DETAILED ESTIMATES

and

DEMANDS FOR GRANTS

(As worted her the I amislative Assembly)

for the

Expenditure of the Central Government

(excluding Railways)
and for

Disbursements of Loans and Advances

1940-41



NOTE

Under Section 67 A(3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain first a statement of the total grant proposed and then a detailed estimate divided into items

- 2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67 A(3) in the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly Non-voted expenditure is shown in italics. The details of the Demand relating to the Posts and Telegraphs Department and the non-voted Appropriation relating to the Defence Services are given in separate volumes. The details of certain other wholly non-voted heads of expenditure and of the Payments to the Crown Representative are given in Appendices I and II
- 3 A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant Subject Demands, but is also mentioned after the summary of the Area Demand.
- 4 New items of expenditure included for the first time in the budget for 1940-41 are printed in thick type.

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Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amonnt	(In thonsands	of rupees)	Reference to pages of detailed
N D O	KC-WCCB		Voted	Non voted	Total	state- ments
-	A —Expenditure charged to Rovenue		Rs	Rs	Rs	
1 2	Customs Central Excise Dutles	Customs Central Excise Dutles	78,30 18,80	4,59 37,00	82,89 55,80	1—21 22—25
3	Taxes on Income including Corporation Tax	Taxes on Income	78,46	1,59	80,05	26-44
4 5	Salt Oplum	Salt Oplum	55,94 23,64	44,11	1,00,05 25,07	45—82 83—90
6 7	Provincial Excise Stamps	Excise Stamps	23,64 4,32 22,68	1,43 28 1,89	4,60	9193
7 8 9	Forest Irrigation (including Work- ing Expenses), Navigation,	Forest Works for which capital accounts	6,67	2,81	24,57 9,48	94—99 100—107
	Embankment and Drain- age Works	are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works		12,00	14,22	108122
10	Indian Posts and Telegraphs Department (including Working Expenses)	Posts and Tele- graphs	11,12,04	86,91	11,98,95	123
11	Interest on Debt and other Obligations and Reduc- tion or Avoidance of Debt	Interest on Debt and other Obli- gations and Re duction or Avoid-	92,23	11,18,90	12,11,13	124—138
12	Executive Council .	ance of Debt	1,27*	4,86	6,13	139-141
13 14	Council of State Legislative Assembly and		1,46		1,46	142143
	Legislative Assembly De- partment		8,15 7,71	62	8,77 28,25	144146
15 16	Home Department Legislative Department		7,71 3,66	20,54 1,82	28,25 5,48	147—159 160—162
17	Department of Education, Health and Lands		5,73	2,29	8,02	163—167
18 19	Finance Department Commerce Department	General Adminis-	1 5.66	13,20 1,98	18,86 6,69	168—175 176—179
20 21	Department of Labour Department of Communi-		4,71	1,66	5,98	180—183
22	eations Central Board of Revenue		2,00 4,90	1,22 2,42	3,22 7,32	184—185 186—190
23	India Office and High Commissioner's Estab- lishment charges		18,79	22,93	41,72	101-102
24	Payments to other Govern- ments, Departments, etc on account of administra- tion of Agency Subjects &			22,00	12,12	101102
0.5	management of Treasuries	j	(1,14	•	1,14	193—195
25 26	Audit Administration of Justice	Audit Administration of Justice	93,83 62	8,3 <u>4</u> 3,35	1,02,17 8,97	196—227 228—232
27 28	Police Ports and Pilotage	Police Ports and Pilotage	6,09 14,08	9,74	6,09 23,82	233—237 238—264
29	Lighthonses and Lightships	Lighthouses and Lightships	8,20	10	8,39	265—281
80	Survey of India	Scientific Depart- ments	19,11	6,81	25,92	282—295
81	Meteorology .	Scientific Depart-	20,79	87	21,66	296-304
82	Geological Survey	Scientific Departments	2,57	1,79	4,86	305307
88	Botanical Survey	Selentific Depart- ments.	20	21	71	308311
84	Zoological Survey	Scientific Depart-	1,27	47	1,74	812813
35	Archmology	Scientific Depart- ments	10,44	75	11,19	814820
86	Mines	Scientific Depart- ments	1,46	97	2,48	821323
	Total carried over .		17,48,85	14,18,45	81,62,30	

^{*} The reduction of Rs 100 made by the Legislative Assembly in this amount has not been shown at the figures are in thousands of rupees.

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pu	Service, Administration or	Head of Account	Amount (In thousands of	rupces)	Reference to pages of detailed
Demand	Arca to which Demand relates		Voted	Non roled	Total	state- ments
•			Rs	Rs	Rs	
		Brought forward	17,13,85	14,18 45	31,62,30	-
4	A -Expenditure charg- ed to Revenue—contd				0.00	324-327
37		Scientific Depart-	2,82		2,82	
	ments Education	ments Education	6,38 8,13	2,69	6,39 10,82 12,32	328-330 331-344
38 39	Medical Services	Medicai Public Health	9.53	2,79	12,32	345 - 368
40 41	Public Health Agriculture	Agriculture	26,52	42	26,94	369—395
42 43	Imperial Council of Agricul- tural Research Scheme for the improve-	Do	7,21	1,29	8,50	396—398
40	ment of Agricultural Marketing in India	Do	5,21		5,21	399-402
44	Imperiai Institute of Sugar Technology	Do	1		1	403-408
		Veterinary	8,20	26	8,46	409424
45 46	Civil Veterinary Services Industries	Industries	8,23 50,08	1	8,24 59,08	425—428 429—447
47	Aviation	Aviation Broadcisting	28,91		28,91	448-466
48 49	Broadcasting Capital outlay on Broad-	Capital outlay on Broadcasting	1		1	467-472
50	cristing Indian Stores Department	Indian Stores Department	21,15	1,06	22,21	473-493
51	Commercial Intelligence and Statistics	Miscellancous Dc- partments	7,50	70	8,20 12,31	494—500 501—511
52	Congue	Do Do	8,56 13	3,75	13	512513
53 54	Emigration—Internal External	Do	1.31	2,10	3,41	514 - 522
55	Joint-Stock Companies	Do Do	1,60 5,63	20	1,60 5,83	523—531 532—542
56 57	Miscellaneous Departments Corrency	Currency	25,50	1,48	26,98 34,65	543—549 550—556
58	Mint	Mint Civil Works	33,54 96,89	1,11 25,14	1,22,03	557 <u>—</u> 594
59 60	Civil Works Central Road Fund	Do .	1,73,00		1,73,00	595600
61	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions	1,10,46	1,70,08	2,80,54	601621
62	Stationery and Printing	Stationery and Printing	37,40	59	37,99	622-652
63	Miscellaneous	Miscellancous	22,67	1,67	24,34	653—673
64	Grants in-ald to Provin- cial Governments	Grants in aid to Provincial Gov- ernments	61	3,03,00	3,03,61	674—675
65	Miscellaneous Adjustments between the Central and Provincial Governments	Miscellaneous Adjustments between the Central and Pro- vincial Govern- ments	1,62		1,62	676—67 8
66	3 Delhi	3	[50,80	2.75	53,55	679-719
67 68	Aimer-Merwara	Distributed over respective heads of account	33,94	1 2,91	86,85 12	720—753 754—755
69	Andaman and Nicobar Islands		37,1	9 1,69	38,88	756 - 778
	Total carried over .		25,88,7	1 10,44,15	45,27,86	
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Number of Demand.	Service, Administration or	Head of Account	Amount (ливацопо ит.	is of tupees)	Reference to pages of detailed
Der	Area to which Demand relates.		Voted	Non-voted	Total	state- ments
*			$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	• • •
		Brought forward	25,83,71	19,44,15	45,27,86	
	A —Exponditure charged to Revenue—condit					
Non- voted	Staff, Household and Al' lowances of the Governor]				
	General Secretariat of the Governor	General Adminis-		17,17	17,17	779—780
n	General Federal Public Scruce	tration		5,33	5,33	781
	Commission Defence Department Ecclesiastical	Ecclesiastical		4 63 6,10 31,17	4 63 6,10 31,17	782 783 784—786
	Payments to Grown Representative	Payments to Crown Representative		1,39,14	1,39,14	787790
	Tribal Areas External Affairs Raluchistan	Tribal Areas External Affairs Distributed over respective heads	•	2,01,80 67,38 72,97	2,01,80 67,38 72,27	791—799 800—804 805—820
	Defence Services Department of Supply	of account Defence Services \(Expenditure		69,40,74 22,77	59,40,74 22,77	821 822—823
	Miscellaneous expenditure			14,24	14,24	824827
	TOTAL .		25,83,71	84,66,89	(a) 1,10,50,60	
	B,—Exponditure charged to Capital.					
70	Indian Posts and Telegraphs	Capital outlay on Posts and Tele-				
71	Indian Posts and Tele-	graphs	13,19		13,19	828
	graphs—Stores Suspense (Not charged to revenue) Indian Posts and Tele- graphs—Capital Outlay on Telephone Projects	Do	1	•	1	829
₹ Q	(Not charged to revenue)	Do .	1	••	1	830
***	Capital outlay on Vizaga- patam Harbour Delhi Capital outlay	Capital outlay on Vizagapatam Port Initial expenditure	10		10	831
75	Commuted Value of Pensions	on New Capitai at Delhi	15,67		15,67	832-834
	- Annual Talle - A Cabion-	muted Value of Pensions	1	7,30	7,31	835841
	Total .	-	28,99	7,30	36,29	,
	C —Disbursoments of Loans and Advances		,	······································		
76 77	Interest-free advances	••	81,22	••	81,22	842
	Loans and advances bearing interest Advances to Crown Represen-	••	54,18	••	54,13	843846
	taive for Loans to Indian States and Notabilities			16,75	16,75	
	TOTAL .		1,35,35	16,75	1,52,10	
	GRAND TOTAL .	****	27,48,05	84,90,94	1,12,38,99	
(a	e) Expenditure shown in the land—Posts and Telegraphic largestion Workin	ohs Working Expenses	•		R ₈ 1,31,68,7 11,28,6	79
	Credit to Capital of Telegraphs	outlay on Posts and	•	•		37
	Imperial Institute Broadcasting Cap	of Sugar Technology ital Outlay	•	•		1 1
	Deduct-Railway Expend	-		•	1,43,01, 32,51,	90 30
					1,10,50,	30
						-

DEMAND No. 1. CUSTOMS.

U. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with the collection of Customs Revenue.

Voted Seventy-eight Lakhs and Thirty Thousand Rupees.

Non-voted · Four Lakhs and Fifty-nine Thousand Rupees

II-A. Sub-Heads under which this Grant will be accounted for on behalf of the Finance Department.

FINANCE DEPARTMENT.				
	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	, Rs
A.—SEA CUSTOMS CHARGES AT THE PORTS				·
A 1—PAY OF SNon-voted	2,25,031	2,12,000	1,90,000	1,85,000
OFFICERS \uparrow Voted . A 2—PAY OF ESTABLISH-	3,87,559	4,17,600	4,83,500	4,63,300
MENTS A 3—OVERTIME AND HOLI-	39,99,458	41,47,800	40,09,500	41,57,800
DAY ALLOWANCES A. 4—OTHER ALLOWANCES,	6,20,346	6,15,100	6,48,500	6,11,000
HONORARIA, ETC (Non-voted.	19,377	22,000	15,800	20,800
Voted A 5—PURCHASE AND RE-	1,67,789	1,88,700	1,65,600	1,93,200
PAIRS OF BOATS A 6—STORES AND EQUIP-	13,862	1,74,500	1,84,400	24,200
MENTS OF BOATS A. 7—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER	13,791	21,100	17,100	20,300
THE SEA CUSTOMS				
AND ALLIED ACTS .	4,215	3,700	3,600	3,700
A 8—CONTINGENCIES A. 9—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,55,260 2,00,706	2,23,700 2,00,100	2,49,600 1 62,000	2,41,400
A. 10 —GRANTS-IN-AID, CON- TRIBUTIONS AND DO-	2,00,700	2,00,100	1 02,000	2,16,100
NATIONS SNon-voted.	1,098	2,000	1,200	1,200
₹ Voted •	59,780	60,000	60,000	60,000
A. 11 — DEDUCT — CONTRIBU- TIONS, ETC A. 12.— CHARGES PAYABLE	98,137	98,300	98,800	95,200
TO THE SALT DEPART.				
$ \begin{array}{c} \text{MENT} & \set{Non\text{-}voted} \\ \text{Voted} \end{array} . $	<i>1,800</i> 7,86,5 00	1,800	1,800 7 15 000	1,800
A. 13 — DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPART-	1,00,000	7,15,000	7,15,000	7,15,000
BATARITA	00.000	00.000	00.000	00.000

---83,000

67,36,600

-83,000

68,23,800

---83,000

67,25,800

-83,000

65,75,435

TOTAL FOR SEA CUSTOMS CHARGES, ETC.

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	1938-39	1939 40	1939-40	1940-41. Rs
	Rs	Rs	Rs	
B.—ASSIGNMENTS AND \{ Non-voted. \\ \text{COMPENSATIONS} \{ \text{Voted} \\ \cdot \\ \\ \end{array}	<i>41,19,071</i> 18,471	2,00,000 16,000	2,00,000 16,000	2,00,000 ⁻ 16,000
C-LAND CUSTOMS CHARGES				
C 1—PAY OF OFFICERS	1,870	1,900	1,909	2,200
C. 2—PAY OF ESTABLISH- MENTS. $\begin{cases} Non-roted \\ Voted \end{cases}$.	<i>14,352</i> 17,083	11,700 57,400	<i>15,000</i> 52,900	15,400 57,600
C 3-OTHER { Non-roted. Voted •	4,225 5,634	<i>4,300</i> 15,700	<i>6,000</i> 20,600	<i>9,600</i> 17,700
C 4—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	46		200	200
C 5—CHARGES PAYABLE TO THE SALT { Non voted} DEPARTMENT { Voted}	2,200 11,16,100	2,200 11,82,600	2,200 11,82,000	2,200 11,82,000
C 6—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC .	10,000	10,000	10,000	10,000
C 7—DEDUCT—CHARGES RE- COVERED FROM PRI- VATE BODIES			600	1,500
Total for Land Customs Charges .	11,71,510	12,85,200	12,90,200	12,95,400
D-CHARGES IN ENGLAND				
D 1—SECRETARY OF STATE FOR INDIA				١
D 1 (1)—MISCELLANEOUS	5,083	5,000	15,000	5,006
D 2—HIGH COMMISSIONER FOR INDIA				
D 2(1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER-				
SEAS PAY \ Non-toted \ Voted .	<i>32,112</i> 29,684	54,000	51,000	23,000
D 2 (2) —STORES FOR INDIA		30,000 3,000	30,000 3,000	9,000 4,000
TOTAL FOR HIGH COMMISSIONER FOR	65,006	87,000	84,000	36,000
India Non-roted .	32,112	54,000	51,000	23,000
Foted .	32,894	33,000	33,000	13,000
Total for Charges in England .	70,089	92,000	99,000	41,000
Non-voted	32,112	51,000	51,000	23,000
Voted .	37,977	38,000	48,000	18,000
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	175 254	•••		• •
TOTAL.	1,19,55,005	84,17,000	83,31,000	82,89,000
Non voted . Voted .	44,19,441 75,35,564	5,10,000 79,07,000	4,83,000 78,48,000	4,59,000 78,30,000

		Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estrmate, 1940 41.
		${f R}$ s	$\mathbf{R}\mathbf{s}$	${ m Rs}$	Rs
II-B CIRCLES of Acco	unt in which	this Grant w	all be accour	nted for —	
INDIA	$egin{cases} Non ext{-}voted\ ext{Voted} \end{cases}$	2,45,397 3,78,038	2,36,000 4,31,000	2,07,000 3,86,000	2,07,000 4,40,000
BALUCHISTAN .	•	18,577	16,000	21,000	25,000
MADRAS .	$egin{cases} Non ext{-}voted\ ext{Voted} \end{cases}$	40,44,325 9,76,604	<i>1,24,000</i> 9,79,000	1 24,000 9,75,000	1,24,000 10,07,000
BOMBAY	$egin{cases} Non ext{-}voted \ ext{Voted} \end{cases}$	<i>55,449</i> 31,13,8 92	56,000 31,23,000	$56,000 \\ 31,25,000$	56,000 31,59,000
BENGAL	$egin{cases} Non ext{-}voted \ ext{Voted} \end{cases}$	$109 \\ 22,72,052$	24,27,000	24,05,000	23,21,000
PUNJAB	${ Non ext{-}voted } $	22,697 10,176	23,000 10,000	23,000 10,000	23,000 10,000
BIHAR .		123		•	,
NORTH-WEST FRON- TIER PROVINCE	$\begin{cases} Non ext{-}voted \ ext{Voted} \end{cases}$.	600 18,892	1,000 20,000	<i>1,000</i> 20,000	1,000 19,000
ORISSA		25,291	19,000	19,000	19,000
SIND		7,02,265	8,60,000	8,60,000	8,37,000
CHARGES IN ENGLANI	$\sum Non ext{-}voted \ ext{$ ext{$igvert}$}$	$32,112 \\ 37,977$	<i>54,000</i> 38,000	<i>51,000</i> 48,000	23,000 18,000
LOSS OR GAIN BY EX- CHANGE	$egin{cases} Non ext{-}voted\ ext{Voted} \end{cases}$. 175 254			
	Total	1,19,55,005	84,17,000	83,31,000	82,89,000
	Non-voted . Voted	44,19,441 75,35,564	5,10,000 79,07, 0 00	4,83,000 78,48,000	<i>4,59,000</i> 78,30,000
NUMBERS 1939- 1940- 40 41.	regoing :—	INDIA			
	7				
THE PORTS	HARGES AT				
A. 1.— PAY OF OI 4 4 Collectors 1 (3,)					
1002,7°	50)		1,21,000		1,23,500
2 2 Civilian Assis tors and Pe			{ 30,000		26,800
17 17 Non-Civilian Allectors 12	(350-50-		\$ 56,000		73,600
1,500), 5 (2	50—25—950)		1,08,900		99,400
— — Training of Pco.	Officers		14,000 12,000		14,000
— — Leave salary	• •		6,000		6,200
— Probable saving.	g				
	Non voted . Voted .	2,25 031 1,05,545	2,12,000 1,28,900	1,90,000 1,48,800	1,85,000 1,46,400
23 23	TOTAL .	3,30,576	3,40,900	3,38,800	3,31,400

4				
	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs	Rs.
IN	DIA—contd	· ·		
IMPERIAL CUSTOMS SERVICE—concld.			t	
A.—SEA CUSTOMS CHARGES AT THE PORTS—concld.	ŧ			
A 4-OTHER ALLOWANCES, HONORABIA, ETC				
Cost of passages granted under the Superior Civil Services Rules, 1924		3,000	•	• •
Travelling allowance	•	<i>9,000</i> 5,0 00	·	<i>5,400</i> 6,000
House rent and other allowances		{ 10,000 { 4 000		15,400 4,500
Non voted	19,268	22,000	F15,800	20,800
Voted .	6,442	9,000	10,100	[†] 10,500
Total .	25,710	31,000	25,900	31,300
A.10 —GRANTS IN-AID, CONTRIBUTIONS AND DONATIONS				
Cortributions for passages of officers transferred to or from other Governments,	ø			
$D_{epartments}$, etc	1,098	2,000	1,200	1,200
Total for Imperial Customs Service	3,57,384	*3,73,900	F3,65,900	3,63,900
India General A—SEA CUSTOMS CHARGES AT THE PORTS				
A 2—PAY OF ESTABLISH- MENTS				
Introduction of the double check system of appraise-				
ment at Madras and Karachi		00.000		
		28,000		
A 9—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC Cost of collection of cus-				
toms duty on articles of				
inward foreign letters and parcels .	2,00,706	2,00,000	1,62,000	2,16,000
A. 10 -GRANTS IN-AID, CONTRIBUTIONS AND DONATIONS				(
Donations to the Seamen s and Customs Welfare Insti-				
tution	59,780	60,000	60,000	60,000
Total for India General	2,60,486	2,88,000	2,22,000	2,76,000

Nume		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 1 40.	1940- 41.	1938-39.	1939 40.	1939-40.	1940 41.
		Rs	Rs	Rs.	Rs.
7		DIA—concla	l.		
C.—LA	REBATE OFFICE, ZAHIDAN ND CUSTOMS CHARGES . 1 —PAY OF OFFICERS				
	Special pay of Trade Assistant Leave salary	,	700		700 300
	TOTAL	720	700	700	1,000
C	2 —PAY OF ESTABLISH- MENTS ·				
3	3 Clerk and servants (at rates varying from Rs 30 to Rs 100)	1,861	1,900	1,900	1,900
C	. 3.—OTHER CHARGES				
	Customs, compensatory allowance		200		200
	House-rent and other allowances		200		200
	Office expenses and mis- cellaneous.		400		400
	TOTAL .	1,035	800	800	800
Total f	or Rebate Office, Zahidan .	3,616	3,400	3,400	3,700
	NEPAL				
	ND CUSTOMS CHARGES 2.—PAY OF ESTABLISH- MENTS	-			
3	3 Clerk and stamp impressers (at rates varying from				
	Rs 25 to Rs 180) One lower division clerk and two stmap impressers Leave salary		1,200	•	1,200 1,100 100
3	3 TOTAL	1,316	1,200	1,200	2,400
C	. 3—OTHER CHARGES Travelling allowance		,		200
	House-rent and other allow- ances		200		200
	House-rent and other allow- ances				200
	Office expenses and miscellaneous		300		400
	Total .	633	500	500	1,000
	TOTAL FOR NEPAL .	1;949	1,700	1,700	3,400
	TOTAL FOR INDIA .	6,23,435	6,67,000	5,93,000	6,47,000
	Non-voted . Voted .	2,45,397 3,78,038	2,36,000 4,31,000	2,07,000 3,86,000	2,07,000

б						
Nu 1939	MBERS		Actuals, 1938-39	Budget Estimat, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
40	41		Rs.	Rs	Rs	Rs.
		ВА	LUCHIST	AN.		
	0	OMS STAFF AT CHANAN.				
а т		CUSTOMS CHARGES				
U1.		PAY OF ESTABLISH				
	C Z	MENTS ESTABLISH				
15	13	ClerLs, servants, etc. (at rates varying from Rs. 16 to Rs. 120)		9,500		9,400
		Two junior assistants and one peon		1,800		2,700
-		One jemadar and ten mounted levies of				2,900
		the Quetta Cordon Leave salary		400		400
15	13	T_{OTAL}	14,352	11,700	15,000	15,400
	C. 3	-OTHER CHARGES				
		Travelling and other allow-				
		ances		2,700		1,300 500
		Travelling allowance Cycle allowance		• •		400
		Office expenses and miscel- laneous		_ 1,600		2,200
		Office expenses and miscellaneous				200
		Contingencies and rewards				5,000
		TOTAL .	4,225	4,300	6,000	9,600
		TOTAL FOR BALUCHISTAN	18,577	16,000	21,000	25,000
		IX	IADRAS.			
	EA CI	USTOMS CHARGES AT THE				i
		PAY OF OFFICERS				
4	4	Head Appraiser, Auditor, Chief Inspector, Preven- tive service and chemical Examiner (at rates vary- ing from Rs 300 to Rs 700)		25 To 2		
	*****	Expenditure on account of continuance of the Double Check system of Appraisement for 1940-41		27,700		27,600
	-	Leave salary		2,000		9,500 2,000
	4	TOTAL	28,837	29,700	47,000	39,100
		•				

NUL	IBERS		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 40	1940- 41.		1938-39. Rs.	1939-40. Rs.	1939-40. Rs	1940-41. Rs.
40	T		7.626	2036	143	17/2*
-		MADR	AS—contd.			
A. —S		STOMS CHARGES AT THE				
	A. 2	-PAY OF ESTABLISHMENT	rs			
291	284	Appraisers, preventive offi- cers, chemical assistants, clerks, etc (at rates vary- ing from Rs 7 to Rs	•			
		Four upper division clerks (Rs 55—100), ten lower division clerks (Rs 40—70), four peons (Rs 14½—19½) and one		3,03 700		3,09,800
		boy peon (Rs $7-12$) One peon (Rs $14\frac{1}{2}-19\frac{1}{2}$) Temporary establishment		2,600		1,000
		Three preventive officers, one assistant preventive officer, one deputy superintendent, one upper division clerk, seven lower division clerks and three peons		**		10,000
-,		One chemical assistant on Rs 110—10/2—180—10 —240 and one laboratory attender on Rs 21 1/2—1 (biennial)—26 1/2—2 (biennial)—32 1/2 .		418		1,600
	-	Two lower division clerks on Rs 40—3/2—55—5/2 —70 a month in connec- tion with the compilation of the Supplementary Re- venue Returns		••		1,000
		One lower division clerk on Rs 40—70 and one boy peon on Rs-7-12 •		600		_
		Two lower division clerks on Rs 40—3/2—55—5/2 70 a month		1,000		600
		One lower division clerk on Rs 40—3/2—55—5/2—70 a month for compilation of figures in connection with the Ottawa Trade Agreement .		••		600
		Leave salary		3,000 —5,000		2,000 —5,000
		Deduct—Probable savings			200.000	
<u> 291</u> ———	284	TOTAL .	3,05,812	3,05,906	2,80,900	3,21,000

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
	Rs.	$\mathbf{R}\mathbf{s}_{ullet}$	Rs.	Rs.
MAI	ORAS—con	td.		4
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd				
A.3.—OVERTIME AND HOLI- DAY ALLOWANCES	43,867	47,000	50,000	49,000
A.4.—OTHER ALLOWANCES, HONORARIA, ETC.	•			
Travelling and tentage allowance Uniform allowance		600 1,000		700 1,000
Cost of passages granted under the Superior Civil Services Rules, 1924		500		600
Rewards		1,700		1,700
Total .	3,271	3,800	3,500	4,000
A.5—PURCHASE AND RE- PAIRS OF BOATS	438	500	• •	
A.7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	3,837	3,000	3,000	3,000
A 8 —CONTINGENCIES				
Rewards to informers .		200		100,
Liveries and clothing .		800		800
Books and publications .		600		600
Rates and taxes		2,200		3,700
Telephone charges		1,600		1,600
Other contingent expen- diture		10,100		9,900
Cost of production of gas and other contingent expenditure in connection with the customs				~
laboratory		1,100		1,100
Lump reduction		1,400		900
Total .	16,732	15,200	16,700	16,900
A. 9—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				,
Charges payable for testing of iron, steel, etc.		100		100

	Actuals, 1938-39.	Budget Estimate, 1939.40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
-	R_8	R_s	Rs	Rs.
MA	DRAS—con	cld.		
A —SEA CUSTOMS CHARGES AT THE PORTS—concld				
A 11 — DEDUCT — CONTRI- BUTIONS, ETC:				
Establishment charges re- covered from the Depart- ment of Commerce on				
account of light dues work	990		900	—90£,
OUTPORTS				_
A 12—CHARGES PAYABLE TO THE SALT DEPART- MENT :				
Outports' snare—5/11th of one-third of the charges on account of the com- bined Salt and Customs Department payable to the Salt Depart-				
$egin{array}{ccc} ext{ment} & \left\{ egin{array}{c} Non ext{-}voted & & & & & & & & & & & & & & & & & & &$	1,800 2,55,400	1,800 2,55,400	1,800 2,55,400	1,800 2,55,400
Total .	2,57,200	2,57,200	2,57,200	2,57,200
B.—ASSIGNMEN'TS AND COMPEN- SATIONS ·				
	40,40,325	1,20,000	1,20,000	1,20,000
C.—LAND CUSTOMS CHARGES ·				
C.5—CHARGES PAYABLE TO THE SALT DEPART- MENT				
Land Customs' share-6/11th of one third share of the charges on account of the combined Salt and Customs Department payable to the Salt				
$egin{array}{ll} ext{Department} & \int Non ext{-}voted \ & ext{Voted} \end{array}.$	2,200 3,19,400	2,200 3,19,400	2,200 3,19,400	2,200 3,19,400
Total .	3,21,600	3,21,600	3,21,600	3,21,600
Total for Madras .	50,20,929	11,03,000	10,99,000	11,31,000-
Non-voted . Voted	40,44,325 9,76,604	1,24,000 9,79,000	1,24,000 9,75,000	1,24,000~ 10,07,000~
10000				

Num 1939- 40	IBERS. 1940- 41.		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40	74.		Rs	\mathbb{R} s	Rs	Rs.
			BOMBAY.			
a.	AT					
	PORT		•			
		-PAY OF OFFICERS				
10	10	Gazetted Officers, 8 (Rs 600-800), 1 (Rs 675), 1 (Rs 600-1,000)		92,200		91,700
,1	1	Chief Accounts Officer (Rs 500-35-850) .		10,100		10,200
		Leave salary		7,800		7,900
		Lump reduction		—7,100		—9,800
11	11	TOTAL	98,756	1,03,000	1,04,400	1,00,000
	A 2-	-PAY OF ESTABLISH- MENTS				
369	369	Clerks, probationers, etc (at rates varying from Rs 25 to Rs 425)		4,86,500		5,03,000
101	101	Wharfingers and assistant wharfingers (at rates varying from Rs 50 to Rs 250)		1,27,600		1,30,60
-82	82	Inspectors and preventive officers (at rates varying from Rs 120 to Rs 575)				
-	disppins	Inspectors and preventive officers (at rates varying from Rs 120 to Rs 675)		3,36,000		3,41,20
80	79	Appraisers (at rates varying from Rs 120 to Rs 675)		2,83,100		2,81,10
-		Four clerks on Rs 50—3— 95 pm each		2,400		
		Four clerks on Rs 50—3—				2,40
£41	441	—95 per month each Servants and guards (at rates varying from Rs 7		000		ŕ
29	29			1,11,600		1,11,40 40
		rates varying from Rs 25 to Rs 150)		12,300		12,30
		Temporary establishment. Temporary establishment		28,700		23,80
19	19	Staff for the customs laboratory		22,800		24,20
		Staff for Cotton Industry Statistics Department		-		4,7(
	-	Staff for Cotton Cess Deptt.				1,70
_		Leave salary Deduct—Probable savings		40,200 $-70,000$		42,30 —75,00
٤,121	1,120	TOTAL .	13,52,160	13,81,200	13,75,200	14,04,10
***************************************	A 3	- -OVERTIME AND HOLI- DAY ALLOWANCES	2,56,849	2,53,000	2,45,500	2,44,00

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	\mathbf{R}_9	Rs.	Rs.
BOM	IBAY—con	td.		
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd				
A. 4—OTHER ALLOWANCES, HONORARIA, ETC Cost of passages granted under the Superior Civil Services Rules, 1924 Travelling allowance Travelling allowance		2,100 7,000	,	4,000 8,000
House-rent and other allow-		20.400		1,600
House rent and other allow- ances		38,400		37,400 900
Rewards		15,000		16,000
TOTAL .	61,747	62,500	64,000	67,900
A.5—PURCHASE AND REPAIRS OF BOATS				
Purchase and repairs of boats	1,509	2,000	2,000	2,500
A. 6—STORES AND EQUIP- MENTS OF BOATS	2,623	3,000	3,000	3,000
A 7—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	92	200	200	200
_A. 8 —CONTINGENCIES				
Supply of medicine		300		200
Scales and weights and la- boratory charges		5,500		6,500
Uniform allowance .		6,600		6,400 600
Customs duty on stores . Clothing to crews		600 4 00		600
Rewards to informers, etc. Law charges		1,000 2,000		1,000 2,000
Petty construction and repairs Rents, rates and taxes		1,300 17, 000		1,500 17,000
Service postage and tele- gram charges Telephone charges		6,100		6,000 6,600
Other contingent expendi-		20,700		31,100
Other contingent expendi- ture (application of Bom- bay Weights and Measures Act, 1932 and supply of				3,900
badges, etc) Books and publications	,	400		500
Total .	81,716	67,900	81,000	83,900
TOTAL .	01,110			

Num	BERS.		Actuals,	Budget Estimate,	Revised Estimate.	Budget
1939- 40	1940- 41		1938 39.	1939-40	1939-40	Estimate, 1940-41.
			Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs.
			BENGAL			
	EA CU PORT	CALCUTTA STOMS CHARGES AT THE				
		-PAY OF OFFICERS · Chemical Examiner (600-				
1		1,000) Assistant Chemical Exa-		12,000		12,000
11	11	miner (300-500) . Other Gazetted Officers		5,700		•
		8 (800), 1(700), 1(675), 1(570)		1,02,200		1,00,000
_		Leave salary Deduct—Probable savings		6,500 4,400		9,000 4,000
13	12	TOTAL .	1,16,972	1,22,000	1,25,000	1,17,000
1. 2 -	-PAY	OF ESTABLISHMENTS:	**************************************			
		Preventive officers (at rates varying from Rs 130 to Rs 575 and duty allow-				
408	409	ance for the rummaging staff) Clerks and chemical assis-		8,76,000		8,82,000
		tants (at rates varying from Rs 45 to Rs 550)		<i>5</i> ,23,700		5,24,00
37	37	Appraisers (at rates varying from Rs 250 to Rs 675)		2,24,800	•	2,24,00
323	320	Servants (at rates varying from Rs 8 to Rs 35)		71,500		
94	93	Boat establishment (at rates varying from Rs 15 to				74,00
23	23	Rs 75) Gestetner establishment (at rates varying from Rs 15		30,400		30,70
		to Rs 150) .		16,800		16,70
		Temporary establishment One preventive officer		37,100		6,00 1,50
		One upper division clerk				1,10
		for 8 months Six lower division clerks				3,60
-		Two peons		13,000		30
	_	Leave salary		<u>25,000</u>		12,80 —20,00
1,129	1,1	26 TOTAI	17,09,645	17,71,300	17,15,000	17,56,70
	A. 3.	OVERTIME AND HOLI- DAY ALLOWANCES	2,46,132	2,40,000	2,70,000	2,40,00
	A. 4	HONORARIA, ETC ·		6 000		e =(
		Travelling allowance Cost of passages of non-		6,000		6,50
		superior officers Compensatory allowance other than house allow-		5,500	t	3,00
		ance .		, 45,000		43,50
		Rewards House-rent and other allow-		12,000		10,00
		ances		,		4
		Non roted Voted	101 67,416		60,000	63,40
-		TOTAL	67,517			

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs.	Rs	Rs	Rs
$_{ m BE}$	NGALco	ntd		
CALGUTTA-concld				
SEA CUSTOMS CHARGES AT THE PORTS—contd				
A. 5.—PURCHASE AND RE- PAIRS OF BOATS		00.000		,
Purchase of steam launches Repairs of boats, etc •		88,000 16,000	programmer to	17,900
Total .	9,738	1,04,000	1,03,000	17,900
A. 6 —STORES AND EQUIP. MENTS OF BOATS: .	8,764	11,700	7,700	11,700
A 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS				
AND ALLIED ACTS	1	200	100	200,
A. 8—CONTINGENCIES Clothing charges		6,000		6,000~
Rewards to informers Rents, rates and taxes Office expenses and mis-		5,000 24,300		2,000 26,300*
cellaneous Posting allowance Petty construction and		40,500 7,200		46,000° 8,000°
repairs Other charges		900 13,100		900 5,000
Total .	1,02,257	97,000	I,06,000	94,200
A. 11.—DEDUCT—CONTRIBU- TIONS, ETC Establishment charges				
recovered from private bodies Establishment charges		8,100		-4,000
recovered from private bodies Establishment charges recovered from the Department of Commerce on account of light dues		٠		-4,300
work				800
TOTAL .		9,000	9,000	9,100
A. 13—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPART-				
MENT .	75,000	<u>75,000</u>	-75,000	—75,000·
TOTAL FOR CALCUTTA	21,77,117	23,30,800	23,02,800	22,17,000*
Non-voted . Voted	21,77,016	23,30,800	23,02,800	22,17,000

			The second livery with the party of the part		11.4		
Num 1939.	BERS.			Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41 ₂
40.	41.			Rs.	Rs.		•
				TAR*	ILBA	Rs.	Rs.
			\mathbf{BE}	NGAL—co	ntd		
		CHITTAGONG					
A. —S		USTOMS CHA PORTS—contd	RGES AT				
	A 2-	-PAY OF E MENTS:	STABLISH-				
16	46 16	from Rs 35 Servants (Rs	rates varying to Rs 675) 21 and less))	77,900 3,100		79,406 \ 3,100
13	13 —	Boat establish varying from Rs 50) Temporary est	n Rs 14 to		3,500 3,000		3,500 - 1,400
	_	One lower divisione seasonal months Leave salary	on clerk clerk for 5				400- 200 2,000 -
	_	Deduct-Proba	ble savings		-2,000		
74	75		TOTAL .	84,771	85,500	88,000	90,000
	A. 3	OVERTIME DAY ALLO	AND HOLI.	9,623	9,000	13,000	13,000
	A. 4-	OTHER ALI HONORARI Travelling allo	IA, ETC ·		500		500~
		Rewards			400		200
		Compensatory allowances	and uniform		3,000	-	2,500
			Non-voted Voted	8 2,214	3,900	2,500	3,200
			TOTAL .	2,222	3,900	2,500	3,200
	A. 5 -	-PURCHASE PAIRS OF	AND RE	•			
		Repairs of boa	ts .	1,240	800	800	1,300
	A. 6.	—STORES A MENTS OF	ND EQUIP BOATS •	502	600	600	600
	A. 8.	- CONTINGEN	CIES				
		Clothing charge Rewards to in Rents, rates a	formers	•	200 100 500		300 500
		Office expens		•	3,600		3,100
		laneous	TOTAL	4,686		5,300	

THE RESERVE OF THE PARTY OF THE				
AND ADDRESS OF THE PARTY OF THE	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	"Rs.	Rs.
BEN	IGAL—conc	ld.		
CHITTAGONG-concld				
A -SEA CUSTOMS CHARGES AT THE PORTS-concld				
A 13—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPART-	8,000	8,000	8,000	8,000
MENT				
TOTAL FOR CHITTAGONG .	95,044	96,200	1,02,200	1,04,000
Total for Bengal	22,72,161	24,27,000	24,05,000	23,21,000
Non-voted Voted	22,72,052	24,27,000	24,05,000	23,21,000
	PUNJAB			
B -ASSIGNMENTS AND COMPEN- SATIONS				
customs compensations .	22,697	23,000	23,000	23,000
C.LAND CUSTOMS CHARGES				
C. 2—PAY OF ESTAB- LISHMENTS-	176	• •	•	• •
C 6—AMOUNT PAID TO OTHER GOVERN-MENTS, DEPARTMENTS, ETC				
Amount payable to Crown Representative—				
For Customs Establishment		2,000		2,000
For expenditure on work relating to Central Asian Trade		8,000		8,000
Torat .	10,000	10,000	10,000	10,000
TOTAL LAND CUSTOMS CHARGES .	10,176	10,000	10,000	10,000
Total for Punjab	32,873	33,000	33,000	33,000
Non-voted	22,697	23,000	23,000	23,000
Voted	10,176	10,000	10,000	10,000
A.—SEA CUSTOMS CHARGES AT THE PORTS	BIHAR ,			
A 4—OTHER ALLOWANCES, HONORARIA, ETC				
Rewards	123			

NUMB 1939- 1 40 .	940.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41,
			Rs.	R_{8}	Rs.	Rs
		NORTH-WEST	FRONTIE	R PROVINC	CE.	
		NMENTS AND COM- TIONS	600	1,000	1,000	1,000
		CUSTOMS CHARGES: -PAY OF OFFICERS				
		Superintendent (duty allowance)	1,150	1,200	1,200	1,200
C	2	-PAY OF ESTABLISH- MENTS				
7	7	Customs officer, naib- tabsildars, clerks and moharrirs (at rates vary- ing from Rs 30 to Rs 285)		9,100	•	8,000
9	9	Chaprasis and chowkidars (at rates varying from Rs 14 to Rs 17) .		1,700		1,700
<u> </u>	-	Appointment of two Trade registration clerks and two peons		1,300		1,400
_		Appointment of Assistant Frontier Customs Officer				900
	_	Special pay to Border Examiner, Torkham, Frontier Customs officer, Parachinar and their clerks		1,000		1,000
анция т	_	Two clerks and two peons attached to the Office of the Collector of Customs, Peshawar		1,700		1,300
	_	Leave salary	_	300		300
16	16	TOTAL .	13,730	15,100	13,500	14,60
(C. 3	OTHER CHARGES Travelling and other allowances		900		1,200
		Allowances to staff employed at the office of the Collec- tor of Customs, Peshawar Contingencies Contingencies for the		200 2,000		200 2,000
		registration of Trade Agreement Travelling and other allow- ances to the Assistant		600		600
ŧ		Frontier Customs Officer				500
		Total .	3,966	3,700	5,700	4,500
						9

Numbers. 1939 1940 40 41	Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	Rs.	Rs.	Rs.
NORTH-WEST FRO	NTIER PI	ROVINCE-	-concld.	
CLAND CUSTOMS CHARGES-concld	. .			
C. 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC	46		200	, 200
C 7—DEDUCT—CHARGES RE- COVERED FROM PRIVATE BODIES		, , , , , , , , , , , , , , , , , , ,	600	
TOTAL FOR N.W F. PROVINCE .	19,492	21,000	21,000	20,000
Non voted . Voted	600 18,892	20 000	1,000 20,000	1,000 19,000
	ORISSA.			
A.—SEA CUSTOMS CHARGES AT THE PORTS				
A. 1.—PAY OF OFFICERS				
1 1 Port Officer (Rs. 400—650)	10,877	6,000	4,800	5,700
A, 2,—PAY OF ESTABLISH- MENTS				
5 Preventive officers and clerks (at rates varying from Rs 15 to Rs 125).		4,900		4,900
7 Servants (at rates varying from Rs. 5 to Rs. 17)		1,000		1,000
- Boat establishment		2,400		2,400
- Leave salary		100		400
12 12 TOTAL .	8,231	8,400	8,400	8,700
A. 4—OTHER ALLOWANCES, HONORARIA, ETC			Ormalisa Sphilage Sph	diament diament proving standars
Travelling allowance .	2,615	1,000	1,800	1,000
A. 8.—CONTINGENCIES				
Value of European stores .		900		900
Miscellaneous contingent charges		1,500		
Annual grant for mainten-		1,000		1,500
ance charges of motor launch "Pearl"		,1,200		1,200
TOTAL .	3,568	3,600	4,000	3,600
TOTAL FOR ORISBA .	25,291	19,000	19,000	19,000

	BERS 1940- 41.		Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate 1940-41.
,			Rs	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	Rs.
			SIND.	,		
_SI		JSTOMS CHARGES AT PORTS.				
A.	. 1,—I	PAY OF OFFICERS			ı	
4	3	Gazetted Officers (at rates varying from Rs 300 to Rs 700).		26,200		, 18,300
		Other Gazetted Officers in connection with double check system		20,200		32,800
_		Leave salary	•	1,800		4,000
		-				
4	3	TOTAL .	26,572	28,000	53,500	55,100
	A. 2	PAY OF ESTABLISH- MENTS				
76	76	Inspectors, preventive offi- cers and appraisers (at rates varying from Rs. 45 to Rs 500)		2,58,300 1,300	·	2,57,700
Q53	154			2,05,400		2,06,600
		Deputy superintendent, upper division clerk and record supplier less 1 lower division clerk		1,800	,	, ,
•		Two lower division clerks in connection with compilation of revenue return .		1,100		1,100
		Two lower division clerks for Accounts Section .				1 200
164	165	Servants (at rates varying from Rs 12 to Rs 38)		33,700		1,100 34,000
24	24	Wharfingers and assistant wharfingers (at rates varying from Rs 45 to Rs. 160)		30,500		31,000
32	32	Boat establishment (at rates varying from Rs 18 to Rs 100)		11,500		, 11,700
7	7	Staff for the customs laboratory		6,700		6,900
		Temporary establishment.		25,200		1,000
		Temporary establishment		1		1,900
_		Temporary establishment Temporary establishment		t		15,800 8,800
_		Temporary establishment				700
_	_	Leave salary Leave salary		37,000		1,000 38,100
	'	Deduct—Probable savings		-45,000		4 0,100
156	458	Total .	5,38,839	5,67,500	5,42,000	5,77,300

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimato, 1940-4k,
	Rs.	Rs	Rs	Re.
SI	ND-contd.			
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd				
A. 3—OVERTIME AND HOLI- DAY ALLOWANCES				•
Overtime and holiday allowances	63,875	66,100	70,000	65,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.				
Travelling allowance .		7,600		7,600
House-rent and other allow- ances		13,000		8,500
House-rent and other allow- ances		•		4,900
House-rent and other allow- ances		•		300-
Rewards and fecs		17,800		20,100
Cost of passages granted under the Superior Civil Services Rules, 1924		1,600		1,800
Total .	23,961	40,000	23,700	43,200
A. 5—PURCHASE AND REPAIRS OF BOATS.	Transferance of the second second		STATES STATES SATISFACE AND ALL THE AREA	طيب الكليسيانية والمامية وبالمامة والمامة
Purchase and repairs of boats		2,200		, 2,500
Purchase of one cruiser launch and two creek launches		65,000		•
Total .	937	67,200	78,600	2,500
A 6-STORES AND EQUIP. MENTS OF BOATS	***************************************			and and the desirement of the second
Stores and equipment of boats	1,902	5,800	5,800	5,000
A. 7—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS.				
- AND ALLIED ACTS.	285	300	300	300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
•	Rs.	Rs.	Rs	Rs
់នា	D—concle	₹.		
A.—SEA CUSTOMS CHARGES AT THE PORTS—concld	, ,			
A 8.—CONTINGENCIES:	4	200		200
Supply of medicines Uniform allowance		2,500		2,600
Purchase of two heliograph apparatus Recurring and non-recur- ring expenditure in con-		600		600
nection with the labora- tory		2,700		3,000
Clothing to crews		500		500 300
Law charges		300		300
Examination and repairs of Avery machines		1,000		1,300
Petty construction and		100		•
repairs		9,500		9,500
Rents, rates and taxed		3,000		3,700
Postage and telegram		2,800		3,200
Telephone charges Other contingent expendi- ture		12,200		13,500 300
Other contingent expenditure				
Books and publication .		200		200
Total . *	46,301	35,600	36,600	38,900
A. 11.—DEDUCT—CONTI ^{LL} BUTIONS, ETC			1	
Recoveries from the De- partment of Commerce on account of Light dues work			-400	400
C.—LAND CUSTOMS CHARGES:				
C. 2—PAY OF ESTABLISH- MENTS Temporary establishment		39,200	1	36,700 2,000
Leave salary * Total		39,200	36,300	38,700
	<u> </u>			
C, 3.—OTHER CHARGES: Allowances		7,500 2,00) 0	[6,900 2,000
Rewards Office expenses and mis-	•	1,200		2,500
cellaneous		10,700	. 	
Tota ^L ·	7,02,265			
TOTAL FOR SIND .	(-			

DEMAND No. 2.

CENTRAL EXCISE DUTIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with the collection of Central Excise Duties.

Voted · Eighteen Lakhs and Eighty Thousand Rupees

Non-voted Thirty-seven Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	Rs.	Rs.	Rs.
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR.	•			
A 1—PAY OF ESTABLISH- MENTS A 2—OTHER CHARGES A 3—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART-	1,282	2,700 300	2,700 300	2,200 1,300
MENTS, ETC	4,584	4,000	5,000	4,500
TOTAL FOR CHARGES ON COL- LECTION OF EXCISE DUTY ON SUGAR	5,866	7,00%	8,000	8,000
B —CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES: B 1—OTHER CHARGES	20	••	•	•
C.—PAYMENTS TO INDIAN STATES OF SHARE OF MATCH EXCISE DUTY D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR	34,12,532	36,00,000	32,00,000	37,00,000
SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT	11,57,350	8,09,000	9,62,000	10,64,000

	Actuals, 1938 39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	$\mathbf{R}\mathbf{s}$
E —PAYMENTS TO THE COAL MINES STOWING BOARD	•			8,08,000
F —CHARGES IN ENGLAND— F. 1 —SECRETARY OF STATE FOR INDIA F. 1 (1) —MISCELLANEOUS F. 2 —HIGH COMMISSIONER FOR INDIA	••	•	2,000	
F. 2 (1)—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	1,508	1,000	1,000	i
Total for Charges in England .	1,508			
		1,000	3,000	
G.—LOSS OR GAIN BY EXCHANGE	7			
TOTAL .	45,77,283	44,17,000	41,73,000	55,80,000
$egin{array}{cccc} Non ext{-}voted & . & . & . \end{array}$	34,12,532 11,64,751	36,00,000 8,17,000	<i>32,00,000</i> 9,73,000	<i>37,00,000</i> 18,80,000
II-B. CIRCLES of Account in which	h this Grai	nt will be	accounted f	or :
CHIEF AUDITOR, INDIAN STORES DEPARTMENT \{ Non-voted \} MADRAS . BOMBAY	34,12,532 11,57,350	36,00,000 2,68,000 74,000 4,67,000	32,00,000 3,91,000 74,000 4,97,000	37,00,000 4,77,000 90,000 4,97,000
BENGAL ORISSA SIND CHARGES IN ENGLAND LOSS OR GAIN BY EXCHANGE	1,282 4,604 1,508	3,000 4,000 1,000	3,000 5,000 3,000	8,08,00 3,000 5,000
Total .	45,77,283	44,17,000	41,73,000	55,80,000
Non-voted . Voted .	34,12,532 11,64,751	36,00,000 8,17,000	32,00,000 9,73,000	37,00,000 18,80,000
III. DETAILS of the foregoing:		1		
CHIEF AUDITOR, IN	DIAN STOI	RES DEPA	RTMENT.	
C.—PAYMENTS TO INDIAN STATES OF SHARE OF MATCH	34,12,532	36,∂o,ooo	32,00,000	37,00,000
EXCISE DUTY	0±,10,002	50,00,000		
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT.	11,57,350	2,68,000	3,91,000	4,77,000
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE				

	Actuals, 1938 39	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Re.
	MADRAS.			
D —AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EX- CISE AND SALT DEPART- MENT	•	74,000	74,000	90,000
	BOMBAY	•		
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT				
Amount payable to the Salt Department for share of the cost of the combined Central Excise and Salt Department	•	4,67,000		4,41,000
Amount payable to the Salt Department for share of the cost of the combined Central Excise and Salt Department				56,000
TOTAL FOR BOMBAY	•	4,67,000	4,97,000	4,97,000
				Control of the Contro
E —PAYMENTS TO THE COAL MINES STOWING BOARD	BENGAL	!•		
Payment of the net proceeds of the duty levied under the Coal Mines Safety (Stowing) Act, 1939, to the Coal Mines Stowing Board			••	8,08,000
	ORISSA.			
A —CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR				
A I —PAY OF ESTABLISH. MENTS	. , 1,282	2,700	2,700	2,200
A 2—OTHER CHARGES · Travelling allowance Rewards		300	300	300 500
TOTAL	•	300	300	800
TOTAL FOR ORISSA	1,282	3,000	3,000	3,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	- Rs	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
	SIND			
A —CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR				
A 2—OTHER CHARGES Rewards				500
A 3 —ESTABLISHMEN'T CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC				
Amount paid to the Government of Sind on account of charges on collection of Excise duty on Sugar	4,584	4,000	5,000	4,500
IB —CHARGES ON COLLEC- TION OF EXCISE DUTY ON MATCHES	20			
B 1 —OTHER CHARGES .			5,000	5,000
TOTAL FOR SIND .	4,604	4,000		

REVENUE

See Explanatory Memorandum printed separately

DEMAND No. 3.

TAXES ON INCOME INCLUDING CORPORATION TAX.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted. Seventy-eight Lakhs and Forty-six Thousand Rupees.

Non-voted One Lakh and Fifty-nine Thousand Rupees

II-A. Sub-heads under which this Grant will be accounted for on behalf of the Finance Department

	Actuals, 1938 39	Budget Estimate, 1939 40	Rovised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs.
A —COLLECTION OF INCOME-TAX				
$\begin{array}{cc} \textbf{A} & \textbf{1} - \textbf{PAY} & \textbf{OF} \\ \textbf{OFFICERS} & \textbf{Voted} \end{array}$	1,10,449 28,98,362	1,57,100 29,33,400	83,900 29,82,600	1,28,200 [,] 30,96,500
$egin{array}{lll} A & 2 \longrightarrow PAY & OF & ESTABLISH- \ & MENTS & & & & & \\ & & & & & & & & \\ & & & & $	10,460 32,59,374	<i>10,500</i> 33,13,300	10,500 32,25,700	11,400 34,17,200
A 3—ALLOWANCES, HONO- RARIA, ETC \ Non-voted \ Voted	9,130 4,56,653	<i>11,300</i> 4,67,900	10,700 4,95,000	11,600 5,12,600
A 4—CONTIN- \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	440 6,82,318	<i>500</i> 6,30,300	<i>500</i> 7,38,300	<i>600</i> 7,26,900
A 5—WORKS	1,605	300	600	•
A 6—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, ETC				
A 6 (1) — ASSAM .	4,800	4,800	4,800	4,800
A 6 (2)—COORG .	1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC	5,800	5,800	5,800	5,800
A 7—GRANTS-IN-AID, CONTRIBUTIONS, ETC	1,173	600	2,400	1,200·
A 8—LUMP PROVISION FOR ASSISTANT COMMIS- SIONERS AND OTHER ADDITIONAL STAFF	,	2,00,000		
A 9—DEDUCT—PROBABLE SAVINGS			•	_2,000
A $10 -DEDUCT$ —SHARE DEBITABLE TO CORPORATION-TAX $\begin{cases} Non\text{-}voted \\ \end{cases}$	— <i>11,033</i> —8,82,280	— <i>16,300</i> —6,85,600	14,600 9,02,300	—20,600° —9,27,200
Total for Collection of Income Tax	65,42,451	70,29,100	66,39,100	69,62,200

			·	
	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs,
B.—COLLECTION OF \ Non-v ted CORPORATION TAX \ Voted	11,033 8,82,280	<i>16,300</i> 6,85,600	14,600 9,02,300	20,600 9,27,200
C-CHARGES IN ENGLAND:				
C 1—COLLECTION OF INCOME-TAX				
C 1(1)—SECRETARY OF STATE FOR INDIA— MISCELLANEOUS .	29,670	67,000	74,000	72,000
C. 1 (2) —HIGH COMMISSION- ER FOR INDIA—LEAVE AND DEPUTATION SAL- ARIES AND STERLING OVERSEAS \ \ Non-voted. PAY \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<i>44,885</i> 62,928	27,000 16,000	<i>65,000</i> 21,000	6,000 17,000
C 1 (3)—DEDUCT—SHARE DEBITABLE TO COR- PORATION TAX . { Non-toted} Voted . C 2—COLLECTION OF COR-	••	3,000 8,000	•	·.
PORATION TAX C. 2 (1)—SECRETARY OF STATE FOR INDIA;	••	6,000	••	••
C. 2 (2)—HIGH COMMIS- SIONER FOR INDIA { Non-voted	:	3,000 2,000	•	•
Total for Charges in England	1,37,483	1,10,000	1,60,000	95,000
Non-voted . Voted .	44,885 92,598	27,000 83,000	65,000 95,000	6,000 89,000
D-LOSS OR GAIN BY \{Non-voted.} EXCHANGE \{Voted \cdots	<i>33</i> 8 613	•	1,000	••
Total	75,74,198	78,41,000	77,17,000	80,05,000
Non-roted . Voted .	1,76,875 73,97,323	2,07,000 76,34,000	1,73,000 75,44,000	1,59,000 78,46,000

		Actuals, 1938 39,	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate. 1940 41.
		Rs.	Rs.	Re	Ra.
II-B. CIRCLES of Ac	count in which	this Grant	will be acco	unted for —	•
INDIA		17,243	2,17,000	17,000	h +
MADRAS	{ Non-voted .	29,765	11,000 11,44,000	<i>11,000</i> 11,47,000	<i>12,000</i> 11,64,000
	` \ Voted . (Non-voted .	10,92,893 <i>30,352</i>	30,000	39,000	40,000
BOMBAY	· \ Voted .	22,53,684	21,87,000	21,91,000	24,32,000
BENGAL	Non-voted Voted	<i>15,078</i> 13,48,055	<i>38,000</i> 13,50,000	<i>21,000</i> 13,66,000	<i>39,000</i> 13,91,000
UNITED PROVINCES	7 77 am water	12,663	35,000	20,000	32,000
	e voca .	7,67,039	7,70,000 <i>29,000</i>	7,48,000 <i>15,000</i>	7,45,000 <i>30,000</i>
PUNJAB	Non-voted .	<i>13,264</i> 9,48,961	9,75,000	10,03,000	10,21,000
BIHAR	. (Non-voted	30,530	37,000	2,000	•
CENTRAL PROVINC	Voted .	4,01,740 3,22,624	4,30,000 3,25,000	4,64,000 3,42,000	4,69,000 3,54,000
ASSAM	DD 21X(D DDS101AX	1,49,316	1,50,000	1,67,000	1,78,000
COORG · · ·		2,548	3,000	3,000	3,000
CHARGES IN ENGLA	$ND \begin{cases} Non-voted \\ Voted \end{cases}$	<i>44,885</i> 92,598	27,000 83,000	<i>65,000</i> 95,000	<i>6,000</i> 89,000
LOSS OR GAIN BY	EX- Non-voted	338	•	•	••
CHANGE .	Woted .	613		1,000	• •
	TOTAL .	75,74,198	78,41,000	77,17,000	80,05,000
	Non-voted . Voted .	<i>1,76,875</i> 73,97,323	2,07,000 76,34,000	<i>1,73,000</i> 75,44,000	1,59,000 78,46,000
III. DETAILS of the	ioregoing :—	INDIA.			
Numbers.					
1939- 1940- 40. 41.		•			
CENTRAL BOA	RD OF REVENUE.				
A.—COLLECTION OF					
	ROVISION FOR				
ASSIST	ANT COMMIS-				
	RS AND OTHER CONAL STAFF:		2,00,000		
ه بلد قديد خريد ده ي	COLULIA SALIEF .		2,00,000		
AJMER-N	IERWARA-				
A.—COLLECTION O					
	tax Officer	5,036	5,100	4,800	***************************************
A. 2.—PAY OMENTS	F ESTABLISH.				
14 — Inspecto vants	rs, clerks and ser	•	9,400)	
- Leave sa	l ary	,	400		•
14 —	TOTAL .	n mac	0.000	0.700	
	-01AU .	9,732	9,800	9,700	

Numbers. 1939- 1940-		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40 41		Rs	Rs	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}^{'}$
	n	NDIA—con	cld.		
AJMER-MERWARA—concld					
.—COLLECTION OF INCOME-TAX concld.					
A. 3.—ALLOWANCES, HONO RARIA, ETC Travelling allowance	•	1,289	1,200	1,200	
•	_				
A. 4 —CONTINGENCIES . Miscellaneous	•	954	600	1,000	
TOTAL FOR AJMER-MERWARA	•	17,011	16,700	16,700	
CENTRAL INDIA —COLLECTION OF INCOME-TAX A. 2—PAY OF ESTABLISH- MENTS		•			
Peon .		192	200	200	
A 4—CONTINGENCIES · Muscellaneous .	•	40	100	100	•
TOTAL FOR CENTRAL INDIA	•	232	300	300	
A 10 —DEDUCT—SHARE DESIGNATION TAX TION TAX	•		<u>2,400</u>		
B —COLLECTION OF CORPORATION TAX			2,400	1,000	••
Total for India General					• •
Total for India .	•	17,243	2,17,000	17,000	
		MADRAS	•		
.—COLLECTION OF INCOME TA	X				
A 1—PAY OF OFFICERS 1 1 Commissioner (2,000—1 —2,500)	00		30,000		30,0
5 5 Assistant Commissione (1,000—1,500)	rs,		82,900		81,0
— — Additional Temporary Offic	cer				13,1
	tes 50		4.40.500		4700
to Rs 900)			4,48,500 10,000		4,16,0 40,0
Leave salaryLump reduction	•		<u>6,000</u>		—12,0
- Non-roted	•	17,850		E 4E 000	5,68,1
Voted	•	5,26,004	5,65,400	5,45,000	
56 56 TOTAL .		5,43,854	5,65,400	5,45,000	5,68,1



1939	BEES. 1940-		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40.	41.		Rs.	Rs.	Rs	Rs.
		MA	DRAS—co	ncld.		
	OLLECTION O	F INCOME-TAX—				
A	A. 10 — DEDU DEBITAB CORPORA		849		500	500
	TAX	Voted	31,189	18,000	50,900	46,600
TOTAL T	FOR COLLECT	ion of Income-	10,79,720	11,26,000	10,95,600	11,16,900
		Non-voted Voted	18,016 10,61,704	11,26,000	— <i>500</i> 10,96,100	—500 11,17,400
B —C(OLLECTION O	FCORPORATION				
	Collection of ration Tax	Corpo-{ Non-toted Voted	<i>849</i> 31,189	18,000	<i>500</i> 50,900	<i>500</i> 46,600
		XCLUDING BANGA-	11,11,758	11,44,000	11,47,000	11,64,000
, TO	PRE)	Non-voted . Voted .	18,865 10,92,893	11,44,000	11,47,000	11,64,000
	Ваз	NGALORE	·			
	Preside	NOY CHARGES.				
		OF ESTABLISH- NTS.				
.17	84 T U	entants, clerks and cants (at rates canging from Rs 15—		10,400		11,300
_	_ Leave	s salary		100		100
17	17	TOTAL .	10,460	10,500	10,500	11,400
	A. 4.—CONT	TINGENCIES:				
		llaneous	440	500	500	600
	$T_{OTAL\ FOR}$	BANGALORE .	10,900	11,000	11,000	12,000
	Total	FOR MADRAS .	11,22,658	11,55,000	11,58,000	11,76,000
		Non-voted . Voted .	29,765 10,92,893	11,990 11,44,000	11,000 11,47,000	12,000 11,64,000



Nume	BERS		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 40	1940- 41		1938-39.	1939-40	1939-40	1940-41.
40	#1		Rs	Rs	Rs	\mathbf{R} s
		BO:	MBAY—con	ntd.		
	LLECI —contd	TION OF INCOME-TAX				
4		ALLOWANCES, HONO RARIA, ETC.				
	3	Fravelling allowance ,		2,300 1,16,400		2,400 1,29,800
		Local allowance . Allowances for additional		4,000		4,000
	1	establishment House-rent and other allowances		46,200		8,700 1,600 24,400
		Non-voted Voted	3,413 1,61,084	2,300 1,66,600	3,900 1,70,000	4,000 1,66,900
		TOTAL .	1,64,497	1,68,900	1,73,900	1,70,900
	A 4-	-CONTINGENCIES		6		
		Law charges .		31,000		31,000
		Rents, rates and taxes . Postage and telegram		31,900		32,000
	•	charges Other contingent expendi-		61,700		71,300
	į	ture . Deduct—Probable savings		36,700 17,900		41,500
		' TOTAL	1,95,264	1,43,400	1,79,700	1,75,800
	A 5-	-WORKS .	••	300	300	
		-GRANTS-IN-AID, CON- TRIBUTIONS, ETC	647	y	1,500	
COMMIS	SIONE	g of Income-tax (Central)				
	A 1~	-PAY OF OFFICERS ·				
		One Commissioner		• •		25,500
_		One Assistant Commissioner Six Income-tax Officers and Assistant Income-tax		>•		12,400
		Officers -		•		40,000
		Leave salary		· · · · · · · · · · · · · · · · · · ·		2,100
		Total .		•	• •	80,000

NUMBERS 1939- 1940-	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
40 41	Rs	Ra	Rs	Re.
вом	IBAY—conc	ld		,
A.—COLLECTION OF INCOME-TAX —concld				
COMMISSIONER OF INCOME TAX (CENTRAL —concld	.)			
A 2—PAY OF ESTABLISH- MENTS §				
- Three examiners and inspector		••		11,000
_ Twenty-four clerks		• •		31,500
_ Nineteen servants • •		• •		5,000
Leave salary		••		3,500
TOTAL .	••	•		51,000
A 3—ALLOWANCES, HONO- RARIA, ETC				
Travelling allowance		•••		6,500
House-rent and other allow- ances		414		6,800
Cost of passages, etc .		•		4,700
Total .	••	•	•	18,000
A 4—CONTINGENCIES				
Law charges		• •		8,500
Postage, etc		•		1,500
Other contingent expenditure		•		2,000
Total .	•	*		12,000
A 10—DEDUCT—SHARE DE- BITABLE TO CORPORA- TION TAX				
$\{ egin{array}{ll} Non-voted & . & . \ Voted & . & . \end{array} \}$	-4,883 -3,62,544	-4,200 $-2,96,100$	7, <i>000</i> 3,93,100	-6,200 -3,74,100
Total for Collection of Income tax	19,16,609	19,16,700	18,29,900	20,91,700
Non-voted Voted	25,469 18,91,140	25,800 18,90,900	<i>32,000</i> 17,97,900	33,800 20,57,900
B—COLLECTION OF CORPORA- TION TAX				
Collection of Corpora- \ Non voted tion Tax \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<i>4,883</i> 3,62,544	4,200 12,96,100	7,000 3,93,100	<i>6,200</i> 3,74,100
(Youed.				
TOTAL FOR BOMBAY	22,84,036	22,17,000	22,30,000	24,72,000

1939-	_		Actuals. 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40	41		Rs.	$\mathbf{R}\mathbf{s}$	Rs.	Rs.
		:	BENGAL.			
A.—C	OLLE	TION OF INCOME-TAX				
	A. 1-	-PAY OF OFFICERS:				
1	1	Commissioner (2,750) plus special pay (250)		34,800		36,000
6	5	Assistant Commissioners (1,000 -1,500) plus special pay 3 (250)		1,11,700		93,000
48	,49	Income-tax Officers and Assistant Income-tax Officers 33 (500—900), 15 (300—900), 1(250—425) plus special pay 2 (150)	\	4,10,800		4,32,300
1	1	Personal Assistant to Commissioner (500—900)		9,100		9,600
	-	Additional Temporary Officers		39,100		0,000
_		Retention of Temporary		38,100		40.000
		Officers		<i>Ş</i> 1,200		40,900 2,000
		Leave salary Deduct—Probable savings		 15,000	•	10,000
		Non-voted Voted	14,986 5,44,252	36,000 5,55,700	15,900 5,60,500	36,000 5,67,800
56	56	TOTAL	5,59,188	5,91,700	5,76,400	6,03,80
	A. 2-	-PAY OF ESTABLISH- MENTS.				
46	46	Examiners of accounts (150—450)		1,52,700		1,58,800
23	23	Assessors and other execu- tive subordinates (at rates varying from Rs 40 to Rs 300)		40,600		40,900
394	390	Clerks and stenographers		4,15,500		4,16,600
231	226	(35 to 300) . Servants (25 and less) .		44,800		44,20
		Temporary establishment		23,400		3,000
	_	Retention of temporary es-				20,40
		tablishment Deduct—Probable savings	-	26 , 900		20,00

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
•	Rs	Rs	Rs.	Rs.
BEN	GAL—concle	đ.		
A —COLLECTION OF INCOME- TAX—concld				
A 3—ALLOWANCES, HONO- RARIA, ETC ·				
Travelling allowance .		\[\begin{aligned} 1,200 \\ 44,800 \end{aligned}		1,400 40,300
House-rent and other allow- ances		800 5,500	`	<i>1,600</i> 5,700
Allowances for additional establishment				5,300
Non-voted .	142	2,000	5,100	3,000
Voted .	50,372	50,300	49,000	51,300
TOTAL	50,514	52,300	54,100	54,300
A 4-CONTINGENCIES.				
Non contract contingencies		73,200		87,000
Purchase of books and publications		700		1,000
Law charges		20,000		20,000
TOTAL .	95,958	93,900	1,12,000	1,08,000
A 10 — DEDUCT—SHARE DE- BITABLE TO CORPO	,			
RATION TAX \ \ Non-voted \ \ \ \ Voted \ .	-4,334 -3,87,518	-8,600	5,100	-10,700
Cyoned .	-0,01,018	2,87,500	3,33,000	3,82,900
B—COLLECTION OF CORPORATION TAX				
$\begin{cases} Non\text{-}voted \\ Voted \end{cases}$	4,334 3,87,518	8,600 2,87,500	<i>5,100</i> 3,33,000	<i>10,700</i> 3,82,900
TOTAL FOR BENGAL .	13,63,133	13,88,000	13,87,000	14,30,000
Non-voted . Voted .	15,078 13,48,055	38,000 13,50,000	21,000 [13,66,000	39,000 13,91,000

N	MDER	8,	Actuals,	Budget Estimate,	Revised Estimate.	Budget Estimate,
1 93 40		4 0- 1.	1938-39.	1939-40.	1939-40	1940-41.
	•		Rs.	Rs.	Rs	R9.
		UNITE	ED PROVIN	ICES.		
A. C		CCTION OF INCOME-TAX:				
		—PAY OF OFFICERS:				
1	1	Commissioner of Incometax (Rs 2,500)		31,400		28,700
3	3	Assistant Commissioners of Income-tax (1,400—100—1,500)		52,800		52,00 0
36	33	Income-tax and Assistant Income-tax Officers, 33				
_		(350—30—800—25—900) Leave salary		3,16,600 10,800		2,99,400 20,000
_		Deduct—Probable savings		6,000		24,5 00
	`	Dougov Trosubio suvingo				
		Non-voted . Voted .	10,700 3,77,132	31,400 3,74,200	18,700 3 ,55,800	28,700 3,46,900
40	37	TOTAL .	3,87,832	4,05,600	3,74,500	3,75,600
***************************************	γA 2					
27	24	Inspectors (from Rs 80 to Rs 250)		43,800		46,700
185	182	Clerks (at rates varying from Rs 35 to Rs 300).		1,84,400		1,62,600
148	147	Servants (from Rs 10 to Rs 16)		19,300		19,200
		Additional temporary establishment		8,000		5,000
		Temporary establishment .		6,300		2,600
_		Leave salary .		8,000		20,000
		Deduct—Probable savings		10,000		
360	353	TOTAL .	2,56,406	2,59,800	2,48,400	2,56,100
1	A. 3	- ALLOWANCES, HONO- RARIA, ETC				
		Travelling allowance		$\left\{egin{array}{c} 3,000 \ 46,000 \end{array} ight.$		2,700 45,600
		Allowances for additional establishment .		1,500		1,500
		House-rent and other allowances .	¢.	• •		400
		Non-voted . Voted .	1,778 45,997	3,000 47,500	700 47,000	2,700 47,500
		TOTAL .	47,775	50,500	47,700	50,200
						

~		The second livery with			
Numb 1939-	ers 1940-	Actuals, '1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40.	41	Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
	UNITED	PROVINCE	ES—concld		
ACOI	LECTION OF INCOME TAX	-			
A	concld 4—CONTINGENCIES Contingencies for additional establishment Miscellaneous Law charges Books and publications		500 73,000 10,000 2,500		500 81,000 10,000 2,500
	Petty construction and repairs		2,500		2,500
	TOTAL	87,504	88,500	96,800	96,500
A	7 —GRANTS IN-AID, CON- TRIBUTIONS, ETC Cost of passages, etc	185	600	600	600
А	9 —DEDUCT—PROBABLE SAVINGS		•	•	2,000
A	10 —DEDUCT—SHARE DEBITABLE TO CORPORATION TAX Son voted Voted	—65 —39,745	2,000 42,000	-1,400 -52,200	-2,200 -51,200
-COL	LECTION OF CORPORA- TION TAX Collection of Corporation	anners service arteris republican		amente amente artes estados	The second secon
	$egin{array}{ll} ext{Tax} & egin{array}{ll} ext{Non-voted} \ ext{Voted} \end{array}$	65 39,745	2,000 42,000	1,400 5 2, 200	2,200 51 200
Tota	L FOR UNITED PROVINCES	7,79,702	8,05,000	7,68,000	7,77,000
	Non voted Voted .	12,663 7,67,039	<i>35,000</i> 7,70,000	20,000 7,48,000	32,000 7,45,000
		PUNJAB			-
	LECTION OF INCOME TAX 1—PAY OF OFFICERS 1 Commissioner of Income-tax (2,250—100—2,750)				
3	3 Assistant Commissioners of Income-tax (1,000—100		27,000		27,500
	—1,500) — Temporary Assistant Com-		51,300		52,700
45 4	missioners 4 Income tax Officers (250—		28,900		38,000
	850)		3,80,600		3,71,200
	Leave salary		3,800		23,000
	Deduct—Probable savings		<u>20,000</u>		-25,000
	Non voted voted	12,310 4,38,171	27,000 4,44,600	<i>13,700</i> 4,59,600	27,500 4, 59,900
49 48	TOTAL .	4,50,481	4,71,600	4,73,300	4,87,400

Nu: 1939- 40	MBERS. 1940 41		Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
			$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}\mathbf{s}$	Rs.
		PU	NJAB—cone	dd		
4C		CTION OF INCOME-TAX—				,
	conclu A. 2	PAY OF ESTABLISH- MENTS.				
251	252	Inspectors, accountants, stenographers, head assistants and clerks (at rates varying from	}	3,52,100		3,48,900
175	175	Rs 40 to Rs 350) Servants (at Rs 14 to Rs 18)				
_		Staff of Temporary Assistant Commissioners Temporary establishment		2,300 2,500		2,000 2,500
	_	Leave salary $D_{e}duct$ —Probable savings .		5,000 —5,000		21,000 10,000
426	427	TOTAL .	3,33,931	3,56,900	3,45,900	3,64,400
	A. 3	-ALLOWANCES, HONO- RARIA, ETC				
		Travelling and other allowances . Allowances, honoraria, etc.	{	2,000 63,000 6,100		<i>1,900</i> 64,900
	i	Allowances, honoraria, etc.		**		12,000
		Non-voted	95 <u>4</u> 68,873	2,000 69,100	1,000 71,000	1,900 76,900
		TOTAL .	69,827	71,100	72,000	78,800
	A	Contingencies Contingencies Contingencies		1,14,800		1,12,300 10,500
		Purchase of books and pub lications Lump cut		1,000 11,400		2,000 5,000
		TOTAL	1,07,986	1,04,400	1,26,500	1,19,800
	A 7-	-GRANTS-IN-AID, CON- TRIBUTIONS, ETC Passage contributions .			300	600
-	A. 10	—DEDUCT—SHARE DE- BITABLE TO CORPO- RATION TAX				
		$igg \{ ext{Non-voted} \ igg \{ ext{Voted} \ igg . \ igg \}$	316 22,054	—500 —17,000	600 36,800	1,000 35,100
B —	COLL	ECTION OF COR- PORATION TAX •				
		${egin{array}{l} Non-voted. \ ext{Voted} \end{array}}$	$\substack{316 \\ 22,054}$	<i>500</i> 1 7, 000	<i>600</i> 36 , 800	1,000 35,100
		TOTAL FOR PUNJAB .	9,62,225	10,04,000	10,18,000	10,51,000
		$egin{array}{ccc} Non ext{-}voted & oldsymbol{\cdot} & oldsymb$	13,264 9,48,961	29,000 9,75,000	15,000 10,03,000	30,000 10,21,000

	MBEB!		Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
1939 4 0.	- 194 41	0-	Rs BIHAR.	Rs.	$\mathbf{R}\mathbf{s}$	Rs.
	·O7 T 1	ECTION OF INCOME-TAX:	DILIUM			
A.—(A. 1	.—PAY OF OFFICERS:				
1	_	Commissioner of Income-lax (2,000—100—2,500)		35,000		**
_	1	Commissioner of Incometax	,	••		26,600
3	3	Assistant Commissioners of Income-tax (1,000—100 —1,500)		56,000		52,800
16	16	Income tax Officers (350— 50/2—900)		1,25,500		1,16,100
_	_	Additional Temporary Officers		10,800		25,200 13,000
_		Leave salary Deduct—Probable savings		-4,000		—9,000
		Non voted •	28,361	35,000	2,000	••
		Voted	1,77,452	1,88,300	2,19,500	2,24,700
20	20	Total	2,05,813	2,23,^00	2,21,500	2,24,700
113	A 2	—PAY OF ESTABLISH- MENTS Clerks, stenographers, etc (at rates varying from				
97	97	Rs 30 to Rs 300) Servants (Rs 12—17) Temporary establishment		1,42,000 15,000 1,000		1,34,800 14,400 1,000
_	_	Additional temporary establishment Leave salary Deduct—Probable savings		11,600 4,000		12,700 3 000 —5,000
210	210	TOTAL .	1,52,823	1,65,600	1,56,600	1,60,900
	A 3	—ALLOWANCES, HONO RARIA, ETC Travelling allowance		(2,000		more quality families parties?
		Allowances for additional		{ 28,200		28,200
		establishment . Other allowances		1,600		6,000 800
		Non voted	2,169	2,000		
		Voted ,	30,068	30,600	38,000	35,000
	A 4	Total CONTINGENCIES	32,237	32,600	38,000	35,000
	T	Rents, rates and taxes Miscellaneous contingencies		13,300 28,600		13,300 30,000
		Contingencies for additional establishment		3,600		5,100
		TOTAL .	41,406	45,500	49,900	48,400

Nu	MBER8	ı .	A atun?-	Budget	Revised	Budget
1939 40		4 0∙ 1.	Actuals, 1938-39.	Estimate, 1939-40	Estimate. 1939-40.	Estimate, 1940-41.
			$\mathbf{R}_{\mathbf{S}}$	Rs.	Rs	Rs.
		1	BIHAR—co	mcld	ı	
A	TAX	ECTION OF INCOME- C—concld O—DEDUCT—SHARE DE. BITABLE TO CORPO- RATION TAX (Non voted (Voted)	586 7,707	1,000 8,000	7, 800	9,400
B	COLLI	ECTION OF CORPORA. TION TAX \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	586 7,707	1,000 8,000	7,800	9,400
		TOTAL FOR BIHAR .	4,32,279	4,67,000	4,66,000	4,69,000
	•	Non-voted	30,530 4,01,749	37,000 4,30,000	2,000 4,64,000	4,69,000
A.—(COLLE	CENTRAL PROTECTION OF INCOME-TAX	VINCES A	ND BERAI	3.	
16	A 1 2	—PAY OF OFFICERS Assistant Commissioners (1,000—1,500) Income-tax Officers (300—		30,000		27,900
_		900) Additional Officers Leave salary		1,02,500 9,000		1,01,800 13,100 13,600
18	18	Torat , .	1,41,570	1,41,500	1,49,700	1,56,400
93	A. 2 92 —	clerks (at rates varying from Rs 40 to Rs 300) Assessing officers, investigating officers, inspector, personal clerks, peons, clerks and process	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	1,06,700		1,08,100
$\frac{-}{72}$	- 71	Additional establishment Temporary establishment. Duftries and servants (at	J	1,200		7,900 1,200
		rates varying from Rs 10 to Rs 18). Leave salary.		10,900 10,000		10,600 8,000
165	163	Total .	1,25,303	1,28,800	1,29,100	1,35,800
-	A. 3	-ALLOWANCES, HONO-RARIA, ETC		75 900		25,200
		Travelling allowance . Travelling allowance . Commission for collection		25,200 •		4,500
		of Income tax .		300		100
		•	25,122	25,500	31,400	29,800

NUMBERS. 1939- 1940	•	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate 1940 41
40. 41		\mathbf{R} s	Rs	Rs	Rs
CENTRA	L PRO	INCES AN	D BERAR-	-concld.	
A —COLLECTION OF INCO					
A. 4 —CONTINGENCI					
Purchase and rep			300		3(
Other contingence Contingencies .	es .		28,900		30,2 1,5
То	rat .	30,629	29,200	31,800	32,0
A 10 —DEDUCT—SHA BITABLE TO			~ ~ ~ ~		
RATION TAX	• •	—16,34 5	—5, 000	—13,900 ————	-14,3
.—COLLECTION OF PORATION TAX	COR-	16,345	5,000	13,900	14,3
Total for Central Pi and Berar	ROVINCES	3,22,624	3,25,000	3,42,000	3,54,0
		ASSAM.			
-COLLECTION OF INCOM	IE-TAX				
A 1.—PAY OF OFFIC	ERS				
1 2 Assistant Com (1,400—1,500)	missioner		18,000		33,4
6 6 Income tax Office			38,800		39,9
— — Leave salary			2,700		2,7
7 8 Ton	AL	58,325	59,500	72,000	76,0
A 2—PAY OF ESTA MENTS	BLISH.				
4 4 Examiners of acco	ounts .		11,700		12,5
38 41 Clerks	•		46,800		51,6
33 36 Servants			6,000		6,80
— — Temporary estab	lishment		500		3(
Leave salary			2,500		1,50
— — Deduct—Probable	savings		2,000		-2,0
75 81 Te					

4 >	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	T/S	L/B	$R_{\mathtt{S}}$	Rs.
A	SSAM—con	ncld.		
A.—COLLECTION OF INCOME- TAX—concld.	ì			
A.3.—ALLOWANCES, HONORA- RIA, ETC.	•			
Travelling allowance	8,531	8,000	10,000	11,500
A.4—CONTINGENCIES.				
Fees to pleaders and diet, etc , of witnesses .		500		1,000
Contract contingencies . Rents, rates and taxes . Other contingencies	}	11,700		14,000
TOTAL .	12,452	12,200	12,900	15,000
A 5-WORKS:	1,605	• •	300	• •
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC				
A. 6(1) — ASSAM.				
Amount paid to Provincial Government on account of share of pay and allowances of the Com-				
missioner .	4,800	4,800	4,800	4,800
A. 10 — DEDUCT—SHARE DE- BITABLE TO CORPO- RATION TAX	<u>—15,178</u>	9,6 00	13,600	—13,6 00
B.—COLLECTION OF CORPORATION TAX	15,178	9,600	13,600	13,600
TOTAL FOR ASSAM .	1,49,316	1,50,000	1,67,000	1,78,000

1939.	ærs. 1940∙		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40,	Budget Estimate, 1940-41.	
40.	41			Rs.	R.	Rs	Rs,
				COORG.			
A.—C	OLLECTIO	N OF INCOM	E-TAX ·				
		y of Estabi Its:	ASH-				
3 .		s and peons e salary	• •		1,500 200		1,300 300
3	3	Тот	AL .	1,328	1,700	1,500	1,600
		OWANCES, I	ONO				
	Trave	elling allowand	e	21	100	100	200
	A 4—CON	TINGENCIE	S				
		ellaneous conti erges -	ngent • •	199	200	100	200
4	GES	ABLISHMEN PAID TO ERNMENTS,	OTHER				
	A 6(2)-	-COORG					
	Gove tax	t paid to Pro rainent for I work done b noialstaff		1,000	1,000	3,000	1,000
	Тоз	TAL FOR COORG		2,548	,000	3,000	3,000

DEMAND No 4.

SALT.

1. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with Salt.

Voted · Rifty-five Lakhs and Ninety-four Thousand Rupees Non-voted Forty-four Lakhs and Eleven Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department

A -NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41 Rs
A. 1.—DIRFCTION				
A. 1(1)—PAY OF , Non-voted OFFICERS > Voted . A. 1(2)—PAY OF LSTAB-	17,290 14,020	<i>36,000</i> 38,700	7,277 45,700	29,200 15,300
LISHMENTS A. 1 (3) —OTHER CHARGES.	30,598	71,500	62,500	53,100
(Non-voted . Voted .	1,420 25,030	3,600 37,400	1,500 35,00)	2,400 32,900
TOTAL FOR DIRECTION .	88,358	1,87,200	1,51,900	1,32,900
A 2—MANUFACTURE AND SALES OF SALT				
A 2 (1)—PAY OF OFFICERS A 2 (2)—PAY OF ESTAB-	1,24,675	1,33,200	1,26,900	1,38,500
LISHMENTS	3,54,393	3,38,700	3,45,000	3,46,800
A 2 (3) —ALL OWANCES, HONORARIA, ETC A. 2 (4) —MANUFACTURE	15,583	13,700	12,000	14,500
AND MAINTENANCE WORKS A 2 (5) —STOCK A 2 (6) —OTHER CHARGES,	9,87,104 6,455 35,483	8,64,800 4,200 32,600	9,56,300 3,400 33,600	9,83,200 —4,000 34,400
	30,483			
TOTAL FOR MANUFACTURE AND SALES OF SALT.	15,23,693	13,78,800	14,77,200	15,13,400
A 3—ENGINEERING SECTION				
A 3 (1) —PAY OF OFFICERS A 3 (2) —PAY OF ESTAB-	26,400	19,800	16,000	17,700
LISHMENTS A. 3 (3) —OTHER CHARGES.	$35,034 \\ 2,857$	35,800 1,800	35,000 2,000	37,500 2, 000
A. 3 (4) —MAINT E N A N C E WORKS	1,07,050	1,04,500	1,06,600	1,12,000
A 3 (5)—DEDUCT—RECO- VERIES OF EXPENDI-				
TURE DEBITED TO CAPITAL	6,326	5,100	6,00)	
TOTAL FOR ENGINEERING SECTION	1,65,015	1,56,800	1,53,600	1,62,100

	Actuals, 1938-39. Re	Budget Estimate, 1939 40. Ra	1939 40	Budget Fatimato 1940 41
A.—NORTHERN INDIA SALT AN CENTRAL EXCISES DEPART MENT, NORTH WESTER INDIA—concld	ID T-	158	Rs	Кв
A. 4—MEDICAL ESTABLISHMENT A. 4 (1)—PAY OF OFFICERS A 4 (2)—PAY OF ESTABLISH	8,437	7 8,300	8,400	9,40
MENTS . A. 4 (3)—OTHER CHARGES	. 9,156	9,600 7,400	9,000 7,000	9,70 4,70
Total for Medical Establishment	25,464	25,300	21,400	27,80
A 5 —CONTRIBUTIONS TO THE RENEWALS RE- SERVE FUND		1,30,000	1 70 000	1.00.00
A 6-RENEWALS AND RE- PLACEMENTS	75,901	29,300	1,30,000	1,30,00
A 7—DFD U U T—A M O U N T MET FROM RENEWALS	3		67,200	41,20
RESERVE FUND A. 8 — COST OF ACCOUNTS		29,300	67,200	11,:00
AND \ Non-voted . AUDIT \ Voted . A. 9—PENSIONARY CHARGES	3, <i>650</i> 34,766	<i>3,700</i> 30,500	3,700 32,100	<i>3,900</i> 33,900
AND CONTRIBUTIONS TO PROVIDENT FUNDS A 9 (1)—PENSIONARY CHARGES \ Non-voted		1 600		***************************************
Voted A 9 (2) —CONTRIBUTIONS	49,506	<i>1,800</i> 52,200	<i>1,200</i> 54,600	1,700 54,200
TO PROVIDENT FUNDS OTAL FOR PENSIONARY CHARGES AND		*	2,000	2,400
CON CLUSTIONS TO PROVIDENT FUNDS	51,256	54,000	57,800	58,300
A 10—PREVENTIVE ESTAB LISHMENT A 10 (1)—PAY OF OFFICERS A 10 (2)—PAY OF ESTAB.	49,101	1,02,300	117,000	47,200
A 10 (2)—PAY OF ESTAB. LISHMENTS. A 10 (3)—OTHER CHARGES A 10 (4)—WORKS A. 10 (5)—CHARGES INCUR. RED IN BENGAL	1,61,963 63,938 4,173	3,58,300 1,02,200 7,100	4,25,000 1,35,000 91,300	2,71,700 83,100 7,100
TAL FOR PREVENTIVE ESTABLISHMENT,		1,82,000	•	• •
A. 11.—INTEREST ON CAPITAL	2,79,176	7,51,900	7,48,300	4,09,400
A 12—ROYALTIES AND COM. PENSATIONS	1,00,510	3,98,900	4,03,700	4 ,03 000
A 13 —CAPITAL EXPENDI- TURE CHARGED TO REVENUE	32,89,G20 \	33,21,000	33,71,70)	33,18,800
A 13 (1) —WORKS A 13 (2) —PLANT AND MA	19,287	32,600	0,940	13, 65 i
CHINERY	-5,462	21,700	34,500	20,700
TAL FOR NORTHERN INDIA SALT AND	13,825	51,300	21,600	64,300
NOETH WESTERN INDIA	60,05,332	64,92,400	65,79,000	62,57,800
Non voted . Voted .	37,14,240 22,91,092	37,65,000 27,27,400	37,89,000 27,90,000	37,59,000 21,98,800

		Budget	Revised	Budget
	Actuals, 1938-39.	Estimate, 1939-40	Estimate, 1939-40.	Estimate 1940-41.
	R_8	Rs	Rs	Rs
B.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART-MENT, NORTH EASTERN INDIA				
B. 1—PREVENTIVE ESTABLISH- MENT—HEADQUARTERS ES- TABLISHMENT B 1 (1)—PAY OF OFFICERS	•	••	••	30,700
B 1 (2)—PAY OF ESTABLISH- MENTS B 1 (3)—OTHER CHARGES	•			21,600 ¹ 15,800
Total for Preventive Establishment Headquarters Establishment	•			68,100
B. 2—PREVENTIVE ESTABLISH- MENT—OTHER ESTABLISH- MENT			- ,, - , - , - , - , - , - , - , - , - 	
B 2 (1) —PAY OF OFFICERS B 2 (2) —PAY OF ESTAB	•			40,700
LISHMENTS B. 2 (3) —OTHER CHARGES B 2 (4).—WORKS	•	•		1,80,500 81,500 79,500
Total for Preventive Establishment —Other Establishment	•	••	•	3,82,200
B. 3—ROYALTIES AND COMPEN- SATIONS	• •	•	•	20,000
TOTAL FOR NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH EASTERN INDIA	••	••	••	4,70,300
Non-voted • Voted •	• •	••	• •	20,000 4,50,300
C-EXPENDITURE ON SALT AND CENTRAL EXCISES IN PRO- VINCES. C. 1-DIRECTION				
C. 1 (1).—PAY OF (Non-voted OFFICERS Voted C 1 (2).—PAY OF ESTAB-	38,437 2,75,905	<i>51,200</i> 2,21,6 00	50,700 2,57,300	56,300 2,55,700
LISHMENTS C. 1 (3) —A LLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME	30,89,619	30,75,500	30,33,400	31,39,200
$egin{array}{ll} ext{ALLOW-} & \{ ext{Non-voted} \\ ext{ANCES} \) & \text{Voted} & . \end{array}$	5,381 5,18,753	8,800 4,59,500	<i>8,300</i> 4,92,000	10,700 4,53,300
C 1 (4) —OTHER (Non-voted CHARGES (Voted C 1 (5) —ESTABLISHMENT	362 6,34,191	5,61,200	5,78,800	4,06,800
CHARGES PAID TO THE CUSTOMS DEPARTMENT C. 1 (6)—ESTABLISHMENT CHARGES PAID TO	83,000	83,000	83,000	83,000
		1,39,600	1,39,600	1,37,900
OTHER GOVERNMENTS, DEPARTMENTS, ETC C. 1 (7)—DEDUCT—E S T A B- LISHMENT CHARGES RECOVERED FROM	3,44,784	1,30,000	1,55,000	- ,. ,

	Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Re	Rs	Rs.
C —EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—contd				
C 1 —DIRECTION—concld				
C 1 (8) — DEDUCT—CONTRIBUTIONS, ETC	1,199	—1,200 —————	1,200	—1, 200
TOTAL FOR DIRFCTION -	49,87,706	45,97,700	46,40,400	45,40,800
C 2—PREVENTIVE ESTAB LISHVENT				
C 2(1)—PAY OF OFFICERS	• •	4,800	6,400	3,600
C 2 (2) —PAY OF ESTAB	00.010	00 500	04.000	7 00 100
LISHMENTS C 2 (3) —OTHER CHARGES	30,613 23,031	88,500 33,800	94,000 41,500	1,03,100 41,500
C 2 (4) —DEDUCT—CONTRI-	20,001	55,000	41,000	A1,000
BUTIONS, ETC .	**	• •	 500	500
TOTAL FOR PREVENTIVE ESTABLISHMENT	53,644	1,27,100	1,41,400	1,47,700
C 3 -MEDICAL ESTAB- LISHMENT .	Ministración meso printo como		فبينت ليرحد وحدة وحدة فداله	
C 3 (1) —PAY OF ESTABLISHMENTS	10,224	10,400	10,200	10 700
C. 3 (2) —OTHER CHARGES	3,455	4,200	4,200	10,700 4,100
.,				
Total for Medical Fetablishment.	13,679	14,600	14,400	14,800
C 4-WORKS:				
C 4(1)—MISCELLANEOUS	1,23,057	1,27,400	1,09,400	
C 4 (2) —REPAIRS AND MAINTENANCE .	49 110	90,000	00 400	• • • • •
MAINTENANOD .	43,718	36,000	39,700	14,000
TOTAL FOR WORKS	1,66,775	1,63,400	1,49,100	14,000
C 5—DEDUCT—CHARGES RE- COVERED FROM THE CUS- TOMS DEPARTMENT			Andreas control of the latest states and the	
C 5 (1) —OUT- $\begin{cases} Non-voted \\ Voted \end{cases}$	1,800 7,86,500	1,800 7,15,000	-1,800 $-7,15,000$	1,800 7,15,000
C. 5 (2) —LAND \ Non-voted . CUSTOMS \ Voted	-2,200 -11,16,100	-2,200 -11,82,000	2.200	
Total for DEDUCT-CHARGES RE-				
	19,06,600	-19,01,000	19,01,000	19,01,000
Non voted ,	-4,000	-4,000	-4,000	4.000
Voted		-,000	-18,97,000	
voicu a				

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	$\mathbf{R}\mathbf{s}$	Rs,	Rs.
		-	
4,28,677	5,13,100	5,74,800	4,69,900
	,		
5,82,611 19,972	5,63,000 23,100	5,63,000 21,600	5,63,400 23,400
6,02,583	5,86,100	5,84,600	5,86,800
43,46,464	41,01,000	42,03,700	38,73,000
6,22,791 37,23,673	6,19,000 34,82,000	6,18,000 35,85,700	6,27,000 32,46,000
	4,06,000	4,41,000	4,41,000
,			
2,219	3,000	13,000	2,000
20,699			13,000
13,128 11,077			
47,123	43,000	59,000	28,000
15.347	7.000	18,000	5,000
31,776	36,000	41,000	23,000
126 207	••	•	••
11,57,350	••,		
	1938-39. Rs. 4,28,677 5,82,611 19,972 6,02,583 43,46,464 6,22,791 37,23,673 2,219 20,699 13,128 11,077 47,123 15,347 31,776	Actuals, 1939-40. Rs. Rs 4,28,677 5,13,100 5,82,611 5,63,000 23,100 6,02,583 5,86,100 43,46,464 41,01,000 6,22,791 6,19,000 37,23,673 34,82,000 20,699 18,000 13,128 1,000 11,077 18,000 47,123 43,000 47,123 43,000 15,347 7,000 31,776 36,000	Actuals, 1939-40, 193

90				1
	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate 1940-41.
	$\mathbf{R}\mathbf{s}$	Rs	Rs	Rs
H—DEDUCT—SHARE DEBITABLE TO "2—CENTRAL EXCISE DU- TIES"	11,57,350	8,08,400	9,61,700	10,64,000
I — DEDUCT—RECOVERIES FROM PRIVATE PARTIES .		1,000	-1,000	1,100
TOTAL .	1,03,99,252	1,02,33,000	1,03,20,000	1,00,05,000
Non voted • Voted •	43,52,504 60,46,748	43,91,000 58,42,000	44,25,000 58,95,000	44,11,000 55,94,000
II-B. CIRCLES of Account in which	this Grant v	vill be accou	nted for —	
CHIEF AUDITOR, INDIAN STORES DEPARTMENT	37,14,240 22,91,092 5,06,510 16,13,528 96,281 15,21,339	37,65,000 24,59,000 5,02,000 14,31,000 1,17,000 15,37,000	37,89,000 23,98,000 5,04,000 14,81,000 1,14,000 15,94,000	37,79,000 24,71,000 5,07,000 12,75,000 1,20,000 14,41,000
BENGAL	20,000 3,55,753 82,357	1,50,000 83,000	1,53,000 83,000	1,55,000 83,000
SIND	1,50,698	1,46,000	1,45,000	1,46,000
CHARGES IN ENGLAND \{ Non-voted \} Voted .	<i>15,347</i> 31,776	<i>7,000</i> 36,000	<i>18,000</i> 41,0 00	<i>5,000</i> 23,000
LOSS OR GAIN BY EX- \{\begin{aligned}Non-voted\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	126 207			
Total .	1,03,99,252	1,02,33,000	1,03,20,000	1,00,05,000
Non-voted Voted	43,52,504 60,46,748	43,91,000 58,42,000	<i>44,25,000</i> 58,95,000	44,11,000 55,94,000
NUMBERS 1939- 1940.				
40 41,	TY 13# Cmc-			
CHIEF AUDITOR, IN ANORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT, NORTH WESTERN INDIA. A. 1DIRECTION	DIAN STOP	RES DEPAF	RTMENT.	
A 1 (1)—PAY OF OFFI- CERS.			,	
1 — Commissioner (3,000) plus special pay (200) and overseas pay		<i>36,000</i>		••
- 1 Collector (1,000-2,250) plus special pay (400) and overseas pay (300)				
Secretary to the Commissioner (250—600) plus		••		29,200
special pay (100—150)		9,600		• •

NUMBE			Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 40.	1940 41.	•	1938-39,	1939-40	1939 40	1940.41.
			Rs.	Rs_{ullet}	Rs	Rs
		HIEF AUDITOR, INDIA	N STOR	ES DEPART	CMENT—co	ntd
	CEN' PAR'	HERN INDIA SALT AND TRAL EXCISES DE- TMENT, NORTH WESTERN IAcontd				
		DIRECTION—contd —PAY OF OFFICERS—concld	Į.			
	1	Superintendent and Personal Assistant to Collector (250—600)				4,800
_	_	One Deputy Commissioner		14,900		,
_	_	One Chemical Adviser to Commissioner		6,500		_
	1	Chemical Examiner, Central Excises and Salt		-,		5,600
		One Chief Accounts officer		6,900		•
_	-	One Accounts Officer (200—20—500)	•	•		2,500
••••		Leave salary		800		2,400
2	3	Non-voted . Voted .	17,297 14,020	36,000 38,700	7,200 45,700	29,200 15,300
		TOTAL .	31,310	74,700	52,900	44,500
	A	1 (2)—PAY OF ESTAB- LISHMENTS				
2	2	Deputy superintendents, inspectors and other exe cutive subordinates (at rates varying from Rs				
44	33	25 to Rs 160) . Clerks (at rates varying from		1,900		2,000
_		Rs 40 to Rs 300) . Nine clerks		52,100 7,600		38,500
	_	Three clerks Clerk for Accounts Officer				2,600
00	10	(40—75)				500
29	18	Servants (at rates varying from Rs 15 to Rs 30) Thirteen servants		6,600 2,500		3,900
_	_	One laboratory attender		2,000		1 400
	_	and six peons Temporary establishment		200		1,400 200
	_	Leave salary		600		4,000
75	53	TOTAL .	30,598	71,500	32,500	53,100
Ā	A. 1	(3) —OTHER CHARGES Travelling allowance		\$3,000		2,000
		Travelling allowance		₹6,500		3,000 2,500
		ZIGIONIE GHOUGHO				
		House-rent and other allow ances		5,800	1	4,500

NUM 1939-	BERS 1940-		Actus 1938 3		e, Estimate,	Budget Estimate, 1940-41
40.	41		$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	Rs
	(CHIEF AUDITOR, INI	TAN STORE	ES DEPART	CMENT—co	ntd.
	A — AN DE TE	NORTHERN INDIA SALT	2. 2.			
		Postage and telegram charges Memal charges	•	2,500 200		5,000 300
		Telephone charges Cost of stationery and		1,000		1,200
		printing Office expenses and mis-		2,000		3,000
		cellaneous Clothing charges .		10,600 300		12,000 500
		Lab ratory equipment				900
		Lump provision for expen- diture on Central excise works		8,500		
		Contributions for passages of officers transferred to or from other Governments, Departments, etc		600		, 400
		Non-voted	1,420	3,600	1,500	2,400
		Voted	25,030	37,400	35,000	32,900
		TOTAL .	26,450	41,000	36,500	35,300
A		IANUFACTURE AND ES OF SALT				
	A 2 (1)—PAY OF OFFICERS				
1	1	General Manager (1,100— 1,400) (Rajputana Salt Sources Division) Assistant General Manager		14,300		14,900
		(700—900) (Rajputana Salt Sources Division)		8,700		6,400
	1	Chief Mining Engineer (1,000—1,400)		14,000		14,600
1	1	Mine Manager (700—1,100)		11,500		12,100
1	1	Administrative Officer (700 —900) plus special pay (150)		10,500		12 200
15	14	Superintendents and pro- bationery Superinten- dents (150—600) plus special pay 2 (100) and				13,800
1	1	1 (50) Treasury Officer (Sambhar)		69,700		67,100
****		(300—350) Leave salary		2,500 2,000		3,600
		Deduct—Probable savings		2,000		9,000 3,000
	20	Total .	1,24,675	1,33,200	1,26,900	1,38,500

Num	BERS	3	Actuals,	Budget Estimate,	Revised Estimate.	Budget Estimate,
1939 -	194 43		1938-39.	1939-40	1939-40	1940 41.
			Rs.	Rs.	Rs.	Rs.
	C	HIEF AUDITOR, INDIA	N STORI	ES DEPARI	TMENT—co	ntd.
CEN	TRA	HERN INDIA SALT AND AL EXCISES DEPART- NORTH WESTERN INDIA				
A.		-MANUFACTURE AND SALES OF SALT—contd				
-	A. 2	2 (2) —PAY OF ESTABLISH- MENTS.				
62	60	Deputy superintendents, inspectors and other executive subordinates (at rates varying from Rs 20 to Rs 300 plus special pay)		81,200		68,600
102	102	Clerks and treasurers (at rates varying from Rs. 25 to Rs. 315 plus Special pay)		1,17,000		1,05,600
476	472	Inferior establishment (at rates varying from Rs 15 to Rs 30 (plus Special pay)		1,09,200		1,00,800
227	279	Temporary establishment Temporary establishment (one Inspector and seven peons)		40,000		49,000 2,300
		Leave salary		1,300 10,000		28,500 —8,000
867	913	TOTAL .	3,54,393	3,38,700	3,45,000	3,46,800
	A 2	2 (3) —ALLOWANCES, HONORARIA, ETC				
		Travelling allowance . House-rent and other		8,100		9,300
î		allowances		5,600)	4,900
		Horse allowance to Ins- pector at Jutana		•		300
		TOTAL .	15,583	13,700	12,000	14,500
	A	2 (4) —MANUFACTURE AND MAINTENANCE WORKS.				
		Manufacture and excava- tion charges		6,56,700		7,70,700
		Charges for hire of trucks and locomotives obtained from the B, B and C I. Railway for the use of				
		extraction contractors .		2,000		9,000

-contd

54		DEMANDS FOR GIVAN				
	Aetuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate 1940 41.		
	Rs.	$\mathbf{P}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	$R_{\mathtt{S}}$		
CHIEF AUDITO	R, INDIAN STORE	S DEPART	MENT—co	mtd		
A —NORTHERN INDIA SA	LT AND EPART					

CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA

A 2 — MANUFACTURE AN SALES OF SALT—contd AND

A 2 (4) MANUFACTURE AND MAINTENANCE WORKS -concld

Deduct—Recoveries of charges for hire of trucks and locomotives obtained from B, B and C I				
Railway .		2,000		-9,000
Carriage of salt .		55,600		59,800
Despatch charges .		90,800		88,400
Maintenance of salt sidings at Pachbadra		2,000		2,000
Purchase of bags Special and ordinary repairs to govern- ment buildings		15,000		2,000
Repairs to other works including minor original works costing less than Rs 200		11,200		15,000
Renewals and repairs to miscellaneous items		11,200		8,000
(lump)		70.000		2,000
Water supply charges Maintenance of tools		12,300		12,700
Maintenance of tools and plants		2,300		2,300
Quarrying of Gypsum		10,100	*	Ī
Miscellaneous		8,800		10,000 8,800
Driving a new exploratory tunnel at Jutana				1,500
TOTAL	101.704	0.01.010		
TOTAL .	9,87,104	8,64,800	9,56,300	9,83,200
A 2 (5)STOCK			•	
General Stores		83,300		85,600
Deduct—Recoveries on account of general stores		86,500		88,800
Deduct-Value of unservice.		,0		
able stores written off		—1, 000		800
Total .	6,455	-4,200	3,400	-4,000

Numbi			Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 19 40 4	40- 1.		, 1938-39.	1939-40.	1939-40	1940-41.
	·		Re.	Rs	Rs	Rs.
	CHIEF	AUDITOR, INDIA	N STORES	S DEPART	MENT-co	ntd
CENT	RAL E	I INDIA SALT AND XCISES DEPART- H WESTERN INDIA				
A. 2		JFACTURE AND S OF SALT—concld				
A	2 (6) —O	THER CHARGES				
	Post ge	age and telegram char-		5,700		4,500
	_	of stationery and		0,700		4,000
	pr	inting		4,500		4,700
		chase, repair and car- age of tents .		100		100
,		al charges		8,100		5,700
,		s and accoutrements.		100		100
		phone charges		4,100		4,300
	_	s, rates and taxes •		1,500		1,300
		e expenses and miscel-		t .		_,,,,,
		neous contingencies .		8,400		7,000
		nt house contingencies		1,300		900
		ing charges ribution to the Jassol		4,000		3,800
		rden Fund		1,000		1,000
		ribution to Khewra		3 000		
		ddle School ct—Probable_savings		1,000 7,200		1,000
	Dead	- Liopanie advinga		-1,200		
		Total .	35,483	32,600	33,600	34,400
A 3		NEERING SECTION:				
A.	3 (1) —	PAY OF OFFICERS.				
1 —	_	itending Electrical and ianical Engineer (1,200				
	1,3			9,000		
1 2		cal and Mechanical neers (800—900) .		10,800		17,700
2 2	-	Total •	26,400	19,800	16,000	17,700
	_				-	

64				
	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs.	Ps	$\mathbf{R}\mathbf{s}$	R_s
CHIEF AUDITOR	INDIAN STORE	S DEPART	MENT—co	ntd.
A -NORTHERN INDIA SAI	T AND			

CENTRAL EXCISES DEPART-MENT, NORTH WESTERN INDIA -contd

A 2,—MANUFACTURE AND SALES OF SALT-contd

A 2 (4) MANUFACTURE AND MAINTENANCE WORKS -concld

Deduct—Recoveries of charges for hire of trucks and locomotives obtained from B, B and C I Railway		2,000		9,000
Carriage of salt .		55,600		59,800
Despatch charges .		90,800		88,400
Maintenance of salt sidings at Pachbadra		2,000		2,000
Purchase of bags Special and ordinary repairs to govern-				2,000
ment buildings .		15,000		15,000
Repairs to other works including minor ori- ginal works costing less than Rs 200		11,200		8,000
Renewals and repairs to miscellaneous items (lump)		, , , ,		,
Water supply charges .		12,300		2,000
Maintenance of tools		12,500		12,700
and plants		2,300		2,300
Quarrying of Gypsum		10,100		10,000
Miscellaneous		8,800		8,800
Driving a new exploratory tunnel at Jutana				1,500
TOTAL .	9,87,104	8,64,800	9,56,300	9,83,200

A 2 (5) —STOCK		
General Stores .	83,300	85.600
Deduct—Recoveries on account of general stores.	 86.500	88,800
Deduct-Value of unservice.	00,000	00,800
able stores written off	1-000	200

		2,000			
-4,000	3,400		6,455	•	Total

Numbers.	Actuals,	Budget Estimate,	Revised Estimate	Budget Estimate,
1939- 1940- 40 41.	1938-39.	1939-40	1939-40	1940-41.
40 4**	Rs.	Rs	$\mathbf{R}\mathbf{s}$	Rs
CHIEF AUDITOR, INDIA	N STORE	S DEPART	MENT—co	ntd.
A -NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT, NORTH WESTERN INDIA -contd.				
A. 2 —MANUFACTURE AND SALES OF SALT—concld.				
A 2 (6) —OTHER CHARGES				
Postage and telegram char-		F 700		
ges		5,700		4,500
printing • • •		4,500		4,700
Purchase, repair and car- riage of tents .		100		100
Menial charges		8,100		5,700
Arms and accoutrements .		100		103
Telephone charges		4,100		4,300
Rents, rates and taxes .		1,500		1,300
Office expenses and miscel-				
laneous contingencies .		8,400		7,000
Circuit house contingencies		1,300		900
Clothing charges Contribution to the Jassol		4,000		3,800
Garden Fund • •		1,000		1,000
Contribution to Khewra Middle School		1,000		1,000
Deduct—Probable savings		—7,200		1,000
Total .	35,483	32,600	33,600	34,400
				
A. 3 —ENGINEERING SECTION. A Suppression				
A. 3 (1)—PAY OF OFFICERS ·				
1 — Superintending Electrical and Mechanical Engineer (1,200				
1,300)		9,000		••
Engineers (800—900)		10,800		17,70
2 2 TOTAL .	26,400	19,800	16,000	17,70

*		and the second s		•		
Non			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.		40. 41.	1930-39. Rs.	Rs.	Rs.	Rs.
		CHIEF AUDITOR, INDI	AN STORE	S DEPART	MENT—con	td.
CEN ME	VTR NT,	THERN INDIA SALT AND AL EXCISES DEPART- NORTH WESTERN INDIA				
co						
A		ENGINEERING SECTION —contd				
A		upervision—concld 3 (2) —PAY OF ESTABLISH- MENTS				
	11	Accountants and clerks (40—200)		11,900		12,600
14	14	Inferior establishment (15—20)		3,100		2,900
Trans.		Leave salary		100		800
25	25	TOTAL .	14,500	15,100	14,200	16,300
	Α .	3 (3) —OTHER CHARGES:				
		Travelling allowances		300		400
		House-rent and other allow-				2.0
		ances		100		•
		Menial charges Office expenses and miscel-		, 300		300
		duca expenses and images.		800		1,000
		Ter phone charges		300		300
		TOTAL .	2,857	1,800	2,000	2,000
		B DIRECT CHARGES				
	1	-General Stores				
	A.	3 (2)—PAY OF ESTAB- LISHMENTS				
4	4	Store keepers and assistant store keepers (40—200)		4,600		M 100
4	4	Temporary establishment .		\$000 800		5,10 0 800
8	8	Total .	5,152	5,400	5,500	5,900
		· A 3 (4) —MAINTENANCE		-		
	^	WORKS				
		Labour payments . Value of unserviceable stores		1,900		1,900
		written off		600		800
		Total .	2,952	2,500	4,800	2,700

Num	BERS.			Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate.
1939- 1940- 40. 41				1938-39.	1939-40.	1939-40	1940-41.
				$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$	Rs.	\mathbf{Rs}_{ullet}
	CHIEF	AUDITOR,	INDIA	N STORES	DEPART	MENT—con	atd.
CE	NTRALEX	N INDIA SALT CISES DEPAR FERN INDIA—	TMENT,				
A	. 3 —ENG: —concld	INEERING SE	CTION		*		
	II —GENE	RAL WORKSHOP					
	A. 3 (2)— LISH	-PAY OF E MENTS.	STAB-				
4	keep	nen, tool and per and mechan —175) ,		5,592	5,700	6,000	5,700
		—maintenai vorks ·	NCE				
		ır payments			28,000		30,000
	Cost o	f stores	•		15,300		18,300
		TOTAL		49,015	43,300	46,800	48,300
•	III —Ele	CTRIC POWER F	Iouse.				
	A. 3 (2).— LISH	-PAY OF E MENTS	STAB-				
1	_	intendent (150—			1,800		2,000
2	2 Execu 150)	tive subordinate	es (75—		2,700		2,800
6		former room sta			1,400		1,400
10	10 Line (100)	and wiring staf	f (18—		3,700		3,400
19	19	Tora	u.	9,790	9,600	9,300	9,600
	V	—MAINTENA VORKS ial including f					
	engi Mater	ne room stores, ial for the main	etc		<u>4</u> 0,800		42,000
	feed	lers, switches etc			1,500		1,700
		r payment charges .	•		12,400 4,000		13,000 4,300
		To	TAL .	55,083	58,700	55,000	61,000
	RIES	-DEDUCT-RE OF EXPEND TED TO CAPI	ITURE				
	II Ge	eneral Workshop		6,326	5,100	6,000	-7,100

	IBCR9		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939 40	. 1940 41		1938-39 Rs	Rs	Rs	Rs
	OTTTEE !	AUDITOR, INDIAN	-			td.
			A DIOMED	17111111111	1,221(X 001	,w•
CE MI	NTRAL EX	INDIA SALT AND COISES DEPART- WESTERN INDIA		,		
	4 4 —MEDIC MENT	AL ESTABLISH-				
2	A 4 (1) —P 2 Assista plus	AY OF OFFICERS nt Surgeo is 1 (275 special pay 100) 1 -450) plus special pay		8,300		8,600
		salary		•		800
2	2	Total	8,437	8,300	8,400	9,400
12	12 Sub ass comp midv	MENTS	-			
_	$\mathbf{R}\mathbf{s}$	160) plus special pay		8,600		8,400
3	25) Leave	establishment (16—salary		700 300		700 600
15	15	IOTAL	9,156	9,600	9,000	9,700
		THER CHARGES ling and other allow-			/	
	ance Posta	ge and telegram		1,400		1,600
		rges		100 1,900		100 2,300
	Dietai	y charges		200		200
		f medicines ng and bedding .		2,000		2,600
	Office	expenses and misceleous contingencies		100 1,700		20 0 1,500
	Contra of c	bution for passage officers transferred to from other Depart-		2,	t	1,000
	mer	nts -				200
		TOTAL .	7,871	7,400	7,000	8,700
	THE	FRIBUTION TO RENEWALS RE-	1,30,000	1,30,000	1,30,000	1,30,000
	PLAC	EWALS AND RE-	_	·		
	Rener Rener	vals and replacements vals and replacements		29,300		41,200

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NUMBERS 1939- 1940- 40 41.	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
•	Rs.	$\mathbf{R}\mathbf{s}$	Re	$\mathbf{R}\mathbf{s}$
CHIEF AUDITOR, INDIA	N STORE	S DEPART	MENT—con	td.
A -NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIAcontd				ı
A 7.—DEDUCT—AMOUNT MET FROM RENEWALS RESERVE FUND			ė.	
Deduct—Amount met from Renewals Reserve Fund		-29,300		••
Deduct—Amount met from Renewals Reserve Fund				41,200
Total	75,901	-29,300	-67,200	41,200
A. 8 —COST OF ACCOUNTS AND AUDIT:				
Non-voted . Voted .	3,650 34,766	3,7 <i>00</i> 30,500	3,7 <i>00</i> 32,100	<i>3,900</i> 33,900
TOTAL .	38,416	34,200	35,800	37,800
A. 9—PENSIONARY CHAR- GES AND CONTRIBU- TIONS TO PROVIDENT FUNDS				
A 9 (1) —PENSIONARY CHARGES				
$egin{cases} ext{Non-voted} \ ext{Voted} \end{cases}$.	1,750 49,506	1,800 52,200	1,200 54,600	1,700 54,200
TOTAL .	51,256	54,000	55,800	55,900
A 9 (2) —CONTRIBUTIONS TO PROVIDENT FUNDS	•		2,000	2,400
A 10—PREVENTIVE ESTAB- LISHMENT				
A 10(1) —PAY OF OFFI- CERS				
— — One Deputy Commissioner		15,200		••
3 2 Assistant Commissioners, [700—1,000 plus special pay (100)]		34,600		- 21,600
- One Assistant Commissioner		10,800		••
5 Superintendents [250600 plus special pay (100)] .		34,200		20,400
— Superintendents .		8,500		L ₌
- Leave salary		1,000		, 5,20
— — Deduct—Probable savings		2,000		
7 7 TOTAL .	40,101	1,02,300	97,000	47,200

	MBERS 1940 41) -	Actuals, 1938 39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.					
			Rs.	Rs.	Rs	Rs					
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—contd.											
CEI	NTRA NT, N	HERN INDIA SALT AND L EXCISES DEPART- IORTH WESTERN INDIA									
		EVENTIVE ESTABLISH- -contd									
A. 10(2)—PAY OF ESTABLISH- MENTS											
35	31	Deputy superintendents, Inspectors and other ex- ecutive subordinates (at rates varying from Rs 25 to Rs 300 plus special pay)		51,300		34,700					
		Deputy Superintedents, Inspectors and other executive subordinates		1,07,800		••					
passer-legs	_	Three deputy supreinten- dents, thirty-five inspec- tors and twenty-one supervisors		••		46,500					
23	19	Clerks, (at rates varying from Rs 40 to Rs 200 plus special pay)		27,900		19,100					
-		Clerks		11,200		••					
-		Six clerks		•		3,000					
5 7 5	564	Inferior establishment (at rates varying from Rs 15 to Rs 30 plus special pay)		1,44,800		1,36,300					
	-	Inferior establishment .		43,300		••					
		Inferior establishment .		•		13,500					
	_	Temporary establishment				400					
	_	Leave salary		2,000		14,500					
		Leave salary .		•		4,900					
	_	Deduct-Probable savings.		-30,000		-1,200					
633	614	TOTAL .	1,61,963	3,58,300	4,25,000	2,71,700					

Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$	Rs '

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—contd

	AND PART NDIA	•			
A 10—PREVENTIVE ESTABI MENT—contd	ISH-				
A 10 (3) —OTHER CHARG	ES				
Travelling allowance .			27,000		20,500
Travelling allowance	•				21,300
House rent and other allows	nces		28,000		5,800
House-rent and other a ances	llow-				200
Postage and telegram ch	arges		6,000		4,800
Postage and telegram cha	arges		,		500
Menial charges			2,200		2,100
Telephone charges .	•		2,300		800
Telephone charges	·		2,000		400
Rents, Rates and Taxes.			6,500		
ŕ	•		·		700
Tour charges			2,000		300
Office expenses and Mis neous Contingencies	cella.		6,100		4,300
Office expenses and misconeous	ella-		•		100
Clothing charges	•		2,000		3,900
Clothing charges			• •		600
Subsidy to the Chittagong Ing Union	Crad-		600		••
Railway freight on mexcise banderols	atch		18,000		•
Railway freight on me excise banderols	atch				7,000
Secret Service expenditure	•		1,500		••
Secret Service expenditure			•		400
Rewards • •			•		100
Rewards .	•		•		4,100
	Arms and Accoutrements .				500
Arms and Accoutrements	•		• •		5,000
Total	•	63,938	1,02,200	1,35,000	83,400

r	Actuals, 1938-39,	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41,
	Rs	$\mathbf{R}\mathbf{s}$	Rs	Rg
CHIEF AUDITOR, INDIA	N STORES	DEPART	MENT—con	ld.
A -NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART-MENT, NORTH WESTERN INDIA -contd				
A 10—PREVENTIVE ESTABLISH- MENT—coneld				
A. 10 (1)—WORKS				
North West Proventive Divi-				
Potty construction and ordi- nary ropairs—				
Annual and special repairs to buildings •		4,800		3,307
Repairs to other works		1,400		2,900
Water supply charges .		900		500
Total .	1.173	7,100	01,300	7,100
A 10 (5) —CHARGES INCURRED IN BENGAL				
Charges incurred in Bengal .		1,82,000		•
A.11.—INTEREST ON CAPITAL	4,00,510	7,29,900	4,03,700	4,03,000
A 12—ROYALTIES AND COMPENSA- TIONS				\
(a) Compensations				
Alwar State		1,09,600		1,09,600
Bharatpur State		1,50,500		1,51,000
Bahawalpur State		80,000		80,000
Dholpur State .		25,800		25,500
Gwaltor State		3,12,500		3,12 500
Holkar State		61,900		61,910
Jaspur State		6,88,300		6,88,300
Jodhpur State		9,61,100		9,61 400
Kishengarh State		33,000		33,000
Kohat ehrefs		50,000		-0,000
Mewar State		2,04,200		2,04,200
Stroht State		10,800		10,800
Tonk State		20,000		20,000
Other Indian States		81,990		84 900
French Government .		20,000		•
(b) Royalties				
Royalty payable to the Jodh- pur and Jaspur States under the Sambhar Lal s				
Treaty		5,08,100		5,25 400
TOTAL .	32,89,620	33,21,000	33,71,700	33,18,800

				
	otuals, 938:39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	${ m Rs}_{ m e}$
CHIEF AUDITOR, INDIAN	STORES	DEPART	MENT—con	ntd.
A —NORTHERN UNDIA SALT AND CENTRAL EXCISES DEPART-MENT, NORTH WESTERN INDIA —contd				
A. 13 — CAPITAL EXPENDITURE CHARGED TO REVENUE A. 13 (1)—WORKS				
RAJPUTANA SALT SOURCES				
Deduct—Value of unservice- able assets and losses written off		5,000		5,000
SALT RANGE DIVISION				
Lump provision for works estimated to cost Rs 20,000 and less.		44,600		22,100
Lump provision for works estimated to cost Rs 20,000 and less .		•		31,500
Deduct—Value of unservice- able assets and losses written off		— 7,000		5,000
Capital expenditure charged to Renewals Reserve Fund.				
SALT RANGE DIVISION Lump provision for works estimated to cost Rs 20,000 and less		31,000		20,600
Lump provision for works estimated to cost Rs 20,000 and less .		••		12,700
Deduct—Development ex- penditure financed from Renewals Reserve Fund		31,000		20,600
Deduct —Development expenditure financed from				
Renewals Reserve Fund				12,700
TOTAL FOR WORKS .	19,287	32,600	9,900	43,600
A 13 (2)—PLANT AND MACHINERY: RAJPUTANA SALT SOURCES Deduct—Value of unserviceable		# 00 0		F 000
assets and losses written off . SALT RANGE DIVISION Lump provision for plant and		5,000		—5, 000
machinery estimated to cost Rs 20,000 and less		8,500		3,400
Driving a new low level tunnel in the Khewra Mine				23,000
Lump provision for Plant and Machinery estimated to cost Rs. 20,000 and				
less .				4,300

NUMBERS.		Actuals, 1938-39.	Budget Estimato, 1939-40	Rovisod Estimato, 1939-40.	Budget Estimate, 1910-41.
1939- 1910- 40 41		Rs.	Ra	Rs	Rs
CTTT	EF AUDITOR, INDIA				
CHI	EF AUDITOR, INDIA	M Proiss	O DIMINIAN	MILITAL OUN	
CENTRAL I NORTH WE	RN INDIA SALT AND EXCISES DEPARTMENT, STERN INDIA—concld LAL EXPENDITURE TO REVENUE—concld				
A 13 (2)—P	LANT AND MACHI- ERY—concld				
R	oplacement of a 50 K W. set in the power house by a 75 K W. set at Khowra		37,200		•
De	duct—Value of unservice- able assets and losses written off		19,000		5,000
	TOTAL .	-5,162	21,700	31,500	20,700
	CAPITAL PEPENDITURE ROOF TO REVENUE .	13,825	64,300	21,600	61,700
CENTE MENT, INDIA B 1.—PREV MENT	AN INDIA SALT AND CALEXCISES DEPART. NORTH EASTERN CENTIVE ESTABLISH. HEADQUARTERS BLISHMENT				
B 1 (1).— 1 Cc — 1 Cl — 1 Pc	PAY OF OFFICERS: olicetor uef Accounts Officer ersonal Assistant to Col-		:		15.000 7,300
	lector eave salary				2,600 5,800
_ 3	TOTAL	•	•	* *	30,700
('/	PAY OF ESTABLISH-			And the state of t	
In	NT ssistants and clerks ferior establishment eave salary .		•.		17.500 2,400 1,700
21	TOTAL .				21,600
B 1 (3) —	OTHER CHARGES			***************************************	•
T ₁	eavelling allowance ouse-rent and other		• •		5,000
	allowances estage and telegram		• •		5,600
0:	charges Mce expenses and mis-		• •		2,000
T	cellaneous elephone charges		• •		2,000 900
Cl To	othing charges		•		100 200
	Total .	•		Particular de la constitución de	
	·		••	• •	15,800

Numeris	Actuals,	Bu lget Latunate,	Reynol. E tu ate.	Broset Detmate.
1039- 1040	1935-39	1939 40	1939 10	1919-41
CHIEF AUDITOR, INDIA	Ra.	Re TO TOTAL OF	R. Tarente e	R.
B-NORTHERN INDIA SALT AND	m provi	10 1111 LAX	T ") T = +()	7714(1
CENTRAL EXCISES DEPARTMENT,				
NORTH EASTERN INDIA contd				
B. 2—PREVENTIVE ESTABLISH-				
MENT—OTHER ESTABLISH-				
MENT B. 2 (1) —PAY OF OFFICERS				
- Two Assistant Collectors .				16,200
- 1 Superintendent .				3,200
- Five Superintendents .				14,300 600
— — Leave salary				6,400
— — Deave Salary		******		0,4.0
1 TOTAL .	• •			40,700
				-
B. 2 (2)—PAY OF ESTABLISH- MENT				
- 2 Deputy Superintendents,				
Inspectors and executive				
subordinates				3,200
- Deputy Superintendents,				
Inspectors and executive subordinates				89,300
- 4 Assistants and clerks				2,900
— Assistants and clerks				9,300
- 11 Inferior establishment				2,200
— — Inferior establishment . — Marine establishment				12,200 18,100
- Bonded Warehouse Staff				4,600
- 3 Temporary establishment.				200
— — Temporary establishment				500
_ Leave salary Deduct—Probable savings				12,700
— Detrice Floorings				(1,1.00
- 20 TOTAL .	•			1,20,500
The same of the sa				-
B. 2 (3) OTHER CHARGES Travelling allowance				2,800
Travelling allowance .		•		;1,600
House rent and other				
allowances		•		200
House-rent and other				7,800
allowances . Rents, rates and taxes .		•		7,000 500
Rents, rates and taxes .				400
				300
Tour charges				
Tour charges				1,200
Tour charges Clothing charges				100
Tour charges Clothing charges Clothing charges				100 2,800
Tour charges Clothing charges				100 2,500 5,600 5,000
Tour charges Clothing charges Clothing charges Rewards Postage and telegram charges Menial charges				100 2,800 5,600
Tour charges Clothing charges Clothing charges Rewards Postage and telegram charges Menial charges Office expenses and mis-				100 2,500 5,600 5,000 100
Tour charges Clothing charges Clothing charges Rewards Postage and telegram charges Menial charges Office expenses and miscellaneous				100 2,500 5,600 5,000 100 5,300
Tour charges Clothing charges Clothing charges Rewards Postage and telegram charges Menial charges Office expenses and miscellaneous Telephone charges		.,		100 2,500 5,600 5,000 100
Tour charges Clothing charges Clothing charges Rewards Postage and telegram charges Menial charges Office expenses and miscellaneous Telephone charges Secret Service Subsily to Chittagong Trad-		•••		5,369 5,000 5,000 5,000 100 5,369 700
Tour charges Clothing charges Clothing charges Rewards Postage and telegram charges Menial charges Office expenses and miscellaneous Telephone charges Secret Service Subsily to Chittagong Trading Union		••		100 2,500 5,600 5,000 100 5,300 700
Tour charges Clothing charges Clothing charges Rewards Postage and telegram charges Menial charges Office expenses and miscellaneous Telephone charges Secret Service Subsily to Chittagong Trading Union Rulway freight on Match		**		5,300 5,000 5,000 5,000 100 5,300 700 1,000
Tour charges Clothing charges Clothing charges Rewards Postage and telegram charges Menial charges Office expenses and miscellaneous Telephone charges Secret Service Subsily to Chittagong Trading Union Rulway freight on Match Excise banderols		•••		100 2,500 5,600 5,000 100 5,300 700 1,000
Tour charges Clothing charges Clothing charges Rewards Postage and telegram charges Menial charges Office expenses and miscellaneous Telephone charges Secret Service Subsily to Chittagong Trading Union Rulway freight on Match		•••		5,300 5,000 5,000 5,000 100 5,300 700 1,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	${f R}{f s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$
CHIEF AUDITOR, INDIA	N STORES	S DEPART	MENT-co	ıcld.
B.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH EASTERN INDIA —concld.				
B 2—PREVENTIVE ESTABLISH- MENT—OTHER ESTABLISH- MENT—concld.				
B 2 (4)—WORKS			`	1
Maintenance and running of launch and cutters .				12,000
Purchase of a launch for Bengal				6 7, 50 0
Total				79,500
B 3 ROYALTIES AND COMPENSA- TIONS				
Compensation to French Government.		-		20,000
G-EXPENSES IN CONNECTION WITH THE COLLECTION OF CENTRAL EXCISE DUTIES .	11,57,350	•	was to be the same of the section of	,
H,—DEDUCT—SHARE DEBITABLE TO "2 CENTRAL EXCISE DU- TIES"				
Deduct—Share debitable to "2—Central Excise Duties" Deduct—Share debitable to "2—Central Excise Duties"		2,67,400		,
North-Western India North-Eastern India			,	-2,28,200 -2,48,800
TOTAL	—I1,57,350	-2,67,400	-3,91,000	-4,77,000
I.—DED U C T—R E C O V E R I E S FROM PRIVATE PARTIES				,
Deduct—Recoveries from private parties		—1, 000		
Deduct—Contributions from private parties				1,100
Total		1,000	—1, 000	<u>—1,100</u>
TOTAL FOR CHIEF AUDITOR INDIAN STORES DEPARTMENT	60,05,332	62,24,000	61,87,000	62,50,000
Non-voted . Voted	37,14,240 22,91,092	37,65,000 24,59,000	37,89,000 23,98,000	37,79,000 24,71,000
a n 7 % 6				,

1635-			Actusts. 1978-29,	Terrete, 10°0 40	ter, my forther, 1010 to	1, , , , , , , , , , , , , , , , , , ,
40.	41		Pis.	R*.	1**.	Ž, ć 4
			MADRAS	s.		
C	ENTE	NDITURE ON EALT AND BAL EXCISES IN THE NCCS				
		RLCTION				
	1 (1)	-PAY OF OFFICERS Pay of Collector of Salt Percent, Metros the				
"Managa,	August .	C,250 -100 - 2,750) One Colleror of Salt Recenur (Temperory)		25,203		19 *ra
3	3	(Pe 2,750)		2,800		**
,	.,	(600-50-900) . Pay of two Assistant Com-		30,200		of specials
-parting	-	missioners Pay of Hendquarter Art setant to the Collector of		••		15,470
-		Salt Recention Pay of Headquarters Assis-		8,300		**
15	15	tant to the Collector of Sait Revenue, Madras		• •		13,563
40	10	Inspectors (at rates varying from Rs 300 to Rs 750) Lump provision made for		93,009		91,767
Specific d	Maryan da	the temporary staff re- tained on the Karikal and Pondicherry Fron- tiers during the financial year, 1940-41 Leave salary Delvet—Probable rayings		6,000 —20,000		5 <u>የ</u> ሰር ዲ(৮৮) ስነ
		Nen roted Voted	29,169 1,55,034	25,009 1,17,500	27.707 1,50,100	29,160
18	18	loru .	1,54,203	1,45 700	1,75,100	3,61,401
	C 1(2)	,-PAY OF ESTABLISH-		aller aller france france and a second se	финализа (— о Пон дошляваю «Бинных п _о лучинущих	By a second security of the property of the second
269	266	MENTS Assistant Inspectors and subinspectors (at rates varying from Rs. 60 to				
312	343	R(276)		3,93,000		· ,08,6 (
,099 2	2,051	from Rs 21 to Rq u(m). Servants (n' rates varying		2,25,100		2 77 400
		from Rs. 12 to Rs. 25) . Lump cut		4,0~,200 ::1,200		4 + 114
toninger	-	Temporary staff reteined on the Karil d and Pon- cherry Frontiers during				9
nidelph	-	t'exter 1620-1040 Lump provision made for the temporary staff retained on the Karakal and Fondisharry Fron-		1,00 000		*
		tiers during the financial year, 1940-41				1 (4,70) 5 A

Nt	imbers	3	Actuals,	Budget Estimate,	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939		10-	1938-39	1939-40	1999-40.	1840-41.
40	7		Rs.	$\mathbf{R}\mathbf{s}$	Rs	\mathbf{R}_{5}
		MAI	ORAS—con	etd.		
(CENTI	NDITURE ON SALT AND RAL EXCISES IN THE INCES—contd				
C 1.	_DIR	ECTION—contd				
	C 1	(2)—PAY OF ESTABLISH- MENTS—concld				
		Temporary establishment .		62,500		59,000
		Temporary Staff at Bimli- patam and Vizagapatam				
_	4generali	One clerk on Rs 30—1—40 —2—60 at Bimlipatam and four peens on Rs. 12-17 at Vizagapatam		1,000		••
******		Retention of 1 stenogra- pher, 4 sub-inspectors, 6 clerks, 3 tally clerks and 1 peen		5,800		
_		Retention of 1 Sub-Inspec- tor and 1 peon at the Bonded Cigar Factory and 1 Stenographer and 8 trained teachers .				4,100
		Re'ention for a further period of one year with effect from 1st March 1940 of—				·
		(1) Three Sub-Inspectors and 3 tally clerks for Cochin Customs,				
		(n) Launch establish- ment of Pondicherry and Karikal Fron- tiers,				
		(III) One clerk and 2 Lady clerks for Pon- dicherry and Karikal Frontiers, and				
		(iv) One Sub-Inspector and 1 peon for Tri- chinopoly Aero- drome		,		
	-	Leave salary		27,000		12,500
		-		~7,000		60,000
,710	2,693	TOTAL .	11,76,222	11,88,700	11,53,000	12,48,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 194041.
	Rs.	Rs	Rs	Rs.
MA	DRAS—co	ntd.		
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—contd				
C.1(3)—ALLOWANCES, HONO- RARIA, ETC. (INCLUD- ING OVERTIME AND HOLIDAY ALLOW- ANCES):				
tory allowance to the temporary establishment of 1 stenographer, 4 sub-inspectors, 6 clerks, 3 tally clerks and 1 peon.		600		
Travelling allowance in- cluding fixed travelling allowance		{ 90,000		2,700 92,000
House-rent and other allow- ances		11,900		18,000
Travelling and Compensa- tory house-rent allow- ances for the Collector, Salt Revenue		{ 5,000		1,200
House-rent allowance to the Headquarters Assis- tant to the Collector of Slat Revenue		•		1,000
House-rent allowance of 1 Sub-Inspector and 1 peon at the Bonded Cigar Factory		••		100
Ration allowance and com- pensatory allowances to the temporary staff re- tained at Cochin, Pondi- cherry and Karikal Fron- tiers and Trichinopoly				, (
Aerodrome Overtime and holiday				3,200
allowances		38,000		40,000
Rewards to officers		50,000		45,000
Uniform allowance		2,000		2,000
Non-voted • Voted •	3,341 2,74,259	1,97,500	2,300 2,54,600	3,900 2,01,300
Total .	2,77,600	1,97,500	2,56,900	2,05,200

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Eztimate, 1940-41,
	Rs	Rs.	Rs.	Rs.
M	ADRAS—c	on i d.		
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—contd				
C 1.—DIRECTION—contd.				
C. 1 (4) —OTHER CHARGES.				
Contingencies.				
Supervision fees for Ship- Surveyor		500		••
Maintenance charges of two launches	•	15,000		6,000
Arms and accoutrements		2,200		2,200
Clothing and uniform .		16,000		13,000
Workshop charges at the Madras Depot		7,500		7,500
Rewards to informers .		20,000		18,000
Miscellaneous contingent expenditure		81,900		84,000
Petty construction and repairs		1,20,300		
Supply of and repairs to Boats.				1,400
Supply of and repairs to Boats				1,200
GBANTS-IN-AID, CONTRIBUTIONS, ETC				
Discretionary grants .		800		800
TOTAL .	3,57,077	2,64,200	2,67,800	, 1,34,100
C. 1.(6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC			•	-
Payment to the Madras Government on account of cost of collection of Salt duty at the British enclave villages in Travancore		1,900	,	1,500
Amount payable to Madras Government on account of the cost of tests of sugar samples during the years 1934 to 1938				
years 1934 to 1938 .		••		2,400
Total .	570	1,900	1,900	3,900

Total	NUMBERS		va		_	
MADRAS—contd. (C) EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE FROVINCES—contd. (C) 1. DIRECTION—contd (C) 1. DIRECTION—contd (C) 1. DIRECTION—contd (C) 1. DIRECTION—contd (C) 1. DIRECTION—TESTABLISH—MENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPART—MEXTS, ETC. (C) 1. S—DEDUOT—CONTRIBU-TIONS, ETC. (C) 1. S—DEDUOT—CONTRIBU-TIONS, ETC. (C) 1. S—DEPEVENTIVE—CONTRIBU-TIONS, ETC. (C) 1. S—PARY OF OFFICERS—CONTRIBUSH—MENT (C) 2. S—PREVENTIVE—ESTABLISH—MENT (C) 2. S—PAY OF OFFICERS—CONTRIBUSH—MENT (C) 2. S—PAY OF OFFICERS—CONTRIBUSH—MENTS (C) 2. S—PAY OF ESTABLISH—MENTS (C) 3. S—S—S—S—S—S—S—S—S—S—S—S—S—S—S—S—S—S—S—		•		Estimate,	Estimate,	Estimate,
C. EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE FROVINGES—cond. C. I.—DIRECTION—cond. C. I.—DIRECTION—cond. C. I.—DIRECTION—cond. C. I. (T)—DIDUCT—ESTABLISH—MENT CHARGES RECO- VERED FROM OTHER GO- VERNMENTS, DEPART. MENTS, ETC Recoveries on account of supervision of factories by Customs officials Recoveries on account of Supervision by Customs officials TOTAL —1,199 —1,200 —1,200 —1,200 C. 2.—PREVENTIVE ESTABLISH— MENTT C 2 (1)—PAY OF OFFICERS One Inspector, Central Excises Retention of 1 Inspector for Central Excises work TOTAL . 4,800 6,400 3,60 C. 2 (2)—PAY OF ESTABLISH—MENTS 1 1 Sub-Inspector, Sub- Inspectors, cterks and micror servants for Central Excises Central Excises Central Excises Staff for Central Excises Staff for Central Excises Total Central Excises Total Central Excises Staff for Central Excises Total Central Excises Central Excises Total Centr			-			
CENTRAL EXCISES IN THE FROVINGES—cond.		' MA	DRAS—con	td.		
C.1 (8) — DEDUCT — CONTRIBU- TIONS, ETC Recoveries on account of supervision of factories by Customs officials Recoveries on account of Supervision by Customs officials TOTAL —1,199 —1,200 —1,200 —1,20 C.2.—PREVENTIVE ESTABLISH- MENT C 2 (1)—PAY OF OFFICERS - — One Inspector, Central Excises work TOTAL —4,800 6,400 3,60 C. 2 (2)—PAY OF ESTABLISH- MENTS 1 1 Sub-Inspector — Assistant Inspectors, Sub- Inspectors, clerks and mirror servants for Central Excises — Central Excises — Retention of temporry staff for Central Excises work . 1 1 Clerk, (Rs 35—60) . 6 6 Servants (at rates varying from Rs, 12 to 25) . — Temporary establishment — Retention for salt preventive duty in the Ceded districts of 1 Assistant Inspectors, 5 [Sub-Inspectors, 1] petty officer and IT peons — Retention of temporary staff for Salt Preventive duty in the Ceded Districts . — Leave salary of staff retained for Central Excises work Leave salary of staff retained for Central Excises work 1,00 1,00 1,00 1,20 6,7,00 1,20 6,7,00 1,20 6,7,00 1,20 6,7,00 1,20 1,000 1,20	CENTR FROVI C. 1.—DIRI C 1 (7)	AL EXCISES IN THE NCES—contd. ECTION—concld —DEDUCT—ESTABLISH- MENT CHARGES RECO- VERED FROM OTHER GO- VERNMENTS, DEPART-				
TIONS, ETC Recoveries on account of supervision of factories by Customs officials Recoveries on account of Supervision by Customs officials TOTAL —1,199 —1,200 —1,200 —1,200 TOTAL —1,199 —1,200 —1,200 —1,200 TOTAL —1,199 —1,200 —1,200 —1,200 C. 2.—PREVENTIVE ESTABLISH-MENT C 2 (1)—PAY OF OFFICERS - One Inspector, Central Excises work TOTAL			92			
Supervision by Customs officials -1,200		RIONS, ETC Recoveries on account of supervision of factories by Customs officials		1,200		••
Total		Supervision by Customs				-1,200
C. 2 (1) —PAY OF OFFICERS - One Inspector, Central Excises Retention of 1 Inspector for Central Excises work	_		1,199		-1,200	
MENT C 2 (1)—PAY OF OFFICERS - One Inspector, Central Excuses Excuses Retention of 1 Inspector for Central Excuses work 3,60	C. 2.—PR	EVENTIVE ESTABLISH-				
Total	MEN	T (1)—PAY OF OFFICERS. One Inspector, Central Excises Retention of 1 Inspector		4,800		
C. 2 (2) —PAY OF ESTABLISH- MENTS 1				•		3,600
1 1 Sub-Inspectors 1,200 90		TOTAL .	• •	4,800	6,400	3,600
- Retention of temporry		MENTS Sub-Inspector Assistant Inspectors, Sub-Inspectors, cierks and inferior servants for Central Excises				900
from Rs. 12 to 25) Temporary establishment Retention for salt preventive duty in the Ceded districts of 1 Assistant Inspector, 5 iSub-Inspectors, 1 petty officer and 17 peons Retention of temporary staff for Salt Preventive duty in the Ceded Districts Leave salary Leave salary Leave salary of staff retained for Central Excises work 1,000 24,600 23,90 24,600 25,90 26,700 6,700 7,50 1,00		Retention of temporry staff for Central Excises work • . Clerk, (Rs 35—60) .		700		6 7, 000 600
tors, 1 petty officer and 17 peons 6,700 - Retention of temporary staff for Salt Preventive duty in the Ceded Districts 7.5 - Leave salary 1,0 Leave salary of staff retained for Central Excises work 1,0	6 6 	from Rs. 12 to 25) Temporary establishment Retention for salt preventive duty in the Ceded districts of 1 Assistant			i	1,200 23,900
tricts . 7.50 Leave salary . 1,0 Leave salary of staff retained for Central Excises work . 1,0		tors, 1 petty officer and 17 peons Retention of temporary staff for Salt Preventive		6,700		•
work . 1,0		tricts . Leave salary Leave salary of staff re-				7,500 1,000
Q Q Tomes 20.019 QQ 500 Q4.000 1.03.10					** ***	1,000
C C 10TAL • 30,015 CC,500 5±,000 1,05,10	8 8	Toran .	30,613	88,500	94,000	1,03,100

12				
	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940.41
	$R_{\mathbf{s}}$	$\mathbf{R}\mathbf{s}$	$R_{\mathtt{S}}$	Rs_{\bullet}
MA	DRAS—co	ontd.		
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—contd				
C. 2—PREVENTIVE ESTABLISH- MENT—concld		i		
C 2 (3) —OTHER CHARGES ALLOWANCES, HONORARIA, ETC				
Travelling allowance		15,000		18,000
Travelling allowance for Central Excise Staff		4,500		•
Travellng allowance for Central Excises Staff .				5,000
House-rent and other allowances		4,000		4,000
House-rent and compensa- tory allowances for the				1
staff retained for Salt Preventive duty in the				
Ceded Districts Compensatory allowonce to				1,000
the temporary establish-				
ment for Salt preventive duty in the Ceded districts		900		
Lump cut .		3,000		
Contingencies				
Clothing and uniform . Other contingencies		400 1,600		300 1,700
Contingencies for Central Excise staff	-	5,400		•
Contignees for Central Excises Staff				5,500
Rewards to persons concerned in seizure of contraband goods, capture of offenders, and prevention of offences against the Central Excises Acts and Orders Freight on Match Excise Banderols		r 000		1,000
		5,000		5,000
TOTAL .	23,031	33,800	41,500	41,500
C 2 (4)—DEDUCT—CONTIRBU- TIONS, ETC				
Recoveries on account of supervision by Central Excises Officials			500	500
C. 4-WORKS				
C 4(1)—MISCELLANEOUS				
Construction of fences on the Karikal and Pondi-				
cherry Frontiers .	1,21,676	1,25,000	1,07,000	
C. 4 (2) —REPAIRS AND MAIN.				
TENANCE Other works	2,718	3,000	7,100	
			- 7200	
		1		

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
, <u>M</u>	ADRAS—c	oncld.		
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—concld				,
C.5.—DEDUCT—CHARGES RE- COVERED FROM THE CUSTOMS DEPART- MENT.				
C. 5(1).—OUTPORTS Non-voted Voted	1,800 2,55,400	1,800 2,55,400	1,800 2,55,400	1,800 2,55,400
TOTAL	-2,57,200	<u>-2,57,200</u>	2,57,200	-2,57,200
C. 5 (2) —LAND CUSTOMS \[\int Non-voted \]		-2,200	-2,200	-2,200
$\bigvee ext{Voted}$.	3,19,400	3,19,400	3,19,400	-3,19,400
TOTAL	-3,21,600	3,21,600	-3,21,600	-3,21,600
O. 6.—SALT PURCHASE AND FREIGH				
Purchase of salt (manufac- turer's share)	•	17,000		16,800
Conveyance and storage of salt		17,000		16,000
Rates and taxes Miscellaneous charges		100 3,000		100
Compensation payable to		0,000	· }-	7 000
ex-licencees of Block I, Negapatam Salt Factory		9,000		1,000
TOTAL .	39,859	46,100	38,800	33,900
°C. 7.—ROYALTIES AND COMPENSATIONS				
Paid under the convention with the French Government, dated 7th March 1815 For the suppression of earth-		4,40,000		4,40,000
`salt manufacture in Pud- dukkottai Paid to other individuals :		38,000 10,000		38,000 10,000
Non voted .	4,78,000 8,560	4,78,000	4,78,000 9,000	4,78,000
TOTAL .	4,86,560	4,88,000	4,87,000	4,88,000
H.—DEDUCT—SHARE DEBITABLE				-
TO "2.—CENTRAL EXCISE DUTIES".	••	74,000	74, 000	90,000
TOTAL FOR MADRAS .	21,20,038	19,33,000	19,85,000	17,82,000
Non-voted . Voted .	5,06,510 16,13,528	5,02,000 14,31,000	5,04,000 14,81,000	5,07,000 12,75,000
				

Numbers Actuals, Estimate, Estimate, 1939 1940- 40 41. Rs. Rs R BOMBAY. PRESIDENCY SALT DEPARTMENT	
40 41. Rs. Rs	a Ra
PRESIDENCY SALT DEPARTMENT	143
CENTRAL EXCISES IN THE PROVINCES	
C.1 —DIRECTION C1 (1)—PAY OF OFFICERS	
	27,200°
Headquarters Assistant to the Collector of Salt Revenue 13,200	13,800
1 1 Chief Accounts Officer (350—600) 4,900	4,400
7 7 Assistant Collectors (300— 50—800—50—1,000) 58,000	53,700
- Temporary staff for the Sind Cutch Frontier 7,000 1 Deputy Superintendent of	8,300
Light houses (450—40— 850) + special pay (100) 11,000 - Leave salary 6,000	11,400
- Lump reduction4,400	1,000
	23,000 27,200 00,800 90,600
9 10 TOTAL . 1,21,739 1,18,900 1,	23,800 1,17,800
C. 1 (2) —PAY OF ESTABLISH- MENTS 107 107 Chief Inspectors, Inspectors and other Preventive Officers including app- raisers (at rates varying from Rs 70 to Rs 675) and special pay 1 (100)	
and 2 (50) — Inspectors, Assistant Inspectors, sub Inspectors, clerks and inferior ser-	2,57,000
vants for central excises 49,000 Establishment of three outposts between Badri and Shah Bunder on the Sind Cutch Front-	••
10r 3.900	••
— Establishment for the Cen- ' tral Excises Staff Leave salary for Central	42,100
Excises Staff 672 672 Clerks and accountants (at rates varying from Rs 25 to Rs 400) + special pay 1 (30), (1) (25),	1,200
3,570 3,556 Guards and servents (at rates varying from Rs	5,13,600
18 to Rs 80) 9,12,000	9,08,600

Numbers 1939- 194		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget] Estimate, 1940-41
40. 41	•	Rs.	Rs	Rs	Rs
	r∩cr	ABAY—cor		2.0	
		IDAI001	ous		
PRESIDENC	Y SALT DEPARTMENT— contd				
CENTI	NDITURE ON SALT AND RAL EXCISES IN THE NCES—contd.				
C 1—DI	RECTION—contd				
C 1 (2	PAY OF ESTABLISH- MENTS—concld				
92 92	Boat establishment, engine driver, syrang, etc (at rates varying from		99.000		22,000
	Rs 19 to Rs 55) Temporary staff for the		22,000		
2 2	Sind Cutch Frontier . School establishment at Kharaghoda (at rates varying from Rs 25 to		1,43,600		1,32,200
	Rs 50)		700		900
	Temporary establishment Temporary establishment (1 Inspector, 1 clerk and		5,000		5,000
	2 peons) Bad climate allowance		17,000		3,400 17,000
	Leave salary Leave salary for the Staff of the Sind Cutch Fron-		80,000		75,000
	tier Lump reduction .	Address now new-streets top age form of	-2,01,700		2,500 1,80.100
4,443 4,429	TOTAL ,	18,28,207	18,02,800	17,99,600	18,00,400
C 1 (B) —ALLOWANCES, HONO RARIA, ETC (INCLUD- ING OVERTIME AND HOLIDAY ALLOWANCES) Cost of medical fees pay- able to Provincial Medi- cal Officers for the exami- nation of the Salt De-				
	partment Staff Cost of passages granted under the Superior Civil		1,000		1,000
	Services Rules, 1924 Travelling allowances		4,400 4,600		5,000
	Travelling allowance .		1,31,000		1,15,800
	Travelling allowances for Central Excises staff Travelling allowance for		3,600		4,200
	the Staff of the Sind Cutch Frontier House-rent allowance to Headquarters Assistants and I Inspector at Ahmed-				9,400
	abad House-rent and other allowances for the Staff of the Sind Cutch Fron-		••		1,900
	tier .		•		8,600

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940-41.
BOM	BAY—conta	Z.		
PRESIDENCY SALT DEPARTMENT—contd		-		•
C-EXPENDITURE ON SALT AND				
CENTRAL EXCISES IN THE				
PROVINCES—contd				
C 1 (3) —ALLOWANCES, HONO-				
RARIA, ETC (INCLUD-				
ING OVERTIME AND				
HOLIDAY ALLOWAN				
CES)—concid Compensatory allowance to				
Camelmen on the Sind				
Cutch and Northern Fron-				
tiers and one temporary				n 000
clerk				3,600
Increased horse allowance for the Staff in Viram-				
gam Northern and Sind				
Frontiers .		829		3,500
House rent and other allow-		5 4,200		1,800
ances		ኒ 1,08,000		1,01,800
House rent and other				
allowances for Central Excises Staff				3,500
House—rent and other		••		0,000
allowances for Central				
Excises staff		3,400		
Rewards		4,000		4,000
Rewards for the Staff of the Sind Cutch Frontier				4,800
Lump reduction		3,600		-22,600
Non-voted	2,040	8,800	6,000	6,800
Voted	2,32,152	2,51,800	2,23,700	2,39,500
TOTAL	2,34,192	2,60,600	2,29,700	2,46,300
O. 1 (4)—OTHER CHARGES				
Petty construction and repairs		24.400		
Payment of Inspection fees		34,400		
to the Baroda State		300		300
Payment to Railway Com-				
panies for collection of				
Salt Statistics Payment to the B, B and		2,500		2,500
C I Railway for exa				
mmation of wagons for		•		
customs purposes and				
collection of customs				
duty at Viramgam, Dhandhuka and Anand		20 500		n0 r00
Boat stores and repairs		32,500 14,000		32,500 13,000
Clothing charges		21,000		20,000
Scales and weights		8,000		7,500
Supply of medicines		1,000		1,000
Supply of clothing to crew Purchase of boats		700		600
Rewards		500 1,500		1,500
Boat allowance		27,800		1,400 27,500
Prizes for the best manu-		21,000		-1,000
facture of salt		700		700
Amelioration of the condi- tion of Agarias		r 000		w - * -
Purchase and upkeep of		5,300		5,300
motor cars		5,500		6,000
		• • • •	T.	2,200

	BERS. 1940 41.	•		Actuals, 1938 39 Rs.	Budget Estimate, 1939-40 Re.	Revised Fistimate, 1939-40 Rs	Budget Estimate, 1940 41
			BOM	BAY—con		Νa	Ra.
C —E C	XPEN ENTR PR L—DI	SALT DEPARTME IDITURE ON S AL EXCISES OVINCES—conto RECTION— cond)—OTHER CHA concld	ALT AND IN THE ld				
		Rents, rates and			19,500		19,700
		Rents, rates an Purchase of bicy Service postag	cles .		200		5,400 200
		grams .			19,000		19,000
		Other conting	ent expen.		50,300		47,300
		Telephone char Lump provision tingent expe connection v	n for con-				400
		Excises .	•		5,000		5,000
		Lump reduction Grants-in-aid,	Contribu-		2,700		ر 600
		tions, etc.			1,000		1 900
			Non-voted Voted	362 2,27,012	2,48,000	2,58,000	$600 \\ 2,17,700$
		1	Total .	2,27,374	2,48,000	2 58,000	2,18,300
C. 3		(7).—DEDUC! LISHMENT RECOVERED OTHER GOVE DEPARTMEN' Deduct—Contri ICAL ESTABLE 1).—PAY OF ES MENTS Medical establis	CHARGES FROM RNMENTS, IS, ETC. bution SHMENT: TABLISH-		<u>1,500</u>	1,500	—1,500
1	1 -	rates varying to Rs 7 allowance Special pay 1 months . Sub-Assistant Kharaghoda to Rs 200) +	from Rs 12 5) + Duty 1 (10) + (15) for 4 Surgeon, (Rs 60		3,200		3,200
3	3	ance Rs 35 Establishment, Rock (at re			2,600		2,700
		from Rs. 17 t Leave salary	o Rs 75) .		1,400 200		1,500 200
11	11	!	COTAL .	7,176	7,400	7,200	7,600
	C 3	(2) — OTHER (ALLOWANCES, RARIA, ET Travelling, and other all CONTINGENO Supply of medic Office expenses	Hono- nouse-rent owances oues ines		100		100
		laneous .	10	0.010	700	0.000	700
			TOTAL .	2,218	2,600	2,600	2,600

18				
	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	$\mathbf{R}\mathbf{s}$	Rs
вол	MBAY—con	ncld		
PRESIDENCY SALT DEPARTMENT— concld				
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—concld				
·C. 4 —WORKS C 4 (1) —MISCELLANEOUS	1,381	2,400	2,400	
C 4 (2) —REPAIRS AND MAINTENANCE	-			
Repairs Maintenance of rolling stock for salt works at Kharag-		18,000		
hoda		15,000		14,000
TOTAL	41,000	33,000	32,600	14,000
TOTAL FOR WORKS	42,381	35,400	35,000	14,000
C. 5.—DEDUCT—CHARGES RE- COVERED FROM THE CUSTOMS DEPARTMENT				
C 5 (1) —OUTPORTS C 5 (2) —LAND CUSTOMS	-5,31,100 -7,96,700	4,59,6 00 8,62,6 00	4,59,600 8,62,600	4,59,600 8,62,600
TOTAL	13,27,800	-13,22,200	-13,22,200	13,22,2 00
C. 6 —SALT PURCHASE AND FREIGHT .	3,88,611	4,66,000	5,35,000	4,36,000
C 7ROYALTIES AND COMPENSA-		Annual Parket State of the Stat	<u></u>	
Salt compensations payable To Indian States To private parties To Western India States		72,000 12,000		72,400 12,300
Agency		13,000		13,000
Non voted Voted	84,611 10,346	85,000 12,000	85,000 11,500	85,400 12,300
D.—COST OF PRINTING BANDE.	94,957	97,000	96,500	97,700
ROLS ROLE		4,06,000	4,41,000	4,41,000
H—DEDUCT—SHARE DEBITABLE TO "2—CENTRAL EXCISE DUTIES" Deduct—Share debitable to "2—Central)			
Excise Duties" -Deduct—Share debitable to "2—Central Excise Duties"		-4,67,000		-4,41,000 -56,000
TOTAL		-4,67,000	<u>-4,96,700</u>	<u>-4,97,000</u>
TOTAL FOR BOMBAY	16,17,620	16,54,000	17,08,000	15,61,000
Non voted	96,281			
Voted	15,21,339	<i>1,17,000</i> 1 5,37, 000	<i>1,14,000</i> 15,94,000	1,20,000 14,41,000

Nu	IBERS.	Actuals,	Budget	Revised	Budget
1939- 40.	1940- 41	1938-39	Estimate, 1939-40	Estimate, 1939-40	Estimate, 1940 41.
		Rs.	$\mathbf{R}\mathbf{s}$	Rs	Rs.
		BENGAL.			
CE	PENDITURE ON SALT AND NTRAL EXCISES IN THE COVINCES				
(1.—DIRECTION.				
	C. 1(2)—PAY OF ESTABLISH- MENTS				
16	16 Executive subordinates, clerks, etc (at rates varying from Rs 15 to		14.000		
48	Rs 350)		14,000		14,200
	from Rs 13 to Rs 24).		9,500		9,400
	Temporary establishmentLeave salary		200 300		20(
	-				200
64	64 TOTAL .	27,466	24,000	24,000	24,000
,	2.1 (3) —ALLOWANCES, HONO- RARIA, ETC (INCLUD- ING OVERTIME AND HOLIDAY ALLOWAN- CES)				
·C	House-rent and other allowances	426	200	200	300
	Contingencies •				
	Charandars', and ghat muhamrs' fees		8,000		8,000
,	7 Purchase and repair of scales and weights .		0 500		
•	Rents, rates and taxes .		8,500 16,200		8,500 18,200
	Office expenses and miscellaneous		10,100		10,000
	Purchase and repair of scales and weights .		•		3,000
	Total .	44,861	42,800	45,800	47,700
Ø	1(5) —ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPART-				
	MENT	83,000	83,000	83,000	83,000
Q,	1(6) —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	Amount paid to Provincial Government for combined Salt and Excise establishments	2,00,000			

			\\	
	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	1938-39	1939 40	1939-40	1940 41.
	$\mathbf{R}\mathbf{s}$	Rs	Rs	Rs
BE	NGAL—cor	ncld.		⁷)
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—concld C. 7—ROYALTIES AND COMPENSA-				
TIONS				
To French Government .	20,000		parameter and the second secon	
TOTAL FOR BENGAL .	3,75,753	1,50,000	1,53,000	1,55,000
Non voted . Voted .	20,000 3,55, 7 53	1,50,000	1,53,000	1,55,000-
C —EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PRO- VINCES	ORISSA.			
C 1 —DIRECTION	•	•		
C 1(2)—PAY OF ESTABLISH- MENTS				
Temporary establishment	4,649	4,800	4,800	4,800
C 1(3) —ALLOWANCES, HONO- RARIA, ETC, (INCLUD- ING OVERTIME AND HOLIDAY ALLOWANCES)				
Travelling allowances, etc	1,603	2,000	2,000	2,000
C 1(4) —OTHER CHARGES	105	200	200	200
C. 1(6) —ESTABLISH MENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC			,	
Amount paid to Provincial Government for Central Government's share of combined Salt and Excise establishment	76,000	76,000	76 000	wo
TOTAL FOR ORISSA			76,000	76,000
TOTAL FOR ORISSA	82,357	83,000	83,000	83,000
		ı	_ 	

No 4—SADI				81
Numbers 1939- 1940-	Actuals, 1938-39,	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Ertimate, 1940-41.
40 41	Rs	\mathbf{R} s	R-	R^{a}
	SIND			
SIND SALT DIPARTMENT O-EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES				
C 1.—DIRECTION C 1. (1)—PAY OF OFFICERS				
1 1 Superintendent Rs 300 to Rs 700)	8,400	8,400	6,100	3,800
C. 1(2)—PAY OF ESTABLISH- MENTS				
143 143 Inspectors, Clerks and servants (at rates varying from 18 to Rs 45) — Temporary establishment		53,000		54,000
One Assistant Inspector, 1 Weigh clerk, 3 Naiks				
and 12 peons Temporary Establishment				4,000
(Landhi Salt Works) Temporary Establishment		•		1,100
(Maurypur Salt Works) — Ono Assistant Inspector, one elerk and four peons		2,200		2,100
143 143 TOTAL .	53,075	55,200	52,000	61,200
C 1 (3)—ALLOWANCES, HONO-RARIA, ETC (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES). Traveling allowance. Conveyance allowance House rent and other allowances House rent and other allowances Lump reduction Total C. 1 (4)—OTHER CHARGES. Contingencies. Clothing charges Petty construction and repairs. Other contingent expenditure Contingency memals.	10,313	3,000 -7,000 -2,000 -8,000 2,100 1,500 4,200	11,500	2,900 100 7,000 200 10,200 1,300 3,400 500 100
Lump reduction		-1,800	**************************************	
Total .	5,136	6,000	7,000	7,100
				6

Numbers 1939- 1940-	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
40 41	Rs	Rs	${ m Rs}$	${ m Rs}$
~		103	200	1.00
SI	ND—concld			
C —EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—concld				
C. 1—DIRECTION—concld				
C 1(6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Add—4th share of cost of com- bined salt and Excise Department in Sind from				
'8—Provincial Excise'.	68,214	61,700	61,700	58,000
C 3—MEDICAL ESTABLISHMENT C 3(1)—PAY OF ESTABLISH- MENTS				
3 3 Medical establishment (at rates varying from Rs 20 to Rs 200) and special pay Rs 15	3,048	3,000	3,000	3,100
C 3 (2) —OTHER CHARGES				****
Allowances, Honoraria, Etc				
Travelling allowance .		100		100
Local allowance .		100		100
Contingencies				
Supply of medicines .		700		700
Office expenses and miscellaeous		700		600
Total .	1,237	1,600	1,600	1,500
C. 6 —SALT PURCHASE AND				
FREIGHT	207	1,000	1,000	• •
C. 7—ROYALTIES AND COMPENSATIONS			•	
To private parties, etc	1,066	1,100	1,100	1,100
TOTAL FOR SIND	1,50,696	1,46,000	1,45,000	1,46,000

REVENUE

See Explanatory Memorandum printed separately.

6 A

DEMAND No. 5.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with OPIUM.

Voted Twenty-three Lakhs and Sixty-four Thousand Rupees

Non-voted One Lakh and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	${ m Rs}$
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA.	13,47,850	12,56,100	12,56,100	12,55,600
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES				
B 1—PAYMENTS FOR OPIUM	5,76,772	4,91,400 <u>]</u>	l	4,42,800
B 2—COMMISSION TO LAMBARDARS	14,810	12,300	4,96,800	11,100
Total for Payments to Cultivators in the United Provinces .	5,91,582	5,03,700	4,96,800	4,53,900
C.—GHAZIPUR OPIUM FACTORY				
C. 1.—PAY OF OFFICERS	30,644	29,900	28,000	12,700
C. 2—PAY OF ESTABLISH- MENTS	61,536	51,000	52, 000	50,400
C. 3—ALLOWANCES, HONO- RARIA, ETC	276	600	400	400
C. 4 —CONTINGENCIES .	98,543	1,16,500	1,13,000	1,09,100
TOTAL FOR GHAZIPUR OPIUM FACTORY.	1,90,999	1,98,000	1,93,400	1,72,600

02	1			
	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVIN CES.				
D 1—PAY OF OFFICERS (Non-voted . Voted .	20,986 57,696	<i>21,500</i> 60,800	21,700 68,200	20,600 49,000
D 2—PAY OF ESTABLISH- MENTS	81,051	77,700	80,000	83,100
D 3—ALLOWANCES, HONO- RARIA, ETC Non-voted Voted	<i>640</i> 13,430	900 14,800	900 14,200	800 12,700
D 4—CONTINGENCIES	12,254	13,600	12,700	11,200
Total for Superintendence and other Establishments in the U.P.	1,86,057	1,89,300	1,97,700	1,77,400
Non-voted	21,626	22,400	22,600	21,400
Voted	1,64,431	1,66,900	1,75,100	1,56,000
E.—CHARGES IN OTHER PROVINCES E 1—OPIUM MISCELLANEOUS				
CHARGES IN CALCUTTA.	1,642	2,000	2,000	3,400
E 2.—COMPENSATIONS . E 3.—NEEMUCH OPIUM FACTORY	1,19,297	1,19,600	1,19,400	1,16,600 '
E 3 (1)—PAY OF ESTAB- LISHMENTS .	9,458	15,400	15,200	15,600
E 3 (2)—OTHER CHARGES	89,094	2,72,100	2,26 800	2,75,400
Total for Neemuch Opium Factory	98,552	2,87,500	2,42,000	2,91,000
FOTAL FOR CHARGES IN OTHER PROVINCES	2,19,491	4,09,100	3,63,400	4,11,000
Non-voted Voted	<i>1,19,297</i> 1,00,194	1,19,600 2,89,500	1,19,400 2,44,000	1,16,600 2,94,400
F.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT	818	800	600	600

<u> </u>					
		Actuals, 1938 39	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
		Rs.	Rs	Rs	Rs
G—CHARGES IN ENGLA	ND:				
G. 1—HIGH COMMI FOR INDIA.	SSIONER				
G. 1 (1) —LEAVE AND STERLI SEAS PAY, I	ING OVER-	`			
(Non-voted Voted FOR	17,826	•	6,000	<i>5,000</i> 17,000
INDIA		817	6,000	5,000	14,000
Total for Charges in	ENGLAND	18,643	6,000	11,000	36,000
	Non-voted Voted .	18,643	6,000	6,000 5,000	5,000 31,000
H.—LOSS OR GAIN BY E	XCHANGE	118	•		•
Total	e	25,55,558	25,63,000	25,19,000	25,07,000
	Ton-voted .	1,40,923	1,42,000	1,48,000	1,43,000
7	Voted .	24,14,635	24,21,000	23,71,000	23,64,000
NUMBERS 1939 1940- 40. 41 A.—PAYMENTS FOR SPE TIVATION IN MALW	CIAL CUL-	13,47,850	12,56,100	12,56,100	12,55,500
B.—PAYMENTS TO CUL IN THE UNITED PR B 1—PAYMENTS F		5,76,772	4,91,400	, , , 4,96,800	4,42,800
B 2—COMMISSION BARDARS	TO LAM-	14,810	12,300	}	11,100
TOTAL FOR PAYMENTS T TORS IN THE UNITED P		5,91,582	5,03,700	4,96,800	4,53,900
C.—GHAZIPUR OPIUM FA					र -
— — Additional Ten mist (300—70			3,000		• •
2 2 Assistant Manag tory allowar pay, and Opin (600—1,200), allowance to Officer (50)	ger with fac- ice+special um Chemist and o Medical		26,900		9,300
— Opium Chemist	•		• •		3,400
2 2	COTAL .	30,644	29,900	28,000	12,700
•			,		

No	MBERS	•	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate, 1940-41.
1939 40	194 41		1938-39. Rs.	1939 40 Rs.	1939 40 Rs.	1940-41. Rs.
			148.	7.124	240.	2406
C.—G	HAZI	PUR OPIUM FACTORY— concld.				
	C. 2.	-PAY OF ESTABLISH- MENTS	,			
27	26	Factory assistants, engineer, assistant engineer, medi- cal officer and clerks (at rates varying from Rs 20				
94	94	to Rs 575) Servants (Rs 10-8 to Rs 16)		32,900 16,800		29,900 17,000
1	_	Attendant Temporary establishment.		3,000, 300		2,500
		Leave salary Deduct—Probable savings.		1,000 3,000		1,000
122	120	TOTAL .	61,536	51,000	52,000	50,400
	C. 3 -	-ALLOWANCES, HONO. RARIA, ETC				
		Travelling allowance House rent and other allow-		500		300
		ances .		100		100
		TOTAL .	276	600	400	400
	C 4-	-CONTINGENCIES				
		Miscellaneous expenditure (Ghazipur Municipal house tax on Opium buildings)		4,600		2,700
		Payments for timber Payments for timber		5,500		5,500 4,000
		Freight		12,000		9,000
		Manufacturing charges, etc Postage and telegram charges		46,60 ₀ 800		50,000 8 0 0
		Miscellaneous expenditure Building of Vats in the		22,300		25,000
		Opium Factory Miscellaneous expenditure		1,000		•
		(Purchase of rifles and ammunition)				2,100
		Purchase of books and publications		200		200
		Purchase of books and publications Petty construction and				1,600
		repairs		7,000		7,000
		Petty construction and repairs		• •		1,000
		Purchase of surplus stock of hill opium from the Punjab Government		16,000		-•
		Provision for improvement of factory compound.				•
		Extra chemicals and plant for additional chemist		200 300		, 200 <u>·</u>
		TOTAL .	98,543	1,16,500	1,13,000	1,09,100
T	OTAL E	ob Ghazipur Opium Factory	1,90,999	1,98,000	1,93,400	1,72,600

		······································			
1939	MBERS - 1940	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40.	41.	Rs.	Rs.	Rs.	Rs
D.—S	UPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
	D. 1.—PAY OF OFFICERS				
1	1 Opium Agent and Manager (Rs 1,700—2,000)	20,986	21,500	21,700	20,600
	D. 2.—PAY OF ESTABLISH- MENTS		•		
25	26 Clerks (Rs. 35 to 400)		33,100		34,300
14	14 Servants (Rs 10-8 to 16).		2,000		2,000
	- Leave salary		800		800
_	Temporary establishment .Probable savings .	,	200 —2,000		200
39	40 TOTAL .	30,063	34,100	35,000	37,300
	D. 3.—ALLOWANCES, HONO- RARIA, ETC				
	Travelling (Non-voted allowance Voted .	<i>640</i> 4 80	<i>900</i> 700	<i>900</i> 800	800 600
	TOTAL	1,120	1,600	1,700	1,400
,	D 4.—CONTINGENCIES				
	Tour charges .		002		200
	Postage and telegram charges		800	•	800
	Other contingent expenditure		800		800 200
	Liveries Purchase of books and				200
	publications .		100		100
	TOTAL .	1,757	1,900	1,700	2,100
	DISTRICT STAFF				
	D. 1.—PAY OF OFFICERS				
6	6 District Opium Officers and Assistant Opium Officers (Rs 250—1,200)		60,800		45,300
	Leave salaries including that of reverted Provin- cial Civil Service Officers				3 ,7 00
6 .	6 TOTAL	57,696	60,800	68,200	49,000

_					
1939	MBERS	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
40	41	Rs	Rs	Rs	$\mathbf{R}_{\mathbf{s}}$
D•—8	SUPERINTENDENCE AN OTHER ESTABLISHMENT IN THEUNITED PROVINCE —concld	rs			
	DISTRICT STAFF—concld				
	D 2—PAY OF ESTABLISE MENTS	I -			
36	36 Clerks (at rates varying from Ps 30 to Rs 175)	om Om	32,700		33,80
73	73 Servants (Rs 101 to Rs I	(6)	11,400		11,40
	- Temporary establishment		1,000		1,100
_	- Leave salary	•	500		500
	- Deduct-Probable savings		2,000		1,000
109	109 TOTAL	. 50,988	43,600	45,000	45,800
	D 3—ALLOWANCES, HONG RARIA, ETC	D			
	Travelling allowance		9,000		7,000
	Rewards on confiscation etc.	n,	5,100		5,100
	TOTAL	12,950	14,100	13,400	12,100
	D 4—CONTINGENCIES				
	Freight on stores, etc		100		10
	Transit and weighment charges		900		90
	Rent, rates and taxes	•	4,200		3,000
	Contingent expenditure		4,600		3,300
	Petty construction and repairs	d	1,700		1,400
	Purchase of books and publications	đ	100		100
	Liveries		200		200
	Provision for improvement of weighment compoun	nt	700		
			100		100
	Total	10,497	11,700	11,000	9,100
J	COTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN TH UNITED PROVINCES	D E 1,86,057	1,89,300	1,97,700	1,77,400

	$Non ext{-}voted$	· 21,626	22,400	22,600	21,400

<u> </u>				
•	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rq	Rs	Rs
E.—CHARGES IN OTHER PROVINCES				
E 1—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA				
Office expenses and miscellaneous	1,642	2,000	2,000	3,400
E. 2.—COMPENSATIONS				
Bengal		3,000		
Indian States—				
Karra	`	7,200		7,200
Ahmedabad		7,300		7,300
Stamau State		29,100		29,100
Partabgarh State		21,400		21,400
Rajputana States—				
Palanpur		31,500		31,500
Jaora State .		12,600		12,600
Jňalawar State .		6,300		6,300
Piploda State .		1,200		1,200
TOTAL .	1,19,297	1,19,600	1,19,400	1,16,600
E. 3—NEEMUCH OPIUM FAC- TORY				
E. 3 (1) —PAY OF ESTABLI- SHMENTS .	9,458	15,400	15,200	15,600
E 3 (2) —OTHER CHARGES .	89,094	2,72,100	2,26,800	2,75,400
Total for Charges in other Provinces	2,19,491	4,09,100	3,63,400	4,11,000
Non-voted	1,19,297	1,19,600	1,19,400	1,16,600
Voted .	1,00,194	2,89,500	2,44,000	2,94,400
F.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM	818	800		

Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
Rs.	Rs	Rs	Rs,
17,826	.:	6,000	<i>5,000</i> 17,000
817	6,000	5,000	14,000
18,643	6,000	11,000	36,000
		6,000	5,000
18,643	6,006	5,000	31,000
118		-	•
25,55,558	25,63,000	25,19,000	25,07,000
1,40,923 24,14,635	1,12,000 24,21,000	1,48,000 23,71,000	1,13,000 23,64,000
	1938-39. Rs. 17,826 817 18,643 118 25,55,558 1,40,923	Actuals, 1938-39. Estimate, 1939 40. Rs. Rs 17,826 817 6,000 18,643 6,000 18,643 6,006 118 25,55,558 25,63,000 1,40,923 1,12,000	Actuals, 1939 40. Estimate, 1939 40 Rs. Rs Rs 17,826 817 6,000 5,000 18,643 6,000 11,000

REVENUE

See Explanatory Memorandum printed separately

DEMAND No. 6.

PROVINCIAL EXCISE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with Excise

Voted: Four Lakhs and Thirty-two Thousand Rupees.

Non-voted Twenty-eight Thousand Rupees

I-A. Sub-Heads under which this Grant will be accounted for on behalf of the Finance Department.

Actuals, 1938-39	Budget Estimate, 1939 40.	Revised Estimate, 1939-40	Budget, Estimate 1940-41
Rs	Rs	Rs	Rs
2,970 2,280	3,000 2,000	3,000 2,000	2,700 1,300
5,250	5,000	5,000	4,000
280	•		
5,530	5,000	5,000	4,000
2,30,807 32	2,37,000	2,45,900 100	2 32,900 10 0
11,250	15,000	15,000	15,000
12,059	13,000	13,000	13,000
2,03,499	2,36,000	2,48,000	2,23,000
	8,000 8,000	· · ·	
4,39,868	4,94,000	4,99,000	4,60,000
23,309 4,16,559	36,000 4,58,000	28,000 4,71,000	28,000 4,32,000
	1938-39 Rs 2,970 2,280 5,250 280 5,530 2,30,807 32 11,250 1,80,190 12,059 2,03,499 4,39,868 23,309	Actuals, 1938-39 1939 40. Rs Rs 2,970 3,000 2,280 2,000 5,250 5,000 280 . 5,530 5,000 2,30,807 2,37,000 32 11,250 15,000 1,80,190 2,08,000 12,059 13,000 2,03,499 2,36,000 8,000 4,39,868 4,94,000 23,309 36,000	Actuals, 1938-39 1939 40. 1939-40 Rs Rs Rs Rs 2,970 3,000 3,000 2,000 5,250 5,000 5,000 280 5,530 5,000 5,000 2,30,807 2,37,000 2,45,900 32 100 11,250 15,000 15,000 1,80,190 2,08,000 2,20,000 12,059 13,000 13,000 2,03,499 2,36,000 2,48,000 3,000 3,000 2,48,000 2,30,807 2,37,000 2,45,900 2,30,900 2,20,000 4,39,868 4,94,000 4,99,000 23,309 36,000 28,000

	Actuals, 1938-39	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	Rs	Rs	Rs.
IIB Circles of Account in which	this Grant	will be accou	inted for .—	•
INDIA BOMBAY UNITED PROVINCES PUNJAB NORTH-WEST FRON- { Non-voted} TIER PROVINCE { Voted} CHARGES IN ENGLAND	12,059 2,31,119 1,714 1,78,476 11,250 5,250	13,006 2,37,000 2,000 2,06,000 15,000 5,000	13,000 2,46,000 2,000 2,18,000 15,000 5,000	13,000 2,33,000 2,000 1,93,000 15,000 4,000
$egin{cases} Non ext{-}voted\ ext{Voted} \end{cases}$		8,000		•
Total	4,39,868	4,94,000	4,99,000	4,60,000
Non-roted Voted	23,309 4,16,559	36,000 4,58,000	28,000 4,71,000	28,000 4,32,000
III DETAILS of the foregoing —				
•	INDIA			
D —COMPENSATIONS D 3 —COMPENSATION TO INDORE AND MEWAR DURBARS	12,059	13,000	13,000	13,000
	вомвач.			
A —DISTRICT EXECUTIVE ESTABLISHMENT A 2—PAY OF ESTABLISHMENT B—COST PRICE OF OPIUM SUP-	280		••	• •
PLIED TO THE EXCISE DE PARTMENT				
Gujarat States Agency Western India States Agency		7,500 2,29,500		7,000 2,25,900
TOTAL	2,30,807	2,37,000	2,45,900	2,32,900
C-PURCHASE OF GANJA AND				
OTHER DRUGS Western India States				
Agency	32		100	100
TOTAL FOR BOMBAY	2,31,119	2,37,000	2,46,000	2,33,000
TINITO	ED PROV	TATOTTO		
D —COMPENSATIONS	TION LIVOY	エバムで見		
D 2 - COMPENSATION TO INDIAN STATES FOR CHARAS	1,714	2,000	2,000	2,000
	PUNJAB			
D 2—COMPENSATION TO INDIAN STATES FOR CHARAS	1,78,476	2,06,000	9 10 000	1 00 000
V	-,,,,,,,,	~,00,000	2,18,000	1,93,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
NORTH-WEST	FRONTIE	R PROVIN	CE.	
A.—DISTRICT EXECUTIVE ESTABLISHMENT:				
A 1.—BONDED WAREHOUS ESTABLISHMENT	E			
A 1(1)—PAY OF ESTAB LISHMENTS	2,970	3,000	3,000	2,700
A. 1 (2)—OTHER CHARGES Travelling and other allowances Miscellaneous contingen- cies	r	1,700 300		900
Total .	2,28	0 2,000	2,000	1,300/
Total for District Executive Establishment	5,250	5,000	5,000	4,000
D.—COMPENSATIONS D. 1—COMPENSATION PAY ABLE TO H. H. THE				
MEHTAR OF CHITRAL.		15,000	15,000	15,00 0
TOTAL FOR N. W. F. P.	16,500	20,000	20,000	10,000
Non-voted.	11,250	15,000	15, 00	15 ,00 0
Voted .	5,250		· ·	4,000

DEMAND No. 7.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with STAMPS

Voted Twenty-two Lakhs and Sixty-eight Thousand Rupees

Non-voted One Lakh and Eighty-nine Thousand Rupees

III-A. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget, Estimate 1940 41.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA A. 1—PAY OF ESTABLISH-	Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
	C 007	~ ~~	2 2 2 2	
MENTS .	6,301	7,200	6,900	6,800
A. 2—CONTINGENCIES .	810	800	1,100	1,200
A 3—DEDUCT—AMOUNT RE				
COVERED FROM POSTS				
AND TELEGRAPHS	10,000	10,000	10,000	10,000
Total for Administrative char-				
ges of Central Stamp				
OFFICE, CALCUTTA .	2,889	2,000	-2,000	2,000
· · · · · · · · · · · · · · · · · · ·			-,000	2,000
LB.—SECURITY PRINTING PRESS				
CHARGES				
B 1.—PRESS CHARGES		,		
B 1(1)—PAY OF \(\) Non-voted	26,793	30,600	23,900	24 004
OFFICERS Voted	19,386	19,800		<i>36,800</i>
B 1(2) —PAY OF ESTABLISH-	10,000	10,000	20,400	19,800
MENTS	1,91,773	1,88,000	7 00 000	0.07.000
B 1(3)—ALLOWAN-	4,31,710	1,00,000	1,89,600	2,01,200
CES, HONORA- [Non roted	2,926	2 400	0.400	
RIA, ETC Voted	6,428	3,400	2,400	4,500
B. 1(4)—CONTINGENCIES		6,300	4,800	4,700
B. 1(5)—GRANTS-IN-AID, CON-	10,19,507	11,74,300	14,84,900	12,61,000
TRIBUTIONS, (Non-voted	0 44 44			
DONATIONS, \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	8,741	12,400	11,800	13,400
	10 ====			
	46,721	46, 900	46,000	47,000
B. 1(6) —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS,				
DEPARTMENTS, ETC B. 1(7)—INTEREST AND DE-	11,876	12,600	12,900	13,400
PRECIATION Non-voted	1,45,398	1,52,800	1,35,900	1,34,900
₹ Voted	89,874	70,500	70,800	65,700
_		_	70,000	05,700
TOTAL FOR PRESS CHARGES .	15,69,423	17 17 600	20.02.400	***
•	10,00,420	17,17,600	20,03,400	18,02,400
-	······································			
${\it Non-voted}$.	1,83,858	1,99,200	1 N A A A A	7 00 0
Voted	13,85,565	15 10 400	1,74,000	1,89,600
•	10,00,000	15,18,400	18,29,400	16,12,800
B 2 -OTHER CHARGES \ Non voted	-4,165	7,200	7,000	7,600
Voted Voted	10,381	-14,900	7,600	-11,600
		•- •	,,,,,,	11,000

		Actuals, 1938 39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41. Rs
B—SECURITY PRINTING CHARGES—concld B.3—LUMPSUM RESEI UNFORESEEN CHARG B 4—CHARGES IN ENG HIGH COMMISSIONE INDIA B 4 (1)—LEAVE AND	RVE FOR SES LAND— R FOR	113	25,000	25,000	25,000
TION SALARIES N V B 4 (2)—STORES FOR B 4 (3)—ALLOWANCE	s, ETC Ton-voted Toted INDIA S OF	14,123 1,75,154	19,000 8,000 76,000	17,000 62,000	7,000 6,96,000
STATE SCHOLARS B.4 (4) —EXPENDITU CONNECTION W. POINTMENT T INDIAN SERVITE	RE IN ITH AP- O THE	2,479	2,000	2,000 2,000	
Total for Charges i	England	1,95,173	1,05,000	83,000	7,03,000
	Non-voted Voted	14,123 1,81,050	19,000 86,000	17,000 66,000	7,000 6,96,000
B. 5 —LOSS OR GAIN BY EXCHANGE	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	95 936	• •		
PRESS CHARGES	PRINTING	17,51,081	18,25,500	20,96,800	25,11,200
·C.—CAPITAL OUTLAY ON PRINTING PRESS—		1,93,911 15,57,170	2,11,000 16,14,500	1,84,000 19,12,800	1,89,000 23,22,200
TO REVENUE C. 1—BUILDINGS C 2—PLANT AND MAC C. 3—MINOR EQUIPME C 4—MISCELLANEOUS C 5—DEDUCT—AMOU VIDED FOR DEPRE	NTS NT PRO-	82 842 875 —89,874	1,000 10,800 1,000 •1,200 —70,500	1,000 3,000 1,000 1,000	1,000 2,800 1,000 700
C. 6—CHARGES IN EN HIGH COMMISSIC INDIA C 6 (1)—STORES INDIA— PLANT AI	GLAND— NER FOR	3,412	,		, ,
YERY TOTAL FOR CAPITAL OUTLAY	ON SECURITY	00.075		8,000	8,000
Printing, etc	COTAL	$\frac{-88,075}{16,60,117}$	<u>-56,500</u> 17,67,000	<u>56,800</u> <u>20,38,000</u>	-52,200 -24,55,000
	Non-voted. Voted	1,93,911 14,66,206	2,11,000 15,56,000	1,84,000 18,54,000	24,57,000 1,89,000 22,68,000
II-B. CIRCLES of Accound BOMBAY { Non-vote Voted Voted Property of the North Property of		this Grant 1,93,911 14,69,095 —2,889	will be acco 2,11,000 15,58,000 —2,000	nunted for - 1,84,000 18,56,000 —2,000	1,89,000 22,70,000 —2,000
To	TAL	16,60,117	17,67,000	20,38,000	24,57,000
	Non roted Voted .	1,93,911 14,66,206	2,11,000 15,56,000	1,84,000 18,54,000	1,89,000 22,68,000

		المناقلة إلى المباكرين بمراجع المباد		
	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget, Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
III. DETAILS of the foregoing —				
0 0	BOMBAY.			
B —SECURITY PRINTING PRESS CHARGES				
B 1,—PRESS CHARGES B 1(1)—PAY OF \(\) Non-voted OFFICERS \(\) Voted .	26,793 19,386	<i>30,600</i> 19,800	23,900 20,400	<i>36,800</i> 19,800
Total .	46,179	50,400	44,300	56,600
B 1(2)—PAY OF ESTABLISH- MENTS				
Superior staff Inferior staff Additional post of search		1,88,200 9,200		1,90,900 9,300
peon Temporary establishment,				200
(School) Temporary establishment (School)		600		600 ⁻ 200
Deduct—Probable savings		10,000		
TOTAL .	1,91,773	1,88,000	1,89,600	2,01,200
B. 1 (3)—ALLOWANCES, HONO- RARIA, ETC. •				
Compensatory allowance to officers		3,200		4,300
Compensatory allowance to establishment		6,200		4,600
Travelling allowance (in- cluding passage to staff on contract) .		{ 200 100		200 100
Non-voted . Voted .	2,926 6,428	3,400 6,300	2,400 4,800	4,500 4,700
Total	9,354	9,700	7,200	9,200
D 1/A COMMINICIPATION			-,	
B 1 (4).—CONTINGENCIES Stores purchased in India	,	9,42,900		8,20,400
Duty, handling and rail- way freight		19,300		2,31,200
Wages of daily paid labour		1,68,300		2,13,400
Water supply Electric light and power Maintenance and re-	•	9,500 13,500		9,000 13,000
pairs . Office and general .	-	8,300 4,800		10,100 6,000
Printing and stationery Postage and telegrams	•	600		800
Clothing to menials . Probable savings		6,600 500		6,600 500 —50,000
Total .	10,19,507	11,74,300	14,84,900	12,61,000
*				

i	Actuals, 1938-39. Rs.	Budget Estimate, 1939 40 Rs.	Revised Estimate, 1939-40	Budget Estimate 1940-41.
70			\mathbf{Rs}_{ullet}	Rs.
ł.	MBAY—con	nid.		
B.—SECURITY PRINTING PRESS CHARGES—contd B. 1—PRESS CHARGES—concld. B. 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC				
Contribution for leave .		$\begin{cases} 6,300 \\ 29,900 \end{cases}$		6,600 28,900
Contribution for pension . Contribution for Contributory Provident Fund		\[\begin{aligned} 3,800 \\ 6,300 \\ \frac{1,400}{10,700} \end{aligned}		4,400 7,200 1,400 10,900
Contribution for passages		900		1,000
Nonvoted . Voted .	8,741 46,721	12,400 46,900	11,800 46,000	13,400 47,000
TOTAL .	55,462	59,300	57,800	60,400
CHARGES PAID TO OTHER GOVERN-MENTS, DEPARTMENTS, ETC Cost of police guards				t
payable to Provincial Government		5,800		5,800
Cost of police guards pay- able to Provincial Gov- ernment		••		700
Cost of audit		5,000		5,000
Cost of special pay to the Medical Officer and the compounder		1,800		1,900
Total .	11,876	12,600	12,900	13,400
B. 1 (7) —INTEREST AND DE- PRECIATION Interest on Capital		1,52,800		1,34,900
Decreciation on buildings, plant and machinery, etc		70,500		65,700
Non-voted Voted .	1,45,398 89,874	1,52,800 70,500	1,35,900 70,800	1,34,900 65,700
TOTAL .	2,35,272	2,23,300	2,06,700	2,00,600
TOTAL FOR PRESS CHARGES .	15,69,423	17,17,600	20,03,400	18,02,400
$egin{array}{ll} ext{Non-voted} & ext{.} \ ext{Voted} & ext{.} \end{array}$	1,83,858 13,85,565	1,99,200 15,18 400	1,74,000 18,29,400	1,89,600 16,12,800
				7

,	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs.	Rs.
воз	MBAY—con	tđ.		
B —SECURITY PRINTING PRESS CHARGES—concld				
B. 2 —OTHER CHARGES •				
Leave salary of establishment .		15,000		17,300
Deduct-Leave contribution .	{	6,300 29,900		
Deduct—Passage contribution .	(900		—1,000
Non-voted . Voted .	-4,165 -10,381	-7,200 -14,900	-7,000 -7,600	-7,600 -11,600
TOTAL	-14,546	22,100	-14,600	-19,200
TO A THE CITE DECEDED TO BOD	-			>
B 3—LUMP SUM RESERVE FOR UNFORESEEN CHARGES	••	25,000	25,000	25,000
B 4—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA B 4 (1)—LEAVE AND DEPUTATION SALARIES, ETC				
Non-voted Voted	14,123	19,000 8,000	17,000	7,000
TOTAL	14,123	27,000	17,000	7,000
B 4(2)—STORES FOR INDIA	1,75,154	76,000	62,000	6,96,000
B 4 (3) —ALLOWANCES OF STATE SCHOLARS	3,417	2,000	2,000	Name of the Owner
B 4 (4)—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	2,479		2,000	خسسيم وساديد في الاستدافيدي و الاستيان
Total for Charges in England	1,95,173	1,05,000	83,000	7,03,000
Non-voted Voted .	14,123 1,81,050	19,000 36 000	17,000 66,000	7,000 6,96,000
B. 5 —LOSS OR GAIN BY EX.				
{ Non-voted . Voted .	9 <i>5</i> 936	•		
Total for Security Printing Press CHARGES	17,51,081	18,25,500	20,96,800	25,11,200
Non voted . Voted .	1,93,911 15,57,170	2,71,000 16,14,500	1,84,000 19,12,800	1,89,000 23,22,200
•				

Numbers. 1939- 1940-	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40. 41.	Rs.	Rs	Rs	Rs.
RO	MBAY—con	a la		
C.—CAPITAL OUTLAY ON SECU-		eu.		
RITY PRINTING PRESS— CHARGED TO REVENUE:				
c 1.—BUILDINGS	82	1,000	1,000	1,000
C. 2—PLANT AND MACHINERY	••	10,800	3,000	2,800
C 3—MINOR EQUIPMENTS .	842	1,000	1,000	1,000
C 4—MISCELLANEOUS	875	1,200	1,000	700
C 5.—DEDUCT—AMOUNT PRO- VIDED FOR DEPRECIATION	—89,874	<u>70,500</u>	70,800	<u>65,700</u>
C 6—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
C 6 (1)—STORES FOR INDIA— PLANT AND MACHI- NERY			8,000	8,000
	•		0,000	
Fotal for Capital Outlay on Security Printing, etc		56,500	56,800	52,200
TOTAL FOR BOMBAY	16,63,006	17,69,000	20,40,000	24,59,000
Non-roted . Voted .	1,93,911 14,69,095	2,11,000 15,58,000	1,84,000 18,56,000	1,89,000 22,70,000
	DENCAT			
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	BENGAL	1		
RESERVE STAMP DEPOT A 1.—PAY OF ESTABLISH- MENTS				
1 1 Storekeeper (180—225) 3 3 Clerks (45—140)	•	2,200 2,900		2,306 2,800
7 7 Menials (15—27) — Leave salary	•	2,000 100		1,700
11 11 TOTAL .	6,301	7,200	6,900	6,800
A.2.—CONTINGENCIES				
Office expenses and miscellaneous Menial charges	•	600 200		1,000 200
Total	810	800	1,100	1,200
A 3-DEDUOT-AMOUNT				
RECOVERED FROM POSTS AND TELEGRAPHS.	10,000	10,000	10,000	10,000
TOTAL FOR BENGAL ,	-2,889	-2,000	-2,000	-2,000
	The same of the sa			7 A

DEMAND No. 8.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with Forest

Voted Six Lakhs and Sixty-seven Thousand Rupees

Non-voted. Two Lakhs ond Eighty-one Thousand Rupees

II. Sub-heads under which this Grant will be accounted for on behalf of the Department of Education, Health and Lands.

	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
,	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	\mathbf{R} s	Rs.
A —GENERAL DIRECTION (HEAD- QUARTERS OFFICE)				
A 1—PAY OF OFFICERS A 2—ALLOWANCES, HONO	39,000	39,900	31,600	39,000
RARIA, ETC A 3 — GRANTS IN-AID, CONT- RIBUTIONS, ETC	2,672	5,000	4,000	4,000~
∫ Non-voted	955	200	70.000	70.000
\(\bar{Voted}\)	10,000	10,000	10,000	10,000
TOTAL FOR GENERAL DIRECTION (HEAD- QUARTERS OFFICE)	52,627	55,100	45,600	53,000
B.—FOREST RESEARCH INSTI	. —	· · · · · · · · · · · · · · · · · · ·		`
TUTE — ESTABLISHMENTS:				
B 1—PAY OF \ Non voted	1,57,614	1,68,600	1,57,700	1,83,600
OFFICERS (Voted B. 2—PAY OF ESTABLISH	1,83,938	1,82,400	1,85,400	1,94,900
MENTS B 3—ALLOWANCES, HONO	2,01,937	2,05,800	2,01,200	2,11,700
RARIA, ETC \ Non voted	16,245	14,500	14,900	15,600
r voced	17,496	18,000	18,000	23,300
B 4—CONTINGENCIES B 5—GRANTS IN-AID, CON.	46,901	46,400	45,000	46,100
TRIBUTIONS, ETC	7,649	4,800	4,800	4,800
B 6—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC	4,000			
TOTAL FOR FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS	6,27,780	6,40,500	6,27,000	6,80,000

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Pudget Estimate, 1940-41
ı	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	${ m Rs}$
c.—FOREST RESEARCH INSTITUTE —OTHER CHARGES				
C 1—PURCHASE OF STORES AND TOOLS AND PLANT C 2—COMMUNICATIONS AND	12,486	18,500	12,000	96,600
BUILDINGS—REPAIRS AND MAINTENANCE .	3,389	4,300	4,300	4,500
C 3—MISCELLANEOUS C 3 (1)—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	3.4 505	7W 400		
C 3 (2)—PURCHASE OF TIMBER FOR SLASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR-	14,797	17,400	17,400	18,000
GES) C 3 (3)—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS AND	6,745	4,400	4,400	6,500
APPARATUS	24,17 3	17,300	20,000	23,500
C 3 (4) —OTHER CHARGES	25,357	20,500	19,300	18,900
Total for Miscellaneous .	71,072	59,600	61,100	66,900
Total for Forest Research Institute -Other Charges	86,947	82,400	77,400	1,68,000
D.—CHARGES IN ENGLAND ·				
D. 1 —SECRETARY OF STATE	78	1,000	1,000	1,000
D 2.—HIGH COMMISSIONER FOR INDIA		.,	,	,
D 2(1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS \ Non-voted PAY \ Voted .	<i>57,579</i> 7,280	<i>59,000</i> 12,000	74,000 1,000	34,000
D 2(2)—STORES FOR INDIA	4,020	9,000	8,000	2,000
D 2(3)—OTHER CHARGES .	9,271	10,000	10,000	10,000
Total for High Commissioner for India	78,150	90,000	93,000	46,000
Total for Charges in England	78,228	91,000	94,000	47,000
E.—LOSS OR GAIN BY EXCHANGE \{\begin{aligned} Non-voted \\ Voted \end{aligned}.	357 173	,	1,000	
Total .	8,46,112	8,69,000	8,45,000	9,48,000
${\it Non-voted}$.	2,82,071	2,92,000 5,77,000	2,88,000 5,57,000	2,81,000 6,67,000
Voted .	5,64,041			

DEMAND No. 8.

FOREST

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with Forest

Voted Six Lakhs and Sixty-seven Thousand Rupees

Non-voted Two Lakhs and Eighty-one Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
,	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	${f R}{f s}$, R s.
A —GENERAL DIRECTION (HEAD QUARTERS OFFICE)				
A 1—PAY OF OFFICERS A 2—ALLOWANCES, HONO	39,000	39,900	31,600	39,000
RARIA, ETC A. 3 —GRANTS IN AID, CONT- RIBUTIONS, ETC	2,672	5,000	4,000	4,000~
$egin{cases} Non\text{-}voted \ ext{Voted} \end{cases}$	955 10,000	200 10,000	10,000	10,000
TOTAL FOR GENERAL DIRECTION (HEAD QUARTERS OFFICE) .	52,627	55,100	45,600	53,000
B.—FOREST RESEARCH INSTITUTE — ESTABLISHMENTS.	•			`
B 1—PAY OF (Non-voted OFFICERS (Voted B. 2—PAY OF ESTABLISH	1,57,614 1,83,938	1,68,600 1,82,400	1,57,700 1,85,400	1,83,600 1,94,900
MENTS B 3—ALLOWANCES, HONO	2,01,937	2,05,800	2,01,200	2,11,700
RARIA ETC (Non voted	16,245	14,500	14,900	15,600
(Voted	17,496	18,000	18,000	23,300
B. 4 —CONTINGENCIES B 5 —GRANTS IN-AID, CON-	46,901	46,400	45,000	46,100
TRIBUTIONS, ETC .	7,649	4,800	4,800	4, 80 0
B 6—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC	4,000		-	
TOTAL FOR FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS	6,27,780	6,40,500	6,27,000	6,80,000

				_
	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Pudget Estimate, 1940-41
	$\mathbf{R_8}$	$\mathbf{R}\mathbf{s}$	Rs	R_3
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES				
C 1—PURCHASE OF STORES AND TOOLS AND PLANT	12,486	18,500	12,000	96,600
C 2—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE .	3,389	4,300	4,300	4,500
C 3—MISCELLANEOUS C 3 (1)—TEMPORARY ESTABLISHMENT ON DAILY LABOUR C 3 (2)—PURCHASE OF	14,797	17,400	17,400	18,000
TIMBER FOR SLASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES) C 3 (3)—PURCHASE OF	6,745	4,400	4,400	6,500
COAL, RAW MATERIALS, CHEMICALS AND APPARATUS C. 3 (4)—OTHER CHARGES	24,173 25,357	17,300 20,500	20,000 19,300	23,500 18,900
		· 		
Total for Miscellaneous .	71,072	59,600	61,100	66,900
Total for Forest Research Institute -Other Charges	86,947	82,400	77,400	1,68,000
D.—CHARGES IN ENGLAND .				
D 1 —SECRETARY OF STATE D 2.—HIGH COMMISSIONER FOR INDIA	78	1,000	1,000	1,000
D 2(1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS \ Non-voted PAY \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<i>5</i> 7, <i>5</i> 79 7 ,280	<i>59,000</i> 12,000	74,000 1,000	34,000 ••
D 2(2)—STORES FOR INDIA	4,020	9,000	8,000	2,000
D. 2 (3) —OTHER CHARGES .	9,271	10,000	10,000	10,000
Total for High Commissioner for India	78,150	90,000	93,000	46,000
Total for Charges in England	78,228	91,000	94,000	47,000
E.—LOSS OR GAIN BY EXCHANGE {Non-voted} Voted	357 173		1,000	***************************************
Total .	8,46,112	8,69,000	8,45,000	9,48,000
Non-voted .	2,82,071	2,92,000	2,88,000	2,81,000
Voted .	5,64,041	5,77,000	5,57,000	6,67,000

Nume 1939- 40		10-	Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41 Rs
	ATTS	Ls of the foregoing —				
4. I —G	EN	ERAL DIRECTION (HEAD- RTERS OFFICE)				
	. 1	—PAY OF OFFICERS Inspec'or-General of Forests (3,250)	39,000	39,900	31,600	39,000
Α,	. 2	-ALLOWANCES, HONO- RARIA, ETC			Acceptance of the second secon	
		Travelling allowance	2,672	5,000	4,000	4,000
A	3	—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
		Contributions for passages of officers transferred to or from other Govern-				
		ments, Departments, etc Contributions, etc to the		200		
		Government of Punjab		10,000		10,000
		Non-voted Voted	<i>955</i> 10,000	<i>200</i> 10,000	10,000	10,000
t		TOTAL	10,955	10,200	10,000	10,000
		r research institute —establishments.				
1	-	Coltege				
1	1 -	-PAY OF OFFICERS Forest Entomologist (1,750				
1	1	-2,150)+special pay Forest Botanist (750-1,350)		26,900		27,600
1		+special pay		18,000		18,000
1	1	Sylviculturist (475—1,350) + special pay		13,800		14,000
1	1	Systematic Entomologist (475 —1,350)+ special pay		18,000		18,000
1	1	Director, Indian Forest Rang- er College (325—1,350) +special pay		15,200		15,800
	_	Special pay of Civil Sur-				
1	1	Personal Assistant (325-		1,200		1,200
1	1	1,350) + special pay Principal, Indian Forest College (325—1,350)+special		17,000		17,00 0
1	1	pay Lecturer in Surveying and Engineering (325—1.350)		17,600		18,200
		+special pay One Assistant		18,000		18,000
		Sylviculturist Timber Development Officer				9,000
_		(100)		1,200		1,200

	BERS		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
939 - 40	1940- 41.		1938-39	1939 40	1939-40	1940-41.
			Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{s}_{\bullet}}$	Rs.
F	ORES' —ES'	T RESEARCH INSTITUTE FABLISHMENTS—contd				
		REST RESEARCH INSTITUTE ND COLLEGE—contd				
В	1 —I	PAY OF OFFICERS—concld				
1	1	B ₁₀ chemist (1,050—1,500)		16,000		16,60
1	1	Mycologist (900—1,350) .		13,200		13,80
8	8	Assistants (200-750) + special pay		47,600		50,50
<u>'</u>		One Lecturer in Geology .				1,00
1	1	Assistant Instructor for Indian Forest Ranger College (250—550) †specia	1	H K00		
		pay		7,500		7,80
	,	Leave salary		$ \begin{cases} 3,200 \\ 2,200 \end{cases} $		3,00 2,00
	_	Probable savings	t	$ \begin{cases} -2,000 \\ -3,000 \end{cases} $		2,00
		Non-voted .	1,34,920	1,48,100	1,40,300	1,59,00
		Voted .	90,358	83,500	87,000	91,70
19	19	Total	2,25,278	2,31,600	2,27,300	2,50,70
,	B. 2	PAY OF ESTABLISH MENTS	•			
118	120	Superintendent, head accountant, assistants, clerks, and servants, etc (a rates varying from Rs 15 to Rs 500) + special pay	it 3	87,400		89,60
ı—	_	Four computors and field assistants		01,400		2,60
		Temporary establishment		18,300		17,20
		Leave salary		1,700		1,40
	_	Probable savings	•	·		-1,00
lis	120	TOTAL .	1,07,627	1,07,400	1,06,200	1,09,8
, E	3. 3 —	ALLOWANCES, HONO- RARIA, ETC Travelling and other allow- ances Travelling and other allow-		\[\int 13,500 \\ 14,000 \]		14,20 17,50
		ances				80
		$Non ext{-}voted$	14,897	13,500	13,500	14,20
			-			
1		Voted .	12,990	14,000	14,000	18,30

Num	REPS		Budget	Revised	Budget
	1940•	Actuals, 1938 39.	Estimate, 1939-40.	Estimate, 1939-40	Estimate, 1940 41.
1939 - 40.	41.	Rs	Rs	Rs.	$\mathbf{R}\mathbf{s}$
в — Е	OREST RESEARCH INSTITUTE —ESTABLISHMENTS—contd				
Fo	DREST RESEARCH INSTITUTE AND COLLEGE—concld				
В	4 —CONTINGENCIES Carriage of tents and records Rents, rates and taxes Postage and telegram charges Cost of priced publications Office expenses and mis-		4,100 8,000 4,400 2,000		4,500 8,000 4,100 2,000
	cellaneous		23,300		23,500
	TOTAL .	42,840	41,800	41,000	42,100
В	5 —GRANTS IN-AID, CON- TRIBUTIONS, ETC				
	Contributions for passages of officers transferred to or from other Governments, Departments, etc.	3, 885	4,200	4,200	4,200
	Departmenta, etc.			+,200	
1 1	UTILISATION OFFICERS B. 1—PAY OF OFFICERS Utilisation Officer (1,750—2,150) + special pay		20,500		24,600
5 5	Officers-in-charge, Wood Workshop, Wood Technology, Seasoning, Paper Pulp and Timber Testing Sections (325—1,350) + special pay		66,400		69,500
1 1	Mechanical Engineer (500) .		6,000		6,000
5 5	Assistants, etc (at rates varying from Rs 200 to Rs 750) + special pay .		26,500		27,700
	Non-voted .	22,694	20,500	17,400	24,600
	Voted	93,580	98,900	98,400	1,03,200
12 12	TOTAL .	1,16,274	1,19,400	1,15,800	1,27,800
3	3 2—PAY OF ESTABLISH- MENTS				
61 6	Assistants, clerks, eto (at rates varying from Rs 15 to Rs 225)		52, 300		56 400
17	Peons, khalasis, etc (at rates varying from Rs. 13 to Rs. 16)				56,400
	- Temporary establishment		2,700 43,000	i	2,700
	- Temporary establishment		20,000		41,200 1,000
	- Leave salary		400		600
78 8	TOTAL .	94,310	98,400	95,000	1,01,900
	-				

•	Actuals, 1938-39	Budget Estimate, 1939 40.	Revised Estimate, 1939-40	Budgec Estimate, 1940-41.
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—concld	$\mathbf{R}\mathbf{s}$	Rs.	Rs.	Rs.
Utilisation Officer—concld				
B. 3—ALLOWANCES, HONO- RARIA, ETC				
Travelling allowance		$\begin{cases} 1,000 \\ 4,000 \end{cases}$		1,400 4,500
Travelling allowance .				500
Non-voted Voted	1,348 4,506	1,000 4,000	1,400 4,000	1,400 5,000
TOTAL .	5,854	5,000	5,400	6,400
B. 4—CONTINGENCIES				
Carrage of tents and records		100		100
Postage and telegram				100 600-
charges Office expenses and miscel-		500 4.000		, 600-
laneous	4 007	4,000	1 200	3,300
TOTAL	4,061	4,600	4,000	4,000
B. 5 — GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments, etc	3,764	600	600	600
B. 6 — DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN MENTS, DEPART- MENTS, ETC	-4,000	•		
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES.				
FOREST RESEARCH INSTITUTE AND COLLEGE				
C. 1—PURCHASE OF STORES AND TOOLS AND PLANT:				
Stores and tools and plant		11,800		7,700
Stores and tools and plant				700
TOTAL	8,105	11,800	8,000	8,400
C 2—COMMUNICATIONS AND BUILDINGS—RE PAIRS AND MAINTEN- ANCE			,	
Repairs and maintenance Repairs and maintenance.		4,300		1,800 2,700
TOTAL .	3,389	4,300	4,300	4,500

Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
Rs.	Rs	Rs	Rs
_			
10,990	13,400	13,400	14,000
2,536	2,200	3,500	7,000
7,386	9,200	8,000	6,400
	6,700		1,000
			87,200
4,381	6,700	4,000	88,200
			•
3,807	4,000	4,000	4,000
	4,400	•	
6,745	4,400	4,4	
21,637	15,100	16	
	10,990 2,536 7,386 4,381 3,807	Actuals, 1938 39 1939 40 Rs. Rs 10,990 13,400 2,536 2,200 7,386 9,200 6,700 4,381 6,700 3,807 4,000 4,400	Actuals, 1938 39 1939 40 1939 40 Rs. Rs Rs 10,990 13,400 13,400 2,536 2,200 3,500 7,386 9,200 8,000 6,700 4,381 6,700 4,000 3,807 4,000 4,000 4,400 4,400 4,400

A STATE OF THE PARTY OF THE PAR				
	Actuals, 1938-39.	Budget Estimate, 1939-40	Pevised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	$\mathbf{R}\mathbf{s}$	R_{S}	$\mathbf{R}\mathbf{s}$
D —CHARGES IN ENGLAND:				
D 1—SECRETARY OF STATE				
Miscellaneous	~78	1,000	1,000	1,000
D 2—HIGH COMMISSIONER FOR INDIA				
D 2(1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER-				
SEAS PAY \ Non voted .	57,579	59,000	74;000	34,000
(Voted	7,280	12,000	1,000	••
TOTAL .	64,859	71,000	75,000	34,000
D 2(2)—STORES FOR INDIA:	4,020	9,000	8,000	2,000
D. 2 (3) —OTHER CHARGES ·	9,271	10,000	10,000	10,000
E.—LOSS OR GAIN BY (Non-voted	357		1,000	•
EXCHANGE {Voted	173	•		
TOTAL	530		1,000	
			•	
R	ECEIPTS.			
Miscellaneous .	1,50,124	1,57,000	1,57,000	1,58,000
Gross cost	8,46,112	8,69,000	8,45,000	9,48,000
Receipts .	1,50,124	1,57,000	1,57,000	1,58,000
Net cost .	6,95,988	7,12,000	6,88,000	` 7,90,000

m. 3 4

DEMAND No. 9.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS— Charged to Revenue.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for Expenditure on Irrigation, Navigation and Drainage Works.

Voted Two Lakhs and Twenty-two Thousand Rupees Non-voted Twelve Lakhs of Rupees.

II-A. Sub-Heads under which this Grant will be accounted for on behalf of the Department of Labour.

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS	Rs	Rs.
ARE KEPT—MAJOR HEAD	7,43,000	7,13,000
B.—CAPITAL ACCOUNT OF IRRI- GATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19"	•	
B. 1—PRODUCTIVE WORKS— SHARE OF THE CEN- TRAL GOVERNMENT ON ACCOUNT OF IRRIGA- TION IN THE NASIRA- BAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONSTRUCTION PROJECT Non-voted.	11,000	32,00 0
B 2.—UNPRODUCTIVE WORKS B. 2(1)—MINOR WORKS \[\begin{cases} Non voted \\ \emptyperical Voted \end{cases} \]	4,300	4,000
	11,000 4,300	36,000
	15,300	36,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C 1.—WORKING EXPENSES OF PRODUCTIVE IRRI- GATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XVII" —DEDUCT—WORKING EXPENSES	1.06.000	
· ,	1,96,000	1,92,000

	Budget Estimate, 1939 40.	Budget Estimate, 1940-41. Rs.
C ₆ —COST OF WORKS CHÀRGED TO REVENUE—contd		
C. 2—WORKING EXPENSES OF UNPRODUCTIVE IR- RIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XVII— DEDUCT—WORKING EXPENSES"		
C. 2 (1) —WORKS:		
C. 2 (1) (1)—EXTENSIONS AND IMPROVEMENTS		
$\int Non ext{-}voted$. \bigvee Voted	5,000 30,100	<i>2,500</i> 20,500
C. 2 (1) (2)—MAINTENANCE AND REPAIRS		
$egin{cases} Non\text{-}voted \ ext{Voted} \end{cases}$	41,000 64,400	44,500 57,000
$egin{array}{c} Non ext{-}voted & . \ Voted & . \end{array}$	46,006 94,500	47,000 77,500
Total for Working Expenses of Un- productive Irrigation Works, etc.	1,40,500	1,24,500
C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD "18A".		
C. 3 (1).—WORKS.		~
C 3 (1) (1) —MINOR WORKS	20,000	24,000
C 3 (2)—MAINTENANCE AND REPAIRS .	15,000	21,000
C. 3 (3) —OTHER CHAHGES		20,800
Non-voted Voted	35,000	45,000 20,800
TOTAL .	35,000	65,800

i	Budget Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs.	Rs.
C.—COST OF WORKS CHARGE TO REVENUE—concld	CD.	
C. 4—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMEN AND DRAINAGWORKS MAJOR HEA	A. T E	
C 4 (1) WORKS C 4 (1) (1),—MAJOR WORKS C 4 (1) (2) —MINOR WORKS	5	50,000 6,000
C. 4 (2) — MAINTENANCE AND REPAIRS	,	
$egin{cases} Non ext{-}voted \ ilde{ ext{Voted}} \end{cases}$	6,000 4,300	7, <i>000</i> 1,800
C 4(3)—OTHER CHARGES	800	1,100
<i>Non-roted</i> Vot ed	<i>6,000</i> 5,100	63,000 2,900
TOTAL	11,100	05,900
Non-voted Voted	2,83,000 99,600	3,47,000 1,01,200
Cotal for Cost of Works Charged to Revenue	3,82,600	4,48,200
OESTABLISHMENT CHARGED TO REVENUE)	and a second description control extension.
D. 1—DIRECTION		
D 1 (1)—PAY OF OFFICERS	25,800	25 200
D I (2) —OTHER CHARGES		25,800 5,000
T_{OTAL}	30,400	30 800
D 2—EXECUTIVE		-
D. 2 (1)—PAY OF OFFI.	13,700	
D 2 (2).—OTHER CHARGES		8,700 59,500
, T_{OTAL}	66,500	68,200

	Budget Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	$\mathbf{R}\mathbf{s}$
D —ESTABLISHMENT CHARGED TO REVENUE—concld		.
D. 3.—OTHER ESTABLISH- MENTS	•	
D. 3 (1) —OTHER INDIAN CHARGES (INCLUD ING AMOUNTS PAID TO OTHER GOVERN- MENTS, ETC)		
Non-voted . Voted	1,300 17,800	2,500° 20,500°
D 3 (2)—KHADAKVASLA HYDRO-DYNAMIC RE- SEARCH STATION		
D 3 (2) (1)—PAY OF OFFICERS Non-roted Voted .	29,100 6,100	13,700° 25,100°
D. 3 (2) (2) —PAY OF ESTABLISHMENTS	23,400	25,200
D 3 (2) (3)—OTHER CHARGES		
Non-voted. Voted.	3,800 55,400	2,000' 61,100
Non-voted Voted	<i>32,900</i> 84,900	15,700 1,11,400
TOTAL	1,17,800	1,27,100
Non voted Voted .	34,200 1,02,700	18,200 1,31,900
COTAL FOR OTHER ESTABLISHMENTS	1,36,900	1,50,100
D. 4 —PENSIONARY CHARGES		
Non voted Voted .	8,100 700	7,800 ⁻ 400 ⁻
D. 5.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE	, }	
PARTMENTS, ETC.	52,800	—31,300 ————
Non-voted	86,400	93,700
Voted .	1,03,400	1,32,300
Total for Establishment Charged to Revenue	1,89,800	2,26,000

		Budget Estimate, 19,0 10	Budget Ustimate, 1910-41.
		Rs.	$R_{\mathfrak{s}}$
* —TOOLS AND PLANT TO BLVI NUE	CHARGED		
I. 1—NEW SUPPL F 2~ REPAIRS AND OTHER	CARRIAGE CHARGES	}	
{	Norwolld . Vet d	2,20% 1,600	2,700 1,900
E_3 —DFDUCT—T PLANT CHA COATRIDIT GOVERNMEN	OOLS AND PGFS RE ROWOTHER		
PAPINENIS	ric	-3,100	1,100
	Non-voted Vated	-1,200 1,600	1,300 1,900
TOTAL FOR TOOLS AND PLATO PRAFAUL	T CHARGED	400	3,200
rGrivis IX-AID.	(Non roted	1,800	600
CONTRIBUTIONS,	(Toted	3,100	3,000
ACCOUNTS G 2 (1)—(HARGE G 2 (2)—DFDUC COVLRIFS TOTAL FOR SUSPEN H—CHARGES IN ENGLA GED TO REVEN PAR VALUE II = RE I—DEDUCT—CONTRIBUT	T—ISSUES IS AND FDITS BUSPENSE IS T—RE- FI ND CHAR- SUE (AT 131) FION PAY-	500 —500 20,000 —20,000 —23,000	500 500 10,000 10,000
ABLE BY THE DI PARTMENT (I BOARD) TOWARDS OF THE KHAD RESEAPCH STATION J.—RESERVE FOR REVER PENDITURE	RAILWAY RAILWAY THE COST AKVASLA N NUE EX- Non toted	-25,000 0,060 13,13,000	-25,000 1,400 8,400 11,22,000
	oted .	1,96,000	12,00,000 2,22,000
	_		allelen elleghageneng yangs de ge

II-B. CIRCLES of Account in which	Rs.		1940-41
II-B. CIRCLES of Account in which	T10.	$\mathbf{R}\mathbf{s}$	Rs
	this Grant will be ac	counted for .—	
INDIA (DEPARTMENT OF LABOUR) (Non voted.	14,900		1,400
₹Voted .	12,100	3,000	11,600
INDIA (DELHI)	6,000	4,000	27,000
INDIA (RAJPUTANA) { Non-voted . { Voted .	1,16,000 1,18,000	95,000 1,53,000	95,000 97,000
BALUCHISTAN	2,75,000	3,08,000	3,76,00
BOMBAY (KHADA- KVASLA HYDRO- DYNAMIC RE- {Non-voted of the search station} {Voted of the search station}	40,100 59,900 7,01,000	96,000 <i>6,91,000</i>	${20,600} \ {86,400} \ {7,07,000}$
TOTAL	13,43,000	13,50,000	14,22,00
Non-roted • Voted •	11,47,000	13,50,000	$\begin{cases} 12,00,00 \\ 2,22,00 \end{cases}$
	INDIA.		
GOVERNMENT OF INDIA, DEPARTMEN OF LABOUR	T		
F —GRANTS-IN-AID, CONTRIBU TIONS, ETC	· -		
Contribution of the Central Govern			Ì
ment towards the upkeep of the Central Bureau of Irrigation .	3,100		3,000
H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs 13 1/3)			(
HIGH COMMISSIONER FOR INDIA			
Leave and Deputation Salaries and Sterling Overseas Pay	14,900		
J.—RESERVE FOR REVENUE EX- PENDITURE \{\frac{Non-voted}{\text{Voted}}\}.	9,000		1,400 8,600
Non-voted . Voted .	14,900 12,100	,	1,400 11,600
	27,000		13,000

	Budgot Estimato, 1939-40. Rs.	Budget Estimate 1910-41. Rs.
12	NDIA—contd.	
CCOTT OF WOPKS CHARGED TO PEVENUE C. CMCCLLIANEOUS EX-		
PINDITUPE—IRRIGATION WORKS—MAJOR HEAD,		
C 7(3) — OTHER CHARGES 5 - 6 for Tube Well Impation Scheme	dissingly from a new control of the first	20,000
C 4 _MISCELLANEOUS EX- PENDITURE_NAVIGATION PUBLISHENT AND DRAINAGE WOPKS MAJOR HEAD "18 B"		
C 1 (2) — MAINTENANCE AND RIPAIRS .	1,300	1,800
C + (3) —OTHER CHARGES	800	1,100
Total for cort of words charged to Reverse D.—ESTABLISHMENT CHARGED	5,100	22,900
TO REVINUE		
D 3_OTHER ESTABLISH- HENTS. D 3 (1)—OTHER INDIAN CHAPGES (INCLUDING AMOUNTS PAID TO OTHER GOVERN- MENTS, ETC) ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DE- LAPTMENTS, FTO Supervision and Ac- counts and Audit		
catablehment . E_TOOLS AND PLANT CHARGED .	800	3,000
TO REVENUE F 2—REPAIRS, CARRIAGE AND OTHER CHARGES .	100	500
Total for Delm .	6,000	27,000
RAJPUTANA. A —INTERISI ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPI—MAJOR HEAD		***************************************
B-CAPITAL ACCOUNT OF IRRI- GATION WOPKS CHARGED TO RIVENUE-CAPITAL COST OF WORKS ONLY— MAJOR HEAD "10": B 2-UNPRODUCTIVE	1,16,000	95,000
WOPKS B.: (1) — MINOR WORKS.	4,300	

	Budget Estimate, 1939 40.	Budget Estimate, 1940 41.
	\mathbf{Rs}_{ullet}	Rs.
IN	DIA—contd.	•
RAIPUTANA—contd. COST OF WORKS CHARGED TO REVENUE C. 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—DEDUCT—WORKING EXPENSES" C. 2 (1)—WORKS. C 2 (1) (1)—EXTENSIONS		
AND IMPROVEMENTS Tanks in Almer	20,300	18,000
Tanks in Beawar and Todegarh Sub-Collectorate	9,800	2,500
Total .	30,100	
•		20,500
C. 2 (1) (2) —MAINTENANCE AND REPAIRS Tanks in Ajmer Tanks in Beawar and Todgarh Sub-Collectorate	46,000 18,400	30,000 27,000
Total .	64,400	57,000
C. 3 —MISCELLANEOUS EX- PENDITURE—IRRIGATION WORKS—MAJOR HEAD, "18—A" C 3 (3) —OTHER CHARGES		800
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	94,500	78,300
D.—ESTABLISHMENT CHARGED TO REVENUE D 3 —OTHER ESTABLISH- MENTS D. 3. (1) —OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC)		
Pay of establishment	1,700	4,400
Fees payable to Lambardars, Patwaries, etc Establishment charges paid	1,000	1,000
to other Governments, Departments, etc	14,300	11,500
TOTAL .	17,000	16,900
D 4.—PENSIONARY CHARGES	700	400
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	17,700	17,300
		 8 A

Budget Estimate, 1939 40.	Budget Estimate, 1940-41.
$\mathbf{R}_{\mathbf{S}}$	Rs
INDIA—concli.	
Rajputana- concld	
E.—TOOLS AND PLANT CHARGED TO REVENUE	
E 2.—REPAIRS, CARRI AGE AND OTHER CHARGES . 1,500	1,400
TOTAL FOR RAJPUTANA 2,34,000	1,92,000
Non-voted 1,16,000 Voted 1,18,000	95,000 97,000
BALUCHISTAN.	
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD	
"17"	1,35,000
B.—CAPITAL ACCOUNT OF IRRI- GATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY— MAJOR HEAD "19". B. 2—UNPRODUCT I V E WORKS B 2 (1)—M I N O R WORKS	4,000
	#1000
C.—COST OF WORKS CHARGED TO REVENUE	
C. 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD— "XVII—DEDUCT— WORKING EX- PENSES"	ę
C 2 (1) —WORKS	
C 2 (1) (1) —EXTENSIONS AND IMPROVEMENTS	
Prehm Canals 4,000	1,500
Narı Canals 1,000	1,000
T_{OTAL} . 5,000	2,500
C 2 (1) (2) —MAINTEN- ANCE AND REPAIRS	***************************************
Pwin Canals 35,000	37,500
Nari Canals 6,000	7,000
T_{OTAL} 41,000	44,500

NUM	BERS.	$_{ m Budget}$	Budget
1939-	1940-	Estimate, 1939 40.	Estimate,
40	41.	1939 40.	1940 41.
		Rs.	Rs -
	TRAT.TT	CHISTAN- contd	
	ı	,	,
C,C(OST OF WORKS CHARGED TO REVENUE—concld		
	C 3—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD, "18-A":		
	C 3 (1) —WORKS		
	C 3 (1) (1) —M I N O R WORKS	20,000	24,000
	C 3 (2) —MAINTENANCE AND REPAIRS	15,000	
	TOTAL .	35,000	21,000
	TOTAL .	30,000	45,000
	C 4—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION EMBANKMENT AND DRAINAGE WORKS — M A J O R HEAD "18-B":		
	C 4 (1) —WORKS C 4 (1) (1) —MAJOR WORKS		
	Construction of a tail for	•	£0.000
	Durrant Outfall Chaneel C. 4 (1) (2) —M I N O R WORKS		50,000
	C 4 (2) —M A I N TENANCE		6,000
	AND REPAIRS	6,000	7,000
	Total .	6,000	63,006
	L FOR COST OF WORKS CHARGED O REVENUE	87,000	1,55,000
D .— E	STABLISHMENT CHARGED TO REVENUE		
	D I—DIRECTION·		
	D 1 (1)—P A Y O F OFFICERS:		
1	1 Superintending Engineer	25,800	25,800
3	D 1 (2) —OTHER CHARGES · 3 Jamadar (1) and Peons (2)	800	800
	- Travelling allowance .	3,800	4,200
	3 TOTAL	4,600	5,000
	TOTAL FOR DI RECTION	30,400	30,800
-	OLAH FOR 22 made		

	Budget Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	R_8
IN	DIA—concli.	
RAJPUTANA- concld E —TOOLS AND PLANT CHARGED TO REVENUE		
E 2—REPAIRS, CARRI AGE AND OTHER CHARGES	1,500	1,400
Total for Rajputana .	2,34,000	1,92,000
Non-voted . Voted .	1,16,000 1,18,000	95,000 97,000
BAI	LUCHISTAN.	
A-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT-MAJOR HEAD		
"17" · · · · ·	1,33,000	1,35,000
B.—CAPITAL ACCOUNT OF IRRI- GATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY— MAJOR HEAD "19" B. 2—UNPRODUCT I V E WORKS		
B 2 (1)—M I N O R		•
WORKS	Annual Property States	4,000
C.—COST OF WORKS CHARGED TO REVENUE		
C. 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD— "XVII—DEDUCT— WORKING EX- PENSES"	,	1
C 2 (1) —WORKS		
C 2 (1) (1) —EXTENSIONS AND IMPROVEMENTS		
Prehm Canals	4,000	1,500
Narı Canals	1,000	1,000
T_{OTAL} .	5,000	2,500
C 2 (1) (2) — MAINTEN. ANCE AND REPAIRS		-
Probin Canals	35,000	37,500
Narı Canals	6,000	7,000
TOTAL	41,000	44,500
	-	

	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{s}_{ullet}}$
BALUO	CHISTAN—concld	
E.—TOOLS AND PLANT CHARGED TO REVENUE		
E 1—NEW SUPPLIES:)	
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	2,200	2,700
E 3—DEDUCT.—T O O L S AND PLANT CHARGES RECOVERED FROM OTHER GOVERN- M E N T S , DEPART- MENTS, ETC.	,	1,400
Total for Tools and Plant Charged to Revenue	1,200	1,300
F.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC	600	600
G—SUSPENSE		
G. 1.—STOCK G. 1 (1)—CHARGES	500	500
G. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS •	<u>500</u>	500
G. 2—OTHER SUSPENSE ACCOUNTS G. 2 (1)—CHARGES • .	20,000	10,000
G 2 (2) — DEDUCT—RECOVERIES	20,000	10,000
TOTAL FOR SUSPENSE	• •	رانسيسانگ رابيخوب سد زمين الاين باک درنسيست، رسي
H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs 13\frac{1}{2}).		
HIGH COMMISSIONER FOR INDIA		
Sterling Overseas Pay .	2,100	2,100
TOTAL FOR BALUCHISTAN—	, 2,75,000	3,76,000
	·	

BALUCHISTAN Contid.	Numbers 1939- 1940- 40 41.	Budget Estimate, 1939-40 Rs	Budget Estimate, 1940-41
D.—ESTABLISHMENT CHARGED TO REVERIUE—concid D. 2 —EXECUTIVE: D. 2 (1) —P A Y O F OFFICERS. 1 1 Assatant Executive Enginer			Rs.
TO REVENUE—concid D. 2 — EXECUTIVE: D. 2 (1)—P A Y O F OFFICERS. 1 I Assistant Executive Engineer . 6,300 — Leave salary . 7,400 — TOTAL . 13,700 D 2 (2)—OTHER CHARGES 20 25 Accountant (1), Head Clerk (1), clerks (8), Dralisman (1), Assistant Draftsman (1), Assistant Draftsman (1), supper subordandates (2), buffery (1) and Tracer (1) at rates varying from Rs 30 to Rs 250 12 13 Servants, including peons, confect tarying from Rs 60 for Rs 25) — Leave salary 500 — Traveling and other allow-1000 — Traveling and other allow-1000 32 38 TOTAL 52,500 TOTAL FOR EXECUTIVE 66,500 D 3—OTHER ESTABLISH-MENTS D 3 (1)—OTHER INDIAN CHARGES (INCLUD. ING AMOUNTS PAID TO OTHER GOVTS, ETC) Direction charges . 1,300 D 4—P E N S I O N A R Y CHARGES RECOVERED FROM O T H E R GOVERN-MENTS, DEPART-MENTS, DEPART-ME		JCHISTAN—contd.	
D. 2 — EXECUTIVE: D. 2 (1) — P A Y O F OFFICERS. 1)	
OFFICERS 1			`
Total Tota	officers \cdot	Ŧ	
- Leave salary		6.200	
D 2 (2)—OTHER CHARGES 20 25 Accountant (1), Head Clerk (1), clerks (8), Draftsman (1), Assistant Draftsman (1), upper subordinates (2), subordinates (2), subordinates (2), subordinates (2), subordinates (2), palfry (1) and Tracer (1) at rates varying from Rs 30 to Rs 250 12 13 Servants, including peons, etc (at rates varying from Rs 16 to Rs 25) — Leave salary — Travelling and other allow-ances 12,200 — Contingencies 12,200 32 38 TOTAL 52,800 TOTAL FOR EXECUTIVE 666,500 D 3—OTHER ESTABLISH-MENTS D 3 (1)—OTHER INDIAN CHARGES (INCLUD-ING AMOUNTS PAID TO OTHER GOVTS, ETC) Direction charges 1,300 D 4—P E N S I O N A R Y CHARGES (INCLUD-ING AMOUNTS PAID TO OTHER GOVTS, ETC) Direction charges 1,300 D 5—DEDUCT —ESTABLISH-MENT CHARGES RECOVERED FROM OT HER GOVERN-MENTS, DEPART-MENTS,	· · · · · · · · · · · · · · · · · · ·		8,700
20	TOTAL .	13,700	8,700
20	D 2 (2) —OTHER CHARGES	3	
Draftsman (1), Assistant Draftsman (1), upper subordinates (2), subordinates (3), Daftry (1) and Traces (3), Daftry (1) and Traces (1) at rates varying from Rs 30 to Rs 250 32,500 32,500 39,300	`20 25 Accountant (1), Head	d	
Draftsman (1), upper subordanates (2), subor	Cterk (1), cterks (8) Draftsman (1), Assistani	t	
Ace	Draftsman (1), upper	p	
### 150 ###	ates (9), Daftry (1) and Tr	1 -	
12 13 Servants, including peons, etc (at rates varying from Rs 16 to Rs 25) 2,700 3,000	ing from Rs 30 to		
ctc (at rates varying from R 16 to Rs 25) 2,700 3,000			39,300
From Rs 16 to Rs 25 2,700 3,000 500	etc (at rates varying		
- Travelling and other allowances 12,200 - Contingencies 4,900 12,700 32 38 TOTAL 52,800 59,500 TOTAL FOR EXECUTIVE 66,500 63,200 D 3 — OTHER ESTABLISH-MENTS D 3 (1) — OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS, ETC) Direction charges 1,300 2,500 D 4 — PENSIONARY 3,100 7,800 D 5 — DEDUCT — ESTABLISH-MENT CHARGES RECOVERED FROM OTHER GOVERN-MENTS, DEPART-MENTS, ETC -52,800 TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE 52,500	from Rs 16 to Rs 25)	2,700	3,000
Contingencies	— — Travelling and other allow-	•	500
32 38 Total 52,800 59,500			
Total for Executive	32 38 TOTAL		
D 3—OTHER ESTABLISH. MENTS D 3 (1)—OTHER INDIAN CHARGES (INCLUD. ING AMOUNTS PAID TO OTHER GOVTS, ETC) Direction charges 1,300 2,500 D. 4—P E N S I O N A R Y CHARGES 8,100 7,800 D 5—DEDUCT—ESTABLISH. MENT CHARGES RE- COVERED FROM O T H E R GOVERN. MENTS, DEPART. MENTS, DEPART. MENTS, ETC		***************************************	
MENTS D 3 (1)—OTHER INDIAN CHARGES (INCLUD- ING AMOUNTS PAID TO OTHER GOVTS, ETC) Direction charges 1,300 D. 4—PENSIONARY CHARGES 8,100 Total for Establishment charged To Revenue	STAB FOR PAROUTIVE	00,800	68,200
CHARGES (INCLUD- ING AMOUNTS PAID TO OTHER GOVTS, ETC) Direction charges 1,300 2,500 D. 4 — PENSIONARY CHARGES 8,100 7,800 D 5 — DEDUCT — ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, DEPART- MENTS, ETC			
ING AMOUNTS PAID TO OTHER GOVTS, ETC) Direction charges 1,300 2,500 D. 4—P E N S I O N A R Y CHARGES 8,100 7,800 D 5—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM O T H E R GOVERN- MENTS, DEPART- MENTS, DEPART- MENTS, DEPART- MENTS, ETC			
Direction charges	ING AMOUNTS PAID		
Direction charges	TO OTHER GOVTS,		
TOTAL FOR ESTABLISHMENT CHARGED D 5 —DEDUCT —ESTABLISH- MENT CHARGES RE- COVERED FROM O T H E R GOVERN- MENTS, DEPART- MENTS, ETC —52,800 -31,300	·	1,300	2,500
D 5—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM O T H E R GOVERN- MENTS, DEPART- MENTS, DEPART- MENTS, ETC —52,800 TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE —53,500	D. 4—PENSIONARY		
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE COVERED FROM O T H E R GOVERN- MENTS, DEPART- MENTS, DEPART52,800 -31,300	k		7,800
COVERED FROM O T H E R GOVERN- MENTS, DEPART- MENTS, ETC -52,800 TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE -52,500	D 5—DEDUCT—ESTABLISH.		*************************************
MENTS, DEPART. MENTS, ETC -52,800 -31,300 TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE -52,500	COVERED FROM		
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE TO SEVENUE TO SEVENUE TO REVENUE TO REVENUE TO REVENUE TO REVENUE			
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	MENTS, ETC	52,800	21 200
1 TOTALVERUE . 52 con	TOTAL FOR ESTABLISHMENT OF A PORT		-01,000
73,000	TO REVENUE	53,500	W 0 AAA
	-		70,000

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	$\mathbf{R}_{\mathbf{S}}$	Rs.
BALUC	HISTAN—concld	
E.—TOOLS AND PLANT CHARGED TO REVENUE		
E. 1.—NEW SUPPLIES.	}	
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	2,200	2,700
E. 3—DEDUCT—T O O L S AND PLANT CHARGES RECOVERED FROM OTHER GOVERN- M E N T S , DEPART- MENTS, ETC.		1,400
Total for Tools and Plant Charged to Revenue • • •	1,200	1,300
F.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC .	600	600
G —SUSPENSE		
G. 1 —STOCK		
G. 1 (1)—CHARGES	500	500
G. 1 (2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS .	500	500
G 2—OTHER SUSPENSE ACCOUNTS G. 2 (1)—CHARGES	20,000	10,000
G 2 (2) — DEDUCT—RECOV- ERIES · · ·	-20,000	10,000
TOTAL FOR SUSPENSE		
H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs 1313)		
HIGH COMMISSIONER FOR INDIA.		
Sterling Overseas Pay .	2,100	2,100
Total for Baluchistan	, 2,75,000	3,76,000

Numbers 1939-1940 40 41.	Budget Estimato, 1939 40	Budget Estimate, 1940-11.
	Rs.	Rs
во	MBAY.	
(KHADAKVASLA HYDRO-	DYNAMIC RESEAF	CCH STATION)
D —ESTABLISHMENT CHARGED TO		
REVENUE D 3—OTHER ESTABLISH- MENTS		
D 3(2) —KHADAKVASLA HY- DRO DYNAMIC RE- SEARCH STATION		
D 3 (2) (1)—PAY OF OFFI- CERS		
1 1 Director	§ 17,300	17,500
1 1 Deputy Director 1 1 Assistant Engineer	11,800 6,100	13,700 7,600
3 3 Non-voted	29,100	13,700
Voted Total .	35,200	25,100 38,800
		hiteracture particular
D. 3 (2) (2) —PAY OF ESTAB- LISHMENTS		
41 41 Supervisor (1), Research Assistant (1), Overseers (3), Computors(2), Laboratory in charge (1), Laboratory Assistant (1), Mustering Karkun (1), Mukadam (1), Work Khallasis (9), Head Clerk (1), Accounts clerk (1), Stenographer (1), Typist (1), Clerk (1), Draftsman (1), Assistant Draftsmen (2), Tracers (4), Havildar (1), Peons (6) and Chowki		
dars (2)	23,400	25,200
D 3 (2) (3)—OTHER CHARGES		
Travelling allowance ·	{ 3,800 1,800	2,000 5,000
Contingencies ,	53,600	56,100
Non-voted Voted	3,800 55,400	2,000 61,100
TOTAL	59,200	63,100
Non voted Voted	32,900 84,900	15,700 1,11,400
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	1,17,800	1,27,100

Budget Budget Estimate, Estimate. 1939-40. 1940-41... RsRs. BOMBAY—concld. (KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION) -- concld. CONTRIBU-F -GRANTS-IN-AID, TIONS, ETC Contribution for the cost of Passages granted under the Superior Civil Services Rules, 1924 . 1,200 ENGLAND H-CHARGES IN CHARGED TO REVENUE (AT PAR VALUE £1 = Rs 13 1/3)4,900 6,000 Overseas pay I - DEDUCT - CONTRIBUTION PAY-ABLE BY THE RAILWAY DE-PARTMENT (RAILWAY BOARD) TOWARDS THE COST THE KHADAKVASLA OF RESEARCH STATION -25,000 ---25,000 40,100 20,600-Non-voted 86,400 Voted 59,900 TOTAL FOR BOMBAY (KHADAKVASLA 1,07,000 HYDRO-DYNAMIC RESEARCH STATION) 1,00,000 SIND. A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT-MAJOR HEAD "17" 4,94,000 4,83,000, B-CAPITAL ACCOUNT OF IRRI-GATION WORKS CHARGED REVENUE—CAPITAL TO COST OF WORKS ONLY-MAJOR HEAD "19". B 1-PRODUCTIVE WORKS -SHARE OF THE CEN-GOVERNMENT TRAL ON ACCOUNT OF IRRI-GATION IN THE NASI-RABAD TEHSIL BY THE LLOYD BARRAGE AND CANALS CONS-TRUCTION PROJECT · 11,000 32,000°

Budget Estimate, 1939.40

Budget Estimate, 1940-41.

Rs.

Rs.

SIND—concld.

℃...COST OF WORKS CHARGED TO REVENUE .

C. 1.—WORKING EXPENSES
OF PRODUCTIVE IRRIGATION WORKS FOR
WHICH CAPITAL ACCOUNTS ARE KEPT— COUNTS ARE KEPT—
MAJOR HEAD "XVII"
—DEDUCT WORDS EXPENSES

Share of the Central Government on account of Irrigation in the Nasırabad Tehsil by the Lloyd Barrage and Canals construction project:

TOTAL FOR SIND

1,96,000

1,92,000

7,01,000

7,07,000

RECEIPTS.

Productive and unproductive works .

4,50,000

4,22,000

DEMAND No. 10.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses of the Indian Posts and Telegraphs Department

Voted: Eleven Crores, Twelve Lakhs and Four Thousand Rupees.

Non-voted: Eighty-six Lakhs and Ninety-one Thousand Rupees

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1		$\mathbf{R}\mathbf{s}$	${ m Rs}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
WORKING EXPENSES	\ \ Non-voted	12,48,043	12,28,000	11,99,000	12,42,000
INDIA	\ Voted	10,41,98,063	10,54,99,000	10,55,60,500	10,95,25,000
TAIOI AND	[Non-voted	5,53,308	6,07,000	5,76,000	4,86,600
ENGLAND	\(\frac{1}{V}\) oted .	15,04,169	15,33,000	15,50,000	16,26,000
	1		<u>f</u>		
	TOTAL .	10,75,03,583	10,88,67,000	10,38,85,500	11,28,79,000
	7				· · · · · · · · · · · · · · · · · · ·
LOSS OR GAIN BY EXCHANGE	$\begin{cases} \textit{Non-voted} \\ \textit{Voted} \end{cases}$.	3,255 10,027	. •	2,000 5,400	••
INTEREST ON DEBT	•	73,45,227	74,61,000	73,04,000	69,63,000
CAPITAL OUTLAY CEREVENUE (a)	ARGED TO	4,14,977	3,41,000	2,57,000	53,000
REDUCTION MADE BY LATIVE ASSEMBLY	THE LEGIS.	•	100	•	
	TOTAL	11,52,77,069	11,66,68,900	11,64,53,900	11,98,95,000
Δ	Non-voted .	91,49,833	92,96,000	90,81,000 10,73,72,900	86,91,000 11,12,04,000
	Voted	10,61,27,236	10,73,72,900	10, 10, 12,800	11,12,04,000

RECEIPTS

See Supplement

(a) Figures are gross

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION OR AVOIDANCE OF DEBT.

I ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the interest charges on debt and other obligations and the charges for the beduction or avoidance of debt

Voted. Ninety-two Lakhs and Twenty-three Thousand Rupees.

Non-voted. Eleven Crores, Eighteen Lakhs and Ninety Thousand Rupees

II-A Sub-heads under which this Grant will be accounted for on behalf of the Finance Department

TITITION DIFFERENCE				
	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	$\mathbf{R}\mathbf{s}$
INTEREST ON ORDINARY DEBT				f
A —RUPEE DEBT				
A 1-INTEREST ON PERMANENT LOANS	17,39,39,276	16,98,46,000	16,67,97,000	16,29,36,000
A 2-DISCOUNT ON LOANS	73,10,798	71,75,000	78,28,000	66,10,000
A 3-FLOATING LOANS				
A 3 (1) —DISCOUNT ON TREA- SURY BILLS	68,50,873	70,40,000	1,02,56,000	1,12,19,000
A 3 (2)—INTEREST ON OTHER FLOATING LOANS .	2,70,959	2,00,000	1,50,000	2,00,000
A 4—OTHER ITEMS				
A 4(1)—INTEREST ON EX- PIRED LOANS	36,726	1,00,000	••	••
A. 4 (2) —MANAGEMENT OF DEBT .	8,74,932	8,85,000	8,75,000	8,85,000
A 4(3)—EXPENDITURE CON- NECTED WITH THE ISSUE				•
OF NEW LOANS	2,01,414		1,24,000	•
A 4 (4) —MISCELLANEOUS	17,558	12,000	15,000	15,000
Total	18,95,02,536	18,52,58,000	18,60,45,000	18,18,65,000
Non-roted Voted	18,84,08,632 10,93,904	18,43,61,000 8,97,000	18,50,31,000 10,14,000	18,09,65,000 9,00,000
B —STERLING DEBT				
B 1—INTEREST ON LOANS CONTRACTED IN ENG- LAND UNDER VARIOUS	`			t
ACTS VARIOUS	13,00,97.076	12,99,95,000	12,99,11,000	19.82.26.000
B 2-INTEREST PORTION OF ANNUITIES CREATED IN	, , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- ~,· · · · · · · · · · · · · · · · · · ·	12,02,20,000
PURCHASE OF RAILWAYS	1,81,29,113	1,71,78,000	1,71,78,000	1,61,95,000

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}_{\mathbf{S}}$
INTEREST ON ORDINARY DEBT—concld.		s,	-	
B _STERLING DEBT—concld				
B 3—INTEREST ON OUTSTAND- ING LIABILITIES OF RAIL- WAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT	1,13,43,235	1,13,43,000	1,13,43,000	1,13,43,000
B 4-DISCOUNT ON LOANS .	41,75,368		43,96,000	46,27,000
B. 5 -MANAGEMENT OF DEBT.		, , , , , ,	2-700,000	±0,27,000
B. 5 (1)—GROSS	11,79,498	11,80,000	11,80,000	11,78,000
B. 5 (2) — DEDUCT—A MOUNT CHARGEABLE TO STATE RAILWAYS	2,63,983	2,63,000		
B 6-OTHER ITEMS				
B 6(1)—DIFFERENCE BET- WEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CAN-	5.02.400	0.70.000	4 474 000	
CELLATION .	5,63,482	6,12,000	4,17,000	5,72,000
B. 6 (2) —MISCELLANEOUS .	1,23,484	1,60,000	1,40,000	1,40,000
B. 7LOSS OR GAIN Non-noted BY EXCHANGE Voted.	8,89,215 6,859	•	5,69,000 4,000	:
TOTAL FOR STERLING DEET .	16,62,43,347	16,46,01,000	16,48,75,000	16,20,18,000
Non-voted .	16,51,97,489	16,35,24,000	16,38,14,000	16,09,63,000
Voted .	10,45,858	10,77,000	10,61,000	10,55,000
TOTAL FOR INTEREST ON ORDINARY DEST	35,57,45,883	34,98,59,000	35,09,20,000	34,38,83,000
Non-voted .	35,36,06,121	34,78,85,000	34,88,45,000	34,19,28,000
Voted .	21,39,762	19,74,000		19,55,000
INTEREST ON UNFUNDED DEBT				
Payments in India				
C.—SPECIAL LOANS.				
C 1—INTEREST ON LOANS FROM THE LATE KING OF OUDH	6,74,852	7,18,000	7,22,000	7,00,000
C 2—INTEREST ON OTHER	35,160	36,800	35,400	35,40
SPECIAL LOANS				

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION OR AVOIDANCE OF DEBT

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the interest charges on debt and other obligations and the charges for the beduction or avoidance of debt

Voted. Ninety-two Lakhs and Twenty-three Thousand Rupees

Non-voted Eleven Crores, Eighteen Lakhs and Ninety Thousand Rupees.

II-A. Sub-heads under which this Grant will be accounted for on behalf of the Finance Department

	Actuals, 1938 39	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	$\mathbf{R}\mathbf{s}$
INTEREST ON ORDINARY DEBT				
A —RUPEE DEBT				
A 1-INTEREST ON PERMA- NENT LOANS	17,39,39,276	16,98,46,000	16,67,97,000	16,29,36,000
A 2—DISCOUNT ON LOANS	73,10,798	71,75,000	78,28,000	66,10,000
A 3—FLOATING LOANS				
A 3 (1)—DISCOUNT ON TREA- SURY BILLS	68,50,873	70,40,000	1,02,56,000	1,12,19,000
A 3 (2) —INTEREST ON OTHER FLOATING LOANS	2,70,959	2,00,000	1,50,000	2,00,000
A 4—OTHER ITEMS				
A 4(1)—INTEREST ON EX- PIRED LOANS	36,726	1,00,000		•
A. 4 (2) —MANAGEMENT OF DEBT	8,74,932	8,85,000	8,75,000	8,85,000
A 4(3)—EXPENDITURE CON- NECTED WITH THE ISSUE	207.474		- 0.4	
OF NEW LOANS	2,01,414		1,24,000	••
A 4 (4) —MISCELLANEOUS	17,558	12,000	15,000	15,000
TOTAL	18,95,02,536	18,52,58,000	18,60,45,000	18,18,65,000
Non-voted Voted	18,84,08,632 10,93,904	18,43,61,000 8,97,000	18,50,31,000 10,14,000	18,09,65,000 9,00,000
B-STERLING DEBT				
B 1—INTEREST ON LOANS CONTRACTED IN ENG LAND UNDER VARIOUS	`			\$
ACTS B 2-INTEREST PORTION OF	13,00,97,076	12,99,95,000	12,99,11,000	12,82,26,000
ANNUITIES CREATED IN PURCHASE OF RAILWAYS	1,81,29,113	1,71,78,000	1,71,78,000	1,61,95,000

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	$\mathbf{R}\mathbf{s}$
INTEREST ON ORDINARY DEBT—concld.		•		
B —STERLING DEBT—concld				
B 3—INTEREST ON OUTSTAND- ING LIABILITIES OF RAIL- WAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT		1,13,43,000	1,13,43,000	, 1,13,43,000
B 4-DISCOUNT ON LOANS .	41,75,368	43,96,660	43,96,000	46,27,000
B. 5—MANAGEMENT OF DEBT			, ,	,,
B 5 (1) —GROSS	. 11,79,498	11,80,000	11,80,000	11,78,000
B 5 (2) — DEDUCT — A M O U N CHARGEABLE TO STATI		2,63,000	2,63,000	2,63,000
B 6-OTHER ITEMS.				ŀ
B 6 (1) —DIFFERENCE BET- WEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CAN-		0.70.000	4 4 10 0 0 0	
CELLATION	5,63,482	6,12,000	4,17,000	5,72,000
B. 6 (2) —MISCELLANEOUS	1,23,484	1,60,000	1,40,000	1,40,000
B 7LOSS OR GAIN \ Non-vote \ \ BY EXCHANGE \ \ \ Voted	8,89,215 6,859	• •	5,69,000 4,000	••
TOTAL FOR STERLING DEBT	16,62,43,347	16,46,01,000	16,48,75,000	16,20,18,000
Non-voted	. 16,51,97,489	16,35,24,000	16,38,14,000	16,09,63,000
Voted	. 10,45,858	10,77,000	10,61,000	10,55,000
TOTAL FOR INTEREST ON ORDINARY DEBT	35,57,45,883	34,98,59,000	35,09,20,000	34,38,83,000
Non-voted	35,36,06,121	34,78,85,000	34,88,45,000	34,19,28,000
Voted	21,39,762	19,74,000		19,55,000
				~~~~
INTEREST ON UNFUNDED DEBT				
Payments in India	•			
C—SPECIAL LOANS				
C 1—INTEREST ON LOANS FROM THE LATE KING OF OUDH		7,18,000	7,22,000	7,00,000
a a raymention on official		26 000	25 400	25 404
C 2—INTEREST ON OTHER SPECIAL LOANS .	. 35,160	36,800	35,400	35,400

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	Rs	Rs.	Rs.
INTEREST ON UNFUNDED DEBT —contd Payments in India—concld				
D—TREASURY NOTES OF SER				
VICE AND OTHER FUNDS	2,865	2,900	2,900	2,900
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST.	5,72,866	5,49,200	5,43,800	5,20,200
F —SAVINGS BANK DEPOSITS				
F. 1—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS	1,41,54,917	1,27,00,000	1,18,32,000	1,17,09,000
F 2—BONUS ON POST OFFICE CASH CERTIFICATES .	3,34,54,667	2,25,00,000	1 88 00 000	
F 3—PAYMENTS TO POST OFFICE FOR SAVINGS	0,02,02,007	2,20,00,000	1,77,00,000	1,75,00,000
BANK AND CASH CERTI- FICATES WORK	74,99,860	74,18,000	74,09,000	72,68,000
Total for Savings Bank Deposits	5,51,09,444	4,26,18,000	3,69,11,000	3,64,77,000
Non roted . Voted	4,76,09,584 74,99,860	3,52,00,000 74,18,000	2,95,32,000 74,09,000	2,92,09,000 72,68,000
G-STATE PROVIDENT FUNDS G 1-GENERAL PROVIDENT FUND G 2-I C S PROVIDENT FUND G 3-I C S (NON-EUROPEAN MEMBERS) PROVIDENT	31,44,620 46,989	33,11,500 50,000	33,99,700 59,300	36,51,900 67,300
FUND G 4—CONTRIBUTORY PROVI-	1,239	1,200	1,200	1,200
DENT FUND G 5 — DEPOSITS IN STATE RAILWAY PROVIDENT	1,56,386	1,66,200	1,56,300	1,62,100
INSTITUTIONS G 6—COMPANIES RAILWAYS	1,40,84,600	1,45,85,000	1,45,28,600	1,49,97,000
PROVIDENT FUNDS G 7—OTHER MISCELLANEOUS	92,66,598	94,55,000	95,47,000	98,16,000
PROVIDENT FUNDS	4,34,745	5,02,800	5,21,600	5,69,300
TOTAL FOR STATE PROVIDENT FUNDS	2,71,35,177	2,80,71,700	2,82,13,700	2,92,64,800
H —SPECIAL DEPOSIT ACCOUNTS H 1—POSTAL INSURANCE AND LIFE ANNUITY FUND H 2—CEMETERY ENDOWMENT	28,49,240	30,31,000	30,23,000	32,06,000
FUND	34,312	35,000	35,900	36,200
H. 3—RAILWAY STAFF BENE. FIT FUND	19,575	18,000	18,000	18,000
H 4—OTHER SPECIAL DEPOSIT ACCOUNTS	3,587	5,200	4,800	4,600
TOTAL FOR SPECIAL DEPOSIT AC.	29,06,714	30,89,200	30,81,700	32,64,800
TOTAL FOR PAYMENTS IN INDIA .	8,64,37,078	7,50,85,800	6,95,40,500	7,02,65,100
Non roted Voted	7,89,37,218 74,99,860	6,76,67,800 74,18,000	6,21,31,500 74,09,000	6,29,97,100 72,68,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs	Rs.
INTEREST ON UNFUNDED DEBT —concld				,
Payments in England. I -FAMILY PENSIONS, ETC, FUND				
I. 1—I C S FAMILY PENSION FUND	12,95,530	5,48,000	5,48,000	5,46,000°
I 2—I M S FAMILY PENSION FUND . I 3—SUPERIOR SERVICES	19,42,860	9,40,000	9,40,000	9,16,000
(INDIA) FAMILY PENSION FUND 1 4—INDIAN MILITARY	1,99,733	92,000	92,000	
WIDOWS' AND ORPHANS'	2,44,554	90,000	90,000	94,000
J-INTEREST ON B & N W RAILWAY SINKING FUND KLOSS OR GAIN BY EXCHANGE	20,169 16,912	23 000	23,000 6,000	27,000
Total for Payments in England	37,19,758	16,93,000	16,99,000	15,83,000
Total for Interest on Unrunded				
Debt .	9,01,56,836	7,67,78,800	7,12,39,500	7,18,48,100
$Non ext{-}voted$ .	8,26,56,976	6,93,60,800	6,38,30,500	6,45,80,100
Voted .	74,99,860	74,18,000	74,09,000	72,68,000
INTEREST ON OTHER OBLIGA- TIONS	1			
L-DEPRECIATION RESERVE AND OTHER RESERVE FUNDS				
L 1—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND	9,04,843	8,87,000	8,93,000	8,79,000°
L. 2—DEPRECIATION RESERVE FUND				
L 2 (1)—RAILWAYS .	1,03,13,175	1,25,31,000	1,24,70,000	1,47,24,000
L 2 (2) —SALT	1,23,455	1,21,700	1,19,200	1,18,700
L 2 (3)—LIGHTHOUSES AND LIGHTSHIPS	50,975	55,200	57,600	61,900
L 3—RAILWAY RESERVE FUND	• •	•	•	6,50,000
L 4—GENERAL RESERVE F U N D — LIGHTHOUSES AND LIGHTSHIPS .	1,28,768	1,54,600	1,55,500	1,58,600°
TOTAL FOR DEPRECIATION RESERVE AND OTHER RESERVE FUNDS .	1.15.21.216	1,37,49,500	1,36,95,300	1,65,92,200
TIN OTHER BODELD - ONDO				7770

	Actuals, 1938 39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
,	Rs	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$
INTEREST ON OTHER OBLIGA- TIONS—concld				
M — OTHER ITEMS M 1 — MISCELLANEOUS	30,707	30,700	37,200	37,700
TOTAL FOR INTEREST ON OTHER OBLIGATIONS	1,15,51,923	1,37,80,200	1,37,32,500	1,66,29,900
Total for Interest Payments (GBOSS)	45,74,54,642	44,04,18,000	43,58,92,000	43,23,61,000
Non-voted . Voted .	44,78,15,020 96,39,622	43,10,26,000 93,92,000	42,64,08,000 94,84,000	42,31,38,000 92,23,000
N.—TRANSFERS				
N 1-DEDUCT-INTEREST TANSFERRED TO COM- MERCIAL DEPARTMENTS				
N 1 (1) —RAILWAYS N 1 (1) (1) —INDIA	17,32,70,173	17,17,93,000	17,10,18,000	17,03,88,000
N 1 (1) (2) —ENGLAND	10,77,75,183			•
N 1(2)POSTS AND TELE- GRAPHS .	73,46,713	74,64,000	73,06,000	69,65,000
N 1 (3)—IRRIGATION	7,37,731	7,43,000	7,22,000	7,13,000
N 1 (4)—SALT	4,00,000	3,99,000	4,04,000	4,03,000
N 1 (5)—SECURITY PRINT- ING	1,45,398	1,53,000	1,36,000	1,35,000
N 1 (6) — CURRENCY NOTE PRESS .	1,18,484		1,13,000	1,30,000
N 1 (7) —LOSS OR GAIN BY EXCHANGE	4,34,351		3,76,000	••
N 2—DEDUCT—INTEREST PAID	,,		•	
BY PROVINCIAL GOVERN- MENTS .	5,35,46,748	5,30,22,000	5,30,25,000	5,24,21,000
N. 3—DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS				
N 3 (1)—CIVIL	14,81,413	14,02,000	14,43,000	13,53,000
N 3 (2) — DEPARTMENTAL .	9,69,163	9,75,000	9,27,000	9,38,000
Total for Transfers .	34,62,25,357	34,38,52,000	34,32,58,000	34,12,48,000
TOTAL FOR INTEREST PAYMENTS (NET)	11,12,29,285	9,65,66,000	9,26,34,000	9,11,13,000
$egin{array}{cccc} Non ext{-}voted & . & & & & & & & & & & & & & & & & & $	10,15,89,663 96,39,622	8,71,74,000 93,92,000	8,31,50,000 94,84,000	8,18,90,000 92,23,000

		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs	Rs	Rs.
APPROPRIATION FOR REDUCT OR AVOIDANCE OF DEBT	CION				
o-sinking fund	•	1,36,71,000	1,25,15,000	1,25,15,000	95,04,000
P.—OTHER APPROPRIATIONS		1,63,29,000	1,74,85,000	1,74,85,000	2,04,96,000
TOTAL APPROPRIATION FOR RETION OR AVOIDANCE OF DEE	DUG-	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
GRAND TOTAL		14,12,29,285	12,65,66,000	12,26,34,000	12,11,13,000
Non-voi Voted	ed .	13,15,89,663 96,39,622	11,71,74,000 93,92,000	11,31,50,000 94,84,000	11,18,90,000 92,23,000
II —B CIRCLES of Account in		this Grant	will be acc	ounted for -	
INDIA {	eu				5,46,99,000
(Voted	•	85,93,764	83,15,000	84,23,000	81,68,000
BALUCHISTAN		32,765	38,000	37,000	42,000
CHIEF AUDITOR, INDIAN STO	RES				
DEPARTMENT		2,43,472	2,46,000	2,39,000	2,41,000
MADRAS		1,33,059	1,40,000	1,39,000	1,42,000
BOMBAY .	•	4,15,988	4,41,000	4,41,000	4,47,000
BENGAL	•	6,18,383	6,24,000	6,15,000	6,03,000
UNITED PROVINCES .	•	7,60,230	8,08,000	8,09,000	7,89,000
PUNJAB .		39,261	45,000	46,000	48,000
BIHAR	•	26,292	29,000	30,000	32,000
CENTRAL PROVINCES AND BE	RAR	20,629	24,000	25,000	25,000
ASSAM		10,788	_12,000	12,000	13,000
NORTH-WEST FRONTIER VINCE	PRO-	14,551	22,000	17,000	17,000
ORISSA		4,650		5,000	5,000
SIND .		22,496		25,000	25,000
COORG	-	20,211		17,000	18,000
(Non-	งกระสั	6,02,35,937	5,74,26,000	5,71,50,000	5,47,44,000
CHARGES IN ENGLAND {					
\(\bar{\tau}\) \(\bar{\tau}\)		10,38,999	10,77,000	10,57,000	10,55,000
LOSS OR GAIN BY EX.	ted	4,71,776		1,99,000	•
CHANGE (Voted		6,859		4,000	
TOTAL	•	14,12,29,285	12,65,66,000	12,26,34,000	12,11,13,000
Non-vo		13,15,89,663	11,71,74,000	11,31,50,000	
Voted	•	96,39,622	93,92,000	94,84,000	92,23,000

130			THE STREET WAS A VALUE OF THE STREET OF THE	~, 1040-41,
	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940 41 Rs
III. DETAILS of the foregoing —	INDIA.			~
Interest on Ordinary Debt A—RUPEE DEBT				
A 1—INTEREST ON PERMA- NENT DEBT	17,39,39,276	16,98,46,000	16,67,97,000	16,29,36,000
A 2-DISCOUNT ON LOANS	73,10,798	71,75,000	78,28,000	66,10,000
A 3—FLOATING LOANS A 3 (1)—DISCOUNT ON TREA- SURY BILLS	68,50,873	70,40,000	1,02,56,000	1,12,19,000
A 3 (2) —INTEREST ON OTHER FLOATING LOANS	2,70,959	2,00,000	1,50,000	2,00,000
TOTAL FOR FLOATING LOANS	71,21,832	72,40,000	1,04,06,000	1,14,19,000
A 4—OTHER ITEMS A 4(1)—INTEREST ON EX- PIRED LOANS	36,726	1,00,000		
A 4 (2) —MANAGEMENT OF DEBT	8,74,932	8,85,000	8,75,000	8,85,000
A 4 (3)—EXPENDITURE CON- NECTED WITH THE ISSUE OF NEW LOANS	2,01,414		1,24,000	
A. 4 (4) —MISCELLANEOUS	17,558	12,000	15,000	15,000
Total for Other Items	11,30,630	9,97,000	10,14,000	9,00,000
$egin{array}{c} Non\ voted \ Voted \end{array}$ .	36,726 10,93,904	1,00,000 8,97,000	10,14,000	9,00,000
TOTAL FOR RUPEE DEBT	18,95,02,536	18,52,58,000	18,60,45,000	18,18,65,000
Non-voted Voted	18,84,08,632 10,93,904	18,43,61,000 8,97,000	18,50,31,000 10,14,000	18,09,65,000 9,00,000
C —SPECIAL LOANS C 2—INTEREST ON OTHER SPECIAL LOANS Interest on other Loans (Cwrl) D—TREASURY NOTES OF SER-	7,440	8,300	7,400	7,400
VICE AND OTHER FUNDS Interest on Madras Non-transfer- able Treasury Notes (Civil)  F —SAVINGS BANK DEPOSITS F 1—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS	2,865	2,900	2,900	2,900
Post Office 'F'2—BONUS ON POST OFFICE	1,41,54,917	1,27,00,000	1,18,32,000	1,17,09,000
CASH CERTIFICATES  Post Office  F 3—PAYMENTS TO POST  OFFICE FOR SAVINGS  BANK AND CASH CERTI-	3,34,54,667	2,25,00,000	1,77,00,000	1,75,00,000
FICATE WORK Civil	74,99,860	74,18,000	74,09,000	72,68,000
Total for Savings Bank Defosits	5,51,09,444	4,26,18,000	3,69,41,000	3,64,77,000
$egin{aligned} Non ext{-}voted \  ext{Voted} \end{aligned}$	4,76,09,584 74,99,860	3,52,00,000 74,18,000	2,95,32,000 74,09,000	2,92,09,000 72,68,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
	INDIA—c	ontd.		
Interest on Unfunded Debt-contd		•		
G -STATE PROVIDENT FUNDS:				
G 1—GENERAL PROVIDENT FUND				
Crivil Post Office Rarlways Defence Services		5,91,000 11,75,000 1,34,000 5,59,000		6,70,000 13,58,000 1,40,000 6,09,000
TOTAL .	23,77,852	24,59,000	25,61,000	27,77,000
G 2.—INDIAN CIVIL SERVICE PROVIDENT FUND				
Civil		33,000 5,000		57,000 5,000
$T_{OTAL}$ .	40,281	38,000	54,000	62,000
G 3—INDIAN CIVIL SERVICE (NON-EUROPEAN MEM- BERS) PROVIDENT FUND	147			
G 4.—CONTRIBUTORY PROVIDENT FUND				
Civil		45,000 5,000		50,000 3,000
$T_{OTAL}$	44,928	50,000	46,000	53,000
G 5—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS				
Civil		15,000 1,45,70,000		16,000 1,49,81,000
$T_{OTAL}$	1,40,84,596	1,45,85,000	1,45,28,600	1,49,97,000
G 6—COMPANIES RAILWAYS PROVIDENT FUNDS	92,66,598	94,55,000	95,47,000	98,16,000
G 7.—OTHER MISCELLANEOUS PROVIDENT FUNDS			i	
Defence Service Officers' Provident Fund (Defence Services)		1,03,000		1,18,000
Other Miscellaneous Provident Funds (Defence Services)		3,75,000		4,26,000
$T_{OTAL}$	4,11,575	4,78,000	4,97,000	5,44,000
$oldsymbol{Total}_{,FOR}$ $oldsymbol{S_{TATE}}_{PROVIDENT}$ $oldsymbol{F_{UNDS}}$	2,62,25,977	2,70,65;000	2,72,33,600	2,82,49,000
				0 4

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
III DETAILS of the foregoing —	INDIA.			~
INTEREST ON ORDINARY DEST A—RUPEE DEBT				
A 1—INTEREST ON PERMA- NENT DEBT	17,39,39,276	16,98,46,000	16,67,97,000	16,29,36,000
A 2-DISCOUNT ON LOANS	73,10,798	71,75,000	78,28,000	66,10,000
A 3—FLOATING LOANS A 3 (1)—DISCOUNT ON TREA- SURY BILLS	68,50,873	70,40,000	1,02,56,000	1,12,19,000
A 3 (2) —INTEREST ON OTHER FLOATING LOANS	2,70,959	2,00,000	1,50,000	2,00,000
TOTAL FOR FLOATING LOANS	71,21,832	72,40,000	1,04,06,000	1,14,19,000
A 4—OTHER ITEMS A 4 (1)—INTEREST ON EX- PIRED LOANS	36,726	1,00,000		
A 4 (2) —MANAGEMENT OF DEBT	8,74,932	8,85,000	8,75,000	8,85,000
A 4 (3)—EXPENDITURE CON- NECTED WITH THE ISSUE OF NEW LOANS A 4 (4)—MISCELLANEOUS	2,01,414 17,558	12,000	1,24,000	15,000
Total for Other Items	11,30,630	9,97,000	10,14,000	9,00,000
Non-voted	36,726	1,00,000		
Voted	10,93,904	8,97,000	10,14,000	9,00,000
TOTAL FOR RUPEE DEBT	18,95,02,536	18,52,58,000	18,60,45,000	18,18,65,000
Non-voted Voted	18,84,08,632 10,93,904	18,43,61,000 8,97,000	18,50,31,000 10,14,000	18,09,65,000 9,00,000
INTEREST ON UNFUNDED DEET  C.—SPECIAL LOANS  C 2—INTEREST ON OTHER  SPECIAL LOANS  Interest on other Loans (Civil)  D—TREASURY NOTES OF SER-	7,440	´ 8,300	7,400	7,400
VICE AND OTHER FUNDS Interest on Madras Non-transfer- able Treasury Notes (Civil)  F —SAVINGS BANK DEPOSITS F 1—INTEREST ON POST OFFICE SAVINGS BANK	2,865	2,900	2,900	2,900
DEPOSITS Post Office F 2—BONUS ON POST OFFICE	1,41,54,917	1,27,00,000	1,18,32,000	. 1,17,09,000
CASH CERTIFICATES  Post Office  F 3—PAYMENTS TO POST  OFFICE FOR SAVINGS  BANK AND CASH CERTI-	3,34,54,667	2,25,00,000	1,77,00,000	1,75,00,000
FICATE WORK	74,99,860	74,18,000	74,09,000	72,68,000
TOTAL FOR SAVINGS BANK DEPOSITS	5,51,09,444	4,26,18,000	3,69,41,000	3,64,77,000
Non-voted Voted	4,76,09,584 74,99,860	3,52,00,000 74,18,000	2,95,32,000 74,09,000	2,92,09,000 72,68,000
•	. 2,00,000	13,10,000	1 =,00,000	12,00,000

				,
Fact California Carette	Actuals, 1938 ₋ 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
	INDIA—c	ontd.		
INTEREST ON UNFUNDED DEBT— contd		,		
G —STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT FUND				
Crivil Post Office Rarlways Defence Services		5,91,000 11,75,000 1,34,000 5,59,000		6,70,000 13,58,000 1,40,000 6,09,000
TOTAL .	23,77,852	24,59,000	25,61,000	27,77,000
G. 2.—INDIAN CIVIL SERVICE PROVIDENT FUND				
Givil		33,000 5,000		57,000 5,000
${\it Total}$ .	40,281	38,000	54,000	62,000
G 3—INDIAN CIVIL SERVICE (NON-EUROPEAN MEM- BERS) PROVIDENT FUND	147			
G 4.—CONTRIBUTORY PROVI- DENT FUND				
Civil		45,000 5,000		50,000 3,000
$T_{OTAL}$	44,928	50,000	46,000	53,000
G 5—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS				
Crvrl Rarluays		15,000 1,45,70,000		16,000 1,49,81,000
$T_{OTAL}$ .	1,40,84,596	1,45,85,000	1,45,28,600	1,49,97,000
G 6.—COMPANIES RAILWAYS PROVIDENT FUNDS	92,66,598	94,55,000	95,47,000	98,16,000
G. 7.—OTHER MISCELLANEOUS PROVIDENT FUNDS			1	
Defence Service Officers' Provi- dent Fund (Defence Services) Other Miscellaneous Provident		1,03,000		1,18,000
Funds (Defence Services)		3,75,000		4,26,000
$T_{OTAL}$	4,11,575	4,78,000	4,97,000	5,44,000
Total, for State Provident Funds	ŝ~2,62,25,977	2,70,65,000	2,72,33,600	2,82,49,000
				0.4

-	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
ľN	DIA-conte	₹.		
Interest on Unfunded Debt—concld.			•	
H 1—POSTAL INSURANCE AND LIFE ANNUITY FUND	28,49,240	30,31,000	30,23,000	32,06,000
Post Office -	20,43,240			
H 2—CEMETERY ENDOWMENT FUND Civil Railways Defence Services		1,000 1,000 12,000	•	1,200 2,000 11,000
Total	13,924	14,000	14,000	14,200
H 3—RAILWAY STAFF BENE- FIT FUND	19,575	18,000	18,000	18,000
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS .	28,82,739	30,63,000	30,55,000	32,38,200
TOTAL FOR INTEREST ON UNFUNDED DEBT	8,42,28,465	7,27,57,200	6,72,39 900	6,79,74,500
Non-voted Voted	7,67,28,605 74,99,860	6,53,39,200 74,18,000	5,98,30,900 74,09,000	6,07,06,500 72,68,000
INTEREST ON OTHER OBLIGATIONS	***************************************			
L —DEPRECIATION RESERVE AND OTHER RESERVE FUNDS L 1—POSTS AND TELEGRAPHS				
RENEWALS RESERVE FUND	9,04,843	8,87,000	8,93,000	8,79,000
L 2—DEPRECIATION RESERVE FUND L 2(1)—RAILWAYS	1,03,13,175	1,25,31,000	1,24,70,000	1,47,24,000
L 2 (3) —LIGHTHOUSES AND LIGHTSHIPS	50,975	55,200	57,600	61,900
TOTAL FOR DEPRECIATION RESERVE FUND	1,03,64,150	1,25,86,200	1,25,27,600	1,47,85,900
L 3—RAILWAY RESERVE FUND			•	6,50,000
L 4—GENERAL RESERVE FUND, LIGHTHOUSES AND LIGHT- SHIPS	1,28,768	1,54,600	1,55,500	1,58,600
Total for Depreciation Reserve and Other Reserve Funds	1,13,97,761	1,36,27,800	1,35,76,100	1,64,73,500
TOTAL FOR INTEREST PAYMENTS (GROSS)	28,51,28,762	***************************************	26,68,61,000	26,63,13,000
Non-voted	27,65,34,998 85,93,764	26,33,28,000 83,15,000	25,84,38,000 84,23,000	25,81,45,000 81,68,000

		Budget	Revised	Budget
	Actuals, 1938-39	Estimate, 1939 40	Estimate, 1939-40	Estimate, 1940-41
	Rs	Rs	Rs	Rs
IN	NDIA—cond	ld.		
N.—TRANSFERS N 1.—DEDUCT—INTEREST TRANSFERRED TO COM- MERCIAL DEPARTMENTS N 1 (1)—RAILWAYS				
N 1 (1) (1) —INDIA	17,32,70,173	17,17 93,000	17,10,18,000	17,03,88,000
N 1 (2) —POSTS AND TELE- GRAPHS	73,46,713	74,64,000	73,06,000	69,65,000
N 1 (3)—IRRIGATION .	7,37,731	7,43,000	7,22,000	7,13,000
N. 1 (4)—SALT	4,00,000	3,99,000	4,04,000	4,03,000
N 1 (5) —SECURITY PRINTING	1,45,398	1,53,000	1,36,000	1,35,000
N 1 (6) —CURRENCY NOTE PRESS	1,18,484	1,10,000	1,13,000	1,30,000
N 2—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERN- MENTS	5,35,46,748	5,30,22,000	5,30,25,000	5,24,21,000
N 3—DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS N 3 (1).—CIVIL	14,81,413	14,02,000	14,43,000	13,53,000
N 3 (2) —DEPARTMENTAL  Post Office  Railways  Defence Services		1,92,000 45,000 7,38,000		1,80,000 7,58,000
Total	9,69,163	9,75,000	9,27,000	9,38,000
TOTAL FOR TRANSFERS .	23,80,15,823	23,60,61,000	23,50,94,000	23,34,46,000
TOTAL FOR INTEREST PAYMENTS (NET)	4,71,12,939	3,55,82,000	3,17,67,000	3,28,67,000
Non-voted Voted	3,85,19,175 85,93,764	2,72,67,000 83,15,000	2,33,44,000 84,23,000	2,46,99,000 81,68,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEET				
o.—sinking fund .	1,36,71,000	1,25,15,000	1,25,15,000	95,04,000
P.—OTHER APPROPRIATIONS	1,63,29,000	1,74,85,000	1,74,85,000	2,04,96,000
TOTAL APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT .	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
TOTAL FOR INDIA .	7,71,12,939	6,55,82,000	6,17,67,000	6,28,67,000
Non-voted . Voted	6,85,19,175 85,93,764	5,72,67,000 83,15,000	5,33,44,000 84,23,000	5,46,99,000 81,68,000

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
1	Rs.	Rs	Rs.	Rs.
BA	LUCHISTA	N		
G —STATE PROVIDENT FUNDS				
G I—GENERAL PROVIDENT FUND	29,439	34,300	33,500	38,400
G 2—INDIAN CIVIL SERVICE PROVIDENT FUND	2,234	2,500	2,300	2,400
G 3—INDIAN CIVIL SERVICE (NON-EUROPEAN MEM BERS) PROVIDENT FUND	1,092	1,200	1,200	1,200
	20 465	20,000	27 000	42,000
TOTAL FOR BALUCHISTAN	32,765	38,000	37,000	42,000
G—STATE PROVIDENT FUNDS	DIAN STO			
CHIEF AUDITOR, IN	DIAN STU			
	41,261	45,100	44,306	48,600
G —STATE PROVIDENT FUNDS G 1 —GENERAL PROVIDENT				
G —STATE PROVIDENT FUNDS G 1 —GENERAL PROVIDENT FUND G 4—CONTRIBUTORY PROVI-	41,261	45,100	44,306	48,600
G—STATE PROVIDENT FUNDS G 1—GENERAL PROVIDENT FUND G 4—CONTRIBUTORY PROVIDENT FUND . G 7—OTHER MISCELLANEOUS	41,261	45,100	44,306	48,600
G—STATE PROVIDENT FUNDS G 1—GENERAL PROVIDENT FUND  G 4—CONTRIBUTORY PROVIDENT FUND  G 7—OTHER MISCELLANEOUS PROVIDENT FUNDS  Interest on other Miscellaneous Provident Funds  .	67,830	67,400	63,700	48,600 61,900
G—STATE PROVIDENT FUNDS G 1—GENERAL PROVIDENT FUND G 4—CONTRIBUTORY PROVIDENT FUND . G 7—OTHER MISCELLANEOUS PROVIDENT FUNDS Interest on other Miscellaneous	67,830	45,100 67,400	63,700	48,600 61,900 11,800
G—STATE PROVIDENT FUNDS G 1—GENERAL PROVIDENT FUND  G 4—CONTRIBUTORY PROVIDENT FUND  G 7—OTHER MISCELLANEOUS PROVIDENT FUNDS  Interest on other Miscellaneous Provident Funds  Total for State Provident Funds  L—DEPRECIATION RESERVE AND OTHER RESERVE	67,830	45,100 67,400	44,306 63,700 11,800 1,19,800	48,600 61,900 11,800
G—STATE PROVIDENT FUNDS G 1—GENERAL PROVIDENT FUND  G 4—CONTRIBUTORY PROVIDENT FUND DENT FUND  G 7—OTHER MISCELLANEOUS PROVIDENT FUNDS  Interest on other Miscellaneous Provident Funds  Total for State Provident Funds  L—DEPRECIATION RESERVE FUNDS  L 2—DEPRECIATION RESERVE	67,830	45,100 67,400	44,306 63,700 11,800 1,19,800	48,600 61,900 11,800

•	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
,	Rs	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
t	MADRAS			
E —DEPOSITS OF SERVICE FUNDS BEARING INTEREST				
Interest on Madras Military Assis tant Surjeons' Fund	17,448	15,200	15,300	15,200
G —STATE PROVIDENT FUNDS G 1 —GENERAL PROVIDENT FUND	85,161	92,400	92,000	96,800
G 2—I C S PROVIDENT FUND	92		100	
G 4—CONTRIBUTORY PROVI- DENT'FUND	14,663	15,900	5,300	12,900
G 5—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS				
G 7—OTHER MISCELLANEOUS PROVIDENT FUNDS				
Interest on other Misrellaneous Provident Funds	12,244	13,000	12,800	13,500
TOTAL FOR STATE PROVIDENT FUNDS	1,12,164	1,21,300	1,20,200	1,23,200
H —SPECIAL DEPOSIT ACCOUNTS H 2 —CEMETERY ENDOWMENT FUND	3,447	3,500	3,500	3,600
TOTAL FOR MADRAS	1,33,059	1,40,000	1,39,000	1,42,000
	вомвау.		1	
C—SPECIAL LOANS		4		
C 2—INTEREST ON OTHER SPECIAL LOANS		,		
Interest on other ⁷ oans .	500	500	500	500
E —DEPOSITS OF SERVICE FUNDS BEARING INTEREST				
Interest on Uncovenanted Service Family Pension Fund	1,44,288	1,45,000	1,40,000	1,35,000
G-STATE PROVIDENT FUNDS				
G 1—GENERAL PROVIDENT	2,20,234	2,40,500	2,40,500	2,49,700
G 2—INDIAN CIVIL SERVICE PROVIDENT FUND	645	1,000	200	200
G 4—CONTRIBUTORY PROVI- DENT FUND	14,937	17,800	17,500	19,000
TOTAL FOR STATE PROVIDENT FUNDS	2,35,816	2,59,300	2,58,200	2,68,900

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}$ s	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
$\mathtt{BOM}$	IBAY—con	cld		
H —SPECIAL DEPOSIT ACCOUNTS H 2—CEMETERY ENDOWMENT FUND •	3,273	3,300	3,300	3,300
H 4—OTHER SPECIAL DEPOSIT ACCOUNTS				
Interest on Bombay Family Pen- sion Fund of Government ser- vants (Lije Assurance Branch)	1,404	2,200	1,800	1,600
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS	4,677	5,500	5,100	4,900
M —OTHER ITEMS M 1—MISCELLANEOUS	30,707	30,700	37,200	37,700
TOTAL FOR BOMBAY	4,15,988	4,41,000	4,41,000	4,47,000
R	ENGAL.			
E DEPOSITS OF SERVICE FUNDS	Dironi,			
BEARING INTEREST Interest on Bengal Uncovenanted Service Family Pension Fund.		3,20,000		3,00,000
Interest on Bengal and Madras Service Family Pension Fund		69,000		70,000
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST	4,11,130	3,89,000	3,88,500	3,70,000
G —STATE PROVIDNET FUNDS G 1 —GENERAL PROVIDENT FUND	1,89,657	2,16,000	2,08,000	2,13,000
G 2—INDIAN CIVIL SERVICE PROVIDENT FUND .	1,481	500		
G 4—CONTRIBUTORY PROVI- DENT FUND	12,373	13,500	13,500	15,000
TOTAL FOR STATE PROVIDENT FUNDS	2,03,511	2,30,000	2,21,500	2,28,000
H —SPECIAL DEPOSIT ACCOUNTS H 2—CEMETERY ENDOWMENT FUND	1,559	2,000	2,000	2,000
H. 4—OTHER SPECIAL DEPOSIT ACCOUNTS Interest on General Family Pen-				
sron Fund Interest on Hindu Family		500		500
Annuity Fund		2,000		2,000
Interest on Bengal Christian Family Pension Fund		500		500
TOTAL	2,183	3,000	3,000	3,000
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS	3,742	5,000	5,000	5,000
TOTAL FOR BENGAL	6,18,383	6,24,000	6,15,000	6,03,000

		Budget	Revised	Budget
	Actuals, 1938-39 Rs	Estimate, 1939-40 Rs	Estimate, 1939-40 Rs	Estimate, 1940-41 Rs
UNIT	ED PROV	INCES		
C—SPECIAL LOANS C. 1—INTEREST ON LOANS FROM THE LATE KING OF	,			
OUDH -	6,74,852	7,18,000	7,22,000	7,00,000
C. 2—INTEREST ON OTHER SPECIAL LOANS Interest on other loans	26,720	27,000	27,000	27,000
TOTAL FOR SPECIAL LOANS	7,01,572	7,45,000	7,49,000	7,27,000
G —STATE PROVIDENT FUNDS G 1 —GENERAL PROVIDENT FUND	53,788	58,000	55,000	57,000
H —SPECIAL DEPOSIT ACCOUNTS H 2—CEMETERY ENDOWMENT FUND	4,870	5,000	5,000	5,000
TOTAL FOR UNITED PROVINCES	7,60,230	8,08,000	8,09,000	7,89,000
P	UNJAB.	<del></del>	<del>,</del>	
C —SPECIAL LOANS C 2 —INTEREST ON OTHER SPECIAL LOANS	r			•
Interest on Edurational Funds G —STATE PROVIDENT FUNDS G 1—GENERAL PROVIDENT	500	1,000	500	500
FUND ,	35,747	40,000	42,300	44,300
G 2—INDIAN CIVIL SERVICE PROVIDENT FUND		1,000		
TOTAL FOR STATE PROVIDENT FUNDS	35,747	41,000	42,300	44,300
H —SPECIAL DEPOSIT ACCOUNTS , H 2—CEMETERY ENDOWMENT FUND	3,014	3,000	3,200	3,200
TOTAL FOR PUNJAB	39,261	45,000	46,000	48,000
C. CHARL THEOLYTENAM FILME	BIHAR			
G.—STATE PROVIDENT FUNDS G 1—GENERAL PROVIDENT FUND H—SPECIAL DEPOSIT ACCOUNTS	25,466	28,000	29,000	31,000
H 2—CEMETERY ENDOWMENT FUND	826	1,000	1,000	1,000
TOTAL FOR BIHAR	26,292	29,000	30,000	32,000
CENTRAL PR	OVINCES	AND BER	AR.	
G —STATE PROVIDENT FUNDS. G 1—GENERAL PROVIDENT FUND	19,210	23,000	23,000	23,000
H —SPECIAL DEPOSIT ACCOUNTS H 2—CEMETERY ENDOWMENT FUND	1,419	1,000	- 2,000	2,000
TOTAL FOR CENTRAL PROVINCES	20,629	24,000	25,000	25,000

	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs ASSAM	m Rs	Rs	Rs
G —STATE PROVIDENT FUNDS G 1 —GENERAL PROVIDENT FUND	10,244	11,500	11,500	12,500°
H —SPECIAL DEPOSIT ACCOUNTS H 2—CEMETERY ENDOWMENT FUND	<i>544</i>	500	500	500 [,]
TOTAL FOR ASSAM	10,788	12,000	12,000	13,000
NORTH-WEST	FRONTI	ER PROVI	NCE	
G —STATE PROVIDENT FUNDS G 1 —GENERAL PROVIDENT FUND	10,640	13,400	14,000	14,000
G 2—INDIAN CIVIL SERVICE PROVIDENT FUND	2,256	7,000	2,700	2,700
G 4—CONTRIBUTORY PROVI DENT FUND	1,655	1,600	300	300
TOTAL FOR NORTH-WEST FRONTIER PROVINCE .	14,551	22,000	17,000	17,000
	ORISSA			
G —STATE PROVIDENT FUNDS G 1 —GENERAL PROVIDENT FUND H —SPECIAL DEPOSIT ACCOUNTS	4,500	5,000	4,800	4,800
H 2—CEMETERY ENDOWMENT FUND	150	1	200	200
TOTAL FOR ORISSA	4,650	5,000	5,000	5,000°
	SIND			
G —STATE PROVIDENT FUNDS G I —GENERAL PROVIDENT FUND	21,264	23,800	23,800	23,800
H —SPECIAL DEPOSIT ACCOUNTS H 2—CEMETERY ENDOWMENT FUND	1,232	1,200	1,200	1,200
TOTAL FOR SIND	22,496	25,000	25,000	25,000
G-STATE PROVIDENT FUNDS G 1-GENERAL PROVIDENT FUND	COORG 20,157	21,500	17,000	18,000
H —SPECIAL DEPOSIT ACCOUNTS H 2—CEMETERY ENDOWMENT FUND	54	500		
TOTAL FOR COORG	20,211	22,000	17,000	18,000

# DEMAND No. 12. EXECUTIVE COUNCIL

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted: One Lakh and Twenty-six Thousand and nine hundred Rupees Non-voted Four Lakhs and Eighty-six Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

TOME	ATRICA DITION T.				
·		Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
		${f R}{f s}$	$\mathbf{R}\mathbf{s}$	$\mathbb{R}_3$	$\mathbf{R}\mathbf{s}$
A.—EXECUTIVE (	COUNCIL	4,59,246	4,65,000	4.65.000	4 80 800
	WAN- \ Non voted			4,65,000	4,78,700
CES	₹ Voted •	1,549 4,658	<i>4,300</i> 3,800	1,600 4,500	2,000 11,200
	REXPENSES	98,006	1,00,200	1,13,000	99,900
A 4—GRAI	NTS-IN AID, CON- UTIONS, ETC .	809	600	1,300	1,200
TOTAL FOR EXE	COUTIVE COUNCIL ~	5,64,268	5,73,900	5,85,400	5,93,000
B.—CABINET, SEC	RETARY	•			
B 1—PAY		3,600	3,600	3,600	3,600
OFFIC	CERS \ Voted .	6,560	6,200	, 6,800	7,100
B 2—PAY MENT		3,010	3,800	3,200	4,000
	WANCES, HONO-				
RARI		446	<i>500</i>	500	500
ETC	\(\bar{\chi}\) Voted	1,834	2,000	1,700	1,800
B 4—CONT	INGENCIES	3,182	3,000	2,800	3,000
TOTAL FOR CA	ABINET SECRETARY.	18,632	19,100	18,600	20,000
C.—CHARGES IN	ENGLAND				
C 1—SECR	ETARY OF STATE	22,779	15,000	15,000	
C 2—HIGH	COMMISSIONER	•	-		•
	INDIA		10,000	13,000	•
TOTAL FOR CHARG	GES IN ENGLAND .	22,779	25,000	28,000	••
D.—LOSS OR GAIL		139			
LEGISLATIVE	MADE BY THE ASSEMBLY		200		100
	TOTAL	6,05,818	6,17,800	6,32,000	6.12,900
77 to the	Non-voted Voted	4,88,568 1,17,250	4,99,000 1,18,800	5,00,000 1,32,000	4,86,000 1,26,900
,	•				

Numbers 1939- 1940- 40 41	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
III. DETAILS of the foregoing —				
A.—EXECUTIVE COUNCIL A. 1 —PAY				
6 6 Members of Council.	4,59,246	4,65,000	4,65,000	4,78,700
A 2.—ALLOWANCES				,
$egin{array}{ll}  ext{Travelling and other allow-} & Non-voted \  ext{Voted} \end{array}.$	<i>1,549</i> 4,658	<b>4,300</b> <b>3,</b> 800	1,600 4,500	2,000 11,200
Total	6,207	8,100	6,100	13,200
A 3—TOUR EXPENSES				
Tour expenses .  Interest, repairs, maintenance and depreciation		70,600		66,100
charges on account of saloons		29,600		33,800
TOTAL .	98,006	1,00,200	1,13,000	99,900
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC ·				
Contributions for passages of officers transferred to or from other Governments,				
Departments, etc .	809	600	1,300	1,200
B.—CABINET SECRETARY ·				
B 1—PAY OF OFFICERS				
Special pay of Council Secretary		3,600		3,600
One Superintendent .		6,200		7,100
Non-voted Voted	3,600 6,560	3,600 6,200	3,600 6,800	3,600 7,100
TOTAL	10,160	9,800	10,400	10,700
B. 2.—PAY OF ESTABLISH- MENTS				
Two clerks		1,900		1,900
Seven servants		1,200		1,400
Leave salary		700		700
TOTAL .	3,010	3,800	3,200	4,000

	Actuals, 1938-39,	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—CABINET SECRETARY—concld.				
B. 3.—ALLOWANCES, HONO- RARIA, ETC				
Travelling allowance		<i>{500</i> 500		<i>500</i> 500
Hill-journey allowance		1,300		1,200
House-rent and other allowances .		200		100
$egin{array}{c} \textit{Non-voted} & . \ \textit{Voted} & . \end{array}$	446 1,834	500 2,000	500 1,700	500 1,800
TOTAL .	2,280	2,500	2,200	2,300
B 4—CONTINGENCIES Miscellaneous contingencies	3,182	3,000	2,800	3,000
C.—CHARGES IN ENGLAND: C. 1.—SECRETARY OF STATE:				
Miscellaneous	22,779	15,000	15,000	•
C. 2.—HIGH COMMISSIONER FOR INDIA				
Leave and deputation salaries and sterling overseas pay	•	10,000	13,000	•
D.—LOSS OR GAIN BY EXCHANGE:	139	••	•	• •
E.—REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY.	•	-200	•	—100 ₇

# DEMAND No. 13.

## COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Council of State.

## Voted One Lakh and Forty-six Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT

Budget

Revised

Budget

	Actuals, 1938 39	Estimate, 1939-40	Estimate, 1939 40	Estimate, 1940 41.
	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}_{\mathbf{s}}$	Rs
A.—PAY OF PRESIDENT.	18,125	20,000	19,400	20,000
B.—ALLOWANCES, HONORARIA, { Non-voted ETC { Voted	1,05,376	3,000 1,04,500	1,09,600	1,22,500
c—contingencies	3,292	3,500	3,000	3,500
TOTAL	1,26,793	1,31,000	1,32,000	1,46,000
Non-voted Voted	3 OC 7700	3,000	7.00.000	- 40 400
voieu .	1,26,793	1,28,000	1,32,000	1,46,000
III DETAILS of the foregoing —				
NUMBERS 1939- 1940 40. 41.				
A.—PAY OF PRESIDENT				
1 1 President	18,125	20,000	19,400	20,000
B.—ALLOWANCES, HONO- RARIA, ETC.				
Travelling allowance $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$ .	1,05,376	3,000 1,04,500	1,09,600	1,22,500
Total .	1,05,376	1,07,500	1,09,600	1,22,500

	Actuals, 1938-39,	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs,	Rs.	Rs.	Re.
C.—CONTINGENCIES				
Service postage and tele gram charges • •		1,200		1,200
Purchase or books		100		100
Rent of telephone line .		800		800
Hill-journey charges .		300		<b>0.5</b>
Office expenses and miscellaneous	1	1,100		1,400
Total	3,292	3,500	3,000	3,500

## DEMAND No. 14

# LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1931 to pay the Salaries and other Expension of the Legislative Assessment and Legislative Assessment Department

Voted: Eight Labbs and Liftern Theater of Paper

Nor reled : Sixty two Therem & Pages

II. Sun-neads under which this grant will be accounted for on tebell of the Legislative Asserbed Department

```
A.-LEGISLATIVE ASSEMBLA:
     A. 1-PAY OF PRUCIDINT
        AND
              DIPUTY
                         PR: 81.
        DLNI
       2-PAY OF OFFICIRS
          -ALLOWANCES, HONO
           RARIA, ETC. (New relet., (Voted)
TOTAL FOR LEGISLATIVE ASSESSED.
B-LUGISLATIVE ASSLABLA DE-
 PARIMENT.
   B 1—PAY OF OFFICERS
B 2—PAY OF LSTAB
                    LSTABLISH
       MINIS
   B. 3-ALLOWANCIS, HONO.
   RARIA, 1 1C
B. 4 — CON INGLNCII 8
    TOTAL FOR LYGISLATIVE ASSTRALY
       DITATIBLE T
C.-CHARGES
                     TNGI AND-
                IN
     HIGH COMMISSIONTR FOR
     INDIA
                        Son-voted
                       [ Voted
                       TOTAL
                       Non roted
                       Voted
```

#### DEPARTMENT NUMBERS. Budget Revised Budget Actuals. Estimate, Estimate, Estimate. 1939-1940 1938-39 1939-40, 1939-40 1940-41 40 41 Rs Rs Rs. Rs III. DETAILS of the foregoing — A.—LEGISLATIVE ASSEMBLY 1 —PAY OF PRESIDEN! AND DEPUTY PRE-SIDENT: 1 1 President (4,000) 48,600 48,000 Deputy President (1,000) 1 1 for 4 months 4,000 4,000 2 2 TOTAL 54,252 52,000 51,800 52,000 PAY OF OFFICERS. Marshal (250) 3,000 1 3,000 3,000 3,000 -ALLOWANCES, HONO RARIA, ETC Travelling allowance 9,500 9,5004,00,000 4,30,000 Hill-journey allowance 500 500 500 Non toted 8,257 10,000 9,200 10,000 Voted 5,26,911 4,00,500 4,00,800 4,30,000 TOTAL 5,35,168 4,10,500 4,10,000 4,40,000 B-LEGISLATIVE ASSEMBLY DE-PARTMENT B. I —PAY OF OFFICERS Secretary (2,500—3,250) Deputy Secretary (1,30 —50—1,700) 1 35,000 35,900 1 1 (1,300)16,500 17,100 1 1 Assistant Secretary (1,000 -1,250) 13,000 13,500 Superintendents (600-800) 2 17,800 18,100 Watch and Ward Officer 1 1 (600) for 4 months 3,600 2,400 1,300 Leave salary 1,000 6 6 TOTAL 95,059 86,900 85,300 88,300 B 2—PAY OF ESTABLISH-MENTS . 62 62 Reporters, assistants, stenographers, clerks and trans lators (at rates varying from Rs 60 to Rs 750) 2,39,900 special pay 2,40,300 Servents (at rates varying from Rs 14 to Rs 45) 36 36 8,600 8,500 Temporary establishment 10,200 10,900 4,000 8,000 Leave salary Probable savings -7,700 -7,000 2,54,900 2,50,600 2,60,800 98 98 TOTAL 2,52,396

	Actuals, 1938 39	Budget Februate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs.	$\mathbf{R}_{\mathtt{S}}$	Rs	Rs₊
B.—LEGISLATIVE ASSEMBLY DE- PARTMENT—conclà.			,	
B. 3—ALLOWANCES, HONO- RARIA ETC.				
Traveling allowance		2,500		3,300
Hill journey allowance .	8	36,700		4 440
House-rent and other allowances		1,500		4,000
TOTAL .	43,092	40,700	42,000	7,300
B 4 —CONTINGENCIES  Miscellaneous contingent expenditure	32,413	27,000	28,300	25,600 [,]
C — CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
Leave and deputation salaries and sterling overseas pay \( \) \( Non-voted \) \( \) \( Voted \)		<i>16,000</i> 8 <b>.</b> 000		•
Total		24 000	<b>●</b> t•	919

Budget

## DEMAND No. 15.

### HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Home Department

Voted. Seven Lakhs and Seventy-one Thousand Rupees

Non-voted · Twenty Lakhs and Fifty-four Thousand Rupees '

II-A. Sub-Heads under which this Grant will be accounted for on behalf of the Home Department.

Budget

Revised

	Actuals, 1938 39	Estimate, 1939-40	Estimate, 1939 40	Budget Estimate, 1940 41
A.—SECRETARIAT	Rs	Rs	Rs	1940 41 Rs
A 1—PAY OF (Non-voted.	1,89,227	1,65,200	1,61,300	1,93,900
OFFICERS   Voted	91,062	75,100	69,000	70,300
A 2—PAY OF ESTABLISH.	01,002	10,100	00,000	70,500
MENTS	2,27,509	2,27,000	2,00,000	2,41,400
A 3—ALLOW-	-,, 500	2,21,000	2,00,000	2,41,400
ANCES, HO-				
NORARIA, (Non-roted	9.154	4,800	6,800	10,900
ETC Voted	50 630	51,000	51,100	26,200
A 4—CONTINGENCIES	42,660	40,600	40,000	42,000
A 5—GRANTS-IN-AID, CON	,	±0,000	40,000	42,000
TRIBUTIONS, ETC	2,713	2,400	2,200	<i>3,000</i>
110,00110005, 210	2,710	2,±00	2,200	
Total for Secretariat	6,12,955	5,66,100	5,30,400	5,87,700
B.—BUREAU OF PUBLIC INFORMA-				.,,.
TION				
B 1—PAY OF OFFICERS .	80,856	80,700	88,900	95,700
B. 2—PAY OF ESTABLISH	00,000	80,700	30,300	99,700
MENTS	80,421	96,300	90,000	1,10,900
B 3—OTHER CHARGES	57 339	64,700	65,500	57,500
B 3—OTHER CHARGES		04,700	00,000	37,500
m				
TOTAL FOR BUREAU OF PUBLIC INFOR-	0.10.010	0.47.700	0.44.400	0.04.100
MATION	2,18,616	2,41,700	2,44,400	2,64,100
C-INTELLIGENCE BUREAU,				
HOME DEPARTMENT				
C 1—PAY OF OFFICERS .	4,44,897	4,29,300	4,25,000	4,76,700
C 2—PAY OF ESTABLISH-				
MENTS .	2,38,751	2,33,600	$2,\!58,\!000$	2,89,100
C 3—ALLOWANCES, HONO				
RARIA, ETC	1,49,302	<i>1,35,000</i>	1,45,000	1,57,100
C. 4—SECRET SERVICE CON-				
TINGENCIES (UNAUDI-				
TED)	2,98,000	2,74,000	2,90,000	3,15,000
C. 5 — OTHER CONTINGEN-				
CIES	89,902	88,600	1,00,000	1,02,800
C. 6—GRANTS IN-AID, CON-				
TRIBUTIONS, ETC	10,960	` <i>8,400</i>	8,500	9,400
C. 7.— $DEDUCT$ — $AMOUNT$	_			
RECOVERED FROM				
OTHER GOVERN-				
MENTS, DEPART-		*		
MENTS, ETC .	-8,775	<b>—9,000</b>	<b>—11,000</b>	-9,000
TOTAL FOR INT ELLIGENCE BUREAU.				
HOME DEPARTMENT	12,23,037	11,59,900	12,15,500	13,41,100
TI ANTON OF STATE TO STATE OF				

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	$R_{\mathtt{S}}$	Rs.	$\mathbf{R}_{8}$
D —OFFICE OF THE DEPUTY DIR- ECTOR, INTELLIGENCE, PE- SHAWAR				
D 1—PAY OF OFFICERS D 2—PAY OF ESTABLISH-	1,09,267	1,08,800	1,27,400	1,27,300
MENTS D 3—ALLOWANCES, HONO-	53,929	54,900	55,200	56,900
RARIA, ETC D 4—SECRET SERVICE CON-	18,294	17,500	19,800	18,600
TINGENCIES D 5—CONTINGENCIES	46,000 49,758	* 45,000 30,00)	45,000 30,000	45,000 30,000
D 6—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	6,931	2,800	2,600	2,200
TOTAL FOR OFFICE OF THE DEPUTY				~
Director, Intelligence, Pesha- war	2,84,179	2,59,000	2,80,000	2,80,000
E-OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF			-	
INTELLIGENCE, QUETTA E 1—PAY OF OFFICERS		13,800	<i>16 800</i>	54,500
E 2—PAY OF ESTABLISH- MENTS		23,800	22,100	24,400
E 3—ALLOWANCES, HONO RARIA, ETC		18,300	15,800	18,100
E 4—SECRET SERVICE CON- TINGENCIES E 5—OTHER CONTIN-		17,000	20,000	22,000
GENCIES E 6 —GRANTS IN AID, CON-		7,500	6,200	6,300
TRIBUTIONS, ETC		1,200	1,200	1,800
TOTAL FOR OFFICE OF THE SENIOR				
Assistant Director of Intelli- gence, Quetta		1,11,600	1,12,100	1,27,100
		<del></del>		
F —REFORMS OFFICE F 1—PAY OF (Non voted	77,499	48,000	48,000	
OFFICERS (Voted F 2—PAY OF ESTABLISH-	51,882	45,500	42,900	
MENTS F 3—ALLOWAN-	64,288	61,100	49,600	
CES, HONO (Non voted	1,371	500	500	
RARIA, ETC (Voted . F 4—CONTINGENCIES	17,425 9,490	15,000 8,000	13,500	
F 5—GRANTS IN-AID, CON PRIBUTIONS, ETC	1,124	600	7,500 <i>600</i>	
TOTAL FOR REPORMS OFFICE .	2,23,082	1,78,700		'
•		1,70,700	1,62,600	
G —CHARGES IN ENGLAND G 1 —SECRETARY OF STATE G 1 (1) —MISCELLANEOUS  { Non voted} Voted G 1 (2) —INDIAN CIVIL SERVICE RECRUIT.	10,313	2,000	<i>2,000</i> 2,000	2,000
MENT EXPEN- SES	37,157	44,000	44,000	1,19,000
TOTAL FOR SECRETARY OF STATE	47,470	46,000	48,000	1,21,000
		·····		

	Actuals, 1938 39.	Budget Estimate, 1939-40	Revised Extimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
G -CHARGES IN ENGLAND-concld				
G 2—HIGH COMMISSIONER FOR INDIA				
$egin{array}{lll} G & 2 & (1) \longrightarrow LEAVE & AND \ DEPUTATION & SALARIES & AND & STERLING & OVERSEAS \ PAY & & & & & & \\ Voted & & & & & & \\ \hline \end{array}$		, 1,78,000 25,000	1,48,000 19,000	98,000 5,000
$ ext{G}  ext{ } 2  ext{ } (2)  ext{ }  ext{-STORES}  ext{ }  ext{FOR}                                    $	<i>284</i> 64	1,000	1,000	1,000
Total for High Commissioner for India .	2,20,235	2,04,000	1,68,000	1,04,000
Total for Charges in England .	2,67,705	2,50,000	2,16,000	2,25,000
H —LOSS OR GAIN BY				
$ ext{EXCHANGE} igg\{ egin{matrix} Non ext{-}voted \  ext{Voted} \end{matrix}$	1,439 302		1,000	
Total .	28,31,315	27,67,000	27,62,000	28,25,000
Non voted	00.02.504			
	$20,\!03,\!564$	19 30,000	19,78,000	20,54,000
Voted	8,27,751	8,37,000 	7,84,000	
f Voted .	8,27,751	8,37,000	7,84,000	
Voted  LI-B Circles of Account in which t	8,27,751	8,37,000	7,84,000	7,71,000
Voted  II-B CIROLES of Account in which to the second seco	8,27,751 this Grant w	8,37,000 Till be account	7,84,000  nted for —  15,47 000	7,71,000 
Voted  II-B CIRCLES of Account in which to the second seco	8,27,751 this Grant w 15,04,128 7,73,562	8,37,000 Till be account 14,93,000 7,65,000	7,84,000  ated for —  15,47,000 7,18,000	7,71,000 16,76,000 6,44,000 2,80,000
Voted  II-B CIROLES of Account in which to the second second in which to the second se	8,27,751 this Grant w 15,04,125 7,73,562 2,84,179 2,13,818	8,37,000 Till be account 14,93,000 7,65,000 2 59,000 1,78,000	7,84,000  nted for —  15,47,000 7,18,000 2,80,000	7,71,000 16,76,000 6,44,000 2,80,000 98,000
Voted  II-B CIROLES of Account in which to the second second in which to the second se	8,27,751  this Grant w  15,04,125 7,73,562  2,84,179  2,13,818 53,887  1,439	8,37,000 Till be account 14,93,000 7,65,000 2 59,000 1,78,000	7,84,000  ated for —  15,47,000 7,18,000 2,80,000 1,50,000 66,000	7,71,000 16,76,000 6,44,000 2,80,000 1,27,000
Voted  II-B Circles of Account in which to the second second in which to the second se	8,27,751  this Grant w  15,04,128 7,73,562  2,84,179  2,13,818 53,887  1,439 302	8,37,000 full be account 14,93,000 7,65,000 2 59,000 1,78,000 72,000	7,84,000  nted for —  15,47,000 7,18,000 2,80,000 66,000 1,000	20,54,000 7,71,000 16,76,000 6,44,000 2,80,000 1,27,000 28,25,000 20,54,000

	rbèrs		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939 40	1940 41		1938-39.	1939 40	1939-40 Rs	1940-41,
TTT 1	Drama	ILS of the foregoing —	Rs	Rs	T) &	Rg
			INDIA.			
	A 1-	TARIAT —PAY OF OFFICERS		40.000		
<i>1</i> 3	<i>1</i> 3	Secretary (4,000) Deputy Secretaries (1,000—		48,000		48,00
2	2	2,250) + special pay Under Secretaries (450—		82,400		84,80
	_	1,600) + special pay Air Raid Pracautions		34,800		36,60
1	1	Adviser • Assistant Secretary (1,000		\$		24,50
-6	6	-1,250) • • • • • Superintendents (600—		15 000		13,10
~	Ū	800)		57,600 2,500		54,70
		Leave salary	7 00 00%		7.01.200	2,500
		$egin{aligned} Non\ voted \\  extstyle  extst$	1,89,227 $91,062$	1,65,200 75,100	1, <i>61,300</i> 69,000	7,93,900 70,300
13	13	TOTAL	2,80,289	2,40,300	2,30,300	2,64,20
	A 2-	-PAY OF ESTABLISH				
71	69	MENTS Assistants, clerks and short				
		hand typists (at rates varying from Rs 60 to				
_		Rs 500)+special pay One assistant (250)		2,17,200		2,12,10
_	_	Eight assistants and clerks				3,00 9,10
<u> </u>	-	Four assistant steno- grapher and peons				4,90
64	64	Servants (at rates varying from Rs 14 to Rs 40)		15,800		15,30
	_	Temporary establishment Probable savings		2,000 —8,000		2,00 5,00
135	133	Total	2,27,509	2,27,000	2,00,000	2,41,40
	A 3-	-ALLOWANCES, HONO-			· · · · · · · · · · · · · · · · · · ·	
		RARIA, ETC Travelling allowance		( 2,600		2,60
		<u>-</u>		2,600 1,900		1,80
		Travelling allowance Travelling allowance				5,00 1,00
		Hill-journey allowance		2,200		3,10
		Hill-journey allowance		} 47,500 ∫		19,70 <i>20</i>
		House rent and other allow-		l		50
		ances House-rent and other allow-		1,100		50
		ances House-rent and other allow-				1,60
		ances				60
		Charges for compiling annual civil list		500		50
		<i>Non-1 oted</i> Voted	9,154	4,800	6,800	10,90
			50,630	51,000	51,100	26,20
		TOTAL	59,784	55,800	57,900	37,10

Nu	BERS .		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 40	- 1940 41.		1938-39 Rs	1939-40. Rs	1939 40. Rs	1940 41 Rs
***	1.,	INI	DIA—contd		2.05	263
A.—S		TARIAT—concld  —CONTINGENCIES  Service postage and telegram  charges		15,000		16,000
		Hill-journey charges Other contingent charges Miscellaneous contingencies		4,500 21,100		3,500 21,100 1,400
		TOTAL .	42,660	40,600	40,000	42,000
	A 5-	GRANTS-IN-AID, CON- TRIBUTIONS, ETC Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc. Contributions for passages of officers transferred to or from other Govern- ments, Depart-		2,400		2,400
		ments, etc.		•		600
		TOTAL .	2,713	2,400	2,200	3,000
		U OF PUBLIC INFORMATION -PAY OF OFFICERS				
1	_	Principal Information Officer (2,200—2,450)		26,900		28,100
1	1	Deputy Principal Info rmation Officer (1,100-1,300)		13,500		14,100
2	2	Information Officers (700—1,000)		18,800		19,200
	_	One Information and one Assistant Information Officer				12,200
A	1	Administrative Officer (600—800)		7,400		7,600
A	1	Chief Superintendent (500—600)		6,700		6,900
1	1	Assistant Information Officer (400—600) Leave salary		4,900 2,500		5,100 2,500
7	7	TOTAL .	80,856	80,700	88,900	95,700
		PAY OF ESTABLISH-				
<b>5</b> 9	59	MENTS Superintendents, stenogra- phers, assistants, clerks,	ı	,		
		etc (at rates varying from Rs 60 to Rs 500) Nineteen assistants, clerks,		91,500		88,200
-20	38	stenographers and servants		•		14,700
<b>3</b> 8	00	Servants (at rates varying from Rs 14 to Rs 40).	1	7,800		9,000 و وور
_		Leave salary Probable savings		2,000 —5,000		2,000 —2,000
97	97	TOTAL .	80,421	96,300	90,000	1,10,900

Number 1939- 19 40 41	940-	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1910-41
		$\mathbf{R}_{\mathtt{S}}$	$\mathbf{R}$ s	$\mathbf{R}\mathbf{s}$	Rs.
	II	NDIA—con	td.		
B.—BURF	EAU OF PUBLIC INFORM- ATION—concld				
вз	-OTHER CHARGES				
	Travelling and other allow- ances Entertainment allowances Hill-journey allowance Purchase of newspapers Telephones		31,000 400		13,700 500 3,200 700 800
	Miscellaneous Miscellaneous Publicity charges		28,300 5,000		1,500 32,100 5,000
	TOTAL .	57,339	64,700	65,500	57,500
C.—INTEI HOD	LLIGENCE BUREAU, ME DEPARTMENT				,
C. 1	-PAY OF OFFICERS				
1 1	Director, Intelligence Bureau (3,500)		42,000		42,000
1 1	Deputy Director (1,950— 2,150)+ special pay (100) Second Deputy Director One Deputy Direc-		27,000 26,000	ı	25,200 26,600
3 3	tor (2,000) + special pay Assistant Directors One Additional As-		24,600 39,400		25,200 43,400
	sistant Director One Assistant Direc-				3,900
2 2	tor  Examiner and Assistant Examiner of Questioned				12,000
7 7	Documents (400—2,000) Central Intelligence Officers Two Central Intelli-		34,400 1,43,700		35,400 1,30,200
11 11	gence Officers.  Deputy Central Intelli		•		25,600
1 1	gence Officers Chief Superintendent (600		76,200		75,000
•	-800) Leave salary		9,000 7,000		9,500 7,000
	CHHATISGARH AND ORISSA STATES				
	Two Deputy Central Intelligence Officers				10,200
	DECCAN STATES				
	One Deputy Central Intelligence Officer				5,500
27 27	TOTAL .	4,44,897	4,29,300	4,25,000	4,76,700

		THE PARTY OF THE P		A STANSON ALLEMENTATIONS OF THE PARTY OF THE	- X STREET STREET, STR	
	MBERS - 1910 - 41	-	Actuals, 1938-39	Budget Estimato, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
30			Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
		IN	DIA—contd	•		
CI		LICENCE BUREAU, E DEPARTMENT—contd		ī		1
	C. 2 -	-FAY OF ESTABLISH- MENTS				
61	66	Superintendents, clerks, etc (ct rates varying from Rs 60 to R • 700)		1,74 600		1,50,600
14	13	Assi tant Centrel Intelli- gence Officers (at rates varying from Rs 150 to Rs 300)+special pay		35,900		<i>36,500</i>
1	I	Photographer (100-240) .		1,800		1,900
-	_	Five clerks		•		3,900
3	_	Tuenty-four super- intendent, assis- tants, clerks, ste- nographers and servants				28,100
_	سنبي	Thirteen superinten- dent, assistants, clerks, stenogra- phers and peons		••		2,900
-	*******	Seven stenographers, clerks, and peons				4,500
113	113	Servants (at rates varying from Re 11 to Rs 40)		29,500		29,400
	_	Leave salaru		3,000		2,700
_	yanana	Probable sayings		-1.000		•
		CHHATISGARU AND ORISSA STATES				
_	بنفسي	Twenty clerks, assistants and peons .		••		23,600
		DICCAN STATES				
*******	_	Six assistants, clerks and servants .				5,000
192	193	TOTAL .	2,38,751	2,33,600	2,58,000	2,89,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs	$Rs_{\bullet}$
, II	NDIA—conid			
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—contd				١
C 3.—ALLOWANCES, HONO- RARIA, ETC				
Cost of passages granted under the Superior Civil Services Rules, 1924				700
"Payments on account of me- dical treatment of Officers of the Supcrior Civil		*00	ı	***
Services		500		500
Hill journey allowance •		19,000		11,900
Travelling allowance.		80,500		75,000
Travelling allowance		• •		6,000
Travelling allowance		• •		10,500
House-rent and other allow ances		35,000		29,900
House-1 ent and other allowances • • •		••		200
House-rent and other allowances		• •		1,400
CHHATISGARH AND ORISSA STATES.				
Travelling allowance				12,600
House-rent and other allowances				2,900
DECCAN STATES.				
Travelling allowance				3,400
House-rent and other allou ances				2,100
$ au_{OTAL}$ .	1 49,302	1,35,000	1,45,000	1,57,100
© 4—SECRET SERVICE CONTINGENCIES (UNAUDITED)				
Secret service contingencies Secret service contin- gencies	7	2,74,000		3,00,000 6,000
CHHATISGARH AND ORISSA STATES				9,000
Secret service contin- gencies				6,000
DECCAN STATES				-
Secret service contin- gencies				3,000
Total .	2,98,000	2,74,000	2,90,000	3,15,000
-0120		~,, ±,000		

Numbe 4939-	RS 1940-		Àctuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
40	41.		1938-39	1939-40	1939-40	1940-41.
		<b>'ፐ</b> እፕ'	Rs.	Rs	$\mathbf{R}\mathbf{s}$	Rs.
		TINI	DIAconta	<i>i</i>		
Ŧ	HOME	IGENCE BUREAU, DEPARTMENT—concld				
•		OTHER CONTINGENCIES  Photo material and chemicals  Scrvice postage and telegram		1,500		1,200
		charges Hıll journey charges Other contingent charges		18,000 4,000 65,100		20,000 3,000 65,700
		Miscellaneous con- tingencies Miscellaneous contin-				6,000
		gencies Chhattisgarh and Orissa states				1,600_
		Other contingent charges DECCAN STATES		•		3,400
		Other contingent charges		ومرواه والمتحارب والمساور والمساور والمساور		1,900
		Total	89,902	88,600	1,00,000	1,02,800
•		GRANTS-IN-AID, CON- TRIBUTIONS, ETC Contributions for passages of officers transferred to or from other Governments, Departments, etc Contributions for passages of officers transferred to or from other Govern- ments, Depart-		8,400		7,600
1		ments, etc.				1,800
		$T_{OTAL}$	10,960	8,100	8,500	9,400
(	RE(	-DEDUCT—AMOUNT COVERED FROM OTHER VERNMENTS, DEPART- NTS, ETC .	-8,775	9,000	11,000	<b>-</b> -9,000
TA GE	NT D ENCE, E 1-	OF THE SENIOR ASSIS- DIRECTOR OF INTELLI- QUETTA -PAY OF OFFICERS Scnior Assistant Director (350—1,450) + special				
1	1	pay (300)+L P (100)  Assistant Director (1,335)  + special pay (100)+  lodging and marriage		18,000		18,100
<del>_</del> -	1	allowances One Assistant Director Deputy Central Intelligence		19,600		19,600 11,800
		Officer (300—700)+spe- cial pay (100)		6,200		5,000
3	3	$T_{OTAL}$		43,800	46,800	54,500

	BEPS		Actuals, /	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
1939- 40	1940- 41		Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs :
		TN	DIA—contd			
			D.Z.1 007			
T	ANT I	OF THE SENIOR ASSIS- DIRECTOR OF INTELLI- , QUETTA—concld				
	E 2-	_PAY OF ESTABLISH. MENTS				
10	10	Frontier Intelligence Corps (at rates varying from Rs 50 to Rs 290)		12,200		12,000'
6	6	Assistants, clerks, etc., (at rates varying from Rs 50 to Rs 300)+special pay		8,200		8,700
_	_	One clerk and one peon		•		900
8	8	Servants (at rates varying from Rs 16 to Rs 40) +				
		allowance Annual Intelligence class		2,100 300		2,100 200
	- 1 —	Leave salary		1,000		500
24	24	$T_{OTAL}$		23,800	22,100	24,400
	E 3-	ALLOWANCES, HONO- RARIA, ETC  Payments on account of medical treatment of Officers of the Superior				
		Civil Services Travelling allowance House-rent and other		12,000		200 12,600
		allouances House rent and other allow-				1,200
		ances Rewards		6,000 300		4,100
		$T_{OTAL}$		18,300	15,800	18 100
	E 4-	SECRET SERVICE CONTINGENCIES				
		Secret service contingencies		17,000	20,000	22,000
	E 5-	OTHER CONTINGEN-				
		Furniture and miscellane- ous contingencies		7,500	6,200	6,300
	1 6-	GRANTS IN-AID, CON- TRIBUTIONS, ETC Contributions for passages of officers transferred to or from other Governments, Departments, etc		1,200		1,200
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.				600
		$T_{OTAL}$		1,200	1,200	1,800

Numbers 1939- 1940 40 41.	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
·	Rs.	Rs	Rs	Rs
IN	DIA—conc	ld		
F.—REFORMS OFFICE		•		
F 1—PAY OF OFFICERS				
-1 — Reforms Commissioner 1 — Deputy Secretary		48,000 22,400		439
<ul> <li>Superintendents including one Chief Superintendent</li> <li>Leave salary</li> </ul>		20,100 3,000		• i •
Non voted .	77,499	48,000	48,000	- dzh
Veted	51,882	45,500	42,900	••
4 — TOTAL	1,29,381	93,500	90,900	• •
F 2—PAY OF FSTABLISH- MENTS  45 — Assistants, clerks, steno- graphers and servants	64,288	61,100	49,600	
F 3—ALLOWANCES, HONO- RARIA, ETC				
$egin{array}{ll}  ext{Travelling} &  ext{$Non\ voted} \  ext{and\ other} &  ext{$Voted} \  ext{allow} \  ext{ances} \end{array}$	1,374 17,425	500 15,000	<i>500</i> 13,500	
TOTAL	18,799	15,500	14,000	•
F 4—CONTINGENCIES				
Contingent charges	9,490	8,000	7,500	
F 5-GRANTS-IN-AID, CON TRIBUTIONS, ETC				,
Contributions for passages of officers transferred to or from other Govern-				
ments, Departments, etc	1,124	600	600	
TOTAL FOR INDIA .	22,77,690	22,58,000	22,65,000	23,20,00
Non-voted .	15,04,128	14,93,000	15,47,000	16,76,00
			7,18,000	6,44,00

Numbers 1939- 1940		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
40 41		Rs	Rs	Rs	Rs.
	NORTH-WEST	FRONTI	ER PROVI	NCE.	
SHAWAR D 1—PAY O  1 Deputy Di 2,150 plus 4 Assistant D  of G  less b  pay Rs 10  I on p  unmari	E DEPUTY DIR- LLIGENCE, PE-		27,000		27,00 <i>0</i> -
pay Rs Rs 1,10  — Officer of  — One Assu 1 1 Deputy S	100 and 1 on pay 00—1,300) 1 Special Duty stant Director uperintindent of 300—700) plus		61,700 12,000 •• 5,600		66,700 13,000 12,200
Leave salar	1	·	2,500		5,900 2,500
6 6	TOTAL	1,09,267	1,08,800	1,27,490	1,27,300
${\it ing from}~R$			25,700		27,200°
(at rates ve to 400)	ographer for		27,000		25,400
the Offi Duty — — One sten	cer on Special ographer and		1,000		1,300°
Leave salary	constable		1,200		1,800 1,200
45 46	TOTAL .	53,929	54,900	55,200	56,900
D. 3 —ALLOWARARIA,	ANCES, HONO.				
Travelling al House-rent d			12,000		13,400
Asstt. L	ces to one upher to the		5,000		4,100· 100
Rewards Other a Officer Duty	llowances to on Special		500		• •
Duty	TOTAL .	70.004	••		1,000
	TOTAL 0	18,294	17,500	19,800	18,600·

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRO	ONTIER P	ROVINCE-	-concld.	
D —OFFICE OF THE DEPUTY DIR- ECTOR, INTELLIGENCE, PE- SHAWAR—concld.				
D 4—SECRET SERVICE CON- TINGENCIES	46,000	45,000	45,000	<b>45,000</b>
D 5—CONTINGENCIES	49,758	30,000	30,000	30,000
D 6 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC	<del></del>		-	
Contributions for passages of officers transferred to or from other Governments, Departments, etc		2,800		1,800
Contribution for passage of an Officer on Special Duty		••		400
$T_{OTAL}$	6,931	2,800	2,600	2,200
Total for North-West Frontier Province	2,84,179	2,59 000	2,80,000	2,80,000

# DEMAND No. 16.

## LEGISLATIVE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Legislative Department

Voted Three Lakhs and Sixty-six Thousand Rupees Non-voted One Lakh and Eighty-two Thousand Rupees

II. Sub-heads under which this Grant will be accounted for on behalf of the Legislative Department

A —SECRETARIAT	Actuals, 1938-59 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41. Rs
	2.0	202	200	245
A 1—PAY OF OFFICERS   Non voted   Voted	<i>1,56,505</i> 1,14,018	1,62,300 1,25,600	1,65,000 1,22,000	1,67,500 1,30,200
A 2—PAY OF ESTABLISHMENTS	1,97,602	1,97,100	1,85,000	1,85,300
A. 3ALLOWAN CES, \ Non-voted HONORARIA, ETC \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<i>3,294</i> 39,252	2,600 38,100	2,600 37,800	2,700 17,000
A 4—GRANTS IN-AID, CONTRI BUTIONS, ETC .	2,226	2,100	2,400	1,800
A 5—CONTINGENCIES	21,363	21,200	21,200	20,500
Total for Secretariat	5,34,260	5,49,000	5,36,000	5,25,000
B —LEGISLATIVE BODIES C —CHARGES IN ENGLAND—	6,960	10,000	70,000	10,000
HIGH COMMISSIONER FOR INDIA				
C 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	30,475	22,000	<i>33,000</i>	10,000
C 2—OTHER CHARGES				3,000
Total for Charges in England	30,475	22,000	33,000	13,000
$\begin{array}{c} \text{DLOSS OR GAIN BY} \left\{ \begin{array}{l} \textit{Non-voted} \\ \text{Voted} \end{array} \right. \end{array}$	<i>185</i> 18			,
Total .	5,71,898	5,81,000	6,39,000	5,48,000
Non voted •	1,92,685	1,89,000	2,03,000	1,82,000
Voted .	3,79,213	3,92,000	4,36,000	3,66,000
-	<del></del>	1		<del></del>

	*/	and the second s				101
193	9- 1940		Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
40	. 41		Rs	Rs	Rs	Rs
Ш	DETAI	Ls of the foregoing —				
A	-SECI	RETARIAT		i.		
	A 1	PAY OF OFFICERS				
1	1	Secretary (4,000)		48,000		48,000
1	1	Additional Secretary and Draftsman (3,000—4,000)		43,700		44,900
1	1	Deputy Secretary (1,675 —2,250) +special pay		20,600		21,500
2	2	Additional Deputy Secre- taries (1,900—2,250)		46,600		48,800
1	. 1	Solicitor (3,000)		36,000		36,000
1	1	Second Solicitor $(1,200-1,800) + P P (350)$ .		25,800		25,800
1	1	Assistant Solicitor (750—900)		.,		,
2	2	Assistant Secretaries		9,300		9,600
2	-	(1,000—1,250) ·		28,100		28,700
3	3	Superintendents (600—800)		24,300		25,000
		Private Secretary to the Hon'ble the Law Member Leave salary				5,500
_		Licave salary		10,000		3,900
		Probable savings		$ \begin{cases}     -1,800 \\     -2,700 \end{cases} $		
						<del></del>
		$egin{array}{ccc} Non ext{-}voted & oldsymbol{\cdot} \end{array}$	1,56,505 1,14,018	<i>1,62,300</i> 1,25,600	1,65,000 1,22,000	1,67,500 1,30,200
					1,22,000	
13 ——	13	TOTAL .	2,70,523	2,87,900	2,87,000	2,97,700
	970 /	AY OF ESTABLISHMENTS				
4	4	Council reporters (450—				
		750)	~	36,000		36,000
45	44	Translator, shorthand writers, assistants and clerks (at rates varying from Rs 60 to Rs 500) +				
<b></b> ^	<b>#</b> ^	special pay .		1,48,700		1,41,100
58	58	Servants (at rates varying from Rs 14 to Rs 40) .		13,200		13,500
	_	Temporary establishment.		1,200		1,700
	_	Probable savings	·····	2,000		<b>—7,000</b>
107	106	Total .	1,97,602	1,97,100	1,85,000	1,85,300
		•				

4	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}_{\mathbf{s}}$
A —SECRETARIAT—concld A 3 —ALLOWANCES, HONORARIA,			1	
ETC  Payments on account of medical treatment of Officers of the Superior Civil Services  Hill-journey allowance		300 { 1,500 { 35,000	د	300 1,600 14,000
Travelling and other allowances		$\begin{cases} 800 \\ 3,100 \end{cases}$		800 2,300
Travelling allowance of offi- cers		<b>C</b> 0,200	κ	700
$egin{array}{c} Non\ voted & . \ Voted & . \end{array}$	3,294 39,252	2,600 38,100	2,600 37,800	2,700 17,000
Total	42,546	40,700	40,400	19,700
A 4—GRANTS-IN-AID, CONTRIBUTIONS. ETC  Contributions for passages of officers transferred to or from other Governments, Departments, etc.  A 5—CONTINGENCIES	2,226	2,100	2,400	1,800
Service postage and telegram charges .  Hill-journey charges .  Other contingent charges .		4,000 3,100 14,100	,	4,000 4,500 12,000
TOTAL	21,363	21,200	21,200	20,500
B—LEGISLATIVE BODIES Election for Legislatures	6,960	10,000	70,000	10,000
C —CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				-
C 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	30,475	22,000	33,000	10,000
C 2—OTHER CHARGES			•	3,000
D —LOSS OR GAIN BY EXCHANGE  \[ \begin{align*} Non-voted \\ \text{Voted} \\ \end{align*}	<i>186</i> 18	••	,	
TOTAL .	203	•	•	

# DEMAND No. 17.

# DEPARTMENT OF EDUCATION, HEALTH AND LANDS

L ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

Voted Five Lakhs and Seventy-three Thousand Rupees Non-voted Two Lakhs and Twenty-nine Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	$\mathbf{R}_{\mathbf{S}}$	$\mathbb{R}_{\mathbf{S}}$	Rs.
A —PAY OF OFFICERS (Non voted (Voted	1,85,802 1,03,831	1,92,000 97,600	<i>1,84,500</i> 1,03,000	2,04,300 1,06,600
B.—PAY OF ESTABLISHMENTS .	2,48,351	2,54,800	2,44,000	2,52,700
C —ALLOWANCES, HONORARIA, ETC. { Non voted	9,072	8,000	8,000	7,700
(Voted	62,557	65,200	65,200	30,000
D -GRANTS-IN-AID, CONTRIBU-	3,400	2 000	0.700	2 000
TIONS, ETC	•	3,000	2,500	3,000
E-CONTINGENCIES	46,760	40,100	44,100	44,100
$\begin{array}{cc} \text{F} & 1 - \text{PAY OF} \\ \text{OFFICERS} \end{array}  \begin{cases} \textit{Non-toted} \\ \text{Voted} \end{cases}$	12,975 9,467	15,000	13,900	15,200
F 2—PAY OF ESTABLISH MENTS	90,684	89,800	86,700	79,400
F 3—ALLOWAN- \ Non coted CES, HONO \	452	•	•	
RARIA, ETC (Voted .	3,001	3,200	2,900	3,200
F. 4—CONTINGENCIES	8,156	10,400	9,400	16,300
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS .	1,24,735	1,18,400	1,12,900	1,14,100
G —CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA . G. 1—PAY OF OFFICERS .	6,387	7,200	6,200	500
G 2—PAY OF ESTABLISH. MENTS	7,012	6,700	7,000	8,100
G 3—ALLOWANCES, HONO- RARIA, ETC	4,361	5,600	11,600	10,500
G 4—CONTINGENCIES .	2,735	3,400	3,000	3,400
Total for Central Advisory Board of Education in India	20,495	22,900	27,800	22,500
•				-

		-				
<u> </u>	<u></u>	ı	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
		•	Ré	$\mathbf{R}_{\mathbf{s}}$	Rs	Rs.
H -C	COMM	GES IN ENGLAND—HIG ISSIONER FOR INDIA		,		
1	H-1	LEAVE AND DEPUTATION SALARIES AND STER- \ Non-voted LING OVER-\	52,655	57,000	38,000	14,000
		SEAS PAY (Voted	13,769	13,000	18,000	3,000
	H 2	EXPENDITURE IN CONNECTION WITE APPOINTMENT TO THE INDIAN SERVICES		,	•	
Ťotal H	ign (	: Charges in England— Commissioner for India	67,216	70,000	56,000	17,000
I.—LC	OSS O	$egin{array}{ll}  ext{R GAIN BY } &  ext{Non voted} \  ext{ANGE} &  ext{Voted} \end{array}$	240 112	••	• •	,
J.—RI Li	EDUC EGIS	TION MADE BY THE LATIVE ASSEMBLY		100		
		TOTAL	8,72,591	8,71,900	8,48,000	8,02,000
		Non-voted . Voted	2,64,596 6,07,995	2,60,000 6,11,900	2,33,000 6,15,000	2,29,000 5,73,000
III J	Deta	ns of the foregoing —		~		
Num	BERS		i	+		
1939 40	194 41		•		1	1
A.—P.	AY O	F OFFICERS			,	
1	1	Secretary (4,000)		48,000		48,000
1	1	Temporary Joint Secretary (3,000)		36,000	,	36,000
I	1	Deputy Secretary (1,000—2,500)+special pay (400)		29,000	•	29,800°
1	1	Temporary Additional special Secretary (2,050) + Deputy pay (400)		29,000		29,600
3	3	Under Secretaries (1,000-			*	
1	1	2,250)+special pay Educational Commissioner		48,400	\$	53,300
		(3,000)		36,000		36,000
	_	Technical Assistant to Educational Commis- sioner (800—40—1,200)	1			8,800
6	6	Superintendents (600—800)		<b>-</b> / <b>0</b> 00		Ź
		Leave salary				55,600 7,600 6,200
		Non_vôted . Voted .	1,85,802 1,03,851	1,92,000 97,600	1,84,500 1,03,000	2,04,300 1,06,600
14	14	TOTAL	2,89,653	2,89,600	2,87,500	3,10,900
					-	

Numbers.	ends we vis		Budget '	Revised	Budget
1939- 1940- 40 41		Actuals, 1938-39	Estimate, 1939 40.	Estimate, 1939 40	Estimate 1940 41.
40 41		Rs	Rs.	Rs	Rs.
B.—PAY OF ESTABLE	ISHMENTS				
hand typete (at	clerks, short- pists, librarians, rates varying 60 to Rs 500)				
+ specia	l pay at rates varying	,	2,47,200		2,47,900
from Rs One temp	14 to Rs 40). porary steno-		16,900		16,600
grapher One peon Temporary Leave salar Probable se	У - '		4,700 1,000 15,000	ı	2,100 200 4,900 1,000 —20,000
152 152	TOTAL .	`2,48,351	2,54,800	2,44,000	2,52,700
C.—ALLOWANCES, ETC	HONORARIA,				وبيبة طيهم متحد فتحد
Travelling allowar	nce		$\begin{cases} 5,400 \\ 12,100 \end{cases}$		6,000 12,000
Travelling allowar House rent and ot	ice ther allowances		1,800		2,000 600
用:ll-journey allow			( 2,600 } 51,300		1,700
Hill-journey allow	ya <b>n</b> ce		( 01,500		15,000 400
•	Non-voted Voted	9,072 62,557	8,000 65,200	8,000 65,200	7,700 30,000
`	FOTAL ,	71,629	73,200	73,200	37,700
D.—GRANTS-IN-AID, TIONS, ETC	CONTRIBU.				
	red to or from		1	ŗ	
other Governm ments, etc	ents, Depart-	3,400	3,000	2,500	3,000
E —CONTINGENCIES				•	
Postage and telegran	_	-	18,000		18,000
Hill-journey and of charges	her contingent	,	22,100		26,100
	TOTAL .	46,760	40,100	44,100	44,100
F.—OFFICE OF THE RECORDS	KEEPER OF	÷ •	1 }	·	
F 1—PAY OF	OFFICERS			,	
	he $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$	<i>12,975</i> 9,467	15,000	13,900	15,200
Records	C. O.O.				

No.	MBERS	,	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40	41		Rs	Rs	Rs	Rs.
<b>F.—</b> C	FFIC RE	E OF THE KEEPER OF CORDS—concld		•		
29	F. 2	PAY OF ESTABLISH- MENTS Superintendent, clerks, etc (at rates varying from		<b>FD</b> 000		4b waa
64	64	varying from Rs 13 to		53,800 19,300		43,500 19,500
		Rs 40) Temporary establishment Additional staff for typing faded documents		14,600		14,200
		Leave salary .		1,000		1,000
93	93	TOTAL .	90,684	89,800	86,700	79,400
	F 3-	-ALLOWANCES, HONO RARIA, ETC Travelling allowance Honoraria		3,100 100		3,100 100
		Non voted Voted	452 3,001	3,200	2,900	3,200
		TOTAL	3,453	3,200	2,900	3,200
	F 4-	CONTINGENCIES  Miscellaneous contingent charges Charges for searching and transcripts of documents Purchase of a hydraulic press Binding charges Cost of wooden boards		10,300	,	7,500 100 2,200 5,000 1,500
		TOTAL .	8,156	10,400	9,400	16,300
GC	ENTR OF E	AL ADVISORY BOARD DUCATION IN INDIA				
1	G 1	PAY OF OFFICERS Secretary Leave salary		6,600 600		500
1		TOTAL	6,387	7,200	6,200	500
4	G 2	PAY OF ESTABLISH- MENTS Assistant, stenographer, clerk and librarian (at rates varying from	* 6,			
3	3	Rs 60 to Rs 400) Servants (at rates varying	£.,	5,700		5,900
		from Rs 14 to Rs 30) One computor Temporary establishment.		500		600 1,200
		Leave salary		100 400	7	400
7	7	TOTAL	7,012	6,700	7,000	8,100

_	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs	Rs	Rs
G—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA— concld	2438	100	100	113
G. 3—ALLOWANCES, HONO- RARIA, ETC.	1	`	f	
Travelling allowance .		3,700		10,000
House-rent and other allowances		1,900		500
٠,		<del></del>		
TOTAL	4,361	5,600	11,600	10,500
G 4—CONTINGENCIES:				-
Allotment for the library .		900		900
Office expenses and miscel-				
laneous		1,700		1,700
Bureau of Education .		800		800
TOTAL .	2,735	3,400	3,000	3,400
H —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
H 1.—LEAVE AND DEPU- TATION SALARIES,t AND STERL [Non-voted	l 52,655	57,000	9 38,000	0 14,000
ING OVER-{ SEAS PAY. { Voted .	13,769	13,000	18,000	3,000
TOTAL	66,424	70,000	56,000	17,000
H 2—EXPENDITURE 'IN CONNECTION WITH APPOINTMEN TTO THE INDIAN SERVICES: .	792	٠,	١	
I.—LOSS OR GAIN BY $\begin{cases} Non\text{-}voted \\ \text{Voted} \end{cases}$ .	<i>240</i> 112			•
Total .	352			••
J.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	• •	100		• • • • • • • • • • • • • • • • • • • •

### DEMAND No. 18.

#### FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Finance Department

Voted . Five Lakhs and Sixty-six Thousand Rupees.

Non-voted Thirteen Lakhs and Twenty Thousand Rupees

II. SUB-HEADS under which this FINANCE DEPARTMENT	Grant will b	e accounted	for on	behalf of the
THANOL DEFAUMENT	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1910 41
	Rs	Rs	Rs	Rs
A.—ORDINARY BRANCH				
A 1—PAY OF Non voted	1,99,334	2,54,300	2,14,000	1,70,800
( Voted	1,63,955	1,84,700	1,56,800	1,70,400
A 2-PAY OF ESTABLISH MENTS	2,63,263	2,65,100	2,79,500	2,85,400
A 3.—ALLOWANCES, HONO RARIA, ETC (Non voted { Voted .	18,192 67,640	<i>6,700</i> 65,000	<i>9,500</i> 65,000	
A 4.—CONTINGENCIES	47,248	38,500	40,900	49,700
A. 5 —GRANTS IN-AID, CON TRIBUTIONS, ETC	2,624	3,000	3,500	2,400
TOTAL FOR ORDINARY ERANCE	7,62,256	8,17,300	7,69,200	7,10,400
B —ESTABLISHMENT OFFICER				
B. 1—PAY OF OFFICERS	•			36,000
B 2—PAY OF ESTABLISH- MENTS	•			11,900
B 3—ALLOWANCES, HONO- RARIA, ETC \begin{cases} Non voted \\ Voted \end{cases}				6,000 4,000
B 4—GRANTS-IN-AID, CON- TINGENCIES, ETC	•	••	•	600
Total for Establishment Officer	••	••		58,500

· ·	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-49.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
C.—FINANCE OFFICER, COMMUNI- CATIONS	ŧ			
C 1—PAY OF OFFICERS				
$egin{cases} Non ext{-}voted\  ext{Voted} \end{cases}$ .	28,997 20,777	40,200 21,400	47,900 29,600	36,000 22,000
C 2—PAY OF ESTABLISH- MENTS	29,360	4 28,200	26,300	40,100
C 3 —ALLOWANCES, HONO- RARIA, ETC \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	3,093 8,720	2,000 8,000	5,500 12,600	3,000 5,000
C 4—CONTINGENCIES .	1,292	1,400	2,000	1,800
C. 5 — DEDUCT—A MOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELE- GRAPHS DEPART- MENT {Non-voted} Voted	22,463 42,202	29,500 41,300	41,900 51,700	27,200 48,300
Total for Finance Officer,				
COMMUNICATIONS	27,574	30,400	30,300	32,400
, D —MILITARY FINANCE				
D 1—PAY OF OFFICERS .	3,11,840	3,45,600	4,02,700	4,80,800
D 2—PAY OF ESTABLISH- MENTS	3,09,978	3,26,300	3,17,000	4,28,100
D 3—ALLOWANCES, HONO. RARIA, ETC	76,063	75,000	75,000	1,02,200
D. 4—CONTINGENCIES .	16,642	13,400	13,400	21,000
D 5—GRANTS-IN-AID, CON TRIBUTIONS, ETC	1,622	3,000	2,400	3,600
TOTAL FOR MILITARY FINANCE .	7,16,145	7,63,300	8,10,500	10,35,700
E —CHARGES IN ENGLAND —	ع			
$egin{aligned}  ext{HIGH COMMISSIONER} \  ext{FOR INDIA} & & & & & & \\  ext{Voted} & & & & & & \\  ext{Voted} & & & & & & \end{aligned}$	91,751	70,000 12,000	75,000 8,000	49,000
F.—LOSS OR GAIN BY \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<i>522</i> , 3		-	-
Total .	- 15,98,251	16,93,000	16,93,000	18,86,000
Non-voted . Voted;	10,38,195 5,60,056	11,10,000 5,83,000	11,24,000 5,69,000	13,20,000 5,66,000
	-	***************************************		

							ı
Nui 1939 40		)40. 1		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
				Rs.	Rs	Rs.	Rs.
III.	Deta	ns of the forego	omg —		,		•
<b>A</b> O	RDI	NARY BRANCH					
	A 1	-PAY OF OFF	CERS.	•			
1	1	Secretary (4,000)			48,000	1	48,000°
		Additional	Secretary		**		42,000
1	1	Joint Secretary	(3,000)		{ <i>36,000</i>		36,000
2	_	Additional Join	t Secretaries		{ 22,500 36,000	,	• •
1	1	Deputy Secretar 2,250)+species			20,400		23,100
1	1	Additional Depu	ty Secretary		12,600		21,300
1		Establishment Oj	Jicer		36,000		
3	2	Under Secretar 2,250) + special			51,300		33,900°
5		Officers on Sp	ecial Duty		$ \begin{cases} 25,000 \\ 40,000 \end{cases} $		<b>QUO</b>
_	-	One Officer on S	pecial Duty				16,900
2	3	Under Secretar 1,350)+specia			29,400		41,800
7	7	Superintendents 800) including Superintender cial pay of Ra	one Chief		64,600		65,500
1	1	Attache			10,600		6,000
_	_	Leave salary			$ \begin{cases} 2,500 \\ 4,100 \end{cases} $	r	2,500 4,200
					1	t	ł
		· I	Non-voted .	1,99,334	2,54,300	2,14,000	1,70,800
		,	Voted .	1,63,955	1,84,700	1,56,800	1,70,400
25	17	. [,] प	'OTAL .	3,63,289	4,39,000	3,70,800	3,41,200

NUMB	ERS	Actuals,	Budget Estimate,	Revised Estimate.	Budget Estimate
1939 <b>-</b> 40	1940- 41	1938-39	1939-40	1939-40	1940 41.
	DENTAL DE ANCIE	$\mathbf{R}\mathbf{s}$	$R_{\epsilon}$	Rs	Rs.
A-OF	RDINARY BRANCH—concld		-		
. A	A 2—PAY OF ESTABLISH- MENTS				
96	89 Assistants, clerks and shorthand typists (at rates varying from Rs 60 to Rs 500) +			4	
*	special pay		2,61,700		2,57,600
	<ul> <li>One assistant, one clerk and one duftry</li> </ul>				4,000
57	58 Servants (at rates varying from Rs 14 to Rs 40) .		12,600		12,700
_	- Temporary establishment		14,700		10,000
	— Leave salary		1,100		1,100
	- Probable savings .		25,000		•
153	147 TOTAL .	2,63,263	2,65,100	2,79,500	2,85,400
A	3 —ALLOWANCES, HONO- RARIA, ETC			f	
,	Payments on account of medi- cal treatment of Officers of		500		500
	the Superior Civil Services.  Travelling allowance		500 5,260		500° 5,200
ř	rravening anowance		5,000		6,000
	Hill-journey allowance .		{ 1,000 55,000	,	2,000 15,000
	House-rent and other allow- ances		5,000		3,000
t	Non-voted .	18,192	6,700	9,500	7,700
	Voted .	67,640	65,000	65,000	24,000
	TOTAL .	85,832	71,700	74,500	31,700
A	4 —CONTINGENCIES.		<del></del>		
	Service postage and telegram		t t		- W 000
	charges		11,000		15,000
1	Hill-journey charges		3,800		2,000
	Other contingent charges		23,700	F	32,700
	Total .	47,248	38,500	40,900	49,700
A	5 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	,			
	Contributions for passages of officers transferred to or from other Govern-				

NUMBER 1939- 19	s 40-	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	ĩ	$\mathbf{R}\mathbf{s}$	Rs	Rs.	<b>It</b> s
B —ESTA — B	BLISHMENT OFFICER 1—PAY OF OFFICERS One Establishment Officer				36,000
В :	2—PAY OF ESTABLISH- MENTS One assistant, two clerks, one stenographer and				11,900
В	- four peons  3 —ALLOWANCES HONO- RARIA, ETC				
	Travelling and Non toted other allowances Voted				6,000 4,000
В 4	Total 				10,000
	Contributions for passages of officers transferred to or from other Governments, Departments,		•		
CAT	etc. NCE OFFICER, COMMUNI NONS —PAY OF OFFICERS.				600
1 1 - 1	Finance Officer Assistant Finance Officer One Officer on Special Duty.		30,200 13,800		31,400 14,300 4,600
1 1	Superintendent Leave salary		7,600 10,000		7,700
•	Non voted Voted	28,997 20,777	40,200 21,400	47,900 29,600	36,000 22,000
3 3	TOTAL	49,774	61,600	77,500	58,000
C 2	—PAY OF ESTABLISH- MENTS. Assistants, stenographer and clerks (atrates vary- ing tiom Rs 60 to Rs 500)		04.000		1 2/20
	Assistants, clerk, steno-		24,300		24,200
7 7	grapher and peons Servants (at rates varying from Rs 14 to Rs 30)		1,400		8,000 900
	Temporary , establishment		2,500		7,000
15 16	TOTAL	29,360	28,200	26,300	40,100
. C 3	-ALLOWANCES, HONO-RARIA, ETC \ \ Non-voted. \ \ \ Voted \ .	3,093 8,720	2,000 8,000	5,500 12,600	3,000 5,000
	TOTAL .	11,813	10,000	18,100	8,000
C 4	-CONTINGENCIES	1,292	1,400	2,000	1,800

1939-	BERS 1940.		Actuals, 1938-39	Budget Estimate 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40	41		Rs	Rs	Rs	Rs.
		E OFFICER, COMMUNI- ONS—concld	113	115	v.	K9.
	C. 5	-DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELE- CRAPHS DEPART- MENT		-		
		Deduct—Amount charged to the grant for Indian Posts and Telegraphs Department		-29,500 -41,300		24,000
		Deduct—Amount charged to the grant for Indian Posts and Telegraphs De-		(41,300		41,900
		partment		{		-3,200 -6,400
		Non-voted	-22,463	-29,500	<b>—41</b> 900	27,200
		Voted	-42,202	-41,300	-51,700	-48,300
		TOTAL .	<b>—64,665</b>	<b>—70,800</b>	<b>—93,600</b>	<b>—75,5</b> 00
).—M	ILITA	RY FINANCE				
	D 1	—PAY OF OFFICERS				
1	1	Financial Adviser (3,500) .		39,000		42,000
5	4	Deputy Financial Advisers (1,000-2,250)		1,07,000		98,200
	-	Two Deputy Financial Adusers (Tempo- rary)				39,900
-		Three Additional Deputy Financial Advisers (Temporary)				48,900
9	5	Assistant Financial Advissers (1,000—1,250)		1,32,900		75,000
		One Assistant Fin- ancial Adviser		1,02,000		12,30
		Five Assistant Finan- cial Advisers (Tem-		1		
		porary) One Additional Fin-		,		44,90
		$egin{array}{ll} ancial & A  d  v  i  s  e  r \ & (Temporary) & \end{array}$		•		36,00
- 5	5	Superintendents (600-800)		48,000		46,70
_	_	One Superintendent		8,800		7,40
		One Superintendent (Temporary)				9,10
		Leave salāry		9,900		20,40
	_	•				

	BERS		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1939- 40	1940 41	•	Rs	Rs	Rs	Rs
$\mathbf{D}$ - $\mathbf{M}$	ILIT.	ARY FINANCE—concld —PAY OF ESTABLISH				
92	92	MENTS Assistants, clerks and short- hand typists (at rates vary-				
		ing from Rs 55 to Rs 500) + special pay		3,31,100		3,31,100
42	42	Seriants (at rates varying- from Rs 14 to Rs 40)		10,100		10,100
	_	Eleven stenographers, clerks, duftries and peons				6,000
		Temporary establishment Temporary estab-		3,600		
_		ishment Bonus to cler(s Probable savings		1,500 20,000		99,400 1,500 20,000
	134	TOTAL .	3,09,978	3,26,300	3,17,000	4,28,100
]	D 3-	-ALLOWANCES HONO-RARIA, ETC Cost of passages granted under the Superior Civil Services Rules, 1924 Payments on account of medical treatment of Officers of the Superior Civil		2,000		- 2,000
		Services Travelling allowance Hill journey allowance House rent and other allowances.		<i>5,000</i> 66,000 2,000	- (	200 3,000 66,000 2,000
		Hill journey allow- ance Hill-journey allow-			1	20,000
		ance ance				9,000
Ţ	) 4-	<i>Total</i> CONTINGENCIES	76,063	75,000	75,000	1,02,200
		Service postage and telegram charges Hill journey charges Other contingent charges Contingencies on account of temporary		1,500 1,000 10,900		2,000 1,500 13,000
		expansion Miscellaneous				3,000 1,500
1	O. 5 - T	GRANTS-IN-AID, CON-RIBUTIONS, ETC Contributions for passages of officers transferred to or	16,642	13,400	13,400	21,000
	•	from other Governments Departments, etc  Contributions for passages of officers transferred to or from other Govern- ments, Depart-		3,000	,	1,800
		ments, etc .				1,800
		TOTAL .	1,622	图: 3,000	2,400	3,600

## DEMAND No. 19.

## COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Commerce Department.

Voted: Four Lakhs and Seventy-one Thousand Rupees

Non-voted One Lakh and Ninety-eight Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
	Rs	Rs.	$R_{\mathtt{S}}$	Rs
A.—PAY OF OFFICERS ( Non-toted ) Voted	1,42,194 1,08,503	1,67,500 1,00,700	1,84,900 1,02,200	1,72,300· 1,22,500
B —PAY OF ESTABLISHMENTS C.—ALLOWANCES, HONO-	2,39,543	2,59,200	2,41,000	2,86,400
RARIA, ETC. (Non toted .) Voted  D—CONTINGENCIES E.—GRANTS-IN-AID, CONTRIBU-	8,298 63,329 31,139	11,500 69,200 29,200	9,300 63,100 40,000	11,500 38,400 42,000
TIONS, ETC	18,582 18,300	3,000 18,300	2,800 —18,300	1,200° 18,300°
INDIA G 1. LEAVE AND DEPUTATION SALARIES, ETC	25,322	24,000	9,000	13,000*
G 2—STORES FOR INDIA G 3—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	54 579	•		
TOTAL FOR CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	25,953	24,000	9,000	13,000,
H-LOSS OR GAIN Non roted .  BY EXCHANGE Voted I-REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	199 16	100		
TOTAL .	6,19,458	6,45,900	6,34,000	6,69,000
Non-voted . Voted .	1,94,595 4,24,863	2,06,000 4,39,900	2,06,000 4,28,000	1,98,000 4,71,000
<del>-</del>	<del></del>			

Nu 1939-	PUBLIS 1910	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41,
40	11	Rs	Rs	Rs	Rs
B —1	PAY OF ESTABLISHMENTS  98 Assistants, clerks, etc (at rates varying from Rs 60				
	to Rs 500)+special pay — Establishment for Trade		2,53,300		2,58,500
	Negotiations with Ceylon  Temporary establishment		3,000 2,600		3,000
	- One temporary peon for the Joint Secretary - Two temporary peons		200		200 300
	<ul> <li>Temporary establishment</li> <li>Nine stenographers, draftsman, clerk and peons</li> </ul>				700 7,800
	Temporary staff in connection with the work arising out of the war				13,000
55	57 Servants (at rates varying		10 700		
	from Rs 14 to Rs 40)  — Probable savings		12,700 —12,600		12,900 —10,000
152	155 TOTAL	2,39,543	2,59,200	2,41,000	2,86,400
C.—A	LLOWANCES, HONORARIA,				
	CTC Allowances for Under Secretary Travelling and other		500		
	allowances Travelling allowance.		( 4,100		5,000 4,500
	Hill-journey allowance		{ 8,900 { 1,900		9,000
			{ 54,400		<i>2,000</i> 18,100
	Hill journey allowance Hill journey allowance				600 5,000
	House rent and other allowances Travelling and other allowances of the Officers and staff		2,400	Ŀ	2,400
	for Trade Negotiations with		S 5,000		•
,	Ceylon Travelling and other allowances		₹ 2,000	•	3,300
	Allowances for the Assistant				0,000
	Secretary, stenographer and peons		1,500		
	Non-voted .	8,298	11,500	9,300	11,500
	Voted .	63,329	69,200	63,100	38,400
	Total .	71,627	80,700	72,400	49,900
	ONTINGENCIES Service postage and telegram				
	charges .		9,900		19,900
,	Hill-journey charges		2,800		800
	Miscellaneous contingencies for Trade Negotiations with		15,500		16,400
;	Ceylon Miscellaneous contingencies		1,000		1,000 3,900
	Total .	31,139	29,200	40,000	42,000
			•		

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	Rs '	${f Rs}$	$\mathbf{R}_{\mathbf{S}}$
E —GRANTS-IN-AID, CONTRIBU- TIONS, ETC ·	£			
Contributions for passages of officers transferred to or from other Governments, Departments, etc	18,582	3,000	2,800	1,200
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN MENTS, DE- PARTMENTS, ETC	18,300	18,300	18,300	18,300
711111111111111111111111111111111111111				
G—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA:				e
G 1—LEAVE AND DEPUTATION SALARIES, AND STERLING OVERSEAS PAY:	25,322	24,000	9,000	13,000
G 2—STORES FOR INDIA	54	••		• •
G 3—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES:	579	**************************************	•	•
H —LOSS OR GAIN BY \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<i>199</i> 16	••	•	•
TOTAL .	215	• •	• •	
I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY.	• •	100	• •	• •

# DEMAND No. 20.

## DEPARTMENT OF LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the DEPARTMENT OF LABOUR.

> Voted: Four Lakhs and Thirty-two Thousand Rupees Non-voted: One Lakh and Sixty-six Thousand Rupees

II. SUB-READS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1938 39. Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940 41 Rs
A.—PAY OF OFFICERS { Non-votea Voted .	1,03,718 91,355 1,80,524 4,106 40,974 16,996	1,15,900 80,500 1,90,800 3,700 43,700 16,100	1,15,000 90,500 1,90,000 4,000 43,000 19,000	1,23,700 91,500 2,00,200 4,400 9,400 19,500
F.—CONCILIATION OFFICER (RAILWAYS) AND SUPER- VISOR OF RAILWAY LABOUR	2,049	1,800	2,200	1,800
F 1—PAY OF Non-toted OFFICERS Voted . F 2—PAY OF ESTABLISHMENTS	21,250 •• 42,841	22,500 • , 45,700	26,800 3,600 45,200	19,200 9,100 63,300
F 3—ALLOWANCES, HONOR-ARIA, ETC \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1,412 10,405 [2,579	69,100 78,900 2,300	64,000 71,000 2,700	8,900 53,500 3,500
ABLE TO RAILWAY DE- PARTMENT {Non-voted . Voted  F 6.—DEDUCT—ESTABLISH- MENT CHARGES RECOVER-	1,021 1,304	••	••	••
ED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC		•	6,000	18,000
Total for Conciliation Officer (Railways) and Supervisor of Railway Labour	- 80,812	2,18,500	2,07,300	1,39,500

Numbers	Actuals, 1938 39.	Budget Estamate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940- 40 41	$\mathbf{R}\mathbf{s}$	Rs.	Rs.	Rs.
G—CHARGES IN ENGLAND—HIGH COMMISSIONER	<u> </u>			2400
FOR INDIA \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<i>15,223</i> 690	8,000	18,000	8,000
$ ext{H-LOSS OR GAIN } \begin{cases}  ext{Non-voted} \\  ext{Voted} \end{cases}$	81 7	•	•	••
TOTAL .	5,36,535	6,85,000	6,89,000	5,98,000
Non voted . Voted	1,48,860 3,87,675	2,21,000 4,64,000	2,30,000 4,59,000	1,66,000 4,32,000
III DETAILS of the foregoing .—				
A—PAY OF OFFICERS  1		48,000		<i>48,000</i>
and S O P (300)  2 Under Secretaries (450—		31,600		28,000
1,350)+special pay (150) 1 Assistant Secretary (1,000		32,300		33,200
—1,250) 6 6 Superintendents (600—800) — Temporary Superinten-		15,000 57,800		15,000 57,600
dent  — One Superintendent		7,700		700 8 <b>,</b> 200
- Leave salary		{		14,500 10,000
Non-voted . Voted .	1,03,718 91,355	1,15,900 86,500	1,15,000 90,500	1,23,700 91,500
11 11 TOTAL .	1,95,073	2,02,400	2,05,500	2,15,200
B—PAY OF ESTABLISHMENTS  70 69 Assistants, clerks and steno- graphers (at rates vary- mg from Rs 60 to Rs				
46 46 Servants (at rates varying		1,90,500		1,93,800
from Rs 14 to Rs 40) .  Leave salary Probable savings		10,900 1,400 —12,000		10,800 2,600 —7,000
116 115 TOTAL .	1,80,524	1,90,800	1,90,000	2,00,200
C.—ALLOWANCES, HONORARIA, ETC	•			T
Travelling allowance		$\left\{egin{array}{c} 2,200 \ 700 \end{array} ight.$		2,200 1,000
Hill-journey allowance .		$ \begin{cases} 1,200 \\ 42,100 \end{cases} $	,	1,400 8,000
House-rent and other allowances		300		800 400
$egin{array}{ccc} Non ext{-}voted & & & & & & & & & & & & & & & & & & &$	4,106 40,974	3,700 43,700	4,000 43,000	4,400 9,400
Y Obeu •				

Numbers	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 1940- 40 41	Rs.	Rs	Rs	Rs
D.—CONTINGENCIES				
Postage and telegram charges Hill-journey charges Other contingent charges		2,500 3,000 10,600		4,000 1,500 - 14,000
TOTAL .	16,996	16,100	19,000	19,500
E.—GRANTS IN-AID, CONTRIBU- TIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments, etc	2,049	1,800	' 2 <b>,</b> 200	1,800
F —CONCILIATION OFFICER (RAIL WAYS) AND SUPERVISOR OF RAILWAY LABOUR				
F 1—PAY OF OFFICERS				
1 — Supervisor of Railway Labour		21,000		
— — Conciliation Officer (Railways) and Su- pervisor of Railway Labour				<b>48 800</b>
— — Deputy Supervisor of Rail-		•		17,700
way Labour — Leave salary		1,500		9,100
Leave salary		••		1,500
Non-voted . Voted .	21,250	22,500	26,800 3,600	19,200 9,100
1 — TOTAL .	21,250	22,500	30,400	28,300
F 2—PAY OF ESTABLISH- MENTS			<del></del>	
20 — Inspectors, clerks, steno-				
graphers, etc  — Twenty-four inspectors,		38,900		••
clerks, stenographers, etc.		4.0		46,700
19 — Servants		3,300		616
vants				6,300
— — Twenty-two servants				3,800
<ul> <li>Temporary establishment</li> <li>Leave salary</li> </ul>		1,500		990
— Leave salary — Leave salary		2,000		5,800
-care parara		•		700
<del></del>				

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs	${ m Rs}$	$\mathbf{R}\mathbf{s}$	Rs
F —CONCILIATION OFFICER (R. WAYS) AND SUPERVISOF RAILWAY LABOUR—concle	COF			
F 3—ALLOWANCES, HO RARIA, ETC Travelling allowance	MO-	\$ 69,100 70,000		••
Travelling and other a ances	llow-	<b>₹</b> 78,900		8,900
Travelling allowance		ί		46,000 7,500
Non-voted Voted	1,412 10,405	69,100 78,900	64,000 71,000	8,900 53,500
TOTAL	11,817	1,48,000	1,35,000	62,400
F 4—CONTINGENCIES Postage, telegram che and rent of telephon Miscellaneous continge Postage and tele charges etc Miscellaneous continge Miscellaneous continge	e ncies gram ncies	1,100 1,200		1,700 1,600 200
TOTAL	2,579	2,300	2,700	3,500
F 5—CONTRIBUTIONS F ABLE TO RAILWAY PARTMENT	DE-			
$egin{cases} Non ext{-}voted \  abla other \  abla other$	ed 1,021 1,304			•
TOTAL	2,325			
	RE- ROM RN-		6,000	18,000
G —CHARGES IN ENGLAND—H COMMISSIONER FOR INI Leave and deputation nes and sterling of seas pay	OIA sala-			
$egin{cases} Non ext{-voted} \  ext{Voted} \end{cases}$	ed 15,223 690	8,000	18,000	8,000
TOTAL	15,913	8,000	18,000	8,000
H —LOSS OR GAIN BY EXCHAN $\left\{ egin{aligned} Non-vote \ \end{array}  ight.  ight.$ Voted	GE 81 7			
Total	88			

Revised

Budget

#### DEMAND No. 21.

#### DEPARTMENT OF COMMUNICATIONS

I ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMUNICATIONS.

Voted Two Lakhs of Rupees.

Non-voted One Lakh and Twenty-two Thousand Rupees

II. Sub-heads under which this Grant will be accounted for on behalf of the Department of Communications

Budget

		Actuals, 1938-39	Estimate, 1939 40	Estimate, 1939-40	Estimate, 1940 41
		Rs	$\mathbf{R}\mathbf{s}$	Rs	Rs
A —PAY OF OFFICERS	Non voted	99,295	1,14,100	95,000	1,14,000
B —PAY OF ESTABLIS		37,115 1,00,384	38,200 1,20,500	39,000 1,08,000	39,000 1,31,100
C.—ALLOWANCES,	(Non-voted	4,679	2,100	2,000	2,800
HONORARIA, ETC D—CONTINGENCIES	Voted	26,522 17,231	28,600 16,700	26,000 18,000	10,000 19,900
E —GRANTS IN AID, TIONS, ETC F —CHARGES IN ENG	CONTRIBU-	1,514	1,800	2,000	1,200
COMMISSIONER G-LOSS OR GAIN		5,877	1,000	29,000	4,000
EXCHANGE	$\begin{cases} Non\text{-}voted \\ Voted \end{cases}$	35 1			`
•	TOTAL	2,92,653	3,26,000	3,19,000	3,22,000
	Non-voted Voted	1,11,400 1,81,253	1,22,000 2,04,000	1,28,000 , 1,91,000	1,22,000 2,00,000
III. DETAILS of the fo	Oregoing —				
Numbers 1939 1940- 40 41					
A -PAY OF OFFICERS	3				
1 1 Secretary (4,0 1 1 Deputy Secr	00) etary (1,000—		48,000		48,000
(2,250) +	special pay etaries (450—		25,600		26,800
1,600) +	special pay		35,700		34,100
1	nts (600—800) uperintendent		2 <b>7,</b> 900 8,300		28,300 8,800
— — Leave salary	•		$ \begin{cases} 4,800 \\ 2,000 \end{cases} $		5,100 1,900
	$egin{aligned} Non\ voted \\  ext{Voted} \end{aligned}$	99,295 37,115	1,14,100 38,200	95,000 39,000	1,14,000 39,000
7 7	TOTAL	1,36,410	1,52,300	1,34,000	1,53,000
					,

NUMB 1939- 3 40			Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
B -PA	Y OF ESTAB	LISHMENTS				
47	graph ing fr	ts, clerks and steno- ers (at rates vary- om Rs 60 to Rs -special pay	•	1,11,300		98,300
46	38 Servants	s (at rates varying Rs 14 to Rs 40)		8,400		8,700
_	— Moiety of Twenty-assists	if pay of librarian two stenographer, ants, clerks, duftry cons + special pay		- C,40°		400
		assistant		800		22,900 800
93 7	8	TOTAL .	1,00,384	1,20,500	1,08,000	1,31,100
	LOWANCES,	HONORARIA,				
	Travelling al	lowance		<i>∫</i> 500 1,500		2,000 1,200
	Hill-journey	allowance .		} 1,400		800
	House-rent a	nd other allowances		$ \begin{cases} 25,600 \\ 200 \\ 1,500 \end{cases} $		8,700 100
	,	Non-voted Voted	4,679 26,522	2,100 28,600	2,000 26,000	2,800 10,000
DCO	NTINGENCI	Total	31,201	30,700	28,000	12,800
-		telegram charges charges		2,400 2,200 12,100		3,400 2,200 14,300
		Total .	17,231	16,700	18,000	19,900
	ANTS-IN-AL	D, CONTRIBU-				
	Contributions officers tra	s for passages of nsferred to or from vernments, Depart-	1,514	1,800	2,000	1,200
	1 TO 64 TO 1					
C	COMMISSION	ENGLAND—HIGH TER FOR INDIA station salaries and erseas pay	5,877	4,000	29,000	4,000
·G —LO	SS OR G EXCHANGE	$egin{array}{cc}  ext{AIN} &  ext{BY} \  ext{$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $	35	•	••	•
		TOTAL	36		•	
				····		

## DEMAND No. 22. CENTRAL BOARD OF REVENUE.

I ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Central Board of Revenue

Voted · Four Lakhs and Ninety Thousand Rupees Non-voted Two Lakhs and Forty-two Thousand Rupees

II-A. Sub-heads under which this Grant will be accounted for on behalf of the Finance Department.

FINANCE	DEPARTMENT.				
		Actuals. 1938-39. Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41 Rs
A -PAY OF OFFICERS	§ Non voted	1,38,038	1,92,500	1,67,100	1,91,700
	( voicu .	88,100	1,28,800	1,85,100	1,55,100
B—PAY OF ESTABLIS	HMENTS .	1,32,449	1,55,600	1,86,000	1,92,500
C—ALLOWANCES,	(Non-voted.	13,022	<i>15,900</i>	11,900	11,300
HONORARIA,	₹				
ETC	[Voted .	41,670	52,200	<b>56,</b> 000	19,800
D—CONTINGENCIES	•	20,446	79,400	88,900	1,18,600
E.—GRANTS-IN-AID,	CONTRIBU-				•
TIONS, ETC		4,916	600	12,000	14,000
F —LUMP PROVISION	FOR SPECIAL			•	
INVESTIGATION CALCUTTA, AND PENALTIES S CENTRAL BOA	INCOME-TAX ECTION IN				
VENUE	0		56,000		
G—CHARGES IN ENGI	ANDHTGH		00,000		
COMMISSIONER					
G 1—LEAVE AN					
	RIES AND				
STERLING OV		1 7/10	7 000	70.000	02.000
G 2—STORES FO	R. TNDTA	1,742	1,000	<i>16,000</i>	25,000
TOTAL FOR CHARGES I				16,000	4,000
High Commissioner		1,742	7.000	20,000	00.000
TIGH COMMISSIONER	TOW I ADIV	1,742	1,000	32,000	29,000
H —LOSS OR GAIN BY EXCHANGE	$\begin{cases} Non ext{-}voted \  ext{Voted} \end{cases}$	9 3			
	TOTAL	4,40,395	6,82,000	7,39,000	7,32,000
		······································			
	Non-voted .	1,57,727	2,10,000	2,07,000	2,42,000
	Voted .	2,82,668	4,72,000	5,32,000	4,90,000
TT 70 G					
II-B CIRCLES of Acco	ount in which t	this Grant v	vill be accou	nted for	
INDIA	∫ Non voted	1,55,976	2,09,000	1,73,000	2,17,000
12.20111	7 Voted	2,82,665	4,72,000	3,90,000	4,86,000
		-,02,00-	3,12,000	0,00,000	4,00,000
BOMBAY	$\int Non$ -voted			18,000	
	Voted .		_	1,26,000	• •
CT 17 cm	•	••	•	1,20,000	•
CHARGES IN	$\int Non\ voted$ .	1,742	1,000	16,000	25,000
ENGLAND	\ Voted .	-,	1,000	16,000	4,000
T.000 00 0	-	•		10,000	4,000
LOSS OR GAIN BY EX	- \int Non-voted	9			
CHANGE	Voted .	3			
	TOTAL .	4,40,395	6,82 000	7,39,000	7,32,000
	•	-,- 0,0 00	0,02,000	7,00,000	1,02,000
	Non-voted.	1,57,727	2,10,000	2,07,000	2,42,000
	Voted .	2,82,668	4,72,000	5,32,000	<b>4,90,000</b>
		.,,.		0,02,000	±,80,00 <b>0</b>

-				***************************************		
	MBER - 194		Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	iBudget Estimate, 1940-41.
40	4		1000.00	2000 10	1000 40.	1940-114
			Rs.	$\mathbf{R}\mathbf{s}$	$ ext{Rs}_{ullet}$	Rs.
ш. 1	Det	ALS of the foregoing —				
			INDIA.			
A.—P	AY	OF OFFICERS				
2	2	Members (3,500) .		84,000		84,000°
1	1	First Secretary (1,000-2,250) +special pay (400)		18,700		20,400
1	1	Second Secretary (350—1,500) +special pay (300)		16,700		17,300
_		Officers of the Special Investiga- tion Branch in the Income- tax Department, Bombay		27,600		
	_	Director of Inspection Customs and Central Excise	•	27,000		<i>34,000</i>
1	_ 1	Chref Chemist, Central Revenues Chemical Service and Direc- tor, Control Laboratory (3,000)		18,500		36,000
1	1	Income-tax Adviser (2,500—3,000)		34,400		36,000
3	3	Superintendents (600—800)		37,100		26,900
1	1	Chemical Examiner, Control Laboratory, (300-700)		7,400		7,900
_	_	One Assistant Chemical Examiner, Control Laboratory		·		6000
_	<u>-</u>	One Attaché for six months Three Officers in the Inspec- tion Directorate				6,000 24,100
_	_	One Assistant Commission- er and two Income-tax Officers				42,900
	<u> </u>	Officers of the Special Inves- tigation Branch in the Income-tax Department				
		Bombay .		28,900		**
-	_	Officer on Special Duty		16,000		5,300
		Leave salary		5,000		
		Non-voted .	1,38,038	1,92,500	1,50,100	<i>1,91,700</i> 1,55,100
		Voted .	88,100	1,28,800	1,27,000	1,00,100
10	10	TOTAL .	2,26,138	3,21,300	2,77,100	3,46,800

Num	BERS	Actuals, Estimate, Estimat		Revised Estimate,	Estimate,	
1939- 40	1940- 41.		1938-39	1939-40.	1939-40.	1940-41.
-30	T-4		Re	Re	Re	R _B ,
4						
,		IND	IA—contd.			
B.—PA	AY OF	ESTABLISHMENTS				
55	55	Assistants, clerks and stenographers (at rates varying from Rs 60 to Rs 500) + special pay		1,21,700		1,25,800
_		Establishment for the Special Investigation Branch in the Income-tax Department, Bombay		11,400		
		Additional staft for the Board's office •		7,000		6,600
	_	Three clerks, chemical assistant and laboratory attender in the office of the Chief Chemist				2,800
_	_	Additional staff in connection with the introduction of the scheme of centralisation and mechanisation of income-tax statistical work				18,000
	_	Establishment for the office of the Director of Inspection .				7,000
_		Two chemical assistants and laboratory attender for Gypsum work .		,		500
-		Seventeen chemical assistant, superintendent, stenographer, clerks and peons				15,800
		Thirteen clerks, steno- grapher and peons for the office of the Income- tax Adviser		••		8,100
33	32	Servants (at rates varying from Rs 14 to Rs 40)		7,800		7,700
	_	Temporary establishment		10,700		2,200
-		Probable savings		3,000		2,000
88	87	Total .	1,32,449	1,55,600	1,45,000	1,92,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate 1939-40.	Budget Estimate 1940-41
II.	DIA—cont	d.		
-ALLOWANCES, HONORARIA, ETC.				
Honoraria		2,400		• •
Travelling allowance		{ 6,500 7,800		8,000 9,000
House-rent and other allowances		{ 1,500 32,500		1,000 4,000
Allowance for the Director of Inspection		••		2,300
Allowances, etc for the Special Investigation Branch in the In- come-tax Department, Bombay.		{ 5,500 10,400		2,000
Allowances, etc for the additional staff for the Board's office		1,500		
Allowances for the staff of the Director of Inspection		•		5,900
Allowances for the staff of the Income-tax Adviser		••		900
Non-voted .	13,022	15,900	10,900	11,300
Voted .	41,670	52,200	42,000	19,800
Total •	54,692	68,100	52,900	31,100
Contingencies .				
Postage and telegram charges Hill-Journey and other contagent		6,000	-	9,600
charges · · · ·		11,000		16,800
Purchase of chemi- Recurring cals and apparatus, furniture,		2,500		
etc , for the Con- trol Laboratory at curring New Delhi		49,900		
Contingencies for the Special Investigation Branch in the Income-tax Department, Bombay		10,000		••
Contingencies for the office of the Director of Inspection		• •		5,400
Contingencies for the office of the Income-tax Adviser • •		۶. • •		4,500
Contingencies for the office of the Chief Chemist for Gypsum work				300
Purchase and maintenance of ta- bulating equipment • •		••		82,000

	Actuals, 1938-39	Budget Estimate, 1939-40,	Revised Latimate 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rø,
IN	DIA—concl	d.		
Æ —GRANTS-IN-AID, CONTRIBU- TIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments, etc		600		1,200
Contributions for leave salary and pensions of officers lent by other Governments				12,800
$T_{OTAL}$ .	4,916	600	12,000	14,000
F.—LUMP PROVISION FOR SPECIAL INVESTIGATION BRANCH, CALCUTTA, AND INCOME-TAX PENALTIES SECTION IN CENTRAL BOARD OF REVENUE		56,000		
TOTAL FOR INDIA	4,38,641	6,81,000	5,63,000	7,03,000
Non-voted Voted	1,55,976 2,82,665	2,09,000 4,72,000	1,73,000 3,90,000	2,17,000 4,86,000
во	MBAY.			
A—PAY OF OFFICERS $egin{cases} Non ext{-voted} \  ext{Voted} \end{cases}$	••		17,000 58,100	
TOTAL .	•	•	75,100	
B—PAY OF ESTABLISHMENTS	•	•	41,000	•
C—ALLOWANCES, HONORARIA, ETC				
$egin{cases} Non ext{-}voted \  ext{Voted} \end{cases}$		•	1,000 '14,000	
Total .		•	15,000	•
D — CONTINGENCIES ·	-	•	12,900	•
TOTAL FOR BOMBAY			1,44,000	(a)
$egin{array}{c} Non\ voted \ Voted \end{array}$		**************************************	18,000 1,26,000	
(a) Provision has been made in Corporation-tax	n Demand	No 3—Tax	es on Incom	e including

#### DEMAND No. 23.

INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted Eighteen Lakhs and Seventy-nine Thousand Rupees.

Non-voted Twenty-two Lakhs and Ninety-three Thousand Rupees.

11. Sub-heads under which this Grant will be accounted for on behalf of the Finance Department

•	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs.	Rs.
A —INDIA OFFICE EXPENSES.				
CONTRIBUTION TO HIS MAJESTY'S TREASURY	13,60,000	13,60,000	13,60,000	13,60,000
B—HIGH COMMISSIONER'S ESTAB- LISHMENT				
B 1—SALARIES—GENERAL AND PUBLIC (Non-voted DEPARTMENT (Voted	<i>1,35,432</i> 3,47,134	1,34,000 3,57,000	1,34,000 3,53,000	1,37,000 3,54,000
'B 2—SALARIES—ACCOUNTS DEPART. MENT { Non voted} Voted .	1,58,754 3,50,043	1,64,000 3,57,000	1,56,000 3,63,000	<i>1,59,000</i> 3,71,000
C.—HIGH COMMISSIONER'S OFFICE EXPENSES.				
C 1—POSTAGE AND TELE- GRAMS TO INDIA. •	16,613	20,000	21,000	21,000
C 2.—NATIONAL HEALTH INSURANCE .	9,933	10,000	11,000	12,000
C 3 —OFFICE CONTINGEN- CIES (Non-voted Voted .	4,571 2,00,862	6,000 2,13,000	6,000 2,92,000	\$6,000 2,23,000
D.—EDUCATION DEPARTMENT				
D. i.—SALARIES \ Non-voted. Voted	2,973 90,162	<i>3,000</i> 91,000	<i>3,000</i> 92,000	<i>3,000</i> 90,000
D. 2—OTHER EXPENSES .	24,480	22,000	22,000	26,000
E —COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF	7,238	<b>6,0</b> 00	6,000	6,000
LEAVE PAY, ETC	1,200	0,000	0,000	0,000
F. 1.—SALARIES . { Non-voted { Voted .	5,09,440 6,06,320	<i>5,13,000</i> 6,19,000	4,92,000 6,40,000	4,69,000 7,24,000

The state of the s	Actuals, 1938-39. Rs.	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
F.—STORES DEPARTMENT—concld				
F 2—WAGES OF ARTIFI CERS, LABOURERS, ETC	1,79,307	1,80,000	1,87,000	1,87,000
F. 3—PROFESSIONAL IN-		0.40.000	3,5Ò,000	0 55 000
SPECTION OF STORES F 4—OFFICE CON-(Non voted TINGENCIES.	3,28,947 13,388	3,42,000 14,000	10,000	3,57,000 <i>14,000</i>
FTC Voted F, 5—DEDUCT—PROBABLE	1,50,044	1,51,000	1,83,000	1,52,000
SAVINGS \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		-30,000 $-1,70,000$		
G.—TRADE DEPARTMENT G 1—SALARIES (Non voted	63,760	46,000	46,000	47,000
\ Voted	68,000	73,000	70,000	67,000
G 2—OTHER EX- (Non voted	3,293	2,000	2,000	2,000
PENSES \ Voted	61,408	53,000	53,000	54,000
G 3—TRADE COM- [Non-toted	31,813	35,000	27,000	32,000
MISSIONERS IN Voted	83,362	94,000	\$9,000	94,000
EUROPE (Voted G 4—TRADE COMMISSIONER AT NEW	س00,00	24,000	00,000	
YORK SNon-roted	42,973	46,000	49,000	52,000
Voted .  H—DEDUCT—RECOVERILS	26,000	43,000	47,000	49,000
STORES SUPPLIED TO COMMERCIAL DEPART- MENTS OF THE CEN- TRAL GOVERNMENT.  H 2—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERN MENTS AND BURMA H 3—PROVINCIAL GOVERN- MENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ES TABLISHMENT FOR IS- SUE OF LEAVE SALA	—32,160 —98,414	—29,000 —1,19,000	—31,000 —91,000	—57,000 —1,60,000
RIES, PENSIONS, ETC H. 4—PROVINCIAL GOVERN- MENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDU-	-4,04,750	4,28,000	-4,28,000	4,28,000
CATION DEPARTMENT H 5—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLA-	-1,83,400	2,06,000	2,06,000	2,06,000
CED IN INDIA  H 6 —SURCHARGES CONNECT- ED WITH THE EXAMI-	<b>—1,49,200</b>	-44,000	47,000	-44,000
NATION OF AND AD- VICE ON TENDERS	1,973	-1,000	-1,000	1,000
Total	40,06,353	39,27,000	42,60,000	41,72,000
I.—LOSS OR GAIN BY (Non voted EXCHANGE (Voted .	14,046 11,973		8,000 7,000	1 *
Total .	40,32,372	39,27,000	42,75,000	41,72,000
Non-voted	23,50,376	23,03,000	23,04,000	22,93,000
Voted .	16,81,996	16,24,000	19,71,000	18,79,000

#### DEMAND No. 24.

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC, ON ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND MANAGEMENT OF TREASURIES

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to meet Expenses in connection with Payments to other Governments, Departments, etc., on account of the Administration of Agency Subjects and Management of Treasuries

#### Voted. One Lakh and Fourteen Thousand Rupees

# II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs,	Rs	Rs	$\mathbf{R}\mathbf{s}$
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS:				
A 1—MADRAS	33,700	34,000	34,000	38,000
A. 2.—BOMBAY	54,000	<b>54,0</b> 00	54,000	54,000
A. 3 —BIHAR	••	••	2,000	1,000
A. 4—SIND	5,679	14,000	22,000	14,000
Total for Payments to Provincial Governments	93,379	1,02,000	1,12,000	1,07,000
B.—PAYMENTS TO THE CROWN REPRESENTATIVE	3,563	4,000	4,000	4,000
C.—PAYMENTS TO OTHER DE- PARTMENTS • • •	3,862	4,000	3,000	3,000
TOTAL .	1,00,804	1,10,000	1,19,000	1,14,000
			<del></del>	

-	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs.	Rs	$\mathbf{R}\mathbf{s}$
IIB. CIROLES of Account in which	h this Grant	will be acco	ounted for .	
INDIA	3,862	4,000	3,000	3,000
MADRAS	37,263	, 38,000	38,000	42,000
BOMBAY	54,000	54,000	54,000	54,000
BIHAR	•	••	2,000	1,000
sind	5,679	14,000	22,000	14,000
TOTAL .	1,00,804	1,10,000	1,19,000	1,14,000
III. DETAILS of the foregoing —				
	INDIA.			
C-PAYMENTS TO OTHER DE- PARTMENIS				
Payment of a contribution to the Defence Depart- ment towards the main- tenance of the Military Treasure Chests at Mhow				
and Neemuch	3,862	4,000	3,000	3,000
;	MADRAS.			
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ·				
A. 1 —MADRAS				
Amount paid to the Provincial Government on account of the share of cost of the Madras Secretariat		34,000		33,800
Amount payable to the Provincial Government for work connected with the Indian Naturalisation Act, 1928, and the British Nationality and Status of Aliens				
Act, 1914, for the years 1938- 39 to 1940-41				4,200
Total .	33,700	34,000	34,000	38,000
B.—PAYMENTS TO THE CROWN REPRESENTATIVE				
Amount paid to the Crown Representative on				
account of share of Treasury establishment		. •		
at Bangalore	3,563	4,000	4,000	4,000
TOTAL FOR MADRAS .	37,263	38,000	38,000	42,000
		<del></del>		

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
- 1	$\mathbf{R}\mathbf{s}$	$R_{S}$	$R_{\epsilon}$	$R_{5}$
	BOMBAY.			
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS:				
A 2—BOMBAY				
Amount paid to the Bombay Government on account of the agency work done at the Bombay Secretariat .	54,000	5 <b>4,</b> 000	54,000	54.000
bombay beerearian	<del></del>	<del>01,000</del>	04,000	54,000
	BIHAR.			
A—PAYMENTS TO PROVINCIAL GOVERNMENTS				
A 3—BIHAR				
Amount paid to the Bihar Government on account of the agency work done at the Bihar Secretariat in the Political and Appointment Depart-		,		
ments	•	• •	2,000	1,000
•	SIND.			
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS			,	
A.4 - SIND			•	
Amount paid to the Sind Government on account of the agency work done at the Sind Secretariat	5,679	14,000	22,000	14,000

#### DEMAND No. 25

#### AUDIT

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Indian Audit Department

Voted . Ninety-three Lakhs and Eighty-three Thousand Rupees.

Non-voted Eight Lakhs and Thirty-four Thousand Rupees

II-A. Sub-heads under which this Grant will be accounted for on behalf of the

FINANCE DEPARTMENT				
<b></b>	Actuals 1938-39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940 41 Rs
A —AUDITOR GENERAL	2 4.3	200	200	
A. 1—PAY OF AUDITOR				
GENERAL	60,161	60,000	60,000	60,000
A 2—PAY OF ESTABLISH-	0.10.454			* 00 000
MENTS	3,12,376	3,01,000	3,01,000	
A 3—ALLOWAN. \ Non-voted CES, HONO \{	4,908	4,500	5,000	5,000
RARIA, ETC \ Voted .	17.877	7,000	6,500	11,500
A 4—CONTINGENCIES .	9,492	9,000	9,000	9,500
Total for Auditor General	4,04,814	3,81,500	3,81,500	4,12,000
B -OFFICERS OF THE INDIAN				
AUDIT DEPARTMENT				
B. 1—PAY OF \ Non voted	9,72,330	8,75,000	8,88,600	8,23,900
OFFICERS (Voted .	14,15,566	14,50,100	14,23,200	14,58,700
B 2—ALLOW- (Non-voted .	19,629	18,500	18,300	15,900
NORARIA,				
ETC (Voted	48,202	<b>47,</b> 600	41,500	45,800
B 3—GRANTS-IN-AID, CON-				
TRIBUTIONS, ETC.	1,932	<b>2,</b> 800	2,800	2,900
B 4—DEDUCT—AMOUNT RE- COVERED FROM OTHER				
GOVERNMENTS, DE-				
PARTMENTS, (Non-voted	-10,443	10,50 <b>0</b>	11,200	10,100°
ETC { Voted	-89,411	<b>—90,800</b>	<b>—85,900</b>	<b>87,</b> 000
TOTAL FOR OFFICERS OF THE INDIAN	00 55 005	00.00 500		00 #0 100
AUDIT DEPARTMENT	23,57,805	<b>22,92,7</b> 00	22,77,300	22,50,100
C.—ACCOUNT AND AUDIT OFFI-	<del>-</del>			
CES	<b>\</b>			
C 1—PAY OF ESTABLISH-				
MENTS	1,25,10,276	1,27,48,000	1,26,33,500	1,31,18,800
C 2—ALLOWANCES, HONO- RARIA, (Non-voted .	01 450	20 800	20 800	08 100
ETC Voted .	<i>21,458</i> 4,39,533	<i>30,700</i> 3,98,400	29,700 $4.10,200$	<i>27,100</i> , <b>4,76,10</b> 0
C 3—CONTINGENCIES		· -		• -
	5,88,290	5,83,600	6,16,400	6,63,200
COVERED FROM POSTAL				
COVERED FROM POSTAL INSURANCE FUND AND				
OTHER DEPARTMENTS				
OF GOVERNMENT .	-16,16,144	16,98,900	16,44,200	17,35,800
TOTAL FOR ACCOUNT AND AUDIT			,,	
Offices .	1,19,43,413	1,20,61,800	1,20,45,600	1,25,49,400
	<del>_</del>			

ţ,

Non voted   S4,896   37,000   26,000   20,000   11,000   20,000   11,000   20,000   11,000   20,000   11,000   20,000   11,000   20,000   11,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000   20,000					
## PAID TO OTHER GOVERN-MENTS, BTO ETO ETO ETO ETO ETO ETO ETO ETO ETO E	, and the property of the control of	1938-39	Estimate, 1939 40	Fstimate, 1939 40.	Estimate, 1940 41.
MENTS, DEPARTMENTS, FOR	PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC E.—DEDUCT—ESTABLISHM E N T CHARGES RECOVERED	3,101	3,700	4,000	<b>3,4</b> 00
### TEMPORARY ESTABLISH MENTS  ### Q-WORKS  ### CHARGES IN ENGLAND  ### I — SECRETARY OF STATE	MENTS, DEPARTMENTS, ETC $\begin{cases} Non\text{-}voted \\ \text{Voted} \end{cases}$		-2,80,200 -48,01,800	2,92,400 49,07,400	
H. 1 (1)—AUDITOR OF INDIAN ACCOUNTS AND ESTABLISH.  MENT   Non-voted   2,00,090   2,03,000   1,88,000   10,000   20,000    H 1 (2)—DEDUCT—CONTRIBUTION BY THE GOV. ERNMENT OF BURMA	TEMPORARY ESTABLISH MENTS	97,301		41,400	27,100
ERNMENT OF BURMA INDIA  Total for Secretary of State for 1,91,210 1,97,000 1,84,000 1,94,000  Non-voted 4,463 8,000 1,74,000 20,000  H 2—HIGH COMMISSIONER FOR INDIA H 2 (1)—LEAVE Non-voted AND DEPU. TATION SA. LARIES Voted 23,256 21,000 10,000 11,000  H 2 (2)—STERLING OVER-SEAS PAY 2,133 3,000 2,000 1,000 11,000 H 2 (3)—MISCELLANEOUS 553	H. 1 (1)—AUDITOR OF INDIAN ACCOUNTS AND ESTABLISH- MENT \{\begin{align*}Non-\cdot \text{oted}\\\ \text{Voted}\\\\ \text{H 1 (2)} \text{DEDUCTCONTRI}	4,453			
India   1,91,210   1,97,000   1,84,000   1,94,000   1,94,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1,74,000   1	ERNMENT OF BURMA		-14,000	—14,000	14,000
Voted		1,91,210	1,97,000	1,84,000	1,94,000
## 2—HIGH COMMISSIONER FOR INDIA ## 2 (1)—LEAVE   Non-voted   52,763					
LARIES   Voted   23,256   21,000   10,000   11,000     11,000	FOR INDIA H 2 (1) —LEAVE ( Non-voted		44,000	24,000	19,000
SEAS PAY   2,133   3,000   2,000   1,000	LARIES . Voted	23,256	21,000	10,000	11,000
Total for High Commissioner for India    Non voted   V	SEAS PAY H 2 (3) —MISCELLANEOUS H 2 (4) —STORES FOR INDIA H 2 (5) —DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS,	553 9	3,000	2,000	1,000
India 78,714 57,000 28,000 31,000  Non voted Voted . 23,818 20,000 2,000 11,000  Total for Charges in England 2,69,924 2,54,000 2,12,000 2,25,000  Non voted Voted 28,271 28,000 12,000 31,000  EXCHANGE Voted . 161  Total . 98,88,696 99,36,000 97,63,000 1,02,17,000  Non-voted . 9,18,381 9,24,000 8,99,000 8,34,000	ETC $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$			8,000	
Voted . 23,818 20,000 2,000 11,000 2,000		78,714	<b>57,0</b> 00	28,000	31,000
Non voted Voted 2,41,653 2,26,000 2,00,000 1,94,000 28,271 28,000 12,000 31,000 31,000 1.—LOSS OR GAIN BY \{ Non-voted Voted \cdot \					20,000 11,000
Voted 28,271 28,000 12,000 31,000 1.—LOSS OR GAIN BY \{ Non-voted \ Voted \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Total for Charges in England	2,69,924	2,54,000	2,12,000	2,25,000
I.—LOSS OR GAIN BY \{ Non-voted \ Voted \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				2,00,000 12,000	1,94,000 31,000
Non-roted • 9,18,381 9,24,000 8,99,000 8,34,000	ILOSS OR GAIN BY Non-voted	1,535	•		<del></del>
	-	98,88,696	99,36,000	97,63,000	1,02,17,000
					8,34,000 93,83,000

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
		$R_8$	$R_{s}$	Rs	Rs.
II-B. CIROLES of Acco	ount in which t	this Grant w	ll be accoun	ted for :—	
INDIA .	{ Non-voted { Voted	6,67,371 24,21,275	6,83,000 24,32,000	6,81,000 23,93,000	6,26,000 25,48,000
CHIEF AUDITOR,	(Non-voted .	1,937	2,000	2,000	2,000
INDIAN STORES DEPARTMENT	Voted .	2,22,206	2,31,000	2,37,000	2,39,000
MADRAS .	· { Non voted .	<i>539</i> 8,08,641	1,000 8,01,000	1,000 8,00,000	1,000 8,38,000
BOMBAY .	(Non-voted \ Voted	1,075 9,20,047	2,000 9 <b>,2</b> 8,000	<i>1,000</i> 9,15,000	2,000 9,46,000
BENGAL	Non voted . Voted	302 11,01,328	<i>1,000</i> 11,09,000	10,40,000	2,000 10,76,000
UNITED PROVINCES	{ Non voted { Voted .	<i>1,100</i> 9,61,870	2,000 9,70,000	2,000 9,99,000	1,000 10,26,000
PUNJAB	. { Non voted Voted	<i>15</i> 7,88,439	2,000 8,13,000	<i>3,000</i> 7,95,000	<i>1,000</i> 8,63,000
BIHAR	$\left\{ egin{aligned} Non ext{-}toted \  ext{Voted} \end{aligned}  ight.$	400 3,64,165	1,000 3,74,000	2,000 3,63,000	1,000 3,90,000
CENTRAL PROVINCE AND BERAR	S(Non-roted {Voted .	4,30,851	3,61,000	2,000 3,59,000	4,05,000
ASSAM	{ Non-voica . { Votec'	3,26,219	1,000 3,42,000	3,38,000	1,000 3,64,000
NORTH-WEST FRON TIER PROVINCE		343 1,50,929	2,000 1,62,000	2,000 1,60,000	1,000 1,73,000
ORISSA	{ Non-voted { Voted	868 1,35,617	<i>1,000</i> 1,43,000	2,000 1,37,000	1,000 1,47,000
SIND	{ Non-voted { Voted	<i>1,243</i> 3,10,296	3,18,000	3,16,000	<i>1,000</i> ° 3,37,000
CHARGES IN ENGLAND .	{ Non-voted } Voted .	2,41,653 28,271	2,26,000 28,000	2,00,000 12,000	<i>1,94,000</i> 31,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted } Voted	<i>1,535</i> 161	•	1,000	
	'Γοται	98,88,696	99,36,000	97,63,000	1,02,17,000
	Non voted	9,18,381	9,24,000	8,99,000	8,34,000
	Voteđ .	89,70,315	90,12,000	88,64,000	93,83,000
			<del></del>		<del></del>

Num 1939	BERS 1940•	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
40	41.	Rs	Rs	Rs.	Rs.
TTT. T	DETAILS of the foregoing:	710	140	770.	₽8ª
TTT: -	or the recommendation				
		INDIA.			
	Auditor General's Office.				
A.—A1	UDITOR GENERAL				
	A 1—PAY OF AUDITOR GENERAL				
1	1 Auditor General of India (5,000)	60,161	60,000	60,000	60,000
	A. 2.—PAY OF ESTABLISH- MENTS				
91	Superintendents, clerks, etc (at rates varying from Rs 50 to Rs 750) + special pay		<b>2,9</b> 2 <b>,</b> 800		2,99,700
34	34 Servants (at rates varying from Rs 14 to Rs 35) + personal pay		8,000		8,200
	_ Temporary establishment		<b>5,0</b> 00		22,900
	- Leave salary .		200		200
	Probable savings .		5,000		5,000
125 1	25 TOTAL	3,12,376	3,01,000	3,01,000	3,26,000
	A. 3 —ALLOWANCES, HONO- RARIA, ETC. •				
	Travelling, house-rent and other allowances $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$	4,908 17,877	4,500 7,000	<i>5,000</i> 6,500	5,000 11,500
	Total .	22,785	11,500	11,500	16,500
	A 4.—CONTINGENCIES '		<del></del>		
	Contingent charges	9,492	9,000	9,000	9,500
FL	UMP SUM RESERVES FOR TEMPORARY ESTABLISH-MENTS		5,000		•
	_			3,81,500	4,12,000

200						
1939		940-	Actuals, 1938-39	Budget Estimate 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
40,		41	Rs	Rs	Rs	$\mathbf{R}\mathbf{s}$
		1	INDIA—con	td		
Indi	AN .	AUDIT DEPARTMENT				
30	FFI A	CERS OF THE INDIAN AUDIT DEPARTMENT	ī			
	В	1—PAY OF OFFICERS ·				
1	1	Deputy Auditor General India (3,500). • •		42,000		42,000
9	9	Accountants General (2,250 —- 3,000)	)	2,85,600		2,86,500
5	4	Officers, class I (1,500—1,800) +special pay		1,20,200		80,200
10	9	Officers, class II (350— 1,450)		1,51,400		1,30,600
1	2	Officers, class I (1,500—1,800)		19,600		56,600
	37	Officers, class II (350—1,400)		4,43,200		4,46,800
10 62	9 64	Probationers . Assistant Accounts Officers		28,300		26,000
	1	(500-900) +special pay		5,22,500		5,12,400
1	1	Private Secretary to Auditor General (500— 800)		6,300		, 6 600
		Leave salary .		\$ 10,000		6,600 21,200
		Probable savings		$ \begin{cases}     20,000 \\    6,000 \\    25,000 \end{cases} $		16,100 10,000 40,000
		Non-voted . Voted .	5,91,043 10,01,243	6,03,200 10,14,900	6,04,400 9,72,400	5,50,500 10,24,500
- 42 13	6	TOTAL .	15,92,286	16,18,100	15,76,800	15,75,000
F	3. 2.	ALLOWANCES, HONO-RARIA, ETC				`
		Payments on account of medical treatment of Officers of the Superior Civil Services		<b>[ 1,000</b>		
		Cost of passages granted under the Superior Civil		\ 1,000 \ \ 1,000		1,000
		Services Rules, 1924  House-rent and other allowances		∫ 1,000 ∫ 13,300		1,000 11,600
		Honorarium for SAS		\ 30,400 ∫ 1,000		31,900 <i>1,000</i>
		Examination Hill-journey allowance		₹ 1,000 500	•	1,000 500
i.		Non-voted . Voted .	16,123 35,373	16,300 33,900	16,000 30,700	13,600 34,400
		TOTAL ,	51,496	50,200	46,700	48,000
					,	

Numbers 1939- 1940-	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
40 41	Rs.	Rs	$\mathbf{R}\mathbf{s}$	$R_{\mathtt{S}}$
I	NDIA—con	td.	,	
Indian Audit Department —concl	d.			
B —OFFICERS OF THE INDIAN AUDIT DEPARTMENT —concld				
B 4.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC				
Deduct—Amount recovered from Provincial (Non-voted Governments Voted	10,443 89,411	10,500 90,800	—11,200 —85,900	10,100 87,000
TOTAL .	99,854	-1,01,300	97,100	<b>—97,100</b>
TOTAL FOR INDIAN AUDIT DEPART-	15,43,928	15,67,000	15,26,400	15,25,900
DIRECTOR OF AUDIT, DEFENCE SERVICES. C.—ACCOUNT AND AUDIT OFFICES C 1—PAY OF ESTABLISH. MENTS		,		
116 122 Superintendents, clerks, etc.  — (at rates varying from Rs 25 to Rs 650)  34 35 Servants (at rates varying from Rs 12 to Rs 40)  — Temporary establishment  — Temporary establishment  — Temporary establishment  — Leave salary  .		3,11,400 6,700 4,200 1,400		3,41,600 7,000 2,000 12,100 4,300 2,500
150 157 TOTAL .	3,18,942	3,23,700	3,20,000	3,69,500
C 2—ALLOWANCES, HO- NORARIA, ETC Travelling and other allow- ances Travelling allowance		{ 7,500		6,000 49,100 2,500
Non-roted Voted	3,838 62,671	7,500 56,200	5,800 56,200	6,000 51,600
Total	66,509	63,700	62,000	57,600
C 3—CONTINGENCIES Contingent charges Miscellaneous		8,400	١	9,000 400
TOTAL	9,135	8,400	9,000	9,400
TOTAL FOR DIRECTOR OF AUDIT, DEFENOE SERVICES	3,94,586	3,95,800	3,91,000	4,36,500

NUMBE 1939- 19	ers 940-	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
40	41	Rs.	Rs.	Rs.	Rø
		INDIAcom	etd.		
Acco	OUNTANT GENERAL, CENTRAL REVENUES.				`
C.—ACC	OUNT AND AUDIT OFFICES				
C	1—PAY OF ESTABLISH- MENTS				
365 37	79 Superintendents, divisional accountants, stenographers, assistants, etc (at rates varying from Rs 21 to Rs 600) + special		7,12,400		7,42,600
77 78	Servants (at rates varying		16,900		
	from Rs 14 to Rs 35) .  Three accountant, clerk and		10,800		16,400
	reon Temporary establishment Temporary establishment		45,800		4,400 36,800 4,500
442 4	57 TOTAL	7,51,800	7,75,100	7,79,800	8,04,700
C	2 —ALLOWANCES, HONO- RARIA, ETC				
	Travelling allowance		\{ \begin{aligned} 2,000 \\ 9,200 \end{aligned}		<i>1,000</i> 15,500
	House-rent and other allow-		L 8,200		10,000
	ances		1,500		2,000
		1,741	2,000	1,000	2,000
	ances	1,741 11,829		1,000 9,800	
	Non-voted .		2,000		1,000
c,	Non-voted .  Voted	11,829	2,000 10,700	9,800	1,000
c.	Non-voted .  Voted  Total .	11,829	2,000 10,700	9,800	1,000 17,500 18,500
c.	Non-voted .  Voted  TOTAL .  3—CONTINGENCIES  Service postage and telegram	11,829	2,000 10,700 12,700	9,800	1,000 17,500 18,500
c.	Non-voted .  Voted  TOTAL .  3—CONTINGENCIES  Service postage and telegram charges  Purchase of books and pub	11,829	2,000 10,700 12,700	9,800	1,000

NUMBERS 1939- 1940- 40 41	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
40 41	Rs.	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}\mathbf{s}$
	INDIA—conta	l.		
ACCOUNTANT GENERAL, CENTRAL REVENUES—concid E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FRO OTHER GOVERNMENTS, DE PARTMENTS, ETC. Amount recovered for percentag	<b>:</b>			
charges on account of audit  Amount paid by Imperior  Council of Agriculture  Research	al al	3,600		9,400
Amount recovered from Lighthouses and Light		3,800		3,800
ships Department Amount recovered from	m.	<b>—12,6</b> 00		10,300
N I S. R Department Amount recovered from India	n	3,800		3,800
Research Fund Association Amount recovered from Deli	hı	-3,000		3,000
Municipal Committee Amount recovered from Quett	<b>8</b>	13,000		10,200
Municipality				
TOTAL	40,951	<del>-44,100</del>	<del>37,500</del>	-45,100
COTAL FOR ACCOUNTANT GENERAL CENTRAL REVENUES	7,45,318	7,65,700	7,75,100	7,99,600
POSTS AND TELEGRAPHS AUDIT AND	D		1	
ACCOUNTS POSTS AND TELEGRAPHS AUDIT OFFICES  3.—OFFICERS OF THE INDIA AUDIT DEPARTMENT B 1—PAY OF OFFICERS				
1 1 Accountant General, Class 2 2 Deputy Accountants Gener	al	36,000		36,900
I (class I, General list) I (class II, General list) 4 4 Deputy and Assista	nt 1	31,800		32,400
Accountants General lis	it)	46,700		53,300
12 12 Assistant Accounts Office (500—35—850)		1,01,300		1,02,000
— — Assistant Accounts Office — — Leave salary	er	$\begin{cases} 10,000 \\ 12,000 \end{cases}$		6,800 <i>15,000</i> 15,000
<i>Non-voted</i> Voted	79,887 1,71,984	77,800 1,60,000	76,200 1,82,400	83,400 1,77,100
19 19 TOTAL	2,51,871	2,37,800	2,58,600	2,60,500
B 2—ALLOWANCES, HONG RARIA, ETC ·	)-			
$egin{array}{ll}  ext{House-rent} &  ext{and other allowances} igg\{  ext{Non-vote} \  ext{Voted} \ \end{array}$	ed 406 4,305	<i>200</i> 5,000	<i>300</i> <b>4,</b> 200	<i>300</i> 3,800
TOTAL	4,711	5,200	4,500	4,100

Numbers 1939- 1940- 40 41		Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
40 41		Rs	Rs	Rs	Rs
	, IN	DIA—conta	<b>.</b>		ì
	ELEGRAPHS AUDIT				
	LEGRAPHS AUDIT				
o —account an	D AUDIT OFFICES				
C 1—PAY MENT				1	
89 89 Pay o	of subordinates		3,57,300		3,86,000
2,247 2,247 Office	establishment .		27,25,000		27,97,000
141 141 Inferio	orservants		30,000		31,500
— ,Temp	orary establishment		98,000		1,01,100
Temp	orary establishment				9,400
Leave	salary		48,000	-	40,400
2,477 2,477	TOTAL	32,54,733	32,58,300	32,84,500	33,65,400
C 2 —ALLO RARI	WANCES, HONO- IA, ETC -				•
House allo	e-rent and other wances		16,200		12,100
Overt	ime allowance		44,000		50,500
Trave	lling allowance		$\begin{cases} 1,400 \\ 1,000 \end{cases}$		2,400 13,000
	Non-voted	2,994	1,400	2,200	2,400
	Voted	83,004	61,200	76,100	75,600
	TOTAL	85,998	62,600	78,300	78,000
C 3—CONT					
	rent, rates, and taxes		80,000		82,500
	contingencies		33,500		41,500
Purc	_		42,900		53,800
	TOTAL .	1,61,599	1,56,400	1,48,600	1,77,800

				200
Numbers 1939- 1940 40 41	Actuals, 1938-39-	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	${f R}{f s}$	$\mathbf{R}\mathbf{s}$	Rs.	Rs.
IN	DIA—conto	₹.		
Posts and Telegraphs Audit and Accounts— $contd$				
Posts and Telegraphs Audit Offices— $concld$				
C —ACCOUNT AND AUDIT OFFICES —concld				
C 4 — DEDUCT — AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DE- PARTMENTS OF GOV- ERNMENT				
Cost of establishment of Life Insurance Section debitable to Postal In- surance Fund		2,49,400		-2;57;000
Cost of audit of S B. and G S transactions debitable to 22-Interest on Debt and other Obligations		12,95,000		13,27,000
Cost of audit of C C trans- actions debitable to 22- Interest on Debt and other Obligations.	<b></b>	<b>—1,50,000</b> .		1,45,000,
Cost of audit of Engineer- ing Accounts of the India Radio		4,500		6,800
Total .	16,16,144	-16,98,900	16,44,200	<b>—17,35,800</b>
TOTAL FOR FOSTS AND TELEGRAPHS AUDIT OFFICES	21,42,768	20,21,400	21,30,300	21,50,000
Telegraph Check Office		•	·	
BOFFICERS OF THE INDIAN AUDIT DEPARTMENT				
B 1—PAY OF OFFICERS				
1 1 Accounts Officer (700—50—1,000) •	12,844	13,800	12,000	13,300
B 2 —ALLOWANCES, HONO RARIA, ETC ·	~	-		
House rent and other allowances .	624	700	600	600

Numbers	¢		Budget	Revised	Budget
1939- 1940-	•	Actuals, 1938-39	Estimate, 1939-40	Estimate, 1939 40	Estimate 1940 41
40 41		Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs
	II	NDIA—cont	d.		
Posts and Telegraphs Accounts—c	AUDIT AND	•			
Telegraph Check Of	FICE—concld				
C _ACCOUNT AND AU	DIT OFFICES •				
C 1—PAY OF MENTS	ESTABLISH-		_		
3 3 Pay of subo			15,000		16,600
247 247 Office establ			<b>3,25,000 5,000</b>		3,33,000 5,000
21 21 Inferior serv  — Temporary	establishment		6,000		13,500
271 271	TOTAL	3,51,650	3,51,000	3,62,600	3,68,100
C 2 —ALLOWAN RARIA, ET	CES, HONO-				
House-rent allowance	and other		800		700
Travelling a	llowance				1,000
	TOTAL	1,304	800	1,000	1,700
C 3.—CONTINGE	NCIES				
Other <b>c</b> on gencies	tin-{Cash Stores .		<i>5</i> ,500 300		<b>8,</b> 500 <b>3</b> 00
Purchase ar of machin	id overhauling es—Cash		400		100
	TOTAL .	6,387	6,200	6,500	8,900
Total for Telegraph Ce	eok Office .	3,72,809	3,72,500	3,82,700	3,92,600
FOTAL FOR POSTS AND AUDIT AND ACCOUN		25,15,577	23,93,900	25,13,000	25,42,600
	Non-voted	83,287	79,400	78 700	86,100
	$ abla_{ ext{oted}} $	24,32,290	23,14,500	24,34,300	24,56,500
CHARGES RECOV OTHER GOV	ERED FROM ERNMENTS.				
DEPARTMENTS, ETC	\{\begin{aligned} Non-voted \\ \text{Voted} \end{aligned}	-83,287 $-24,32,290$	-79,400 -23,14,500	78,700 24,34,300	-86,100 $-24,56,500$
	TOTAL -	25,15,577	-23,93,900	_25,13,000	-25,42,600
7.7-	T COST			<del></del>	

NUMBER	8	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 19 40 4	40- 1.	1938-39.	1939-40	1939-40	1940-41
		Rs -	$\mathbf{R}$ s	$\mathbf{R}\mathbf{s}$	${f Rs}$
		INDIA—conte	<b>Z</b>		
F	AILWAY AUDIT OFFICES				
Dire	CTOR OF RAILWAY AUDIT.				
3.—OFF AU	CERS OF THE INDIAN IDIT DEPARTMENT	4			
в.	1 —PAY OF OFFICERS				
1 .	1 Director (Rs 2,250 to Rs 2,750) .	•	36,000		31,000
1 -	- Deputy Director		11,000		•
	1 Temporary Assistant Audi Officer	t			9,000
	- Leave salary		7,000		8,000
	Non-voted	66,500	43,000	41,000	39,000
	Voted .	9,100	11,000	9,000	9,00
2	- 2 Total	. 75,600	54,000	50,000	48,000
	<b></b>		<del></del>		
, 1		•			
	OUNT AND AUDIT OFFICES				
C.	1—PAY OF ESTABLISH MENTS.	<b>H•</b>			
25 2	4 Auditors and clerks, etc.		61,000		61,000
16	6 Servants (Rs. 15 to R 40)		4,000		3,000
1 -	- Temporary auditor as	nd •	4,000		••
	- Leave salary	•	6,000		5,00
42 4	 .0 Total	. 75,700	75,000	69,000	69,00
	· ·				
C	2 —ALLOWANCES, HONG RARIA, ETC.	0-			
	$\begin{array}{c} \textbf{Travelling} & \left\{ \begin{array}{c} \textbf{Non-voted} \\ \textbf{Voted} \end{array} \right. \end{array}$	. 900 2,000	1,000 2,000	2,000 2,000	1,00 2,00
	TOTAL	2,900	3,000	4,000	3,00
			<del></del>	******	

Number 1939- 194	0-	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
40 43		${f R}$ s	$\mathbf{R}\mathbf{s}$	Rs	Rs
	II	NDIA—contd	<i>l</i> .		
RATTO	MAY AUDIT OFFICES—contd				
	of Railway Audit—concld				
C —ACCO	UNT AND AUDIT OFFICES				
С 3	-CONTINGENCIES				
	Contribution to provident funds and gratuities.		3,000		2,000
	Miscellaneous contin- gencies		16,000		18,000
	TOTAL	21,100	19,000	21,000	20,000
	TOTAL FOR DIRECTOR OF RAILWAY AUDIT	1,75,300	1,51,000	1,44,000	1,40,000
	DITOR, RAILWAY CLEARING ACCOUNTS OFFICF				
B —OFFIC AUI	CERS OF THE INDIAN OIT DEPARTMENT •				
	—PAY OF OFFICERS				
1 1	Chief Auditor (Rs 350 to Rs 1,400)		14,000		16,000
1 1	to Rs 1,400) Assistant Audit Officer (Rs 500 to Rs 850) Leave salary		14,000 8,000 1,000		
	to Rs 1,400) Assistant Audit Officer (Rs 500 to Rs 850)	27,500 9,500	8,000	3,000 19,000	7,000
	to Rs 1,400) Assistant Audit Officer (Rs 500 to Rs 850) Leave salary Non-voted		8,000 1,000		23,000 23,000
1 1 — — — — — — — — — — — — — — — — — —	to Rs 1,400) Assistant Audit Officer (Rs 500 to Rs 850) Leave salary  Non-voted Voted	9,500	8,000 1,000 23,000	19,000	23,000
1 1 — — — — — — — — — — — — — — — — — —	to Rs 1,400) Assistant Audit Officer (Rs 500 to Rs 850) Leave salary  Non-voted Voted  TOTAL  UNT AND AUDIT OFFICES —PAY OF ESTABLISH- MENTS Auditors and clerks, etc	9,500	23,000 23,000	19,000	23,000
1 1 — — — — — — — — — — — — — — — — — —	to Rs 1,400) Assistant Audit Officer (Rs 500 to Rs 850) Leave salary  Non-voted Voted  TOTAL  UNT AND AUDIT OFFICES —PAY OF ESTABLISH- MENTS	9,500	8,000 1,000 23,000	19,000	23,000
1 1	to Rs 1,400) Assistant Audit Officer (Rs 500 to Rs 850) Leave salary  Non-voted Voted  TOTAL  UNT AND AUDIT OFFICES —PAY OF ESTABLISH- MENTS Auditors and clerks, etc (Rs 40 to Rs 550) Servants (Rs 15 to	9,500	23,000 23,000 29,000	19,000	23,000
1 1 2 2 2 C—ACCOU	to Rs 1,400) Assistant Audit Officer (Rs 500 to Rs 850) Leave salary  Non-voted Voted  TOTAL  UNT AND AUDIT OFFICES —PAY OF ESTABLISH- MENTS Auditors and clerks, etc (Rs 40 to Rs 550) Servants (Rs 15 to Rs 30)	9,500	8,000 1,000 23,000 23,000 99,000 2,000	19,000	23,000 23,000 23,000 1,03,000 2,000
1 1  2 2  C—ACCOU  C 1  55 55  10 10  — —  65 65	to Rs 1,400) Assistant Audit Officer (Rs 500 to Rs 850) Leave salary  Non-voted Voted  TOTAL  UNT AND AUDIT OFFICES —PAY OF ESTABLISH- MENTS Auditors and clerks, etc (Rs 40 to Rs 550) Servants (Rs 15 to Rs 30) Leave salary  TOTAL  —ALLOWANCES, HONO-	9,500	99,000 2,000 20,000	22,000	23,000 23,000 23,000 1,03,000 2,000 10,000
1 1  2 2  C—ACCOU  C 1  55 55  10 10  — —  65 65	to Rs 1,400) Assistant Audit Officer (Rs 500 to Rs 850) Leave salary  Non-voted Voted  TOTAL  UNT AND AUDIT OFFICES —PAY OF ESTABLISH- MENTS Auditors and clerks, etc (Rs 40 to Rs 550) Servants (Rs 15 to Rs 30) Leave salary  TOTAL	9,500	99,000 2,000 20,000	22,000	23,000 23,000 23,000 1,03,000 2,000 10,000

Numbers 1939 · 1940 · 40 · 41	Actuals, 1938-39	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
•	INDIA con	ntd.		
RAILWAY AUDIT OFFICES-contd.				
CHIEF AUDITOR, RAILWAY CLEARING ACCOUNTS OFFICE—concld.				
C—ACCOUNT AND AUDIT OFFICES —concld C. 3—CONTINGENCIES:				
Contribution to provident funds and gratuities		16,000		10,000
Miscel'aneous contin- gencies	•	6,000		5,000
; Total .	14,700	22,000	22,000	15,000
Total for Chief Auditor, Railway Clearing Accounts Office .	1,60,200	1,57,000	1,56,000	1,53,000
CHILF AUDITORS OF STATE RAILWAYS				
8 —OFFICERS OF THE INDIAN AUDIT DEPARTMENT				
B 1—PAY OF OFFICERS.  4 Chief Auditors (Rs. 1,800 to Rs. 2,750)		1,06,000		1,11,000
3 3 Deputy Chief Auditors (Rs 350 to Rs. 1,400)		35,000		33,000
2 2 Assistant Chief Auditors (Rs 350 to Rs 1,400) .		19,000		9,000
4 - 4 Assistant Audit Officers (Rs 500 to Rs 850)		36,000		36,000
— Attached Officers		5,000		5,000
— — Temporary Assistant Audit Officers	i	3,000		8,000
— — Leave salary		{ 20,000 { 16,000		<i>15,000</i> 10,000
Non-voted .	1,58,400	1,26,000	1,40,000	1,26,000
Voted	1,22,400	1,14,000	1,12,000	1,01,000
13 13 TOTAL .	2,80,800	2,40,000	2,52,000	2,27,000
B.—2 ALLOWANCES, HONO- RARIA, ETC. •				_
Travelling, house-rent and other Non-voted . allowances Voted	_1,900 _5,400	2,000 5,009	2,000 3,000	2,000 5,000
Total .	-7,300	7,000	<b>5,0</b> 00	7,000
Ţ		**************************************		14

Numbers   Actuals   Budget Estimate   1939 - 1940 - 40   41   Rs.   Rs   Rs	Budgot Estimato, 1940-41. Rs. 4,24,000 18,000
Rs.   Rs   Rs   INDIA—contd.	<b>4,</b> 24,000 18,000
RAILWAY AUDIT OFFICES—contd  CHIEF AUDITORS OF STATE RAILWAYS—concld  C.—ACCOUNT AND AUDIT OFFICES.  C 1 —PAY OF ESTABLISH- MENTS  191 193 Auditors and clerks, etc. (Rs 45 to Rs 550)	18,000
CHIEF AUDITORS OF STATE RAILWAYS— concid  C.—ACCOUNT AND AUDIT OFFICES.  C 1—PAY OF ESTABLISH- MENTS  191 193 Auditors and clorks, etc. (Rs 45 to Rs 550) 4,29,000  71 75 Servants (Rs 14 to Rs 35) 16,000  — Tomporary auditors and clorks . 10,000  — Leave salary . 40,000   C. 2—ALLOWANCES, HONO- RARIA, ETC. Travelling, house-rent and other { Non-voted . 2,200 2,000 1,000 allowances { Voted . 45,300 37,000 39,000 }  Total . 47,500 39,000 40,000  C. 3.—CONTINGENCIES . Contribution to provident funds and gratuities . Miscellaneous contingencies 12,000  Total 47,900 67,000 72,000  Total for Chief Auditors of State	18,000
C 1—PAY OF ESTABLISH- MENTS  191 193 Auditors and clerks, etc. (Rs 45 to Rs 550)	18,000
(Rs 45 to Rs 550)  71 75 Servants (Rs 14 to Rs 35)  — Tomporary auditors and clerks  — Leave salary  C. 2—Allowances, Hono-Raria, Etc. Travelling, house-rent and other (Non-voted . 2,200 2,000 39,000 allowances) Voted . 45,300 37,000 39,000  Total . 47,500 39,000 40,000  C. 3.—Continuin to provident funds and gratuities . Miscellaneous contingencies  Total 47,900 67,000 72,000  Total for Chief Auditors of State	18,000
- Temporary auditors and clerks	
Clorks	
C. 2 -ALLOWANCES, HONO-RARIA, ETC. Travelling, house-rent and other { Non-voted . 2,200 2,000 39,000 allowances { Voted . 45,300 37,000 39,000 }	18,000 54,000
C. 2 —ALLOWANCES, HONO- RARIA, ETC. Travelling, house-rent and other { Non-voted . 2,200 2,000 1,000 allowances { Voted . 45,300 37,000 39,000}  TOTAL . 47,500 39,000 40,000  C. 3.—CONTINGENCIES . Contribution to provident funds and gratuities . Miscellaneous contingencies 12,000  TOTAL 47,900 67,000 72,000  TOTAL FOR CHIEF AUDITORS OF STATE	
RARIA, ETC.  Travelling, house-rent and other ( Non-voted . 2,200 2,000 1,000 allowances ( Voted . 45,300 37,000 39,000  TOTAL . 47,500 39,000 40,000  C. 3.—CONTINGENCIES . Contribution to provident funds and gratuities . 55,000 12,000  Miscellaneous contingencies 12,000  TOTAL 47,900 67,000 72,000	5,14,000
and other { Non-voted . 2,200 2,000 1,000 allowances { Voted . 45,300 37,000 39,000 }	
C. 3.—CONTINGENCIES.  Contribution to provident funds and gratuities . Miscellaneous contingencies  Total 47,000 67,000 72,000  Fotal for Chief Auditors of State	<i>1,000</i> 45,000
Contribution to provident funds and gratuities . 55,000 Miscellaneous contingencies 12,000  Total 47,900 67,000 72,000  Total for Chief Auditors of State	46,000
funds and gratuities . 55,000 Miscellaneous contingencies 12,000  Total 47,000 67,000 72,000  Fotal for Chief Auditors of State	
POTAL FOR CHIEF AUDITORS OF STATE	45,000 15,000
	60,000
	8,54,000
GOVERNMENT EXAMINERS OF ACCOUNTS.	
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:	
B 1.—PAY OF OFFICERS ·  1 1 Government Examiner (Rs 1,800 to Rs. 2,100) . 24,000  5 5 Deputy Government Ex-	25,000
aminers (Rs. 350 to Rs. 1,400) . 53,000 4 4 Assistant Government Ex-	51,000
aminers (Rs. 500 to Rs 850) 37,000	35,000
— — Temporary Assistant Audit Officers . 1,000	3,000
Leave salary \[ \begin{pmatrix} 1,000 \\ 11,000 \end{pmatrix} \]	10,000
Non voted . 49,000 25,000 24,000 Voted . 78,300 1,02,000 1,05,000	25,000
10 10 TOTAL . 1,27,300 1,27,000 1,29,000	99,000

No 23—AODII					211
NUMBERS. 1939- 1940- 40 41.		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1910 41.
40 41.		Rs	Rs	Rs	Rs
		INDIA—cor	utd.		
RAILWAY AUDIT OFFICES—con	td.				
GOVERNMENT EXAMINERS OF ACC —contd	OUNTS				
B —OFFICERS OF THE INI AUDIT DEPARTMENT—cond	DIAN ld				
B 2—ALLOWANCES, H RARIA, ETC:	ono.				
$egin{array}{c}  ext{Travelling,} & egin{array}{c} Nov \  ext{and other} \end{array}$	n-voted	1,200	•	••	••
allowances Vot	æd	2,500	3,000	3,000	2,000
Total	•	3,700	3,000	3,000	2,000
C.—ACCOUNT AND AUDIT OF	MCES				
C. 1—PAY OF ESTABLE MENTS.	LISH.				
157 156 Auditors and clerks (Rs 30 to Rs 550)	, etc ,		2,94,000		2,88,000
57 57 Servants (Rs 14 to I	Rs 35)		12,000		12,000
— — Temporary auditor clerk	and •		2,000		1,000
— — Leave salary	•		28,000		29,000
214 213 TOTAL	•	3,23,200	3,36,000	3,24,000	3,30,000
C. 2 —ALLOWANCES, HO	ono.				
	roted	600	1,000	-	1,000
and other allowances Vote	d.	15,900	16,000	18,000	19,000
TOTAL	•	16,500	17,000	18,000	20,000
					14 A

		Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
		Rs	Rs	Rs	Rs
	I	NDIA—conc	ld.		
RAILWAY AUDIT OFFIC	ES—concld				
GOVERNMENT EXAMINERS —concld	of Accounts				
C —ACCOUNT AND OFFICES—concl	AUDIT				
C 3 — CONTINGE	NCIES ·				
Contribution funds and	to provident gratuities		26,000		36,000
Miscellaneous	s contingencies		25,000		26,000
	TOTAL .	41,500	51,000	52,000	62,000
TOTAL FOR GOVERNMEN OF ACCOUNTS	T EVAMINERS	5,15,200	5,31,000	5,26,000	5,38,000
Total for Railway Aud	OFFICES	17,27,400	16,90,000	16,95,000	16,85,000
	Non voted	3,08,800	2,00,000	2,13,000	1,95,000
	Voted	14,18,600	14,90,000	11,82,000	14,90,000
E —DEDUCT—ESTAR CHARGES RECOVI OTHER GOVERNY PARTMENTS, ETC	ERED FROM MENTS, DE-	3,08,800 14,18,600	2,00,000 14,90,000		1,95,000 14,90,000
	Total .	17,27,400	-16,90,000	-16,95,000	16,85,000
	Ner cost .	•	•		*
Total fo	r India .	30,88,616	31,15,000	30,74,000	31,74,000
-	Non-voted .	6,67,371 24,21,275	6,83,000 24,32,000	6,81,000 23,93,000	6,26,000 25,48,000
••-					

Nu 1939 40	мвека 1940 41	)				tuals, 38 39	$\mathbf{E}^{\mathbf{g}}$	udget timate, 939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41,
					]	Ra		Rs	Rs	R9 -
	C	HIEF AUDI	TOR.	INDL	AN	STOR	ES	DEPAR	RTMENT	
CA		NT AND AUI	-					,	, <b></b> -	
			STABL							
147	148	MENTS Accountants a (at rates to Rs 25 to personal pa	ind assis varying Rs 500	tants from				2,25,500		2,27,200
28	35	Servants (at a from Rs. 14	ates va					re		
			stablish:	•				6,200		7,600
	4	(97) Temporary extension Leave salary Deduct—Prob	•.	. •				6,000 300 •		69,100 5,800 400 2,200
186	187		Total	•		2,31,167		2,38,000	2,42,800	3,07,900
	C. 2-	-ALLOWANC RARIA, ETC	ES, H	ono		territory on Albiro Horochem				
		Travelling an	d (Non	-voted		2,421		2,600	2,600	2,500
		other allows:	Vot	ed .		4,298		5,400	5,400	6,500
			Tota	L.	-	6,719		8,000	8,000	9,000
	C 3	-CONTINGE: Contingent ch Contingent ch Contingent ch	arges arges	•	***************************************			15,500		8,200 15,600 6,500
			TOTAL	,		14,403	<u></u>	15,500	23,500	30,300
	CHA OTH PAR	OT—ESTABLI RGES RECOV ER GOVERNI TMENTS, ETC	SHMEN ERED I MENTS	NT FROM			-		(	
Dec		mount real	covered f audit	on 'and				,		<b>5</b> +
Dea	accou acc—A cover	nts .mount re ed on account	_	-voted				600		—77,300 —500
	of cos	st of audit and ints	Vot	ed .			•	27,900		-28,400
			\ Non \ Vot			$-\frac{484}{27,662}$		-600 -27,900	-600 -34,700	-500 -1,05,700
			TOTAL			-28,146		-28,500	-35,300	-1,06,200
	7	COTAL FOR C. A	,ISD		:	2,24,143		2,33,000	2,39,000	2,41,000
			Non vou Voted	ed - •		1,937 2,22,206		2,000 2,31,000	2,000 2,37,000	2,000 2,39,000

Numbers 1939- 1940- 40 41.	Actuals, 1938 39 Rs MADRAS.	Budget Estimate 1939-40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940 41 Rs
MADRAS	MADIVAS.			
OFFICE OF THE ACCOUNTANT				
GENERAL, MADRAS C.—ACCOUNT AND AUDIT OFFICES C 1—PAY OF ESTABLISH-				
MENTS				
rates varying from Rs 25 to Rs 550)		7,55,500		7,62,900
67 Servants (at rates varying from Rs 12 to Rs 35).		14,000		14,000
Temporary establishment		8,200		24,900
— One clerk for G A D. Section on Rs 48 per month for one year and one clerk for T A D 2 Section on				
Rs 45 per month for one year				1,100
— Deduct —Probable savings		5,000		5,000
499 497 TOTAL	7,74,888	7,72,700	7,69,700	7,97,900
C 2—ALLOWANCES, HONO- BARIA, ETC				
Trax iling allowance		{ 1,000 6,700		1,000
House rent and other allow		6,700		17,000
ances		1,000		1,000
Non-voted .	539	1,000	1,000	1,000
Voted . Total .	$\frac{13,256}{13,795}$	$\frac{7,700}{8,700}$	$\frac{9,300}{10,300}$	18,000
c. 3 —contingencies	10,100	0,700	20,000	20,000
Supply of Financial Codes at				
concessional rates to clerks of the Audit Office .		100		100
Postage and telegram charges		13,000		14,000
Other contingent charges . Rents, rates and taxes .		10,000 1,700		10,000 1,700
Total .	23,868	24,800	25,500	25,800
		- 2,000		
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN MENTS, DEPARTMENTS, ETC E.—DEDUCT—ESTABLISHMENT	100	100	***************************************	-
CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE PARTMENTS, ETC				
Deduct— eRecoveries on account of work				
of Posts and Telegraphs, Rail ways, etc. Departments Recoveries on account of the		500		100
cost of audit of Municipal Electrical Distribution				
Scheme		-2,100		-1,900
Recoveries from Provincial Government towards the cost		•		.,
of maintenance of accounts of				
charitable endowments	•	1,700		1,700
TOTAL . TOTAL FOR THE OFFICE OF THE ACCOUNT	3,746	-4,300	-4,500	-3,700
ant General, Madras	8,08,905	8,02,000	8,01,000	8,39,000
Non roted Voted	539 8,08,366	1,000 8,01,000	1,000	1,000 8,38,000
			8,00,000	

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
MAI	ORAS-con	cld		
VIZAGAPATAM				
OFFICE OF THE AUDIT OFFICER, VIZAGAPATAM HARBOUR CONSTRUCTION				
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT				
B 1.—PAY OF OFFICERS	10.105	11.400		
Audit Officer (Temporary)	10,195	11,400	11,400	11,800
B 3—GRANTS-IN-AID CON- TRIBUTIONS, ETC Contributions for leave salary, provident fund, bonus, gratuity, etc	1,932	2,800	9 900	9.000
bonus, gravurvy, eve		2,000	<del></del>	2,900
C.—ACCOUNT AND AUDIT OFFICES C 1—PAY OF ESTABLISH- MENTS	22,377	22,800	20,900	20,700
C. 2 —ALLOWANCES, HONO- RARIA, ETC		<del></del>		
Travelling allowance .		300		300
House-rent and other allow- ances		100		100
Total .	875	400	500	400
C 3—CONTINGENCIES			<del></del>	<del></del>
Other contingencies  O.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS,	2,338	2,000	1,700	2,100
Contribution for leave salary, gratuity, provident fund, bonus, pensions, etc.		2,000	2,700	2,000
C.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC				
Recoveries from the Revenue Accounts of the Port Fund	38,918	<u>-41,400</u>	<del>40,000</del>	39,900
Total for the Uffice of the Audit Officer, Vizagapatam Harbour Construction	275			
TOTAL FOR MADRAS	8,09,180	8,02,000	8,01,000	8,39,00
Non-voted . Voted .	539 8,08,641	1,000 8,01,000	1,000 8,00,000	1,000 8,38,000

ND AUDIT OFFICES Y OF ESTABLISH- NTS Ountants and clerks (at tes varying from Rs 40 550 and special pay a 453) (main Office) rtainment of 6 Record rks at Rs 40 per month the introduction of 1 time machine system ain office) untants and clerks (at tes varying from Rs 50 500 and special pay a 105) (Local Audit) ants (at rates varying m Rs 17 to 40) (Main fice)	Actuals, 1938 39  Rs  BOMBAY	Estimate, 1939-40  Rs  7.  8,73,400	Estimate, 1939 40 Rs	Estimate, 1940-41.  Rs  8,66,000
y OF ESTABLISH- NTS  Sountants and clerks (at tes varying from Rs 40 550 and special pay 453) (main Office) reainment of 6 Record rks at Rs 40 per month the introduction of 1 time machine system ain office) untants and clerks (at tes varying from Rs 50 500 and special pay 105) (Local Audit) ants (at rates varying m Rs 17 to 40) (Main fice)		8,73,400 	Rs	8,66,000
y OF ESTABLISH- NTS  Sountants and clerks (at tes varying from Rs 40 550 and special pay 453) (main Office) reainment of 6 Record rks at Rs 40 per month the introduction of 1 time machine system ain office) untants and clerks (at tes varying from Rs 50 500 and special pay 105) (Local Audit) ants (at rates varying m Rs 17 to 40) (Main fice)	BOMBAY	8,73,400		
y OF ESTABLISH- NTS  Sountants and clerks (at tes varying from Rs 40 550 and special pay 453) (main Office) reainment of 6 Record rks at Rs 40 per month the introduction of 1 time machine system ain office) untants and clerks (at tes varying from Rs 50 500 and special pay 105) (Local Audit) ants (at rates varying m Rs 17 to 40) (Main fice)				
tes varying from Rs 40 550 and special pay 453) (main Office) rtainment of 6 Record rks at Rs 40 per month the introduction of 1 time machine system ain office) untants and clerks (at tes varying from Rs 50 500 and special pay 105) (Local Audit) ants (at rates varying m Rs 17 to 40) (Main fice)				
untants and clerks (at the varying from Rs 50 500 and special pay 105) (Local Audit) ants (at rates varying im Rs 17 to 40) (Main fice)				,
m Rs 17 to 40) (Main fice)				1,26,800
· · · · · · · · · · · · · · · · · · ·		17,000		18,200
ants (at rates varying om Rs 14 to 24) (Local idit)		4,700		4,400
porary establishment ain Office)		2,200		22,100
orary establishment ain office)		•		8,600
corary establishment cal Audit) e salary (Main Office) e salary (Local Audit) ct—Probable savings an office)		3,400 1,400 200		9,100 2,500 200 —9,000
ct—Probable savings ocal Audit)				1,000
TOTAL	9,95,593	10,38,200	10,12,000	10,50,800
OWANCES, HONO- IA, ETC elling allowance		١		
am Öffice) . elling allowance		{ 2,000 10,500		2,000 13,000
ceal Audit) se rent and Other allow-		23,800		23,830
e rent and other allow-		8,300		8,300
se rent and other allow- ces (Local Audit)		600		100 600
	1,075 '36,228	2,000 43,200	1,000 40,000	2,000 45,800
Non roted . Voted .	37,303	45,200	41,000	47,800
3 (C)	am Office)  colling allowance coal Audit) correct and Other allow- ces (Main Office) correct and other allow- ces (main office) correct and other allow- ces (Local Audit)  Non voted	am Office)  solling allowance soal Audit) e rent and Other allow- es (Main Office) e rent and other allow- es (main office) e rent and other allow- es (Local Audit)  Non voted Voted  1,075 36,228	2,000   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10	2,000   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10,500   10

		-	_	
	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
	Rs.	Rs	$R_{5}$	$\mathbf{R}\mathbf{s}$
BO	MBAY—co	ncld.		
C.—ACCOUNT AND AUDIT OFFICES—	-concld.			
C 3.—CONTINGENCIES				
Rents (Main office)				<b>50</b> 0
Rents (Local Audit		1,900		1,900
Postage and telegram charges (Main Office and				
Outside Audit)		11,300	)	11,000
Postage and telegram				
charges (Local Audit) . Office expenses and miscel-		3,000		2,100
laneous (Main Office and				
Outside Audit)		8,400		3,900
Office expenses and miscel- laneous (Local Audit) .		800		800
1		·		<del></del>
Total .	47,228	25,400	32,000	20,300
E.—DEDUOT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC Deduct—				
Recoveries on account of maintaining the accounts of charitable endowments		2,900		<b>—2,7</b> )0
Recoveries on account of works of Posts and Telegraphs, Railways, etc Departments		<b>—</b> 1,400		200
Contribution from the Provin-	•	•		
cial Government for the staff of the High Court Section of the Accountant General's Office .		<b>—</b> 8,100		<del></del> 7,800
Contribution from Provincial Government for entertainment of a clerk for the pre paration of Bombay civil list and for compiling Capital and Revenue Accounts of Bombay Development		2,000		2,600
Cost recoverable from the Provincial Government on				
account of Local Fund Audit Department		-1,64 400	)	1,57 600
Total .	-1,59,002	_1,78,80)	-1,69,000	-1,70,900
TOTAL FOR BOMBAY	9,21,122	9,30,000	9,16,000	9,48,000
Non voted .	1,07			2,000
Voted .	9,20,04			9,46,000

Num 1939- 40	194 194 41	0-				Actuals, 1938 39	1	Budget Estimate, 1939 40	Revised Estimate, 1959 40	Budget Estimate, 1940-41
						Rs		Rs	Rs.	Rs
						BENGAL	4.			
CA(	OFF	INT ICES :	AND	AU	DIT					
	C 1	-PAY		ESTABLI	SH-				,	
± <b>5</b> 02	490.	rat 30 Off Re Au Accor rat to	es vary to Rs ice) incl venue a dit staf untants cs vary Rs	and clerk ring from 550) (I uding Cus nd Commo f • • and clerk ng from R 500) (Out	Rs Main toms eroial s (at s 60			10,42,200	,	10,18,300
49	59	Accorat	es vary	and clerke ring from 500) (L	${f R}$ s	j				
	ı	Au Serva	dit) ints (at	rates var	ying	)		1,44,000		1,55,700
<b>19</b> 8	97-	(Ma Serva	un Offic	13 to Rs	•	}		21,700		21,500
23	24	Scrve	ints (Rs	15 to Rs	19)			4,800		5,000
et england	_	Temp (M	orary am Off	cstablishr cc) inclu levenue A	ding			,,,,,		.,
		sta:	e .	establishn	•			27,500		23,300
		for	increas	establishn				•		5,000
		(Love Leave		(Main Off				35,500 1,900		25,200 6,000
		Au	dit)	bablo savu				1,500 10,000		1,800 40,000
672	670			TOTAL	•	12,42,389	-	12,69,100	12,05,000	12,21,800
(	C 2-	-ALL RAR	OWAN IA, ET	CES, HO	МО					•
			velling Main O	allowa fice)	DC( 8		{	1,070 6,600		2,000 17,300
		(	ivelling Local A				•	18,800		18,800
		I Ho	owance use-ren		fice) ther			4,400		3,900
			illowan Audit).	ces (L	ocal			200		200
				Non voted	<i>i</i> .	302	_	1,000	•	2,000
				Voted	•	34,540	_	30,000	29,500	40,200
			~	TOTAL		34,842		31,000	29,530	42,200

NUMBERS.		Budget	Revised	Budget
1939 1940- 40 41.	Actuals, 1938-39	Estimate, 1939-40	Estmate, 1939 40	Estimate, 1940-41.
1	Rs.	$\mathbf{R}\mathbf{s}$	Rs	R=.
	BENGAL-c	eoneld.		
C —ACCOUNT AND AUDIT OFFI CES—concld				
C 3 —CONTINGENCIES Postage and telegram char ges (Main Office and Ou	- t-			
side Audit) Office expenses and mis		14,000		13,500
cellaneous (Main Office) Office expenses and mis	•	6,300		10,000
cellaneous (Local Audit) Postage and telegram char	•	1,400		1,200
ges (Local Audit)	•	1,400		1,500
TOTAL .	33,595	23,100	24,000	26,200
E.—DEDUCT—ESTABLISHMEN I CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE PARTMENTS, ETC Deduct—				
Recoveries from Benga Madras Service Family Pension Fund on account of establishment charges Recoveries on account o works of Posts and Tele	7 b	2,600		2,600
graphs, Railways, etc Departments . Recoveries on account o Charitable Endowmen		<b>—1,</b> 000		800
Funds Recoveries on account of	_	2,600		2,600
Provincial budget work  Amount paid by the Provincial Government of	)	1		1,600
account of the Loca Audit Department	-	-2,07,000		2,04,500
TOTAL	2,09,196	-2,13,200	-2,18,500	-2,12,200
Total for Bengal	. 11,01,630	11,10,000	10,40,000	10,78,000
Non-voted Voted	. 302 11,01,328	1,000 11,09,000	10,40,000	2,000 10,76,000
	<del></del>	<del></del>	•	
	UNITED P	ROVINCES	<b>.</b>	
C —ACCOUNT AND AUDIT OFFI- CES				
C. 1—PAY OF ESTABLISH MENTS.				
465 464 Accountants and clerks (a rates varying from R 25—500)	8	8,99,200		8,99,30
86 86 Servants (at rates varying from Rs 9-30).	ng •	13,400		13,800
<ul> <li>Temporary establishment</li> <li>Temporary establishment</li> </ul>	· •	13,700		30,600 11,300
- Deduct-Probable saving		5,000		-3,000
551 550 TOTAL .	9,09,540	9,21,300	9,14,900	9,52,000
			-	

Numbers 1939 1940 40 41	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs.	Rs	$\mathbf{R}\mathbf{s}$	Rs
UNITED F	ROVINCES	S—concld	ij.	
C—ACCOUNT AND AUDIT OFFI- CES—concld C. 2—ALLOWANCES, HONORARIA, ETC				
$egin{array}{ll}  ext{Travelling} &  ext{and} \left\{ egin{array}{ll}  ext{Non voted} \  ext{other} \end{array}  ight.$	1,100 12,519	2,000 11,200	2 000 11,200	1,000 20,000
Total .	13,619	13,200	13,200	21,000
c. 3 —contingencies				
Postage and telegram charges .		16,000		18,000
Office expenses and miscellaneous		13,600		24,900
Total	27,233	29,600	43,500	42,903
E — DEDUCT—ESTABLISH MENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE-	4.000	4.000	4.000	4 000
PARTMENTS, ETC .	-4,093	<del>-4,</del> 000	4,000	<del>-4,000</del>
G-WORKS·	16,671	11,900	33,400	15,100
TOTAL FOR UNITED PROVINCES	9,62,970	9,72,000	10,01,000	10,27,000
Non-voted . Voted .	9,61,870	2,000 9,70,000	2,000 9,99,000	1,000 10,26,000
,	PUNJAB		•	
C.—ACCOUNT AND AUDIT OFFI- CES				
C 1—PAY OF ESTABLISH- MENTS				
443 442 Accountants and clerks (at				~ ~o ~o0
rates varying from Rs. 15 to Rs 500)		7,70,700		7,58,500
rates varying from Rs.		7,70,700 18,100 51,300 72,000 —5,000		7,58,500 18,30) 59,300 12,800 77,800 —5,000

Rs 3—conc 170 49,707 49,877 33,112	2,000 '44,400 '3,200 2,000 47,600 49,600 19,400 13,000	3,000 47,000 50,00)	1,000 46,800 3,200 1,000 50,000 18,000 20,000
170 49,707 49,877	2,000 '44,400 '3,200 2,000 47,600 49,600 19,400 13,000	50,00)	46,800 3,200 1,000 50,000 51,000
49,707	2,000 47,600 49,600 19,400	50,00)	46,800 3,200 1,000 50,000 51,000
49,707	2,000 47,600 49,600 19,400	50,00)	1,000 50,000 18,000
49,707	2,000 47,600 49,600 19,400	50,00)	1,000 50,000 18,000
49,707	2,000 47,600 49,600 19,400	50,00)	3,200 1,000 50,000 51,000
49,707	47,600 49,600 19,400 13,000	50,00)	50,000
	19,400		18,000
33,112	13,000	1,	
33,112	13,000	1,	
33,112		1	20,000
33,112	0040		
	32,4 0	32,400	38,000
	<b>—1,</b> 000		<b>—</b> 309
	1,80,500		1,58,400
— <i>155</i> ,65,006	-1,81,500	-1,88,200	-1,58,700
,65,161	-1,81,500	<b>—1,88,200</b>	1,58,700
3,748	7,400	8,000	12,060
7,88,454	8,15,000	7,98,000	8,64,000
	· · · · · · · · · · · · · · · · · · ·	3,000	<i>1,000</i> 8,63,000
	,65,006 ,65,161 3,748 7,88,454	-1,80,500 -1,81,500 -1,81,500 -1,81,500 -1,81,500 -1,81,500 -1,81,500 -1,81,500 -1,81,500	-1,80,500  -1,81,500 -1,88,200  -1,81,500 -1,88,200  3,748 7,400 8,000  7,88,454 8,15,000 7,98,000  15 2,000 3,000

	MBERS				Actuals.	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 40.	1940 41	)-			1938-39.	1939-40. Rs	1939 40 Rs	1940-41 Rs.
					BIHAR			
			AT	T) T III	7			
C.—A	<del>-</del>	ices ·		DIT				
	C. 1	-PAY O	F ESTABLI	SH-				
215	215	Accounta rates v 30 to R	nts and clerk arying from s 500) .	s (at Rs		4,41,300		4,30,500
5 <b>5</b>	55		(at rates var 13 to Rs 25			9,700		9,700
		Temporar	y establishme	nt.		8,600		17,500
	_	Deduct-I	Probable sav	ngs				-5,000
270	270		TOTAL	•	4,41,792	4,59,600	4,43,200	4,52,700
	C. 2 –	-ALLOW <i>A</i> ARIA, ET	NCES, HO	NO-				
	T	ravelling a other allow	and {Non Tote		400 15,065	1,000 19,500	2,000 17,300	1,000 20,500
			<b>Fotal</b>	•	15,165	20,500	19,300	21,500
	C. 3 —	-CONTING	ENCIES					
		Postage an	nd telegram o	har.		10,500		10,800
		Office expe	enses and mis	eel-		8,500		16,000
			TOTAL	•	20,499	19,000	20,100	26,800
	CHAF OTHE PART	GES REC R GOVEI MENTS, F	BLISHMENT OVERED FR RNMENTS, 1 TC	MOS				
	Deda	uct— Recoveries	fam aamtuu	<b>.</b>				
·		tion wor		•	\	300		••
			Provincial G		-	1,23,800		1,10,000
			Total	•	-1,13,191	-1,24,100	-1,17,600	<b>—1,10,</b> 000
		Total	for Bihar	•	3,64,565	3,75,000	3,65,000	3,91,000
			Non-voted	•	400	1,000	2,000	1,000
			Voted	•	3,64,165	3,74,000	3,63,000	3,90,000
		1		•	<del></del>			

NUMBERS. 1939 1940 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs.	Rs.	$R_{\mathbf{s}}$	Rs.

# CENTRAL PROVINCES AND BERAR.

C.—A	CCOU. OFFI					
	C. 1	-PAY OF ESTABLISH-				
199	213	MENTS Accountants and clerks (at rates varying from Rs.		0.04.000		
	-	25 to Rs 450) Two accountants at Rs 190 and cleven routine clerks		3,34,000		3,35,400
36	36	at Rs. 40. Auditors and clerks (at rates varying from Rs 40 to Rs 450) (Local				9,800
	_	Fund) One clerk at Rs 48		80,400		84,500 60 <b>0</b>
39	41	Servants (at rates varying from Rs 8 to Rs. 35)		6,200		
15	15	Two servants at Rs. 121		0,200		<b>7,1</b> 00 300
		(Local Fund) Temporary establishment.		2,200		2,500
	-	One servant at Rs 9.		8,400		17,200 100
289	305	Toral .	4,24,321	4,31,200	4,26,600	4,57,500
	O. 2-	-ALLOWANCES, HONO- RARIA, ETC.				
		Traveling and other allowances				
		Travelling allowance		2,000		<b>6,6</b> 00
		(Local Fund) House-rent and other		17,000		17,0.0
		allowances		800		•
		allowances (Local Fund).		200		• •
		Non-voted . Voted .	24,251	20,000	2,000 20,400	23,600
	+	TOTAL .	24,251	20,000	22,400	23,600
	C. 3 -	_contingencies ·		•		
		Postage and telegram charges . Office expenses and		5,800		5,800
		migcellaneous		7,400		19,800
		Contingencies (Local Fund).		1,800		1,900
1		TOTAL .	15,258	15,000	15,600	27,500
D.—	PAI	BLISHMENT CHARGES D TO OTHER GOVERN- TS, DEPARTMENTS, ETC:	1,525	1,600	1,300	1,400

NUMBERS 1939- 1940- 40. 41	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	Rs.
CENTRAL PROVI	NCES AN	D BERAR-	-concld.	
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- FARTMENTS, ETC Deduct—			1	
Percentage recoveries on account of cost of Audit and Accounts  Cost debited to the Government of Central Pro		100	,	100
vinces and Berar .		<u>-1,08,700</u>		<u>-1,04,900</u>
TGTAL .	<del>1,11,386</del>	<del>1,06,800</del>	<del>-1,04,9</del> 00	<b>—1,05,000</b>
G-WORKS .	76,882			*
TOTAL FOR CENTRAL PROVINCES AND BERAR	4,30,851	3,61,000	3,61,000	4,05,000
Non-voted . Voted	4,30,851	3,61,000	2,000 3,59,000	4,05,000
C.—ACCOUNT AND AUDIT	ASSAM			
OFFICES C 1—PAY OF ESTABLISH- MENTS				
147 147 Accountants and clerks (at rates varying from Rs 30 to Rs 450) . 37 37 Servants (at rates varying		3,13,000		3,21,000
from Rs 14 to Rs 30)		8,300		8,200
— — Temporary establishment.		6,000 /	1	13,500
184 184 TOTAL	3,11,564	3,27,300	3,24,700	3,42,700
C. 2—ALLOWANCES, HONO- RARIA, ETC				
Travelling allowance		<i>§ 1,000</i>		1,000
House rent and other - allowances	-	აე 5,600 300		11,800 500
Non-voted	7,207	1,000 5,900	′ <b>4,</b> 600	1,000 12,300
Voted .	· ·			

Nombers 1939 1940- 40 41		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
•		Rs.	Rs.	$\mathbf{R}\mathbf{s}$	Rs.
	ASS	SAM—concle	d.		
C.—ACCOUNT OFFICE	AND AUDIT				
C. 3.—C	ONTINGENCIES				
	stage and telegram char-		4 400		
Of	ges		4,400 4,700		<b>4,</b> 200 <b>5,</b> 200
	Total .	7,774	9,100	9,100	9,400
CHARGI OTHER	ESTABLISHMENT ES RECOVERED FROM GOVERNMENTS, DE- ENTS, ETC.				
	her recoveries on ac- count of cost of Audit	326	, —300	-400	-400
	TOTAL FOR ASSAM .	3,26,219	3,43,000	3,38,000	3,65,000
•	Non-voted . Votéd	3,26,219	1,000 3,42,000	3,38,000	1,000 \$,64,000
	NORTH-WES	TRONT	ER PROVI	NCE	
100 103 Ac 20 21 Se - Te			1,58,400 3,800 3,000 4,000		4,200 13,400 —4,000
		7 50 505	<del></del>	- I ro ono	
120 124	TOTAL .	1,52,585	1,59,200	1,59,900	1,72,100
	LLOWANCES, HONO.				
R.	ARIA, ETC.: Non-voted Voted	<i>343</i> 5,801	2,000 7,900	2,000 7,600	<i>1,000</i> 7,600
	TOTAL	6,144	9,900	9,600	8,600
C. 3.—C	ONTINGENCIES: .	8,697	8,900	8,900	9,700
CHARGI OTHER	-ESTABLISHMENT ES RECOVERED FROM GOVERNMENTS, DE- ENTS, ETC.:		11000	14.400	20.400
		-16,154	14,000	<u>—16,400</u>	<del></del>
	N. W. F. PROVINCE .	1,51,272	1,64,000	1,62,000	1,74,000
	Non-voted . Voted .	343 1,50,929	2,000 1,62,000	2,000 1,60,000	1,000 1,73,000
					75

No 1939 40			Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
			Rs	Rs.	Rs	$\mathbf{R}_{\mathbf{S}}$
			ORISSA.			
C —A	CES					
	C 1-	-PAY OF ESTABLISH- MENTS				
89	90	Accountants and clerks (at rates varying from Rs. 30 to Rs 500)		1,34,200		1,32,500
19	18	Servants (at rates varying from Rs 13 to Rs 25)		3,400		3,000
	_	One servant Temporary establishment		15,800		200 18,300
	_	Temporary establishment		•		600
108	108	TOTAL	1,46,422	1,53,400	1,48,000	1,54,600
	C. 2-	-ALLOWANCES, HONO- RARIA, ETC				
		$rac{1}{2}$ Travelling and other allowances $\left\{ egin{array}{l} Non-voted \\ Voted \end{array}  ight.$	992 3,738	1,200 5,100	2,100 5,100	1,200 6,000
	,	Total	4,730	6,300	7,200	7,200
	C. 3 -	-CONTINGENCIES				
		Postage and telegram				
		oharges Office expenses and miscel-		4,500		4,500
		laneous .		4,300	*******************************	4,600
		TOTAL	8,002	8,800	8,800	9,100
<b>∃.</b> — <i>D</i>	CHAI					
	Ded	uct—				
		Recoveries for contribution works Cost of establishment		200		100
		charged to Provincial Government \( \begin{aligned} Non-voted \\ Voted \end{aligned}		-200 -24,100		—200 —22,600
		Non voted Voted .	-124 $-23,445$	—200 —24,300	—100 —24,900	—200 —22,700
		TOTAL	-23,569	-24,500	-25,000	-22,900
		TOTAL FOR ORISSA .	1,36,485	1,44,000	1,39 000	1,48,000
		Non voted .	868	1,000	2,000	1,000
		Voted .	1,35,617	1,43,000	1,37,000	1,47,000

NUMBERS 1939- 1940- 40 41		Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
		$\mathbf{R}\mathbf{s}$	Rs.	Rs	Rs
		SIND.			
OFFICE OF THE COMPTE (INCLUDING AUDIT OF BARRAGE AND CANALS TION)  C.—ACCOUNT AND	FFICE LLOYD				
OFFICES. C 1.—PAY OF I	ESTABLISH-				
MENTS 161 161 Accountants a rates varying to Rs. 550)	ng from Rs 40	i	3,02,600		3,04,400
	nd one routine				2,100
38 38 Servants (at r			0 500		
Temporary	2-0 to Rs 31) establishment		8,500 11,900		8,500 18,100
•	tablishment .		•		600
- Probable sav	ings		••		3,000
199 199	TOTAL .	3,13,635	3,23,000	3,18,100	3,30,700
C 2.—ALLOWANCES, ETC	HONORARIA,			-	
Traveling allowance	e { Non-voted { voted		7,100		1,000 9,600
House-rent and other	er allowances		2,500	1	3,200
	$egin{array}{c}  ext{Non-voted} & . \  ext{Voted} & . \end{array}$	7,243 10,040	9,600	10,200	1,000 12,800
	TOTAL .	11,283	9,600	10,200	13,800
C. 3 —CONTINGENCI	7.S				
Postage and telegra			4,500		4,500
Office expenses and	-		13,500		16,000
	TOTAL .	19,163	18,000	18,200	20,500
E.—DEDUCT—ESTABL CHARGES RECOV OTHER GOVERN PARTMENTS, ETC	ERED FROM MENTS, DE-	32,542	<b>32,600</b>	<del>3</del> 0,500	<b>27,00</b> °
TOTAL FOR SIND		3,11,539	3,18,000	3,16,000	3,38,000
	77-4				
	Non-voted . Voted	<i>1,243</i> 3,10,296	3,18,000	3,16,000	<i>1,00</i> 3,3 <b>7,</b> 00
					15 A

### DEMAND No. 26.

#### ADMINISTRATION OF JUSTICE

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses for Administration of Justice.

Voted: Sixty-two Thousand Rupees.

Non-voted . Three Lakhs and Thirty-five Thousand Rupees.

II-A SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget- Estimate, 1940-41
	Rs	Rs.	Rs.	Rs.
A —FEDERAL COURT.			<b>:</b>	
A. 1—PAY OF OFFICERS .	1,84,964	2,22,000	1,94,600	2,22,000
A. 2—PAY OF ESTABLISH- MENTS	26,694	30,600	28,700	30,100
A. 3.—ALLOWANCES, HO- NORARIA, ETC.	2,571	4,100	1,000	2,700
A. 4—CONTINGENCIES .	12,771	18,500	16,200	13,200
TOTAL FOR FEDERAL COURT	2,27,000	2,75,200	2,40,500	2,68,000
B-LAW OFFICERS.		•		
B. 1—PAY OF OFFICERS .	36,000	36,000	36,000	36,000
B 2—PAY OF ESTABLISH- MENTS	3,000	3,000	3,000	3,000
B. 3.—OTHER { Non-voted . CHARGES { Voted .	<i>966</i> <b>4</b> 96	<i>1,800</i> 900	<i>500</i> 900	1,000 1,000
B 4—AMOUNT PAID TO PROVINCIAL GOVERN- MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS  B. 5—SOLICITORS TO THE GOVERNMENT OF INDIA AT BOMBAY	65,348	52,300	80,100	32,200
AND CALCUTTA  B. 5 (1) —PAY OF OFFICERS	23,529	24.000	24.000	24,000
B. 5 (2)—PAY OF ESTAB-	20,020	21,000	23,000	24,000
LISHMENTS	1,879	1,800	2,000	1,800
Total for Solicitors, etc	25,408	25,800	26,000	25,800
TOTAL FOR LAW OFFICERS , .	1,31,218	1,19,800	1,46,500	99,000
			<del></del>	

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs	$\mathbf{R}_{\mathbf{S}}$
C.—CHARGES IN ENGLAND.				
C. 1—SECRETARY OF STATE FOR INDIA.	ł			
C. 1 (1)—NEW MEMBER O PRIVY COUNCIL .	F · · ·	`20,000		•
C. 1 (2).—MISCELLANEOUS	8,653	10,000	30,000	30,000
Total for Secretary of State for India	8,653	30,000	30,000	30,000
c. 2.—HIGH COMMISSIONER FOR INDIA				
C. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVER SEAS PAY { Non-voted Voted	S .•	24,000 6,000	28,000	
Total for Charges in England	64,344	60,000	58,000	30,000
Non-voted Voted	. 62,580 1,764	54,000 6,000	58,000	30,000
D.—LOSS OR GAIN BY \ Non-voted EXCHANGE . \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	. 444 12	•	•	••
Total .	4,23,018	4,55,000	4,45,000	3,97,000
Non-voted Voted	3,26,990 96,028	3,67,000 88,000	3,35,000 1,10,000	3,35,000 62,000
II-B. CIRCLES of Account in which to the state of Account in which the s	2,63,966 54,666 16,600 18,408 3,578 1,000 62,580 1,764	3,13,000 16,000 18,000 43,000 4,000 1,000	2,77,000 17,000 30,000 58,000 4,000 1,000 58,000	3,05,000 4,000 24,000 29,000 1,000 30,000
EXCHANGE . [Voted	12	4 88 000	4 45 000	3 07 000
Total . Non roted . Voted	4,23,018 3,26,990 96,028	3,67,000 88,000	4,45,000 3,35,000 1,10,000	3,97,000 3,35,000 62,000

Numbers 1939- 1940-	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40 41	Rs	Rs	Rs.	Rs.
III. DETAILS of the foregoing:—	INDIA		ı	
A—FEDERAL COURT A. 1—PAY OF OFFICERS 1 1 Ohief Justice (7,000) 2 2 Judges (5,500)  — One Acting Registrar (50	( <b>0</b> )	84,000 1,32,000 6,000		84,000 1,32,000 6,000
TOTAL	1,84,964	2,22,000	1,94,600	2,22,000
A 2—PAY OF ESTABLISH- MENTS  12 12 Assistants, clerks, steno- graphers, etc, (at rates varying from Rs 60 to Rs 400)+ special pay { 22 22 Servants (at rates varying from Rs 14 to Rs 30)  — Three assistant and record sorters	•	30,600		25,200 4,500 400
34 34 TOTAL	26,694	30,600	28,700	30,100
A 3—ALLOWANCES, HONO-RARIA, ETC  Travelling and other allowances  A 4—CONTINGENCIES  Miscellaneous contingencies	2,571	18,500	1,000	2,700
B-LAW OFFICERS  B 1-PAY OF OFFICERS  1 1 Advocate General for the Federation (3,000)  B 2-PAY OF ESTABLISH- MENTS	36,000	36,000	36,000	36,000
Office allowance	3,000	36,000	3,000	3,000
B. 3—OTHER CHARGES  Travelling expenses  Miscellaneous contingencies		1,800 900		1,000 1,000
Non-voted Voted	966 496	1,800 900	500 900	1,000 1,000
Total	1,462	2,700	1,400	2,000
B 4—AMOUNT PAID TO PRO- VINCIAL GOVERNMENTS FOR SERVICES RENDER- ED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS:	51,170	12,100	13,100	
Total for India .	3,18,632	3,29,000	2,94,000	3,09,000
Non-voted . Voted .	2,63,966 54,666	3,13,000 16,000	2,77,000 17,000	3,05,000 4,000

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs.	Rs.	Rs.	Rs
	•			
		`		
	BOMBAY.			
B.—LAW OFFICERS · B. 4.—AMOUNT PAID TO PROVINCIAL GOVERN- MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS	5,600	6,000	18,000	12,000
B 5—SOLICITORS TO THE GOVERNMENT OF INDIA AT BOMBAY AND CALCUTTA				
B 5 (1)—PAY OF OFFICERS				
Solicitor to the Government of India at Bombay .	11,000	12,000	12,000	12,000
TOTAL FOR BOMBAY	16,600	18,000	30,000	24,000
B.—LAW OFFICERS	INGAL.			
B 4.—AMOUNT PAID TO PROVINCIAL GOVERN-MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS.	4,000	29,200	44,000	, 15,200
B. 5.—SOLICITORS TO THE GOVERNMENT OF INDIA AT BOMBAY AND CALCUTTA:				
B. 5 (1)—PAY OF OFFI- CERS				
Solicitor to the Government of India at Calcutta (1,000)	12,529	12,000	12,000	12,000
B. 5 (2)—PAY OF ESTAB- LISHMENTS · Office allowance to Solicitor to the Government of India at Calcutta	1,879	1,800	2,000	1,800
Total for Solicitor to the Govern- ment of India at Calcutta .	14,408	13,800	14,000	13,800
TOTAL FOR BENGAL .	18,408	43,000	58,000	29,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	, Rs.	Rs.	Rs.
D I AM OPPLOTED	ASSAM.			
B—LAW OFFICERS.  B. 4.—AMOUNT PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS:.	3,578	4,000	4,000	4,000
	SIND.			
B.—LAW OFFICERS:				
B.4—AMOUNT PAID TO PROVINCIAL GOVERN-MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS	1,000	1,000	1,000	1,000

## DEMAND No. 27.

#### POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with POLICE.

Voted Six Lakhs and Nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

		Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
		Rs.	Rs.	Rs.	$R_8$
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:		1,63,159	1,59,700	4,28,700	6,15,700
B.—OTHER EXPENDITURE		22 3,659	2,000	25,000	2,000
C-DEDUCT-ESTA	BLISHMENT ARGES RE-	12,561	<b>—11,700</b>	11,700	11,700
D.—CHARGES IN ENGI		•	·		
D. 1.—SECRETARY OF STATE FOR INDIA:					
D 1 (1).—MISCELLANEOUS D. 2.—HIGH COMMISSIONER FOR INDIA:		2,289	3,000	3,000	3,000
D 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVERSEAS PAY:					
	$\left\{egin{aligned} Non ext{-}voted\  ext{Voted} \end{aligned} ight.$	20,891 97	~22,000 4,000		
Total for Charges in England .		23,277	29,000	3,000	3,000
	Non-voted Voted	20,891 2,386	22,000 7,000	3,000	3,000
E.—LOSS OR GAIN BY EXCHANGE	${egin{array}{l} {\it Non-voted} \ {\it Voted} \end{array}}$	196 12	•		
	TOTAL .	1,77,720	1,79,000	4,45,000	6,09,000
	Non-voted . Voted .	21,065 1,56,655	22,000 1,57,000	4,45,000	6,09,000

Rs.   Rs.   Rs   Rs   Rs   Rs   Rs   R	Budget Estimate, 1940-41.	Revised Estimate, 1939 40	Budget, Estimate, 1939-40	Actuals, 1938-39.	
INDIA	Rs.	Rs	Rs.	Rs.	
MADRAS	3	ed for .—	l be account	ıs Grant wıl	II-B. CIRCLES of Account in which th
BOMBAY	• •	23,000	•	1,550	INDIA
Voted   52,434   53,000   92,000	31,000	20,000	8,000	7,800	MADRAS .
BENGAL	1 10 000	09.000	E9 000		BOMBAY . \( \int \ Non-voted \)
UNITED PROVINCES PUNJAB 17,211 14,000 14,000 CENTRAL PROVINCES AND BERAR 2,000 ASSAM 17,000 NORTH WEST FRONTIER PROVINCE 190 0RISSA 52,000 SIND 4,334 4,000 CHARGES IN \{Non-voted 20,891 22,000 ENGLAND \{Voted 12}\} ENGLAND LOSS OR GAIN \{Non-voted 1996 BY EXCHANGE \{Voted 12}\}  TOTAL 1,77,720 1,79,000 4,45,000  Non-voted 21,065 22,000 Voted 1,56,655 1,57,000 4,45,000  INDIA  B.—OTHER EXPENDITURE 1,550 23,000  MADRAS  A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS Cost of quarantine Police at Vizagapatam Harbour Cost of quarantine Police at Madras Harbour Additional expenditure on	1,10,000		•		•
PUNJAB	72,000		71,000	70,755	
CENTRAL PROVINCES AND BERAR	1,78,000		14.000	10 011	
ASSAM	15,000	14,000	14,000	17,211	
NOETH WEST FRONTIER	5,000	2,000		••	
PROVINCE 190 . 8,000 ORISSA . 52,000 SIND	28,000	17,000	,	•	ASSAM .
SIND	11,000	8,000	•	190	
CHARGES IN \( \begin{align*} Non-voted & 20,891 & 22,000 & 3,000 \\  LOSS OR GAIN \( \begin{align*} Non-voted & 196 & . & . & . & . & . & . & . & . & . &	83,000	52,000	•		ORISSA
ENGLAND.	75,000	43,000	4,000	4,334	sind
TOTAL . 1,77,720 1,79,000 4,45,000  Non-voted 21,065 22,000 Voted . 1,56,655 1,57,000 4,45,000  HI DETAILS of the foregoing:—  INDIA.  B.—OTHER EXPENDITURE 1,550 . 23,000  MADRAS  A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS  Cost of quarantine Police at Vizagapatam Harbour 3,000 Cost of quarantine Police at Madras Harbour 5,000 Additional expenditure on	3,000	3,000			$\begin{array}{ccc} \text{CHARGES} & \text{IN} & \{ \textit{Non-voted} \\ \text{ENGLAND.} & \{ \text{Voted} \} \end{array}$
Non-voted Voted . 21,065 22,000 4,45,000  III DETAILS of the foregoing:—  INDIA.  B.—OTHER EXPENDITURE 1,550 . 23,000  MADRAS  A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS  Cost of quarantine Police at Vizagapatam Harbour 3,000  Cost of quarantine Police at Madras Harbour 5,000  Additional expenditure on	• •	•	•		$\begin{array}{c} \text{LOSS OR GAIN} & \{\textit{Non-voted} \\ \text{BY EXCHANGE} & \{\textit{Voted} \\ \end{array}$
Voted . 1,56,655 1,57,000 4,45,000  III DETAILS of the foregoing:—  INDIA.  B.—OTHER EXPENDITURE 1,550 . 23,000  MADRAS  A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS  Cost of quarantine Police at Vizagapatam Harbour 3,000  Cost of quarantine Police at Madras Harbour 5,000  Additional expenditure on	8,09,000	4,45,000	1,79,000	1,77,720	Total .
INDIA.  B.—OTHER EXPENDITURE 1,550 . 23,000  MADRAS  A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS  Cost of quarantine Police at Vizagapatam Harbour 3,000  Cost of quarantine Police at Madras Harbour 5,000  Additional expenditure on	6,09,000	4,45,000			
B.—OTHER EXPENDITURE 1,550 . 23,000  MADRAS  A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS  Cost of quarantine Police at Vizagapatam Harbour 3,000 Cost of quarantine Police at Madras Harbour 5,000 Additional expenditure on		,			III DETAILS of the foregoing:—
MADRAS  A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS  Cost of quarantine Police at Vizagapatam Harbour 3,000 Cost of quarantine Police at Madras Harbour 5,000  Additional expenditure on				NDIA.	I
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS  Cost of quarantine Police at Vizagapatam Harbour 3,000  Cost of quarantine Police at Madras Harbour 5,000  Additional expenditure on	*	23,000	•	1,550	B.—OTHER EXPENDITURE
PROVINCIAL GOVERNMENTS  Cost of quarantine Police     at Vizagapatam Harbour 3,000  Cost of quarantine Police     at Madras Harbour 5,000  Additional expenditure on				ADRAS	M
Cost of quarantine Police at Vizagapatam Harbour 3,000  Cost of quarantine Police at Madras Harbour 5,000  Additional expenditure on					A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS
Cost of quarantine Police at Madras Harbour 5,000  Additional expenditure on	3,000		3,000		Cost of quarantine Police
Additional expenditure on	5,000		5.000		Cost of quarantine Police at Madras Harbour
	23,000		0,-00		Additional expenditure on
TOTAL 7,800 8,000 20,000	31,000	20,000	8,000	7,800	TOTAL

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Re
	OMBAY.			
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS				
Cost of the police guard at				-
the Treasury vault in the Fort, Bombay		6,000		6,000
Cost of the police guard at the Income-Tax Office,		•		•
Bombay .		1,200		1,200
Share of the cost of police expenditure in Bombay				
in connection with the				
Hedjaz pilgrim traffic . Cost of the police guard		2,900		2,900°
supplied to the Bombay				
Mint and the Currency office, Bombay		27,500		27,500
Cost of Samtary Police at				
Bombay Cost of police guard at the		18,600		18,600
Shipping Office,				
Bombay . Payments to Provincial		6,100		6,100
Government for addi-				
tional expenditure on Police				57,000
Total	62,692	62,300	1.01.200	1,19,300
TOTAL		02,500	1,01,300	1,10,500
B.—OTHER EXPENDITURE C.—DEDUCT —ESTABLISHMENT	22			
AND OTHER CHARGES RE- COVERED FROM OTHER GOV- ERNMENTS, DEPARTMENTS, ETC				
Amount recovered from Bombay Port Trust	10,258	9,300	<b>—9,300</b>	9,300
Total for Bombay .	52,412	53,000	92,000	1,10,000
Non-voted .				1 10 000
Voted	52,434	53,000	92,000	1,10,000
	BENGAL.			
ALUMP SUM CHARGES PAID TO PROVINCIAL GOVERN- MENTS				
Police guards for Offices at Calcutta controlled by non-Commercial Impe rial Departments and for the Reserve Stamp Depot Proportionate share of the cost of the police guards at the Military Secreta- riat Buildings, Calcutta,		, 58,300		58 <b>,</b> 200
debitable to Civil Offices located in those buildings		2,200		2,100
Leave and pension contri				
bution Additional police guards at		10,500		10,300
Belvedere				1,400
TOTAL FOR BENGAL .	70,738	71,000	71,000	72,000

,	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
-	Rs.	Rs.	Rs.	Rs.
TINITE	D PROVI	NOES.		
ONIAL	ID THOTA	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS,  Payments to Provincial Government for additional expenditure on Police.	PUNJAB.	••	1,00,000	1,76,000
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS.				
Police guard for the Archæo- logical Camp at Taxila		1,700		1,700
Police guard for the protec- tion of Viceregal Lodge and Private Secretary's Press at Simla		8,800		9,700
Leave and pension contri- bution		1,500		1,600
TOTAL	15,292	12,000	12,000	13,000
B.—OTHER EXPENDITURE.				
Allowance to the recipients of King's Police Medal.	1,919	2,000	2,000	2,000
TOTAL FOR PUNJAR	17,211	14,000	14,000	15,000
CENTRAL PRO	VINCES A	AND BERA	R.	
TO PROVINCIAL GOVERN- MENTS				
Payments to Provincial Government for additional expenditure on Police	••	• •	2,000	5,000
	ASSAM.		•	
A—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERN- MENTS				
Payments to Provincial Government for additional expenditure on Police	••		17,000	28,000

Budget Stimate 940-41 Rs
11.000
17.000
19 000
11,000
11,000
83,000
•
2,000
4,700
10,500
<b>34,</b> 200 [,]
26,000
77,400
8
-2,400°
75,000

## DEMAND No. 28.

# PORTS AND PILOTAGE

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with Ports and Pilotage.

Voted Fourteen Lakhs and Eight Thousand Rupees.

Non-voted: Nine Lakhs and Seventy-four Thousand Rupees

II-A. Sub-heads under which this Grant will be accounted for on behalf of the Department of Commerce

DEPARTMENT OF COMMISSION				
	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget, Estimate, 1940-41
	Rs.	$\mathbf{R}\mathbf{s}$	Rs.	Rs.
A.—BENGAL PILOT SERVICE ·				
A. 1 —PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT				
A 1 (1)—PAY OF (Non-voted OFFICERS (Voted	47,707 58,356	<i>40,000</i> 55,900	<i>39,200</i> 56,900	` <i>36,700</i> 56,800
A 1 (2)—PAY OF ESTAB LISHMENTS A 1 (3)—CONTINGENCIES	57,815 25,395	61,700 25,400	59,100 25,700	63,700 25,700
'Total for Pay and Allowances of Officers and Men Afloat .	1,89,273	1,83,000	1,80,900	1,82,900
A 2-VICTUAL-   Non voted   LING ALLOW-   ANCES OF	1,226	1,200	1,200	1,200
OFFICERS AND MEN		<b>\</b>		
AFLOAT (Voted .	22,937	23,000	23,000	25,100
A. 3.—PURCHASE OF STORES.	99,373	93,000	1,09,000	1,10,000
A. 4—REPAIRS AND MAIN- TENANCE A 4 (1)—REPAIRS AND		ž į		
OUTFIT OF SHIPS  A 5.—PILOTAGE AND PILOT ESTABLISHMENTS	67,712	49,000	53,500	58,700
A 5 (1)—PAY OF \ Non-voted OFFICERS \ Voted A 5 (2)—OTHER \ Non voted	3,29,999 2,62,987	2,65,000 2,02,600	3,05,600 2,02,100	3,64,000 2,62,700
CHARGES Voted .	19,953 31,919	97,200 94,800	87,600 98,700	87,600 1,01,300
Total for Pilotage and Pilot Establishments	6,44,858	6,59,600	6,94,000	8,15,600
A. 6.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA.				
A 6 (1) —LEAVE AND DEPUTA- TION SALARIES (Non voted AND STERLING?	1,57,725	1,62,000	1,25,000	1,14,000
OVERSEAS PAY Voted .	69,992	67,000	74,000	68,000

				200
	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
A.—BENGAL PILOT SERVICE—concld	Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{Rs}_{ullet}$
A 6—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA—concld				
A 6 (2) —LOSS OR GAIN BY EXCHANGE			1,000	
TOTAL FOR BENGAL PILOT SERVICE	12 53,096	12,37,800	12,61,600	13,75,500
Non-voted Voted	<i>5,56,610</i> 6,96,486	5,65,400 6,72,400	5,59,600 7,02,000	6,03,500 7,72,000
6DIRECTION (HEADQUARTERS ESTABLISHMENTS).				-
B 1—PAY OF { Non-voted OFFICERS. { Voted B 2—PAY OF ESTABLISH-	46,791 3,539	28,000 19,800	<i>31,500</i> 16,200	48,800 1,600
MENTS B. 3 —OTHER CHAR- { Non-voted GES Voted	650 5,289 1,651	2,000 3,400	\$00 1,500 3,000	800 4,200 1,600
Total for Direction (Headquarters Establishments) .	57,920	54,000	53,000	57,000
Non-voted . Voted .	52,080 5,840	30,000 24,000	33,000 20,000	53,000 4,000
C-PORTS ESTABLISHMENTS- PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS C 1-MADRAS DISTRICT C 1 (1)-PAY OF OFFICERS C 1 (2)-PAY OF ESTAB-	21,240	21,200	38,500	21,000
LISHMENTS	0 111	4.000	8,200	10,600
C. 1 (3) —OTHER \( \) Non voted  CHARGES \( \) Voted  C 1 (4) —E\( \) TABLISHMENT  CHARGES PAID TO  OTHER GOVERN  MENTS, DEPART-	<b>2,514</b> 54	<b>4,200</b> 300	2,500 4,300	1,400 5,000
MENTS, ETC C 1 (5) — DEDUCT—HALF SHARE RECOVERED FROM THE PROVIN-	8,029	7,500	9,500	20,000
CIAL GOVERNMENT.  C 1 (6) —DE-	—14,237 —6,176	—14,600 —6,000	—13,900 —6,000	<b>—6,</b> 200
HOUSE Voted  C 1 (7) —DEDUCT—AMOUNT  RECOVERED FOR  CENTRAL CONSIGN-			8,600	<b>—8,800</b>
MENT WORK			<b>—9,4</b> 00	9,800
TOTAL FOR MADRAS DISTRICT .	11,424	12,600	25,100	33,200
Non-voted Voted .	3,341 • 8,083	<b>4,800 7,</b> 800	21,100 4,000	16,200 17,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate 1940-41.
	Rs '	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs.
O-PORTS ESTABLISHMENTS-PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS-contd.				
C 2—BOMBAY DISTRICT C. 2 (1)—PAY OF ( Non-voted OFFICERS { Voted .	37,242 5,400	- <i>37,100</i> 5,400	<i>42,300</i> 5,400	<i>37,700</i> 5,400
C 2 (2)—PAY OF ESTAB- LISHMENTS . C. 2 (3)—OTHER	16,767	16,500	17,500	17,200
CHARGES \ Non-voted \ Voted	6,506 6,301	9,600 7,700	9,600 7,700	11,500 5,600
C 2 (4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	3,180	3,200	3,200	3,200
TOTAL FOR BOMBAY DISTRICT .	75,396	<b>79,</b> 500	85,700	80,600
Non-voted Voted	43,748 31,648	46,700 32,800	51,900 33,800	49,200 31,400
C. 3.—KARACHI DISTRICT.				
C 3 (1)—PAY OF OFFICERS C 3 (2)—PAY OF ESTAB.	23,611	21,800	20,700	21,600
LISHMENTS .	9,311	9,400	10,100	9,700
C. 3 (3) —OTHER (Non-voted CHARGES.	10,872	5,000	5,100	5,000
(Voted .	6,209	4,200	6,500	5,900
C. 3 (4) —DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE & Non-voted WORK Voted	1,800 1,400	-2;000 -1,400	2,000 1,400	1,800 1,400
C 3 (5) — DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVT. ON ACCOUNT OF WORK UNDER- TAKEN UNDER THE INLAND (Non-voted STEAM YESSELS ACT. (Voted .	820 180	800 200	8 <i>00</i> 200	800 200
	45,803	36,000	38,000	38,000
TOTAL FOR KARACHI DISTRICT  Non-voted				

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		$\mathbf{R}_{\mathbf{s}}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	${f R}{f s}$
PRINCIPAL OF	ISHMENTS— FICERS AND ISHMENTS—				
C 4—CALCUTTA C 4 (1)—PAY OFFICER C 4 (2)—PAY LISHMEN	OF (Non-voted RS (Voted OF ESTAB-	38,909 5,400 29,147	35,800 5,400 29,600	38,400 5,400 29,600	39,100 5,400 30,400
	ER   Non-voted ES   Voted	3,979 17,954	5,800 15,100	7,900 17,100	8,300 17,000
C 4 (4)DEDU RECOVERE HOUSE WORK	CTAMOUNT D FOR LIGHT- ( Non-voted	—1,500 —1,000	1,500 1,000	1,500 1,000	1,500 1,000
TOTAL FOR CALCUITA	A DISTRICT	92,989	89,200	95,900	97,700
	Non voted . Voted .	41,388 51,501	40,100 49,100	44,800 51,100	45,900 51,800
·C. 5.—CHITTAGO DISTRICT)					<del></del>
C. 5 (1) —PAY	of officers	19,171	18,000	14,900	15,600
C 5 (2)—PAY LISHMEI		4,655	4,800	4,700	4,800
C 5 (3).—OTHE	R CHARGES  \[ \begin{align*} \text{Non-toted} \\ \text{Voted} \end{align*}	<i>1,817</i> 1,416	1,500	<i>100</i> 3,600	2,600
C. 5 (4) <i>DEDU</i> RECOVERI LIGHTHOU	ED FOR	600	600	600	600
C. 5 (5) —DEDU RECOVER PROVINC MENT		504	<b>—</b> 600	600	600
TOTAL FOR CHITTAGONG	(Sub-District)	25,955	23,100	22,100	21,800
	Non voted .	20,388	17,400	14,400	15,000
	Voted .	5,567	5,700	7,700	6,800
Total for Ports Est. Principal Officers Establishments .	ABLISHMENTS— AND THEIR	2,51,467	2,40,400	2,66,800	2,71,300
	Non-voted .	1,40,728	1,33,000	1,55,200	1,50,300
	Voted .	1,10,739	1,07,400	1,11,600	1,21,000
					16

		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		Rs.	$\mathbf{R_8}$	Rs	Rs.
D.—PORTS ESTABLISE SHIPPING OFFICE					
D 1 —BOMBAY D D 1 (1) —PAY O	F OFFICERS	24,000	22,500	22,000	24,000
D. 1 (2)—PAY O LISHMENT	F ESTAB-	24,393	24,700	23,000	23,100
D 1 (3) -OTHE	CHARGES	17,966	19,800	15,700	15,700
TOTAL FOR BOMBAY	District .	06,359	67,000	60,700	62,800
D 2—CALCUTTA 1	DISTRICT				
D 2(1)—PAY OF	OFFICERS.	27,692	31,000	29,200	30,200
D. 2 (2)—PAY ( LISHMENTS		34,397	34,200	31,700	31,800
D 2 (3) —OTHER	CHARGES	25,872	21,800	25,100	25,200
TOTAL FOR CALCUTTA I	DISTRICT	87,961	87,000	86,000	87,200
TOTAL FOR PORTS ESTABLE SHIPPING OFFICES .	ISHMENTS—	1,54,320	1,54,000	1,46,700	1,50,000
E.—PORTS ESTABLISE SHIP SURVEY DEP.					
E. 1—BOMBAY DIS	STRICT ·				
E. 1 (1)—PAY OF OFFICERS	{ Non-voted Voted .	55,052 11,921	58,100 12,400	<i>59,900</i> 12,300	59,200 12,500
E. 1 (2)—PAY OI LISHMENTS		7,607	8,500	7,800	8,700
E. 1 (3) —OTHER	Non-voted	16,311	21,700	27,400	25,400
ĆHARGES	(Voted	7,585	10,200	10,500	6,800
E. 1 (4) DEDUCT					
RECOVEREI PROVINCIAI		678	-2,400	-2,700	2,000
GOVERN- MENT	Voted .	127	-400	200	300
COTAL FOR BOMBAY DIST	RIOT .	97,671	1,08,100	1,15,000	1,10,300
2	Von-voted	70,685	77,400	84,600	82,600
,	Voted .	26,986	30,700	30,400	27,700
		-			• • • • • • • • • • • • • • • • • • • •

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
	Rs.	$\mathbf{R}\mathbf{s}$	Rs,	Rs.
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT—concld.				-1
E. 2 —MADRAS DISTRICT ·	-			
E. 2 (1).—PAY OF OFFICERS	14,765	13,800	13,800	14,000
E. 2 (2) —OTHER (Non-voted CHARGES.	4,625	4,400	3,100	2,800
( Voted . E 2 (3) —GRANTS IN-AID, CONTRIBUTIONS, ETC	22	•	9 000	
			2,000	
TOTAL FOR MADRAS DISTRICT .	19,412	18,200	18,900	16,800
$oldsymbol{Non ext{-}voted}$ $oldsymbol{ ext{Voted}}$ .	<i>19,390</i> 22	18,200	18,900	16,800
E, 3—CALCUTTA DISTRICT				
E. 3 (1) —PAY OF $\int$ Non-voted	72,125	70,200	76,600	78,000
OFFICERS. (Voted . E. 3 (2) —PAY OF ESTAB.	12,300	12,500	12,500	13,100
LISHMENTS	<b>5,5</b> 95	5,900	5,700	5,900
E. 3 (3).—OTHER (Non-voted CHARGES	26,047	26,000	<i>39,400</i>	32,300
( Voted . E. 3 (4) — DEDUCT—	11,732	11,800	15,500	13,500
AMOUNT RECOVERED (Non-voted) FROM PRO-	57,823	56,100	<b>—66,800</b>	64,700
VINCIAL GOV- ERNMENT (Voted .	<b>—7,7</b> 20	<b>—7,4</b> 00	<del></del> 7,500	7,300
Total for Calcutta District .	62,256	62,900	75,400	70,800
Non-voted .	40,349	40,100	49,200	45,600
Voted •	21,907	<b>22,800</b>	26,200	25,200
£. 4 — CHITTAGONG (SUB- DISTRICT)				1
E 4 (1) —ESTABLISHMENT AND OTHER CHAR- GES PAID TO OTHER				
GOVERNMENTS, DE- PARTMENTS, ETC	1,000	1,000	1,000	1,000
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	1,000	1,000	1,000	1,000
Total for Ports Establishments— Ship Survey Department.	1,80,339	1,90,200	2,10,300	1,98,900
${\it Non-voted}$ .	1,30,424	1,35,700	1,52,700	1,45,000
$ abla  ext{oted}$	49,915	<b>54,</b> 500	57,600	53,900
				7.0

~ <del></del>				
	Actuals, 1938-39,	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$
F.—TRAINING SHIP			40 NOO	
F 1—PAY OF { Non-voted OFFICERS { Voted .	20,400 50,925	<i>11,900</i> <b>57,5</b> 00	13,700 54,900	20,400 65,100
F 2—PAY OF ESTABLISH MENTS	50,516	52,900	52,900	52,700
$egin{array}{cccc} F & 3 & -ALLOWANCES, & Non-\\ & & HONORARIA, & voled \\ & ETC & Voted \end{array}$	1,749 23,466	<i>1,000</i> 24,000	1,800 24,000	1,800 24,100
F 4—CONTINGENCIES	1,48,084	1,33,900	1,40,100	1,52,900
F 5—GRANTS-IN-AID, CON- TRIBUTIONS, E1C	3,649			
Total for Training Ship	2,98,789	2,81,200	2,87,400	3,17,000
Non-noted Voted	25,798 2,72,991	12,900 2,68,300	15,500 2,71,900	22,200 2,94,800
G.—MISCELLANEOUS	2,468	1,400	1,200	1,300
H - GRANTS-IN-AID TO VIZAGA- PATAM PORT	4,35,854			
I.—CHARGES IN ENGLAND				
I 1—SECRETARY OF STATE FOR INDIA				
I. 1 (1) — MISCELLANEOUS	244			•
I 2—HIGH COMMISSIONER FOR INDIA I 2 (1)—LEAVE AND DEPU- TATION SALARIFS AND STERLING OVERSEAS \( \) Non-voted PAY \( \) Voted \( \). I 2 (2)—STORES FOR INDIA I 2 (3)—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SER- VICES	72,343 30,586 250	56,000 42,000 1,000	38,000 30,000 1,000	10,000 1,000
TOTAL FOR HIGH COMMISSIONER FOR				
India -	1,03,200	99,000	69,000	11,000
Non votea Voted	72,343 30,857	<i>56,000</i> <b>43,</b> 000	<i>38,000</i> <b>31,</b> 000	11,000
TOTAL FOR CHARGES IN ENGLAND	1,03,444	99,000	69,000	11,000
Non voted Voted	72,587 30,857	56,000 43,000	38,000 31,000	11,000
JLOSS OR GAIN \[ \begin{aligned} Non voted \\ \begin{aligned} Voted \end{aligned}	1,402 613			1 k
TOTAL	27,39,712	22,58,000	22,96,000	23,82,000
Non voted Voted	9,79,629 17,60,083	9,33,000 13,25,000	9,54,000 13,42,000	9,74,000 14,08,000

		·		Actuals, 1938-39. Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1040-41 Rs
II-B	. CIF	COLES of Acco	ount in which t	his Grant w	ill be accoun	ted for '-	
]	INDIA	<b>A</b>	§ Non-voted .	52,080	30,000	33,000	53,000
7	MADE	) A G	{ Voted	5,840 <i>22,731</i>	24,000 <i>23,000</i>	20,000 <i>40,000</i>	4,000 <i>33,000</i>
•	or WIDI	·	Voted .	4,43,962	8,000	4,000	17,000
]	BOME	BAY	$\begin{cases} Non-voted \end{cases}$ .	1,40,231	1,37,000	1,52,000	1,54,000
1	BENG	AT.	(Voted . (Non-voted .	4,00,449 6,58,735	4,00,000 6,63,000	3,98,000 <i>6,68,000</i>	4,18,000 7,10,000
		,	Voted	8,64,422	8,38,000	8,74,000	9,44,000
	SIND		S Non voted	31,863	24,000	23,000	24,000
(	CHAR	GES IN	$\begin{cases} Voted \\ Non-voted \end{cases}$	13,940 72,587	12,000 <i>56,000</i>	15,000 <i>38,000</i>	14,000
	ENC	HAND .	₹ Voted	30,857	43,000	31,000	11,000
1		OR GAIN EXCHANGE	Non-voted $Voted$	1,402 613			• •
	DI.		Total .	27,39,712	99 59 000	99.00.000	11
			LUTAL .		22,58,000	22,96,000	23,82,000
			$egin{array}{c}  ext{Non voted} & oldsymbol{.} \  ext{Voted} & oldsymbol{.} \end{array}$	9,79,629 1 <b>7</b> ,60,083	<i>9,33,000</i> <b>13,25,</b> 000	<i>9,54,000</i> 13,42,000	<i>9,74,000</i> 14,08,000
Π.	DETA	urs of the f	oregoing —	INDIA.			
X	TUMBE	and		mora.			
193	9- 19	940- 41.					
40	•						
	IRE( EST.	CTION (HEAABLISHMEN					
	IRE( EST.	CTION (HEA ABLISHMEN —PAY OF O	TS) FFICERS		~( 2,40v		22.000
3.—I	EST. B 1.	CTION (HEAABLISHMEN ,—PAY OF O Nautical Ad	TTS) FFICERS viser		2,400 19,800		
3.—E	EST. B 1.	CTION (HEA ABLISHMEN —PAY OF O	TTS) FFICERS viser				1,600
3.—I	EST. B 1.	CTION (HEAABLISHMEN,—PAY OF O Nautical Ad	TTS) FFICERS lviser yor (2,000— Non-voted	46,791	25,600 28,000	31,500	26,800 48,800
3.—I	EST. B 1.	CTION (HEAABLISHMEN,—PAY OF O Nautical Ad	TTS) FFICERS lviser yor (2,000—	46,791 3,539	25,600 25,600	31,500 16,200	26,800 48,800
3.—I	EST. B 1.	CTION (HEAABLISHMEN,—PAY OF O Nautical Ad	TTS) FFICERS lviser yor (2,000— Non-voted		25,600 28,000		26,800 48,800 1,600
1 1	DIRECT B 1.	CTION (HEA ABLISHMEN —PAY OF O Nautical Ad Chief Surve 2,500)	FFICERS lviser  yor (2,000—  Non-voted Voted	3,539	25,600 28,000 19,800	16,200	26,800 48,800 1,600
1 1	DIRECT B 1.	CTION (HEA ABLISHMEN —PAY OF O Nautical Ad Chief Surve 2,500)  —PAY OF MENTS Servants (	FFICERS lviser  yor (2,000—  Non-voted Voted  TOTAL	3,539	25,600 28,000 19,800	16,200	1,600 26,800 48,800 1,600 50,400
1 1 2	EST. B 1. 1 B. 2. 4	CTION (HEAABLISHMEN) —PAY OF O' Nautical Ad  Chief Surve 2,500)  —PAY OF MENTS: Servants ( from R	FFICERS lviser  yor (2,000—  Non-voted  Voted  TOTAL  ESTABLISH- (at rates varying s, 14 to Rs, 16)  HARGES	50,330	25,600 28,000 19,800 47,800	47,700	1,600 26,800 48,800 1,600 50,400
1 1 2	EST. B 1. 1 B. 2. 4	CTION (HEAABLISHMEN —PAY OF O Nautical Ad Chief Surve 2,500)  —PAY OF MENTS Servants ( from R  —OTHER CR Cost of pa	FFICERS lviser  yor (2,000—  Non-voted  Voted  TOTAL  ESTABLISH- (at rates varying s. 14 to Rs. 16)  HARGES  assages granted	50,330	25,600 28,000 19,800 47,800	47,700	1,600 26,800 48,800 1,600 50,400
1 1 2	EST. B 1. 1 B. 2. 4	CTION (HEAABLISHMEN —PAY OF O Nautical Ad Chief Surve 2,500)  —PAY OF MENTS Servants ( from R  —OTHER CR Cost of pa	FFICERS lviser  yor (2,000—  Non-voted  Voted  TOTAL  ESTABLISH- (at rates varying s. 14 to Rs. 16)  HARGES  ussages granted Superior Civil	50,330	25,600 28,000 19,800 47,800	47,700	1,600 26,800 48,800 1,600 50,400
1 1 2	EST. B 1. 1 B. 2. 4	CTION (HEAABLISHMEN —PAY OF O Nautical Ad Chief Surve 2,500)  —PAY OF MENTS Servants ( from R  —OTHER CR Cost of pa under the Services F	FFICERS lviser  yor (2,000—  Non-voted  Voted  TOTAL  ESTABLISH- (at rates varying s. 14 to Rs. 16)  HARGES  assages granted	50,330	19,800  25,600  28,000 19,800  47,800  800	47,700	1,600 26,800 48,800 1,600 50,400
1 1 2	EST. B 1. 1 B. 2. 4	CTION (HEAABLISHMEN —PAY OF O Nautical Ad Chief Surve 2,500)  —PAY OF MENTS Servants ( from R  —OTHER CH Cost of pa under the Services H Travelling at ances	FFICERS lviser  yor (2,000—  Non-voted  Voted  TOTAL  ESTABLISH- (at rates varying s. 14 to Rs. 16)  HARGES ussages granted Superior Civil Rules, 1924 and other allow-	50,330	19,800 25,600 28,000 19,800 47,800 800	47,700	1,600 26,800 1,600 50,400 800 4,200
1 1 2	EST. B 1. 1 2 B. 2.	CTION (HEAABLISHMEN —PAY OF O Nautical Ad Chief Surve 2,500)  —PAY OF MENTS Servants ( from R  —OTHER CH Cost of pa under the Services H Travelling at ances	FFICERS lviser  Lyor (2,000—  Non-voted Voted  TOTAL  ESTABLISH- (at rates varying s. 14 to Rs. 16)  HARGES LESAGES granted Superior Civil Rules, 1924 and other allow- lications, fur-	50,330	19,800  25,600  28,000 19,800  47,800  800	47,700	1,600 26,800 48,800 1,600 50,400 800 4,200 300
1 1 2	EST. B 1. 1 2 B. 2.	CTION (HEAABLISHMEN —PAY OF O Nautical Ad Chief Surve 2,500)  —PAY OF MENTS Servants ( from R  —OTHER CH Cost of pa under the Services H Travelling at ances Books, publ	FFICERS lviser  Lyor (2,000—  Non-voted Voted  TOTAL  ESTABLISH- (at rates varying s. 14 to Rs. 16)  HARGES LESAGES granted Superior Civil Rules, 1924 and other allow- lications, fur-	3,539 50,330 650	19,800  25,600  28,000 19,800  47,800  800  800  2,500 900	16,200 47,700 800	1,600 26,800 48,800 1,600 50,400 800 4,200 300 700
1 1 2	EST. B 1. 1 2 B. 2.	CTION (HEAABLISHMEN —PAY OF O Nautical Ad Chief Surve 2,500)  —PAY OF MENTS Servants ( from R  —OTHER CH Cost of pa under the Services H Travelling at ances Books, publ	FFICERS lviser  yor (2,000—  Non-voted  Voted  TOTAL  ESTABLISH- (at rates varying s. 14 to Rs. 16)  HARGES  ussages granted Superior Civil Rules, 1924 and other allow- heations, fur-	50,330	19,800  25,600  28,000 19,800  47,800  800  2,500	47,700	1,600 26,800 1,600 50,400 800 4,200 300 700 4,200
1 1 2	EST. B 1. 1 2 B. 2.	CTION (HEAABLISHMEN —PAY OF O Nautical Ad Chief Surve 2,500)  —PAY OF MENTS Servants ( from R  —OTHER CH Cost of pa under the Services H Travelling at ances Books, publ	FFICERS lviser  yor (2,000—  Non-voted Voted  TOTAL  ESTABLISH- (at rates varying s. 14 to Rs. 16)  HARGES  assages granted Superior Civil Rules, 1924 and other allow- hications, fur-  Non-voted	3,539 50,330 650	19,800  25,600  28,000 19,800  47,800  800  800  2,500 900 2,000	16,200 47,700 800	22,000 1,600 26,800 48,800 1,600 50,400 800 4,200 300 700 4,200 1,600 5,800
1 1 2	EST. B 1. 1 2 B. 2.	CTION (HEAABLISHMEN,—PAY OF ON Nautical Ad Chief Surve 2,500)  —PAY OF MENTS.—Servants (from R)—OTHER CF Cost of paunder the Services F Travelling at ances Books, publishing, etc.	FFICERS lviser  yor (2,000—  Non-voted Voted  TOTAL  ESTABLISH- (at rates varying s. 14 to Rs. 16)  HARGES  assages granted Superior Civil Rules, 1924 and other allow- lications, fur-  Non-voted Voted	5,289 1,651	\$\frac{25,600}{28,000}\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	16,200 47,700 800 , ,	1,600 26,800 48,800 1,600 50,400 800 4,200 300 700 4,200 1,600 5,800
1 1 2	EST. B 1. 1 2 B. 2.	CTION (HEAABLISHMEN,—PAY OF ON Nautical Ad Chief Surve 2,500)  —PAY OF MENTS.  Servants (from R)  —OTHER CH Cost of paunder the Services Header th	FFICERS lviser  Yor (2,000—  Non-voted  Voted  TOTAL  ESTABLISH- (at rates varying s. 14 to Rs. 16)  HARGES.  assages granted Superior Civil Rules, 1924 and other allow- lications, fur-  Non-voted  Voted  TOTAL	5,289 1,651 6,940	19,800  25,600  28,000 19,800  47,800  800  800  2,000 2,500 900 2,000 3,400 5,400	16,200 47,700 800 1,500 3,000 4,500	1,600 26,800 48,800 1,600 50,400 800 4,200 300 700 4,200 1,600

i	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	$\mathbf{Rs}_{ullet}$	$\mathbf{Rs}_ullet$	$\mathrm{Rs}_{ullet}$	Rs.
	MADRAS.			
C —PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS		•		
C 1—MADRAS DISTRICT	•			
C. 1(1)—PAY OF OFFICERS	•			
Principal Officer (1,770)	21,240	21,200	38,500	21,000
C 1 (2)—PAY OF ESTAB- LISHMENTS Superintendents and clerks (at rates varying from	<b>;</b>			
Rs 35—Rs 235) Servants at rates varying		••		8,300
from Rs 12 to Rs 30 Two clerks and a peon .		•		1,300 1,000
Total .			8,200	10,600
C 1(3)—OTHER CHARGES ALLOWANCES, HONORARIA ETO	,			
Travelling, house rent and other allowances .	•	2,200		1,400
Travelling allowance of establishment	•	4.0		500
Cost of passages of Principal Officer	el	2,000		-
Contingencies				
Rent .		•>		1,500
Fees for assessors in marine courts	ı	300		200
Livery to peons Rent for office accommoda-			í	100
tion		••		500
Telephone charges		• •		300
Electric charges	•	•		200
Furniture charges		• •		1,200
Wages of menials	•			100
Miscellaneous charges .				100
Maintenance and repairs Books and periodicals and hot and cold weather		••	•	100 100
charges			-	` 100
Non voted .	2,514	4,200	2,500	7 400
Voted	54	<i>±,200</i> 300	2,300 4,300	1,400 5,000
Total .	2,568	4,500	6,800	6,400
		-		

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1	$\mathbf{R}\mathbf{s}$	Rs	Rs	Rs.
MA	DRAS—con	ntd	,	
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— concld				
·C 1.—MADRAS DISTRICT concld				
C. 1 (4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS ETC Contributions to the Minor Ports Fund and the Government of Madias on account of establish- ment and contingencies, Madras Office		<b>7,</b> 500		2.222
Outports Office Contribution to Vizaga-		•		9,200
patam Port Contribution to Cochin				4,800
Port				6,000
Total .	8,029	7,500	9,500	20,000
C. 1 (5) — DEDUCT—HALF. SHARE RECOVERED FROM THE PRO- VINCIAL GOVERN- MENT .	14,237 	—14,600		•
© 1 (6) —DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK  Principal Officer Office establishment Contingencies		6,000		6,200 6,300 2,500
$rac{Non ext{-}voted}{ ext{Voted}}$	6,176	-6,000	— <i>6,000</i> —8,600	— <i>6,200</i> —8,800
TOTAL	6,176	-6,000	-14,600	15,000
© 1(7) —DEDUCT—AMOUNT RECOVERED FOR CEN- TRAL CONSIGNMENT WORK			9,400	<b>—9,800</b>
Total for Principal Officers and their Establishments.	11,424	12,600	25,100	33,200
(Madras District)  Non voted  Voted	3,341 8,083			16,200 17,000
				<del></del>

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs.
MAT	RAS—con	<i>ોત</i>		
E —PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT			,	
E. 2 —MADRAS DISTRICT				
E. 2 (1)—PAY OF OFFICERS				
Engineer and Ship Surveyor (Rs 1,150)	14,765	13,800	13,800	14,000
E 2(2).—OTHER CHARGES				
Allowances, $\begin{cases} Non\ voted \\ \text{honoraria, etc.} \end{cases}$	4,625	4,400	3,100	2,800
honoraria, etc. (Voted .	22	•	•	• •
Total .	4,647	4,400	3,100	2,800
E 2 (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Contribution for passage pay of Engineer and Ship Surveyor			2,000	*
Total for Ship Survey De-	19,412	18,200	18,900	16,800
Non voted .	19,390	18,200	18,900	16,800
Voted .	22	••		• •
G.—MISCELLANEOUS				
Salvage charges	3	200		
H —GRANTS-IN-AID TO VIZAGA- PATAM PORT.	4,35,854	• •	•	
TOTAL FOR MADRAS	4,66,693	31,000	44,000	50,000
Non voted	22,731	23,000	40,000	33,000
Voted .	4,43,962	8,000	4,000	17,000
-				

Nous: 1939- 1: 40		Actuals, 1938 39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
	<b>-</b>	Re	Rq	Rs.	Rs
		вомват			
		DOWNE			
POR PI TI	TS ESTABLISHMENTS— RINCIPAL OFFICERS AND HEIR ESTABLISHMENTS:				
C	2.—BOMBAY DISTRICT				
	C. 2(1) —PAY OF OFFICERS:				
2 2	Principal Officer (1,770) and Nautical Surveyor (1,245)		36,100		36,700
1 1	Wireless Telepreph Impector (Re. 379—20—460).		5,400		5,400
	- Leave valory		1,000		1,000
	Non rote! . Voted .	37,242 5,400	37,100 5,100	12,300 5,100	37,700 5,400
3 3	TOTAL .	12,612	42,500	47,700	43,100
	C.2(2)—PAY OF ESTAB LISPMENTS			and the same of th	
15 15	Cleria, remanta, etc. (20—350)		15,600		15,800
	Temporary establishment		600		600
	Leave ratary		600		800
	Probable examps		500		
15 15	Тотаг .	16,767	16,500	17,500	17,200
i	C. 2 (3)—OTHER CHARGES:				
1	litowance, Honoraria, Etc.	!			
	Fors to assert on		100		600
	Travelling allowance .		1,800		1,800
	House-rent and other ellowaneer.  Cost of presages granted		{ 5,800 1,500		8,700 1,400
	under the Superior Civil Services Rules, 1924 .		2,000		1,000
	Continuencies				
	Hents, rates and taxes		2,500		
	Contingencies .		3,600		3,600
	Non voted Voted	<i>G,506</i> <b>6,</b> 301	9,600 7,700	9,600 7,700	11,500 5,600
	Total .	12,807	17,300	17,300	17,100

Numbers	Actuals,	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 11.
1939- 1940- 40 41	1938 39 Rs	Rs Rs	Rs	Rs.
	IBAY—cont	d.		•
O.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—				
concid C 2—BOMBAY DISTRICT—concid C 2(4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC Contribution to the Bombay Port Trust on account of the work done by the Port Department Inspector as	-			
Inspector of lights and fog signals	3,180	3,200	3,200	3,200
Total for Principal Officers and their Establishments	75,396	79,500	85,700	80,600
(BOMBAY DISTRICT).  Non coted  Voted	43,718 31,648	46,700 32,800	51,900 33,800	49,200 31,400
D.—PORTS ESTABLISHMENTS— SHIPPING OFFICES D 1—BOMBAY DISTRICT D 1 (1)—PAY OF OFFICERS 1 1 Shipping Master (1,000—50				
1 1 Deputy Shipping Master		13,500		15,000
(500—50—750)		9,000		9,000
2 2 TOTAL .	24,000	22,500	22,000	24,000
D 1 (2)—PAY OF ESTABLISH. MENTS 22 22 Clerks and servants (at		04.000		
rates varying from Rs 20 to Rs 300)		24,200		22,600
<ul> <li>Leave salary</li> <li>Probable savings</li> </ul>		2,000 —1,500		2,000 —1,500
22 22 TOTAL .	24,393	24,700	23,000	23,100
D. 1 (3) —OTHER CHARGES . ALLOWANGES, HONORARIA, ETO				
Allowances for work on Sundays, etc Travelling allowances House-rent and other al		5,500 2,400		6,500 2,400
lowances Cost of passages, etc Contingencies		4,600 2,200	·	4,600
Rents, rates and taxes Other contingent expenditure		3,500		•
Total .	18 000	1,600		2,200
TOTAL FOR SHIPPING OFFICE	17,966	19,800	15,700	15,700
(BOMBAY DISTRICT)	66,359	67,000	60,700	62,800

Num	BERS.		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate.
1939 <b>-</b> 40.	1940 41.	).	1938 39 Rs.	1939-40 Rs	1939-40 Rs	1940 41. Rs.
		вол	IBAY—con	td.		
C.—P	ORTS SHII MEN	P SURVEY DEPART.				
		-BOMBAY DISTRICT 1(1)-PAY OF OFFICERS:				•
1	1	Principal Engineer and Ship Surveyor (1,600)		19,200		19,200
1	1	Ship Surveyor (1,075)		12,400		12,500
3	3	Engineers and Ship Surveyors, 1(1,200), 1(1100), 1(900)		40,900		39,000
		Leave salary		1,000		1,000
		Deduct—Probable savings				•
	_	Non-toted . Voted .	55,052 11,921	58,100 12,400	<i>59,900</i> 12,300	<i>59,200</i> 12,500
5	5	TOTAL	66,973	70,500	72,200	71,700
	E.	1 (2)—PAY OF ESTAB- LISHMENTS				
7	7	Clerks and servants (at rates varying from Rs 22 to Rs 300)		8,200		8,200
-		Leave salary		, 300		500
7	7	TOTA1 .	7,607	8,500	7,800	8,700
	E.	1 (3) —OTHER CHARGES: ALLOWANCES, HONOBARIA, ETO				
		Travelling allowance .		6,300 1,100		6,200 1,100
		House-rent and other allowances .		<i>9,600</i> 2,900		14,90 3,00
		Sunday and examination fees		{ 2,200 700		2,200 70
,	<i>‡</i>	Cost of passages, etc		<i>3,000</i> 2,000		<i>1,50</i> 6 50
		Contingenous. Rent for office building				
				2,500		
		Other contingent expendi-		1,000		1,50
		Grants-in-aid, contributions, etc		600		600
		Non voted .	16,311	21,700	27,400	25,40
		Voted .	7,585	10,200	10,500	6,80
		TOTAL .	23,896	31,900	37,900	32,200
			***************************************	<del></del>	<del></del>	

## BOMBAY—contd.  ## BOMBAY—contd.  ## BOMBAY—contd.  ## BOMBAY DISTRICT—concld.  ## I CALL AMOUNT RECOVERED FROM PROVINCIAL GOVERN MENT  ## Deduct—Amount recovered from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department  ## A Non-voted	Number 1939. 194		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
E. PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT —concld E 1 BOMBAY DISTRICT—concld. E 1 (4)—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERN MENT  Deduct—Amount recovered from Provincial Govern ment, being 7 per cent. of the net cost of the Marine Survey Depart- ment  \[ \begin{array}{cccccccccccccccccccccccccccccccccccc			Rs.	Rs.	Rs	Rs.
SHIP SURVEY DEFARIMENT		BOI	МВАУ—соп	td.		
E 1 (4)—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERN MENT  Deduct—Amount recovered from Provincial Govern- ment, being 7 per cent. of the net cost of the Marine Survey Depart- ment  {Non-voted	SHIP —con	SURVEY DEPARTMENT				
from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department  (Non-voted 127 -400 -2,00 -2,400 127 -400 -200 -2,400 127 -400 -200 -2,400 127 -400 -200 -2,400 127 -400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,400 -2,40		(4)—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERN				
\[ \begin{array}{c c c c c c c c c c c c c c c c c c c		from Provincial Govern- ment, being 7 per cent. of the net cost of the Marine Survey Depart-				
Total for Ship Survey Depart- MENT (Bombay District) . 97,671 1,08,100 1,15,000 1,10,  Non voted 70,685 77,400 84,600 82, Voted . 26,986 30,700 30,400 27,  F.—TRAINING SHIP  F. 1—PAY OF OFFICERS .  I Captain Superintendent (1,700) 11,900 20, 1 1 Head Master (1,500) . 19,700 21, 1 1 Second Officer (750) . 5,700 8, 1 1 Second Officer (525) . 9,000 6, 1 1 Third officer (400) . 3,600 4, 1 1 Engineer Officer (950) . 10,900 11,  — 1 Second Engineer Officer (630) . 10,900 11,  — 1 Second Engineer Officer (630) . 10,900 13,700 20, Voted . 70,925 57,500 54,000 65,  7 8 Total . 71,325 69,400 68,600 85,  F. 2—PAY OF ESTABLISH- MENTS  68 68 School masters, boats- wants instructors, clerks, engine drivers, lasanrs, servants, etc (25—250)  — One master, one clerk and two servants . Leave salary . 2,000 2,000 2,000		§ Non-voted				-2,000 -300
MENT (BOMBAY DISTRICT)   97,671   1,08,100   1,15,000   1,10,   Non voted Voted   70,685   77,400   \$1,600   \$2,   \$2,086   30,700   30,400   27,   F.—TRAINING SHIP   F. 1—PAY OF OFFICERS   I   Captain Superintendent (1,700)   11,900   20,   11,900   21,   1   1   Chief Officer (750)   5,700   8,   1   1   Second Officer (525)   9,000   6,   1   1   Third officer (400)   3,000   4,   1   1   Assistant Surgeon (250)   3,000   3,   1   1   Engineer Officer (950)   10,000   11,		Total .	-805	-2,800	-2,900	-2,300
Voted . 26,986 30,700 30,400 27,  F. TRAINING SHIP  F. 1 — PAY OF OFFICERS .  I I Captain Superintendent (1,700) 11,900 21,  I 1 Head Master (1,500) . 10,700 21,  I 1 Chief Officer (750) . 5,700 8,  I 1 Second Officer (525) . 0,000 6,  I 1 Third officer (400) . 3,000 4,  I 1 Assistant Surgeon (250) . 3,000 3,  I 1 Engineer Officer (950) . 10,900 11,  — 1 Second Engineer Officer (630) . 4,700 7,  — Leave salary 2, 20,400 11,700 13,700 20,  Voted . 70,925 57,500 54,900 65,  F. 2 — PAY OF ESTABLISH-  MENTS  68 68 School masters, boats- wans instructors, clerks, engine drivers, lascars, servents, etc (25—250)  — One master, one clerk and two servants . 50,900 50,  Leave salary . 2,000 2,6	Tor		97,671	1,08,100	1,15,000	1,10,300
F. 1—PAY OF OFFICERS ·  1						82,600 27,700
1   Captain Superintendent (1,700)   11,900   20,     1   1   Head Master (1,500)   19,700   21,     1   1   Chief Officer (750)   5,700   8,     1   1   Second Officer (525)   0,900   6,     1   1   Third officer (400)   3,600   4,     1   1   Assistant Surgeon (250)   3,000   3,     1   1   Engineer Officer (950)   10,900   11,     1   Second Engineer Officer (630)   4,700   7,     -     Leave salary   2,     Non toted   20,400   11,900   13,700   20,     Voted   50,925   57,500   54,900   65,     7   8   Total   71,325   69,400   68,600   85,     F. 2 - PAY OF ESTABLISH- MENTS   8   8   School masters, boats wans instructors, clerks, engine drivers, lascars, servants, etc (25-250)   - One master, one clerk and two servants   50,900   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2	TRAI	NING SHIP				
(1,700)  1						
Comparison   Com	1 1 1 1 1 1 1 1 1 1	(1,700) Head Master (1,500) Chief Officer (750) Second Officer (525) Third officer (400) Assistant Surgeon (250) Engineer Officer (950)		19,700 5,700 9,900 3,600 3,000		20,400 21,200 8,900 6,300 4,800 3,000
Voted	_	(630)		4,700		7,300 <b>2,</b> 000
F. 2—PAY OF ESTABLISH-  MENTS  68 68 School masters, boats.  wains instructors, clerks, engine drivers, lascars, servants, eto (25—250)  — One master, one clerk and two servants  Leave salary  50,900 2,000 50,7						20,400 65,100
MENTS  Wains instructors, clerks, engine drivers, lascars, servants, etc (25—250)  One master, one clerk and two servants  Leave salary  50,900 2,000 50,7	7 8	TOTAL .	71,325	69,400	68,600	85,500
		MENTS School masters, boats- wains instructors, clerks, engine drivers, lascars, servants, etc (25—250)	}			
68 68		two servants	}			50,700 2,000
	68 68	TOTAL .	50,516	<del></del>	52,900	52,700

BOMBAY—concld.  FTRAINING SHIP—concld  F. 3—ALLOWANCES, HONO- RARIA, ETC · Messing and clothing allow-	
F. 3—ALLOWANCES, HONO- RARIA, ETC ·	
ances, etc	20,500 1,200 600 3,600
Non-voted 1,749 1,000 1,800 Voted 23,466 24,000 24,000	
TOTAL 25,215 25,000 25,800	25,900
F. 4—CONTINGENCIES  Boarding of cadets - 32,000  Prizes, education, instruments	37,000
and books 7,000 Recreation and sports 2,700	7,000 2,700
Stores and water Provision of a workshop Provision of shelter deck Stores and Water—  35,000  35,000	34,100
New machine to show "Dufferin" film for propaganda and to show education films to cadets for instruction Production of films for propaganda Maintenance charges (Annual repairs and docking)	1,000 800 28,500 1,700 2,900
Scholarships and fees to ex-cadets of the "Dufferin" for training in Marine Engineering . 27,300 Laundry . 600	35,000 600
Other contingencies 1,600	1,600
TOTAL . 1,48,084 1,33,900 1,40,10	0 1,52,900
F 5,—GRANTS IN-AID, CON- TRIBUTIONS, ETC 3,649	
Total for Training Ship . 2,98,789 2,81,200 2,87,40	0 3,17,000
Non roted 25,798 12,900 15,50 Voted 2,72,991 2,68,300 2,71,90	0 22,200 0 2,94,800
G.—MISCELLANEOUS Rewards for saving lives in shipping cases Travelling allowance . 200 Salvage charges . 1,000  Total 2,465 1,200 1,200	100 200 1,000
TOTAL FOR BOMBAY . 5,40,680 5,37,000 5,50,00	
Non-voted . 1,40,231 1,37,000 1,52,00 Voted . 4,00,449 4,00,000 3,98,00	1,54,000 4,18,000

Numbers 1939- 1940 40. 41	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget, Estimate, 1940 41,
20.	Rs.	Rs.	Rs.	Rs.
	BENGAI			
A —BENGAL PILOT SERVICE · A 1 —PAY AND ALLOWAN- CES OF OFFICERS AND MEN AFLOAT				
A. 1 (1) —PAY OF OFFICERS:  2 2 Commanders (400—2,200) .  6 6 Chief officers, 2 (350—1300),  second officers, and additional officers,		40,000		36,700
4(250-325)		19,200		22,800
8 8 Engineers (170—800) . — Leave salary		36,800 900		33,000 1,000
_ Probable savings		1,000		•
Non-voted • Voted •	47,707 58,356	<i>40,000</i> 55,900	<i>39,200</i> <b>56,</b> 900	<i>36,700</i> 56,800
16 16 TOTAL .	1,06,063	95,900	96,100	93,500
A. 1 (2) —PAY OF ESTABLISH.  MENTS				
126 126 Crew (Rs 70 and less) + night allowance 34		00.000		00.000
(Rs 4) . 11 11 Establishment of the		39,600		39,600
S L "Aid".  Net charges (Establishment) on account of the working of the wireless		3,800		3,700
installation on the 2 pilot-vessels 3 Establishment charges for		16,400		16,400
Leadsmen's quarters .		1,300		1,300
1 1 Servant - Six crews		200		200 2,500
<ul> <li>Leave salary</li> <li>Probable savings</li> </ul>		400		500° 500
141 141 TOTAL .	57,815	61,700	59,100	63,700
A. 1 (3) — CONTINGENCIES:  Miscellaneous charges on account of telephones,		The state of the s	designation (propin function planes	
telegrams, etc Harbour Master's Fees		1,400 1,700		1,400 2,000
Mooring hire for S L "Aid" and 2 pilot vessels		7,900		7,900
Contingent expenditure of the S L "Aid"		200		200
Contingent expenditure of Leadsmen's quarters		800		800
Rents, rates and taxes of Leadsmen's quarters		8,400		8,400
Other contingent expenditure		5,000		5,000
Total .	25,395	25,400	25,700	25,700 -
			·	-

otuals.	Budget	Revised	
938-39	Estimate, 1939-40	Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Re.	Rs.
IGAL—	contd		
	{ 1,200 23,000		1,200 23,500
			1,600
1,226	1,200	1,200	1,200
22,937	23,000	23,000	25,100
24,163	24,200	24,200	26,300
·			
	39,000		40,000
	54,000		70,000
99,373	93,000	1,09,000	1,10,000
	48,000		58 <b>,</b> 200
	1,000		500
67,712	49,000	53,500	58,700
	1,226 22,937 24,163	IGAL—contd  \[ \begin{array}{cccccccccccccccccccccccccccccccccccc	IGAL—contd  \[ \begin{array}{cccccccccccccccccccccccccccccccccccc

	Actuals, 1938 39	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	$\mathbf{R}\mathbf{s}$	Rs.	Rs.
BF	ENGAL—co	mtd.		
A.—BENGAL PILOT SERVICE—concld A. 5—PILOTAGE AND PILOT ESTABLISHMENTS, A 5 (1)—PAY OF OFFICERS: Branch Master and Mate Pilots Leadsmen Probable savings		\begin{cases} 2,80,000 \\ 1,90,000 \\ 12,600 \\ \15,000 \end{cases}		\[ \begin{aligned} 3,69,000 \\ 2,48,000 \\ -14,700 \\5,000 \end{aligned} \]
Non voted Voted •	3,29,999 2,62,987	2,65,000 2,02,600	3,05,600 2,02,100	3,64,000 2,62,700
TOTAL .	5,92,986	4,67,600	5,07,700	6,26,700
A 5 (2) —OTHER CHARGES ALLOWANCES, HONO- BARIA, ETC Payment on account of medical treatment of officers of the Superior Civil Services  Night pilotage fees Cost of passages granted under the Superior Civil Services Rules, 1924 Passage money of pilots.		$\left\{egin{array}{c} 200\ 300\ 75,000\ 70,000\ & 15,000\ & 7,000\ & 600\ 2,200 \end{array} ight.$		200 300 75,000 75,000 5,000 5,000 600 2,200
CONTINGENCIES  Mess money of pilots  Allowance to Port Commissioners for collecting pilotage bills  Signals hoisted by pilots of vessels and tele graphed from river side stations		∫ 6,400		6,800 14,000 4,700
Non-voted	19,953	97,200	87,600	87,600
Voted ,	31,919	94,800	98,700	1,01,300
A 6—CHARGES IN ENGLAND HIGH COMMISSIONER FOR INDIA A 6 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY {  Non-voted Voted	51,872 1,57,725 69,092	1,92,000 1,62,000 67,000	1,86,300 1,25,000 74,000	1,88,900 
TOTAL	2,27,717	2,29,000	1,99,000	1,82,000
A 6(2)—LOSS OR GAIN BY EXCHANGE	••	••	1,000	•10
TOTAL FOR BENGAL PILOT SERVICE	12,53,096	12,37,800	12,61,600	13,75,500
Non voted . Voted	5,56,610 6,96,486	5,65,400 6,72,400	5,59,600 7,02,000	6,03,500 7,72,000

Num	BERS				Budget	Revised	Budget
1939 40	1940 41.	•		Actuals, 1938 39	Estimate, 1939 40	Estimate, 1939-40	Estimate 1940-41
	- •			Rs.	Rs	Rs	Rs.
			BE	INGAL—co	ntd.		
	PRIN	ESTABLI NCIPAL OFF IR ESTABLIS					
	C. 4-	-CALCUTTA	DISTRICT				
	C. 4	(I) —PAY O	FOFFICERS				
2	2	Principal Offical Survey 1 (1,400)	cer and Nauti yor 1 (1,770)		31,800		38,100
1	1	Wireless Tele tor (350—4	graph Inspec 50)		5,400		5,40
		Leave salary			1,000		1,000
			Non-voted . Voted .	38,909 5,400	<i>85,860</i> 5,400	38,400 5,400	39,10 5,40
3	3		TOTAL .	44,309	41,200	43,800	44,50
	c.	4 (2)—PAY	OF ESTAB				
		LISHMENTS	S •				
17	17	(at rates Rs 45 to I	Rs. 275)		20,200		20,80
12	12	Servants (Rs +D.A 2 (	27 and under)		2,500		2,60
13	13	•	"Isabel" .		4,300		4,30
1	1	Hydrographi (Rs 100—	o olerk 120) .		1,300		1,40
1	1	Lighthouse of (Rs. 45-10			900		900
		Leave salary	-,		400		40
44	4	1	TOTAL .	29,147	29,600	29,600	30,40
	C 4	- (3)—OTHER	CHARGES				
		Grants in-Ai tions, Et	D, CONTRIBU-				
		of officers	for passages transferred other Govern-		£ 600		••

		Actual 1938-39		Revised, Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs	$\mathbf{R}$ s	Rs.	Rs.
	BEN	GAL—conte	đ		
C —PORTS ESTABLISHMEN PRINCIPAL OFFICERS THEIR ESTABLISHM —contd	AND				,
C 4—CALCUTTA DISTR	ICT—			,	
C 4 (3) —OTHER CHARC	ES—				
Travelling allowance	• •		$\left\{egin{array}{c} 2,200\\ 300 \end{array} ight.$		2,200 300
$m{House} ext{-rent}$ and other ances	allow.		3,000		6,100
Allowances of the W Telegraph Inspecto			1,700		1,700
Contract contingence			1,800		2,600
Buildings, repairs and fit (material and pinel) of S. L. "Isak	erson-		2,700		3,000
Remuneration to exa	minera		200		800
Other charges .	•		2,700		3,200
Rents, rates and taxe	8		3,200		3,300
Fees to assessors of I courts	Marine	·	200		200
Coal supplied to "Isabel"	S. L.		1,200		1,500
Non-v	oted	3,979	5,800	7,900	8,300
Voted		17,954	15,100	17,100	17,000
Total	L .	21,933	20,900	25,000	25,300
C. 4 (4).—DEDUOO  AMOUNT Non  RECOVER. ED FOR LIGHT-	T— r voted	<b>1,500</b>	1,500	1,500	1,500
HOUSE	oted .	1,000	1,000	1,000	1,000
Tora	ъ.	-2,500	-2,500	-2,500	-2,500
Non-voted Voted	•	41,388 51,501	40,100 49,100	44,800 51,100	45,900 51,800
TOTAL FOR CALGUTTA DISTRIC	or .	92,889	89,200	95,900	97,700

Numbers 1939. 1940 40- 41.	Actuals,	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
10-	Rs	Rs.	Rs	Rs.
F	BENGAL-	contd.		
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS —concld				
C 5—CHITTAGONG (SUB- DISTRICT).				
C 5 (1) —PAY OF OFFICERS:  1 1 Nautical Surveyor (1,245)	19,171	18,000	14,900	15,600
C 5(2)—PAY OF ESTAB- LISHMENTS				
3 3 Clerks (35—160) 1 1 Clerk for work under the Inland Steam Vessels		3,500		3,500
Act (35-60)  3 3 Scringts (Rs 20 and less)		500 600		500 600
- Leave salary		200		200
7 7 TOTAL .	4,655	4,800	4,700	4,800
1				
C. 5 (3) —OTHER CHARGES CONTINGENCIES Contract contingencies Other charges Conveyance charges.		400 100 1,000		1,500 100 1,000
Non-vo'cd . Voted .	1,817 1,416	1,500	100 3,600	2,600
TOTAL	3,233	1,500	3,700	2,600
C. 5 (4) DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	600	<b>—600</b>	<u>—600</u>	600
C 5 (5) DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOV- ERNMENT .	501	600	600	—60 <b>0</b>
Non-voted Voted .	20,388 5,567	17,400 5,700	7,700	15,000 6,800
Total for Chittagong (Sue-District)	25,955	23,100	22,100	21,800
•				17 A

		BERS 1940		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	10	41.	t	Rs.	Rs	Rs	Rs
			]	BENGAL-	contd.		
D,-	<b>-</b> PC	RTS	ESTABLISHMENTS-	-			
	T)	2	PING OFFICES CALCUTTA DISTRICT				
;	3		(1)—PAY OF OFFICERS Shipping Master, (1,000— 1,250) Deputy Shipping Master (750—1,000	3			
			and Assistant Shipping Muster (200—500)+S P. 1(50) Leave salary		28,800 2,200		30,200
	- 		TOTAL	27,692	31,000	29,200	30,200
				<del></del>		20,200	
	D		2) —PAY OF ESTABLISH MENTS	-			
30			Superintendents, clerks, etc. (at rates varying from Rs. 40 to 300)		31,600		28,500
13			Servants at rates varying from Rs 15 to 27)		2,700		2,700
_		<u> </u>	Comporary establishment . Leave salary		400 200		400 200
	_ ~	]	Probable savings	****	<del>-700</del>		*
43		43	TOTAL	34,397	(34,200	31,700	31,800
	D.	Ť	—OTHER CHARGES ravelling allowance louse rent and other		2,700		2,700
		R	allowances		10,500 4,300		12,700 4,300
		O	ther non-contract charges ascar memorial		4,100 200		5,300
			Total .	05.070		05300	200
	_			25,872	21,800	25,100	25,200
T	'OTAI	L FOR	CALGUTTA DISTRIOT	87,961	87,000	86,000	87,200
			TABLISHMENTS—				
SHI			VEY DEPARTMENT ALCUTTA DISTRICT				
			)—PAY OF OFFICERS.				
!	4		norpal Surveyor and Assistant Surveyors 1 (1,600), 1(1,250), 1(1,050				
	1		-1,075) h Engineer and Ship		58,800		64,200
	1	Ship	Surveyor (950) Surveyor (1,075—1,125)		<i>11,400</i> 12,500		<i>13,800</i> 13,100
			Non voted	72,125	70,200	76,600	78,000
			Voted .	12,300	12,500	12,500	13,100
~	6		TOTAL	84,425	82,700	89,100	91,100

Nume				Actuals,	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate,
1939- 40.	1940 41.		1	938-39.	1939-40. Rs.	1939-40. Re:	1940-41 Rs.
		-		Rs.	_	T/ ~*	IVS•
	nma nama		ENG	AL—cont	a.		
	SHIP SUR MENT—cont						
I	E. 3.—CALO —contd	UTTA DISTRICT			`		
_	LÍSI	-PAY OF ESTAB EMENTS					
5		(at rates varying Rs 45 to Rs 140)			4,900		4,900
4	4 Servan	its (Rs 19 and less)			900		900
	Leave	salary	• _		100		100
9	9	TOTAL -	• _	5,595	5,900	5,700	5,900
	E 3 (3) —	OTHER CHARGES	3:				
	ALLOWAN	ices, Honoraria, et	ro:		9,500		9,900
	House-1	ng allowance of office ent and other allov	T8 D		3,000		3,300
	ance	9 .	•		8,800		15,60
		ent and other allow of Fifth Engine					
		hip Surveyor	•	•	1,600		2,90
	Motor	car allowance of					
t	Hrjin Surve	Engineer and Shi	ip		1,600		1,60
	Travella		o <b>f</b>		2,000		2,00
	Fifth	Engineer and Shi	ip		600		0.0
	Surv Cost o	<i>eyor</i> f passages grante	'n		800		80
	unde	or the Superior Civ	าไ				
	Serv	ices Rules, 1924			$\int_{1}^{2} 2,500$		1,50
		rent and other allows s of Ship Surveyor			₹1,000 2,000		50 <b>4,</b> 30
	Motor				2,000		1,00
		Surveyor	•		1,000		1,10
	Travel estal	ling allowance o olishment	î		300		10
		NGENCIES			, '		40
<b>Arterior</b>		expenses and miscel	l <b>-</b>		2,000		0.00
	laned Rent	or office accommo	0-		2,000		2,00
	datio	n .	•		5,400		5,40
	Contin	gencies of the Fift					
	Engir Surve		q		100		100
	GRANT	s-in-Aid, Contribu	σ-			1	
	TION	s, ETC . ion for passages o	, £		1	١	
	officers	transferred to or from	n m				
	other	Governments, De					
	parimer Contributi	nts, etc von for passages o			600		• •
	the Fif	th Engineer and Shi	D D		,		
	Survey				600		•
		Non voted		26,047	26,000	39,400	32,30
,		Voted	•	11,782	11,800	15,500	13,50
		m	-				
		TOTAL .	•	87,779	37,800	54,900	45,80

Re		Actuals, '	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
E.—PORTS ESTABLISHMENTS— SEHIP SURVEY DEPART.  MENT—concid  E. 3.—CALCUTTA DISTRICT—concid  E. 3.(4)—DEDUCT—AMOUNT RECOVERNED FROM PROVINCIAL GOVERN-MENT  Deduct—Half share recovered from the Provincial Government		$\mathbf{R}_{\mathbf{S}}$	Rs	Rs	Re.
### SHRYEY DEPART.    MENT	BE	NGAL—cond	eld.		
E. 3 (4)   DEDUCT	SHIP SURVEY DEPART.				
RECOVERED FROM PROVINCIAL GOVERN. MENT  Deduct—Half share reco vered from the Provin- cold Government	21 01 01220				
vered from the Provincial Government	RÉCOVERED FROM PROVINCIAL GOVERN.				
### Deduct—Cost of the Fifth Engineer and Ship Surveyor and his staff (plus contingencies)	vered from the Provin-	ર્	-40,100 -6,300		
Voted . —7,720 —7,400 —7,500 —7,300  Total . —65,543 —63,500 —74,300 —72,000  Non-voted 40,349 40,100 49,200 45,600  Voted . 21,907 22,800 26,200 25,200  Total for Calcutta District . 62,256 62,000 75,400 70,800  E. 4 —CHITTAGONG (SUB-DISTRICT)  E. 4 (1) —ESTABLISHMENT AND OTHER CHAR-GES PAID TO OTHER GOVERNMENTS, DE-PARTMENTS, ETC. •  Cost of Survey Department 1,000 1,000 1,000 1,000  Total for Bengal . 15,23,167 15,01,000 15,42,000 16,54,000	Engineer and Ship Surveyor and his staff (plus	{	16,000		-19,100
Total . —65,543 —63,500 —74,300 —72,000  Non-voted 40,349 40,100 49,200 45,600  Voted 21,907 22,800 26,200 25,200  Total for Calcutta District . 62,256 62,900 75,400 70,800  6.4—CHITTAGONG (SUB-DISTRICT)  E.4 (1)—ESTABLISHMENT AND OTHER GAR-GES PAID TO OTHER GOVERNMENTS, DE-PARTMENTS, ETC. •  Cost of Survey Department 1,000 1,000 1,000 1,000  Total for Bengal . 15,23,167 15,01,000 15,42,000 16,54,000	Non voted .	57,823	56,100	-66,800	-64,700
Non-voted 40,349 40,100 49,200 45,600 Voted . 21,907 22,800 26,200 25,200  Total for Calcutta District . 62,256 62,900 75,400 70,800  E. 4 — CHITTAGONG (SUB-DISTRICT)  E. 4 (1) — ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC  Cost of Survey Department 1,000 1,000 1,000 1,000  Total for Bengal . 15,23,157 15,01,000 15,42,000 16,54,000	Voted .	<b>—7,720</b>	<del>-7,400</del>	<del></del> 7,500	<del>7,300</del>
Voted . 21,907 22,800 26,200 25,200  Total for Calcutta District . 62,256 62,900 75,400 70,800  #6.4 — Chittagong (Sub- District)  E.4 (1) — Establishment AND Other Char- GES PAID to Other GOVERNMENTS, DE- PARTMENTS, ETC  Cost of Survey Department 1,000 1,000 1,000 1,000  Total for Bengal . 15,23,157 15,01,000 15,42,000 16,54,000  Non-voted . 6,68,735 6,63,000 6,68,000 7,10,000	Total .	-65,543	63,500	74,300	<del>-72,000</del>
### Total for Calcutta District . 62,256 62,900 75,400 70,800  ### ### ### ### ### ### ### ### ###	Non-voted			49,200	45,600
E. 4 — CHITTAGONG (SUB-DISTRICT)  E. 4 (1) — ESTABLISHMENT AND OTHER CHAR-GES PAID TO OTHER GOVERNMENTS, DE-PARTMENTS, ETC.  Cost of Survey Department 1,000 1,000 1,000 1,000  Total for Bengal . 15,23,157 15,01,000 15,42,000 16,54,000  Non-voted . 6,58,735 6,63,000 6,68,000 7,10,000	Voted .	21,907	22,800	26,200	25,200
DISTRICT)  E. 4 (1) —ESTABLISHMENT AND OTHER CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. •  Cost of Survey Department 1,000 1,000 1,000 1,000  Total for Bengal 15,23,157 15,01,000 15,42,000 16,54,000  Non-voted 6,58,735 6,63,000 6,68,000 7,10,000	Total for Calcutta District .	62,256	62,900	75,400	70,800
AND OTHER CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.  Cost of Survey Department 1,000 1,000 1,000 1,000  Total for Bengal 15,23,157 15,01,000 15,42,000 16,54,000  Non-voted 6,58,735 6,63,000 6,68,000 7,10,000	·				
Total for Bengal . 15,23,157 15,01,000 15,42,000 16,54,000  Non-voted . 6,68,735 6,63,000 6,68,000 7,10,000	AND OTHER CHAR- GES PAID TO OTHER GOVERNMENTS, DE-				
Non-voted . 6,58,735 6,63,000 6,68,000 7,10,000	Cost of Survey Department	1,000	1,000	1,000	1,000
	Total for Bengal .	15,23,157	15,01,000	15,42,000	16,54,000
	_			•	

	MBERS		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939. 40	1940 41		1938-39	1939-40	1939-40	1940-41-
			Rs	Rs	Rs	Rs
			SIND.			
.—PO		SHMENTS— DFFICERS AND BLISHMENTS				
C	3 —KARACH	I DISTRICT				
	C 3 (1)—PAT	Y OF OFFI-				
1	1 Principal and ship S	Officer (Engineer lurveyor)(1,600).		19,400		19,200
	- Special pe Surveyor (			2,400		2,400
1	1	TOTAL	23,611	21,800	20,700	21,600
	C. 3 (2)—PAT LISHME					
10		rvants, etc.		9 <b>,</b> 200 200		9,500 200
10	10	/ TOTAL	9,311	9,400	10,100	9,70
	C 3 (3) —OTI	HER CHARGES		<del></del>		
	Alhowance Sunday a	s, Honoraria, etc nd holiday fees	•	\$\\ \begin{array}{c} 300 \\ 100 \end{array}		30 10
·		g allowance		} 200 100		200 100
	tory all	nt and compensa- lowance		<i>2,000</i> 100		2,00 10
		for overtime work mination fees .		1,000		1,00
		allowance .		1,500		1,50
	Fees to a					50
		ingencies ncy menials .		200		20
	•	tract contingencies		1,700		2,20
		tes and taxes .		2,000		2,70
		Non-voted Voted	10,872 6,209	<i>5,000</i> 4,200	5,100 6,500	5,00 5,90
		TOTAL	17,081	9,200	11,600	10,90
	C. 3 (4)—	DEDUOT-				و حصوب بیشتر سب
	AMOUNT	RECOVERED	4.7 7000	-2,000	-2,000	-1,86
	FOR LIGHWORK.	ITHOUSE { Non-vo	ted —1,800 —1,400	-1,400	-1,400	-1,40

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate 1940 41.
Rs.	Rs.	Rs.	Rs.

### SIND-concld.

## C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—concld

C. 3.—KARACHI DISTRICT —concld.

O.3 (5).—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERNMENT ON ACCOUNT
OF WORK UNDERTAKEN UNDER THE
INLAND STEAM
VESSELS ACT

		Non-re Voted	oted		<i>820</i> 180	\$00 200	800 200	-800 -200
		Totai	· `		1,000	1,000	-1,000	-1,000
		Non-ve Voted	oted		31,863 13,940	24,000 12,000	23,000 15,000	24,000 14,000
TOTAL FOR P	CARAC	HI DI	strio	r.	45,803	36,000	38,000	38,000
TOTAL	FOR	Sind	•	•	45,803	36,000	38,000	38,000
•		No	n-voted	ì	31,863	24,000	23,000	24,000
		Vo	ted	•	13,940	12,000	15,000	14,000
				F	RECEIPTS			
INDIA					25,000	17,000	24,000	22,000
MADRAS				•	12,000	11,000	12,000	12,000
BOMBAY	•		•		2,15,000	2,05,000	2,08,000	2,11,000
BENGAL					19,20,000	18,96,000	19,17,000	19,07,000
SIND	•				18,000	12,000	11,000	12,000
		То	TAL	•	21,90,000	21,41,000	21,72,000	21,64,000
Gross cost	•		•	•	27,39,712	22,58,000	22,96,000	23,82,000
Receipts	•	•	•	•	21,90,000	21,41,000	21,72,000	21,64,000
NET COST	•	•	•		5,49,712	1,17,000	1,24,000	2,18,000

#### DEMAND No. 29.

#### LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with Lighthouses and Lightships.

Voted Eight Lakhs and Twenty-nine Thousand Rupees.

Non-voted Ten Thousand Rupees

II-A. Sub-heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE. Budget Revised Budget Actuals, Estimate, Estimate. Estimate 1938-39 1939-40. 1939 40 1940-41. Rs. Rs. Rs Rs. REVENUE ACCOUNT. A —DIRECTION (HEADQUARTERS ESTABLISHMENTS) A. 1—PAY OF OFFICERS A 2—PAY OF ESTABL 25,329 31,500 31,500 32,700 ESTABLISH-MENTS 25,998 24,400 21,000 20,800 -ALLOWANCES, HONO-RARIA, ETC 3 ·  $\mathbf{A}$ 10,182 12,700 12,700 9,500 -CONTINGENCIES 5,032 5,200 5,300 13,100 A -CONTRIBUTION 5. TO Α DEPRECIATION FUND 1,22,345 1,22,800 1 22,600 1,23,600 A 6 . -COST OF ACCOUNTS AND AUDIT STAFF -PENSIONARY CHARGES 10,275 13,500 10,300 10,300 14,200 14,200 16,600 14,400 -CONTRIBUTION BY GOVERNMENT 2,900 PROVIDENT FUNDS 2,919 2,600 2,300 PORTION OF A. 9 --COST OF COMMERCE DEPART-MENT ESTABLISHMENT. 18,300 18,300 18,300 18,300 CONTRIBUTION TO 10 RESERVE GENERAL FUND OF LIGHTHOUSES AND LIGHTSHIPS 2,26,342 2,27,400 1,27,200 1,44,000 TOTAL FOR DIRECTION (HEADQUARTERS 4,60,922 3,89,000 4,75,000 3,69,000 ESTABLISHMENTS) B.—LIGHTHOUSES WORKING EX-PENSES PAY OF ESTABLISH MENTS 92,820 90,100 89,700 89,000 -ALLOWANCES, HONO. RARIA, ETC 19,771 19,700 19,300 19,200 B 3—CONTINGENCIES 1,12,525 92,400 90,900 96,700 B 4-GRANTS-IN-AID, CON-TRIBUTIONS, ETC 8,700 8,700 8,400 8,400 B. 5.—ESTABLISHMENT CHARGES PAID OTHER GOVERNMENTS, DEPART-7,676 (Non-voted. 7,400 7,400 7.400 MENTS. 31,900 (Voted 32,594 32,200 32,000 ETC.

200				
	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	$\mathbf{R}$ s	$\mathbf{R}\mathbf{s}$	Rs.
REVENUE ACCOUNT—concld  B—LIGHTHOUSES WORKING EX- PENSES—concld				
B 6—DEDUCT— ESTAB- LISHMENT AND OTHER CHARGES RECOVERED				
FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC	<u>—11,617</u>	<u></u> 5,500	5,700	5,700
TOTAL FOR LIGHTHOUSES WORK- ING EXPENSES	2,62,469	2,45,000	2,42,000	2,46,900
Non voted Voted .	7,676 2,54,793	7,400 2,37,600	7,400 2,34,600	7,400 2,39,500
C.—LIGHTSHIPS WORKING EXPENSES				
C 1—PAY OF OFFICERS C 2—PAY OF ESTABLISH	4,029	4,400	4,400	4,700
MENTS	48,856	51,200	50,500	51,900
C 3—ALLOWANCES, HONO RARIA, ETC	5,959	6,300	6,100	6,300
C 4—CONTINGENCIES C 5 GRANTS-IN- (Non-voted	65,464 600	73,700 <i>600</i>	67,100 <i>600</i>	73,400 600
AID, CON- TRIBUTIONS	000	000	000	000
ETC (Vcted	4,986	5,000	5,000	5,000
C 6 —ESTABLISHMLNI CHARGES PAID TO				
OTHER GOVERN MENTS, DE- (Non-vote PARTMENTS, \	d 1,800	2,000	2,000	2,000
ETC   Voted	. 50,182	51,800	64,300	55,200
Total for Lightships II orking Expenses	1,81,876	1,95,000	2,00,000	1,99,100
Non voted Voted	$2,400 \\ 1,79,476$	2,600 1,92,400	2,600 1,97,400	2,600 1,96,500
D —CHARGES IN ENGLAND D 1—HIGH COMMISSIONER	1,10,±10		1,01,200	
FOR INDIA D I (1)—LEAVE AND DE- PUTATION SALARIES				
AND STERLING OVERSEAS PAY D-1 (2)—STORES FOR INDIA	13,790	6,000 2,000	6,000 2,000	1,000 3,000
Total for Charges in England .	13,790	8,000	8,000	4,000
E.—LOSS, OR GAIN BY EXCHANGE.	112	• •		
TOTAL FOR REVENUE ACCOUNT	9,19,169	9,23,000	8,19,000	8,39,000
CAPITAL ACCOUNT				
F.—LIGHTHOUSES F. 1—LIGHTHOUSE TOWERS F. 2—LIGHTHOUSE BUIL-		ı	25,000	•
DINGS OTHER THAN TOWERS	7,310	16,800	28,200	3,700
F. 3 —LIGHTHOUSE AP- PARATUS .	3,486	37,500	•	-
TOTAL FOR LIGHTHOUSES .	10,796	54,300	53,200	3,700
		<del></del>		

		-		
	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	Rs	Rs	Rs.
CAPITAL ACCOUNT—concld				
G -LIGHTSHIPS				
G 1—LIGHT VESSELS—				
HULL AND FITTINGS G 2—BEACONS AND				2,000
BUOYS INCLUDING WIRELESS BEACONS.				1,800
Total for Lightships				3,800
	<del></del>			
HTOOLS, PLANT AND EQUIPMENTS .	2,833	8,500	6,500	500
I —SUSPENSE				
I 1—STOCK	56,851	69,800	67,600	68,100
I 2—DEDUCT—VALUE	00,001	03,000	01,000	00,100
OF STORES ISSUED ON REVENUE ACCOUNT	<b>—61,34</b> 0	67,700	65,600	66,500
TOTAL FOR SUSPENSE .	<u>-4,489</u>	2,100	2,000	1,600
J —DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND  Total for Capital Account .	<u>9,140</u>	-64,900	-61,700	
TOTAL	9,19,169	9,23,000	8,19,000	8,39,000
Non voted .	10,076	10,000	10,000	10,000
Voted	9,09,093	9,13,000	8,09,000	8,29,000
II-B CIRCLES of Account in which	this Grant	will be accor		
INDIA	4,60,922	4,75,000	3,69,000	3,89,000
$ \begin{array}{c} \text{MADRAS} & \{\textit{Non-toted} \\ \text{Voted} \end{array} \right $	6,176 73,491	6,000 75,000	<i>6,000</i> 74,(00	6,000 73,000
BOMBAY	63,813	58,000	<b>57,</b> 000	58,000
BENGAL {Non-voted	2,100	2,000	2,000	2,000
SIND . (Non-voted	2,34,466 1,800	2,52,000 2,000	2,59,000 $2,000$	2,67,000 2,000
7 Voted	62,499	45,000	42,000	38,000
CHARGES IN ENGLAND LOSS OR GAIN BY EXCHANGE	13,790 112	8,000	8,000	4,000
TOTAL ,	9,19,169	9,23,000	8,19,000	8,39,000
Non-voted .	10,076	10,000	10,000	10,000
Voted •	9,09,093	9,13,000	8,09,000	8,29,000

268				DEMANDS	FOR GRAN	rs, 19 <b>40-4</b> 1
N	UMBEI	es.	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate
1939 40		<b>40-</b> 1	1938-39.	1939.40.	1939 40	1940-41.
40	/ <b>.</b> 4	ŧ1	Rs.	Rs.	Rs.	Rs
III.	DETA	ns of the foregoing:—				
		•	INDIA.			
	R	EVENUE ACCOUNT				
<b>A</b> —I	IREC	CTION (HEADQUARTERS ESTABLISHMENTS)				
	A.1	-PAY OF OFFICERS				
1	1	Engineer-in chief (1,700—2,000)		21,000		21,600
1	1	Engineer (750—1,150) Special pay of Officer- in-charge, L I S—		9,000		9,600
		PWD, Rangoon		1,500		1,500
3	2	TOTAL .	25,329	31,500	31,500	32,700
	A 2 -	-PAY OF ESTABLISH- MENTS				
<u> </u>	1	Foreman mechanic  Engineer supervisor, Light-		2,200		1
_	_	house workshop (300 400)		3,600		3,700
4	4	Assistant mechanics (125 —300)		7,700		7,900
1	1	Draftsman (100—275)		2,200		2,300
1	1	Commercial accountant (200—500)		4,400		2,500
1	1	Clerk, Madras work- shop (40—75)		700		700
1	1	Storekeeper (60—135) .		1,100		1,100
2	2	Lighthouse apprentice (20-26)		600	•	600
		Special pay of cashier, Commerce Department.		300		300
Б	5	Servants (14—35)		900		1,000
3	3	Mechanic's mates (18—23)		700		700
19	19	TOTAL .	25,998	24,400	24,000	20,800
	A 3.	-ALLOWANCES, HONO RARIA, ETC			Things funded fundamed from Suppose	
		Cost of passages granted under the Superior Civil Services Rules, 1924.		1,000		•
		Engineer-in chief, Engineer, mechanic parties,				

		****************	The state of the s	
	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	Rs	Rs.	Rs.
, TN:	DIA—contd	1		
REVENUE ACCOUNT—concld	DIA-Will	•		
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—concld				
A 3.—ALLOWANCES, HONO- RARIA, ETC—concld.				
Travelling allowances of Central Advisory Com- mittee of Lighthouses .		500		500
House rent and other allowances		600		
Hill-journey allowance .		1,200		
TOTAL .	10,182	12,700	12,700	9,500
A 4—CONTINGENCIES				
Stores for Madras work- shop		1,000		1,200
Rents, rates and taxes .		1,000		1,000
Miscellaneous		2,800		3,500
Petty construction and repairs		400		400
Experimental work at head- quarters		•		2,500
Exchange of Lighthouse apparatus between Maha- balipur and Secremento Shoal Lighthouse		••		4,500
Total .	5,032	5,200	5,300	13,100
IOIAD .				
A. E.—CONTRIBUTION TO DE- PRECIATION FUND:	1,22,345	1,22,800	1,22,600	1,23,600
A G-COST OF ACCOUNTS AND AUDIT STAFF: .	10,275	13,500	10,300	10,300
A.7.—PENSIONARY CHAR. GES	14,200	16,600	14,200	14,400
A. 8.—CONTRIBUTION BY GOVERNMENT TO PRO- VIDENT FUNDS • .	2,919	2,600	2,900	2,300
A 9-COST OF PORTION OF COMMERCE DEPART. MENT ESTABLISHMENT:	18,300	18,300	18,300	18,300
A. 10 — CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS:	2,26,342	2,27,400	1,27,200	1,44,000

#IV				·····
Annual Control of the	Actuals 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
IN	DIA-concl	d.		
CAPITAL ACCOUNT				
F —LIGHTHOUSES F 1 —LIGHTHOUSE TOWERS			25,000	
·				
F 2—LIGHTHOUSE BUILD- INGS OFHER THAN TOWERS				
Additions and alterations to buildings at Vengurla				
Rocks Lighthouse .		2,000		2,000
Construction of quarters at Santa Pilli Lig house		3,200		300
Construction of new quarters and renovation of existing		0,200		300
quarters at Muttum Point		- 000		
Lighthouse Construction of a new quarter		8,200		800
and improvement of exist-				
ing quarters at Point Cali- mere Lighthouse		3,400		600
TOTAL .	7,310	16,800	28,200	3,700
F. 3—LIGHTHOUSE AP-	**************************************			
PARATUS Electrification of the light				
at Quilon Lighthouse	3,486	37,500		
G —LIGHTSHIPS G 1 —LIGHT VESSELS— HULL AND FITTINGS		Samuel Colore of Prince and American School	teri Printing and Addison the Annual Special S	
New life boat for light vessel "Thalun"			•	2,000
G 2—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS Purchase of a spare moor- ing buoy for the west- ern landing at Vengurla rocks Lighthouses				1,800
H,—TOOLS, PIANT AND			<del></del>	
EQUIPMENTS				
Tools and plant for the Madras workshop .		9.000		200
Standby electric generator		2,000		500
for the Quilon Lighthouse		6,500	······································	•
Total -	2,833	8,500	6,500	500
J —DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND Amount financed from				
General Reserve Fund .		62,800		-4,200
Amount financed from General Reserve Fund		•		3,800
TOTAL .	-13,629	-62,800	-59,700	-8,000
Total for India .	4,60,922	4,75,000	3,69,000	3,89,000
· <del>-</del>				

Numbers 1939- 1940- 10 11.	Actuals, 1938-39.	Budget Estimate, 1939-10.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
	MADRAS.			
BLIGHTHOUSES WORKING EX				
B.1-PAY OI ISTABLISH- MENTS				
34 3' Hend light keepers, and light keepers (at rates varying from Rr 55 to Rr 150) and recoid pay 1 (4) and 2 (3).		36,600	37,000	36,000
B 2.—3LLOWANCI S, HONO RABIA, DTC				
Compensators is all allow- ance to light keepera Compressions for it allow- ance for the circultum of		600		600
nght legger children . Nedicalaid Tra ellus alio		8,000 300 2,500		7,600 300 2,500
Tethi	11,050	11,100	11,000	11,000
D 3.—CONTINGLACITY  Oil and other lighting  Flores  Other stores  Miscellaneous expenditure  Postage, rest, rates, etc.  Posty contages of regular		9,000 2,000 3,000 900 700 3,200		9,000 2,100 2,500 900 300
Тотец .	14,370	15,100	15,000	18,100
" 4-GRANTS IN-21D, CON TRIBUTIONS, ETC	germagien vierbalden gesenderen bierenderen der erwende	<del>d_{eres}, jos (2000)</del> plantas. Printer africados	And Annual Control of the Control of	
- Contribution for Medica Light house (Local) - Contribution for the Cothin		3,100		3,100
Lighthouse (Local)		003		500
Toru.	3,900	3,900	3,600	3,600
B 5—E-IABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Share of the cost of Principal Officer and his staff for doing services for Lighthoures and Light- chips Department		{ <i>6,000</i> €,600		<i>6,000</i> 6,500

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 193940	Buaget Estimato, 1940-41.
1	Ra	Rs	Rs.	Ra.
MAI	RAS-cond	:Id		
B.—LIGHTHOUSES WORKING EXPENSES—concld				
B 5—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETO— concld				
Share of expenditure on office expenses and con tingencies in the office of the Presidency Port Officer, Madras		2,500		2,500
Commission to the Customs Department for light- house work done by the Customs Collectors		1,000		900
Non-voted	6,176	6,000	6,000	6,000
Voted •	11,665	10,100	10 000	0,000
-		20,200	- 12 17 17	.,,,,,
TOTAL .	17,841	16,100	16,000	15,900
B 6.—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVER- ED FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC	11,500	5,400	5,600	<b></b> 5,600
CAPITAL ACCOUNT			**************************************	
I.—SUSPENSE I I —STOCK:	9,213	10,900	9,500	9,500
I. 2 —DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT	9,161	10,000	<b></b> Ω,500	<b>9,500</b>
Total for Suspense				
-	248	900	• •	• •
JD E D U C TA M O U N T FINANCED FROM GENERAL RESERVE FUND	248	900		<b>a</b> ta
TOTAL FOR CAPITAL ACCOUNT		•	Medida Papagaring da Papana Papana Peranda Peranda Pengeb	***************************************
Total for Madras .	79,667	81,000	80,000	79,000
Non voted Voted.	6,176 73,491	6,000 75,000	6,000 74,000	6,000 73,000

B 2—ALLOWANCES, HONO RARIA, ETC  Travelling allowance Local allowance Ration allowance Rock allowance Educational allowance  Total  B. 3—CONTINGENCIES Provisions Oil and other lighting stores Other stores Repairs and maintenance Miscellaneous expenditure other than that on stores Contingencies Contingencies inferior servants  Total  2	BAY. 14,00	Re	Rs
BLIGHTHOUSES WORKING EXPENSES.  B 1.—PAY OF ESTABLISH-MENTS  32 32 Lightkeepers, tindals, etc (Rs 19—150)  — Leave salary	14,00	•	
BLIGHTHOUSES WORKING EXPENSES.  B 1.—PAY OF ESTABLISH-MENTS  32 32 Lightkeepers, tindals, etc (Rs 19—150)  — Leave salary	14,00	,	
EXPENSES.  B 1.—PAY OF ESTABLISH-MENTS  32 32 Lightkeepers, tindals, etc (Rs 19—150)  — Leave salary		,	
MENTS  32 32 Lightkeepers, tindals, etc (Rs 19—150)  — Leave salary			
(Rs 19—150)  — Leave salary  32 32 , Total 1  B 2—Allowances, Hono Raria, Etc.  Travelling allowance Local allowance .  Ration allowance .  Rock allowance .  Educational allowance .  Total .  B. 3—Contingencies Other stores Contingencies Contingencies inferior servants			
32 32 TOTAL . 1  B 2—ALLOWANCES, HONO RARIA, ETC .  Travelling allowance Local allowance . Ration allowance . Rock allowance .  Educational allowance .  TOTAL .  B. 3—CONTINGENCIES Provisions . Oil and other lighting stores Other stores Repairs and maintenance . Miscellaneous expenditure other than that on stores Contingencies Contingencies inferior servants	•	00 00	14,100 100
Travelling allowance Local allowance Ration allowance Rock allowance Educational allowance  TOTAL  B. 3—CONTINGENCIES Provisions Oil and other lighting stores Other stores Repairs and maintenance Miscellaneous expenditure other than that on stores Contingencies Contingencies inferior servants  TOTAL  2	3,893 14,40		14,200
Travelling allowance Local allowance Ration allowance Rock allowance Educational allowance  TOTAL  B. 3—CONTINGENCIES Provisions Oil and other lighting stores Other stores Repairs and maintenance Miscellaneous expenditure other than that on stores Contingencies Contingencies inferior servants  Total  2			
Eccal allowance Ration allowance Rock allowance Educational allowance  TOTAL  B. 3 — CONTINGENCIES Provisions Oil and other lighting stores Other stores Repairs and maintenance Miscellaneous expenditure other than that on stores Contingencies Contingencies inferior servants  TOTAL  2	*		
Ration allowance  Rock allowance  Educational allowance  TOTAL  TOTAL  B. 3 — CONTINGENCIES  Provisions Oil and other lighting stores Other stores  Repairs and maintenance  Miscellaneous expenditure other than that on stores  Contingencies Contingencies inferior servants  Total  2	20	00	200
Rock allowance  Educational allowance  TOTAL  TOTAL  B. 3 — CONTINGENCIES  Provisions Oil and other lighting stores Other stores  Other stores Repairs and maintenance  Miscellaneous expenditure other than that on stores Contingencies Contingencies inferior servants  Total  2	10	00	100
TOTAL  B. 3 — CONTINGENCIES  Provisions Oil and other lighting stores Other stores Repairs and maintenance Miscellaneous expenditure other than that on stores Contingencies Contingencies inferior servants  Total 2	4(	00	400
B. 3—CONTINGENCIES  Provisions Oil and other lighting stores Other stores Repairs and maintenance Miscellaneous expenditure other than that on stores Contingencies Contingencies inferior servants  Total 2	2,00	00	2,000
B. 3 — CONTINGENCIES  Provisions Oil and other lighting stores Other stores Repairs and maintenance  Miscellaneous expenditure other than that on stores Contingencies Contingencies inferior servants  Total 2	50	00	500
Provisions Oil and other lighting stores Other stores Repairs and maintenance Miscellaneous expenditure other than that on stores Contingencies Contingencies inferior servants  Total 2	2,942 3,20	3,200	3,200
Orl and other lighting stores Other stores  Repairs and maintenance  Miscellaneous expenditure other than that on stores Contingencies Contingencies inferior servants  Total 2	·		
Repairs and maintenance  Miscellaneous expenditure other than that on stores  Contingencies inferior servants  Toral 2	10	00	100
Repairs and maintenance  Miscellaneous expenditure other than that on stores  Contingencies Contingencies inferior servants  Total 2	4,30	00	4,300
Miscellaneous expenditure other than that on stores  Contingencies Contingencies inferior servants  Total 2	3,10	00	3,100
other than that on stores  Contingencies inferior servants	7,00	00	7,400
Contingencies inferior servants	1/	00	100
Contingencies inferior servants	2,50		2,700
***************************************	1,,1		800
TO 4 CID ANTIC TALATE CON		17,900	18,50
B. 4—GRANTS-IN-AID, CON- TRIBUTIONS ETC.	4,791 18,2		**
Contributions for local light	4,791 18,2		4,80
***************************************	4,791 18,2	<b>4,800</b>	

Numbers. 1939- 1940-		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40. 41		Rs	Rs.	Rs.	Rs.
	BOM	BAY-cond	e1 <i>a</i>		
		DA IWIK	, ou .		
B.—LIGHTHOUSES WORKIN EXPENSES—concld					
MENTS, DEPARTMI	TO ERN- ENTS,				`
Share of the cost of Staff belonging to office of the Collect Salt Revenue, Bom	o the for of bay		16,100		16,100
Commission to the Cu and Salt Depart for Lighthouse done by their staff			1,300		1,200
-	•				
TOTAL	•	17,387	17,400	17,300	17,300
CAPITAL ACCOUNT.					
I.—SUSPENSE:					
I. 1—STOCK:	•	6,492	7,500	7,500	7,500
1, 2 — DEDUOT — VALUE	OF				·
STORES ISSUED REVENUE ACCOUN	ON	-6,398	7,400	<b>—7,400</b>	<b>—7,40</b> 0
TOTAL FOR SUSPENSE		94	100	100	100
J —DEDUCT — AMO	UNT				
FINANCED FROM G RAL RESERVE FU	ENE-	-94	-100	100	100
TOTAL FOR CAPITAL ACCOUNT				·	
TOTAL FOR BOMBAY	•	63,813	58,000	57,000	58,000
	•	<del></del>		<del></del>	
1		BENGA	<b>L</b> ,		
B —LIGHTHOUSES WORK ING EXPENSES CALCUTTA DISTRICT •	<b>.</b>				
False Point Lighthousi.					
B. 1—PAY OF ESTABLISHMENTS	•				
14 14 Light keepers, serv	ants,	Pr wan			
etc, (at rates var from Rs 11 to Rs 1	ying (10).		3,300	1	3,400
- Leave salary	•	t	200		100
14 14 TOTA	r • " .	3,405	3,500	3,400	3,500
	-		<del></del>		

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
	BENGAL-	-contd.		,
B —LIGHTHOUSES WORKING EXPENSES—concld	}			
CALCUTTA DISTRICT-contd				
FALSE POINT LIGHTHOUSE—concide	•	t		
B. 2—ALLOWANCES,				
HONORARIA, ETC.				
Travelling and other allow- ances	•	100		
Ration allowance		600		600
TOTAL	624	700	600	600
B. 3.—CONTINGENCIES: .				
Oil and other lighting stores • • •		1,300		1,500
Other stores		200		200
Maintenance and repairs .		1,200		1,200
Other miscellaneous ex- penditure		1,000		1,300
Total .	5,594	3,700	4,200	4,200
B 5.—ESTABLISHMENT CHARGES PAID TO JTHER G O V E R N- V E N T S, DEPART- MENTS, ETC ·	-			
Hospital charges for Dis-				
pensary attached to False Point Light-				•
house		1,700		1,700
launch "Pearl".		1,200		1,200
Contribution towards the cost of the Principal Office: and his staff •		{ 1,400 1,000		<i>1,400</i> 1,000
Commission to the Customs Department for Light- house work done by the				
Customs Collectors .		800		800
Non-voted . Voted .	1,500 3,542	1,400 4,700	1,400 4,700	1,400 4,700
Total .	5,042	6,100	6,100	6,100
COTAL FOR FALSE POINT LIGHTHOUSE .	14,665	14,000	14,300	14,400
Non-voted . Voted .	1,500 13,165	1,400 12,600	1,400 12,900	1,400 13,000

Numbers /	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimato, 1939 40.	Budget Estimate, 1940-41
40. 41	Rs	Rs.	Rs.	Rs.
	BENGAL	-contd.		
C.—LIGHTSHIPS WORKING EXPENSES				
CALCUTTA DISTRICT—confd  SOUTH PATCHES LIGHT VESSEL  C 2.—PAY OF ESTAB- LISHMENTS  21 21 Masters, mates, lascars,				
etc, (at rates varying from Rs 14 to Rs 100) + S P 1 (25) - Temporary establishment		8,100 100		8,200 100
21 21 TOTAL .	8,010	8,200	8,100	8,300
C. 3—ALLOWANCES, HONO- RARIA, ETC				
Ration allowance for masters, mates and crews	630	500	300	500
C. 4 — CONTINGENCIES · Provisions ·		2,500		3,200
Fuel and coal Oil and other lighting stores		300 200		400 200
Other stores Other miscellaneous expen-		3,200		3,600
diture  Maintenance and repairs		500 6,500		500 6,500
Cost of transport of stores and towing charges .		14,500		13,700
TOTAL .	16,279	27,700	20,000	28,100
C 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC. Contributions towards the cost of the Nautical Sur- veyor, Chittagong.		200		222
Grant for Kutubdia Light-		600		600
house (Local). Contribution towards the cost of maintaining two buoys in the vicinity of the Port		4,200		4,200
of Chittagong		800		800
Non-voted . Voted .	600 4,986	600 5,000	600 5,000	600 5,000
Total .	5,586	5,600	5,600	5,600
OTAL FOR SOUTH PATCHES LIGHT - VESSEL	30,535	42,000	34,000	42,500
Non voted . Voted .	600 29,935	600 41,400	600 33,400	600 41,900

40. 41 BENG	Rs.	$\mathbf{R}\mathbf{s}$	Rs.	Rs.
BENG				
	AL-conid.			
CAPITAL ACCOUNT				
I.—SUSPENSE				
I.1.—STOCK:	8,030	8,700	9,200	9,206
I 2.—DEDUCT—VALUE OF				
STORES ISSUED ON REVENUE ACCOUNT .	7,651	8,600	<b>—8,7</b> 00	8,700
Total for Suspense .	379	100	500	500
J.—DEDUCT—AMOUNT FIN-	<del></del>	<del></del>		<del></del>
ANCED FROM GENERAL RESERVE FUND		100	500	500
TOTAL FOR CAPITAL ACCOUNT				
Total for Calcutta District	45,200	56,000	48,300	56,900
Non-voted . Voted .	2,100 43,100	2,000 54,000	2,000 46,300	2,000 54,900
,			30,500	
RANGOON DISTRICT				
B—LIGHTHOUSES WORK- ING EXPENSES B.1—PAY OF ESTAB- LISHMENTS 51 51 Light-keepers (at rates varying from Rs 20 to Rs 120) — Leave salary		26,600 3,000		26,80 <b>0</b> 3,000
51 51 TOTAL .	29,707	29,600	30,100	29,800
B. 2—ALLOWANCES, HONORARIA, ETC.				
House rent and other allow- ances		4,000		4,000
Travelling allowance		300		300
TOTAL .	4,160	4,300	4,400	4,300
B 3—CONTINGENCIES				
Fuel and coal		300		400
Oil and other lighting stores Provisions		5,400 7,500		6,300 8,500
Other stores		2,000		2,300
Maintenance and repairs. Miscellaneous expenditure		22,800		26,100
miniconductors oppositioned		200		200 1,300
other than that on stores				1.5000
Contract contingencies	20 454	1,300	20.400	
and the second s	36,454	39,500	39,400	45,100

210						
Nom 1939-	BER6		Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940 41
40	41		Rs.	Rs.	Rs	Rs.
		BEN	GAL—con	td.	•	
	RA	NGOON DISTRICT—contd				
C.	—LI	GHTSHIPS WORKING EXPENSES.				
	C	1-PAY OF OFFICERS				
1	1	Deputy Superintendent (300—600)	3,854	4,200	4,200	4,500
	C	2—PAY OF ESTAB- LISHMENTS			•	
3 5	3 5	Master and mates (Rs 150—450) Clerks etc, (at rates varying		8,600		8,900
		from Rs 17/8/ to 230) + S P 1(30 60)		7,000		7,200
37	37	Crew, etc (at rates varying from Rs 19 to Rs 90) Leave salary		15,800 2,400		15,800 2,400
45	45	T )TAL .	32,095	33,800	33,200	34,300
	C	3 —ALLOW ANCES, HONORARIA, ETC				
		Travelling allowance . House-rent and other		100		100
		allowances		5,700		5,700
		TOTAL .	5,329	5,800	5,800	5,800
C	4-	_CONTINGENCIES				
		Fuel and coal . Oil and other lighting stores		400 2,300		500 2,900
		Provisions		8,000		9,400
		Other stores		3,600	-	4,100
		Maintenance and repairs Miscellaneous expenditure		11,000		12,600
		other than that on stores Cost of maintenance of Beacons in the Mergui		1,900	,	1,900
		Archipelago		2,300		2,100
		Contract contingencies .		1,300		1,300
		TOTAL	31,392	30,800	33,100	34,800
C	6~	ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
		Cost of tending lights Contribution in respect of the Superintendent and Deputy Superintendent of Lighthouses,		50,000	1	49,000
		Rangoon District				4,500
**************************************	<del></del>	TOTAL	48,375	50,000	62,500	53,500
I LATO.	or L	IGHTSHIPS WORKING EXPENSES.	1,21,045	1,24,600	1,38,800	1,32,900

<del></del>					<del></del>
Num	BERS		Budget	Revised	Budget
1939-	1940	Actuals, 1938 39.	Estimate, 1939 40	Estimate, 1939 40	Estimate, 1940 41.
40	41	Rs	Rs	Rs	Rs.
	B	${f ENGAL}$ — $con$	cld		
	CAPITAL ACCOUNT				
$\mathbf{R}$	ANGOON DISTRICT —concld				
X	-suspense				
]	I 1—STOCK	23,082	31,700	30,400	30,400
1	I. 2 —DEDUCT—VALUE O			1	
	STORES ISSUED ON REVENUE ACCOUNT	<del>27,070</del>	30,700	<b>—</b> 29,400	29,400
	TOTAL FOR SUSPENSE	-3,988	1,000	1,000	1,000
	ASMATSUG AUT LATUT				
J	-DEDUCT-AMOUNT FIN				
	ANCED FROM GENERAL RESERVE FUND	3,988	-1,000	1,000	1,000
То'	TAL FOR CAPITAL ACCOUNT				
	L FOR RANGOON DISTRICT	1,91,366	1,98,000	2,12,700	2,12,100
TOTA					
	Total for Bengal .	2,36,566	2,54,000	2,61,000	2,69,000
	Non-voted Voted	. 2,100 2,34,466	$2,000 \\ 2,52,000$	$2,000 \\ 2,59,000$	2,000 2,67,000
	70000	2,71,100			
		SIND.			
<b>B</b> -	-LIGHTHOUSES WORK				
	B 1—PAY OF ESTABLISHMENTS	•			
9	9 Light-keepers, clerks,				
	tindals, lascars, etc., plud leave salary (Rs 19—150)	9	5,700		5,200
	- Leave salary .	•	300		300
9 -	9 Total	6,692	6,000	5,400	5,500
	B 2-ALLOWANCES, HONORARIA, ETC				
	Travelling allowance	. 86	100	100	100
	<del>-</del>				
	B 3—CONTINGENCIES Fuel and coal		200		200
	Oil and other lighting store	• 9	1,700		1,700
	Provisions	•	2,000		2,000
	Other stores	•	2,000		1,900
	Maintenance and repairs	•	4,000		2,500
	Miscellaneous expenditure other than that on stores	<b>"8</b> 3	500		500
	Erection and maintenance of the Indus Beacons		200		200
	Other contingent expendi	-			
	ture		2,000		1,800
	TOTAL	27,336	12,600	11,400	10,800
		*	•		

Nom 1939.	BERS. 1940	Actuals, 1938 39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41,
40-	41-	Re.	Rs.	Rs.	Rs.
	ST	ND—contd			
			•		
В	LIGHTSHIPS WORKING EXPENSES—concld				
	B. 6—DEDUCT—ESTAB- LISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				s
	Maintenance charges of Indus Beacons recovered from the Indus R. C.	<u>—111</u>	100	-100	100
C ~	LIGHTSHIPS WORKING EXPENSES				
	C. I.—PAY OF OFFICERS ·				
	Special pay to the Assistant Port Health Officer.	175	200	200	200
	C 2—PAY OF ESTAB- LISHMENTS				
15 15			0.500		0 #00
	etc (Rs 23 to 200) Leave salary		8,500 700		8,700 600
15 15	Total	8,721	9,200	9,200	9,300
	C 4 — CONTINGENCIES				
	Fuel and coal .		<b>ŏ00</b>		500
	Oil and other lighting stores Provisions		400 3 200		300
	Other stores		3,200 2,300		3,000 2,000
	Maintenance and repairs .		8,000		4,000
	Other contingent expendi- ture		800		700
	TOTAL	17,793	15,200	14,000	10,500
	C. 6 —ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARI- MENTS, ETC				
	Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Light-				
	ships Department .		$\left\{ egin{array}{l} 2,000 \ 1,400 \end{array}  ight.$		2,000 1,400
	Commission to the Customs		[ 1,±00		1,±00
	Department for Light- house work done by Customs Collectors		400		300
	•		<del>200</del>		
	Non-voted Voted	1,800 1,807	2,000 1,800	2,000 1,800	2,000 1,700
	Total .	3,607	3,800	3,800	3,700

Actuals, 1938 39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.
SIND - còna	cld.		
a <b>.</b> .		Ο.	
10,034	11,000	11,000	11,500
10,760	11,000	10,600	11,500
<del>-726</del>	•	400	<del></del>
726		400	• •
64,299	47,000	44,000	40,000
1,800	2,000	2,000	2,000
62,499	45,000	42,000	38,000
RECEIPTS	5.		
55,000	58,000	58,000	62,000
1,99,000	1,96,000	1,63,000	1,82,000
2,57,000	2,67,000	2,43,000	2,39,000
3,22,000	3,27,000	2,95,000	3,01,000
81,000	75,000	60,000	55,000
9,14,000	9,23,000	8,19,000	8,39,000
9,19,169	9,23,000	8,19,000	8,39 000
, ,			
9,14,000	9,23,000	8,19,000	8,39,000
	1938 39.  Rs.  SIND—cond  10,034  —10,760  —726  —726  —726  —64,299  —1,800 —62,499  —1,800 —1,99,000 2,57,000 3,22,000 81,000	Actuals, 1939-40.  Rs. Rs.  SIND:—concld.  10,034 11,000  -10,760 —11,000  -726 .  726  64,299 47,000  1,800 2,000 62,499 45,000  1,99,000 1,96,000 2,57,000 2,67,000 3,22,000 3,27,000 81,000 75,000	Actuals, Estimate, 1939-40.  Rs. Rs. Rs. Rs.  SIND:—concld.  10,034 11,000 11,000  -10,760 -11,000 -10,600  -726 -400  726 -400  1,800 2,000 2,000  62,499 45,000 42,000  RECEIPTS.  55,000 58,000 58,000 1,99,000 1,96,000 1,63,000 2,57,000 2,67,000 2,43,000 3,22,000 3,27,000 2,95,000 81,000 75,000 60,000

# DEMAND No. 30.

## SURVEY OF INDIA

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Survey of India.

Voted · Nineteen Lakhs and Eleven Thousand Rupees.

Non-, voted Six Lakhs and Eighty-one Thousand Rupees,

II. Sub-heads under which this Grant will be accounted for on behalf of the Department of Education, Health and Lands.

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	${f R}{f s}$	Rs.
A.—CONTROLLING AND ADMINIS- TRATIVE STAFF				
A 1—PAY OF (Non-voted.	91,237	86,500	85,100	87,200
OFFICERS (Voted .	29,169	30,800	35,400	24,600
A. 2 —ALLOW- (Non-voted ANCES, HONORA-)	4,340	3,600	10,000	7,600
RIA, ETC (Voted .	3,311	3,000	1,700	3,000
TOTAL FOR CONTROLLING AND ADMINIS TRATIVE STAFF	1,28,057	1,23,900	1,32,200	1,22,400 ,
B.—HEADQUARTERS OFFICES				
B 1—PAY OF (Non-voted.	17,905	12,900	24,000	13,500
OFFICERS { Voted . B 2—PAY OF ESTABLISH-	82,510	86,400	99,600	89,100
MENTS .	5,12,936	5,17,000	5,08,900	5,16,300
B 3—ALLOW- (Non-voted ANCES, HO-NORARIA,	9,564	8,900	10,700	11,500
ETC (Voted . B 4—CUSTOMS DUTY ON	24,147	19,300	19,600	18,800
STORES	3,607	6,200	4,100	9,200
B. 5 —CONTINGENCIES	77,263	79,400	82,400	82,500
Total for Headquarters Offices	7,27,932	7,30,100	7,49,300	7,40,900
O.—MATHEMATICAL INSTRUMENT				
C 1—PAY OF	00 00			40.000
OFFICERS C 2—PAY OF ESTABLISH	20,586	29,800	24,800	48,800
MENTS C 3—ALLOWANCES, HONORA-	1,78,012	1,80,000	1,80,000	1,80,100
RIA, ETC C 4—CUSTOMS DUTY ON	3,729	3,700	3,400	2,700
STORES	12,939	5,600	10,000	16,000
C. 5—CONTINGENCIES .	1,20,947	1,09,500	1,60,000	2,54,600
TOTAL FOR MATHEMATICAL INSTRUMENT				
Office .	3,36,213	3,28,600	3,78,200	5,02,200
•			<del></del>	

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
D.—SURVEY PARTIES—GENERAL	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs.
D 1 —PAY OF (Non toted . OFFICERS Voted .	<i>3,39,432</i> 3,47,310	3,30,000 3,29,600	2,90,000 3,10,000	3,90,900 3,03,200
D 2—PAY OF (Non-voted.	29,297	35,800	33,600	36,300
LISHMENTS (Voted .	10,04,184	9,87,700	9,62,000	10,28,600
D 3—ALLOW- (Non-voted ANCES, HO-NORARIA,	56,572	50,600	50,000	39,000
D 4—CUSTOMS DUTY ON	2,39,775	1,89,600	2,13,000	2,15,800
STORES D 5—PURCHASE AND MAINTENANCE OF	1,681	3,600	4,000	4,000
STORES, TENTS, ETC. D 6—CONVEYANCE OF	43,910	19,500	27,900	31,900
TENTS, STORES, RE- CORDS, ETC D. 7 —JUNGLE CLEARING	1,03,673	68,400	85,100	69,400
AND LINE CUTTING .	5,343	6,000	5,000	8,500
D. 8 —CONTINGENCIES D 9 —WARM CLOTHING	1,09,210 27,952	1,27,700 12,500	1,11,900 14,300	1,38,600 17,500
D 10 —COST OF POLICE GUARDS SUPPLIED TO	21,502	12,000	14, 100	11,500
THE SURVEY OF INDIA, DEHRA-DUN	1,743	1,800	1,800	1,800
D 11 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC .	2,691	2,700	2,600	2,000
TOTAL FOR SURVEY PARTIES—GENERAL	23,12,773	21,65,500	21,11,200	22,87,500
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC  E. 1.—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM	/			
E 1 (1)—BURMA GOVERN- MENT	2 59 176	3,22,600	2,97,300	3,24,200
E 1 (2)—PROVINCIAL GOVERNMENTS, DE-	3,52,176	0,22,000	-, 0 t , 0 U U	000و کو کو کو کو
PARTMENTS, INDIAN STATES, ETC.	1,83,755	2,27,900	2,45,800	2,47,400
Total for Recoveries from other Governments, Departments, Indian States and Private Bodies for Survey work done for them	5,35,931	5,50,500-	5,43,100	5,71,600
E. 2—RECOVERIES FROM PRO- VINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA-DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC.	1,32,174	1,30,000	1,62,600	1,34,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs.	Rs.	Ps	Rs.
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC—concld				
E. 3.—RECOVERIES FROM PRO- VINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANU- FACTURED OR REPAIR- ED TO ORDER	2,65,500	2,20,000	2,85,000	2,80,000
E 4—RECOVERIES FROM PRO- VINCIAL GOVERNMENTS FOR FOREST MAP WORK	32,420	24,100	24,100	15,200
E 5—RECOVERIES FROM THE DEFENCE DEPARTMENT.	4,61,881	4,67,500	4,82,300	4,74,200
E 6-OTHER MISCELLANEOUS RECOVERIES	1,137	1,000	800	1,000
TOTAL FOR DFDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC	14,32,043	13,93,100	14,97,900	14,76,000
F.—CHARGES IN ENGLAND  F 1—SECRETARY OF STATE  F 1 (1)—LEAVE AND DE- PUTATION SALARIES, ETC  F 1 (2)—MISCELLANEOUS  \[ \begin{align*} Non voted \\ Voted \\ \end{align*}  F. 2—HIGH COMMISSIONER FOR INDIA	<i>6,03</i> 7 139	<i>4,000</i> 1,000	<i>3,000</i> 1,000	2,000 1,000
F 2 (1) —STERLING OVER- SEAS PAY AND LEAVE SALARY, ETC				
$egin{cases} Non\ voted \end{cases}$ . $igl(  ext{Voted} igl)$	1,63,825 45,943	1,53,000 28,000	1,74,000 33,000	91,000
F 2 (2)—STORES FOR INDIA .	94,309	1,52,000	52,000	3,21,000
Total for Charges in England .	3,10,253	3, 39,000	2,63,000	4,15,000
G —LOSS OR GAIN BY EXCHANGE { Non-voted { Voted	<i>998</i> 866	•	1,000 1,000	•
Total .	23,85,019	22,93,000	21,38,000	25,92,000
Non-voted .	7,21,898	6,88,000	6,84,000	6,81,000
Voted .	16,63,151	16,05,000	14,54,000	19,11,000

NUM:	BERS.			Actuals, 1938 39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41
40.	41	o .		1938 55. Rs	Rs 40.	1#59 40 Rs	1940-41 Rs
		als of the fore					
		OLLING ANI	ADMINIS-				
	A 1.	rive staff —Pay of ofi	FICERS				
1 1	1	Surveyor-Gener	al (3,250) •		<b>39,</b> 000		39,000
1	1	Director, May	Publication -		90,000		08 000
1	1	(2,200—2,400 Superintendent			26,600		27,200
	1		neral), (1,050				
	_	1,750) + S.	P (100)		20,900		21,000
1	1	Superintenden					
		Tasue Office)	Record and (980-2,000)		13,800		11,800
1	1	Superintenden			20,000		,-
		charge No 1	(D) → ) (980	_			
		2,000) .			12,200 <b>4,</b> 800		12,800
		Leave salary	• •				
			Non-voted .	91,237	86,500	85,100	87,20
			Voted .	29,169	30,800	35,400	24,60
5	5		TOTAL .	1,20,406	1,17,300	1,20,500	1,11,80
	Δ	2.—ALLOWAN	CES HONO				<del></del>
	23.	RARIA,					
		lcutta comper	isatory and		∫ 3,400		7,40
		ouse-rent allow			₹ 3,000		3,00
	Fa	yment on acc Ircal treatment	ount of me-				
	Ö	f the Supersor (	Civil Services		200		20
		•	Non-voted .	4,340	- 3,600	10,000	7,60
			Voted .	3,311	3,000	1,700	3,00
			TOTAL .	7,651	6 600	11,700	10,60
.—H	EAD	QUARTERS OF	FFICES:	<del></del>	<del></del>		
		ENCE AND DRAY		,			
ન્ક	D. 1.	—PAY OF OFI Extra Assistan	t Superin				
•	_	tendents (at	rates vary-			~	
		ing from	Rs 250 to				
		Rs 800)+			40 700		48,20
		1 (150), 1 ( Leave salary	ov),		40,700 2,500		2,80
			Non-voted .	322	45.000	5,700	<b>47.00</b>
		_	Voted .	41,828	43,200	54,800	51,00
- 6	8	_		• 42,150	′43,200	60,500	51,00
	B 2	-PAY OF E	STABLISH-				
6	5	Sub-assistant	Superinten-				
·	·	dents (120	<b>350</b> ) •		17,400		15,00
85	84	Registrar, clerk	ks, etc. (at				
		rates varyin	g from Rs. 25		3 09 400		1 01 00
9	9	to Rs 800) Draftsmen, 2nd	Division (at		1,03,400		1,01,20
U	·	rates varvin	g from Rs.				
		130 to Rs 4	50)		24,300		25,00
44	41	Draftsmen, 3rd			44,200		42,00
67	67	Book-binders	and interior				
		varving fro	nt (at rates mRs 13 to				
		Rs. 27)			13,900		13,9
		Temporary esta	blishment .		45,600		52,00
		Leave salary			15,600		15,9
1300	206		TOTAL .	2,65,556	2,64,40	0 2,61,900	2,65,0
211					4/4/ノエ・エリ		

Numbers	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 1940- 40 41	1938-39	1939-40	1939 40	1940 41.
	$\mathbf{Rs}_{ullet}$	Rs.	Rs.	$\mathbf{Rs}_{\bullet}$
B.—HEADQUARTERS OFFICES—contd				
Correspondence and Drawing Office—concld				
B. 3—ALLOWANCES, HONO- RARIA, ETC.				
Travelling allowance		6,700		8,000
House-rent and other allow-		4,500		5,000
ances · · ·		7,100		7,600
Overtime allowance		100		100
Non-voted .	7,246	6,700	7,700	8,000
Voted .	16,112	11,700	13,800	12,700
Total .	23,358	18,400	21,500	20,700
B 4—CUSTOMS DUTY ON STORES	35	200	100	200
D F GOVERNOLES				(
B 5—CONTINGENCIES Extra departmental works		11,000	,	33.000
Purchase of cloth and other supplies		10,000		11,000
Service postage and telegram charges .		11,600		12,800
Miscellaneous contingent charges	•	27,300		27,100
Total .	56,743	59,900	58,700	60,900
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE				
B. 1—PAY OF OFFICERS				
1 1 Superintendent (680—1,750) 2 2 Managers, Lithograph and		<i>12,900</i>		13,500
2 Managers, Lithograph and Photograph (700—1,000)		26,000		, 21,300
_	17,583	12,900	18,300	13,500
Non-voted •				
Non-voted • Voted •	22,470	26,000	28,500	21,300

Numi				Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 40.	194 4			1938 39. Rs.	1939-40.	1939-40.	1940 41.
				vs.	Rs.	Rs	Rs.
B — HE	EAD	QUARTERS contd	OFFICES—				
Риот	OGRA	PHIC AND LITE OFFICE—concl					
E	3. 2	PAY OF I MENTS.	establish.				
2	2	Assistant Mar 500) + O 8	nagers (200— B P 1 (150) .		9,500		7,800
24	24	Assistants an 400) .			49,900		50,100
_		Division)	d clerks (3rd		60,000		56,000
-		Assistants (Temporary	and clerks		48,000		52,600
		Inferior estab			18,800		18,000
_	-		establishmen <b>t</b>		14,000	,	14,500°
		Leave salary	-		9,000		9,000
	_	Deduct—Prob	able savıngs		5,200		-4,000
26	26		TOTAL .	1,98,126	2,04,000	2,00,000	2,04,000
E	3. 3-	—ALLOWANO RARIA, ETO					
		Cost of pass Superior Of Asiatic don	ages of non- fficers of non- node		900	,	••
		Overtime allo	wance .		1,200		1,200
		House rent an	nd other allow-		{ <i>2,200</i>		<i>3,500</i> 3,900
			Non-voted . Voted .	2,318 5,905	2,200 6,000	3,000 5,000	3,500 5,100
			TOTAL .	8,223	8,200	8,000	8,600
I	34-	-CUSTOMS STORES.	DUTY ON	3,572	6,000	4,000	9,000
1	В 5-	-CONTINGE	NCIES.				
-		Photographic and printin	chemicals ag materials .	-	9,000		10,800
		Other petty s			500		800
		Rents, rates a			2,500		2,500
		miscellane			6,800		6,800
inches dus	-	the the think of	TOTAL	19,962	18,800	23,000	20,900

Numbers 1939- 1940	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
40 41,	Rs.	Rs.	Rs	Rs
B.—HEADQUARTERS OFFICES-	_			
ENGRAVING OFFICE				
B. 1.—PAY OF OFFICERS				
1 I Head Engraver (700— 1,000)	9,256	10,800	10,800	11,100
B. 2—PAY OF ESTABLISHMEN	TS			
A 1 Assistant head engraver (200—500)	r	4,400		3,800
3 3 Second division engravers (130-350)	3	7,800		7,800
— — Third division establishment		11,800		11,300
Temporary establishment .		<b>5,7</b> 00		6,000
Leave salary		1,400		1,400
Probable savings		• •		1,000
4 4 Total .	32,306	31,100	29,500	29,300
	7 7	~		
B. 3.—ALLOWANCES, HONO- RARIA, ETC ·				
Cost of passages of non-Superior Officers	813	600	••	
B. 5.—CONTINGENCIES.				
Office expenses and miscel laneous.	520	600	600	600
			<del></del>	

Numbers				_	
1939- 1940- 40, 41		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs	$\mathbf{R}\mathbf{s}$	Rs.	Rs.
B.—HEADQUARTERS OF concid	FICES—				,
Imperial Standard Mapping S Bengal and Bihab I Office.	ection— Drawing				
B. 1—PAY OF OFFIC	ers: ~				
1 1 Extra Assistant tendent (250—	Superm- 800) .	8,956	6,400	5,500	5,700
Spinist Significance and the Company of the Company					
B. 2.—PAY OF EST	ABLISH-				
17 17 Draftsmen .			14,100		14,600
- Inferior establish	ment		1,000		800
— — Temporary estab	lishment .		600		800
- Leave salary .			1,800		1,800
paring all market and a state of the state o		الديدادينال فاستنبتناك يويين		The state of the s	
17 17 T	OTAL .	16,948	17,500	17,500	18,000
B. 3.—ALLOWANCES RARIA, ETC.:	s, hono-				
House rent a allowances	and other	1,317	1,000	800	1,000
B. 5.—CONTINGENO	DIES				
Miscellaneous charges	contingent	38	100	100	) ' 100
					19
1 f					_

Newspaper				
Numbers 1939 1940- 40 41	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs	Rs	Rs
C.—MATHEMATICAL INSTRUMENT OFFICE				
C 1—PAY OF OFFICERS				
1 1 Superintendent (1,300—1,600)		19,300		19,200
2 2 Assistant' Superintendents (500—1,200) + S P (100) • • •	-	10,500		21,600
— — Assistant Superintendent (Rs 500—30—800—40—1,200)			•	8,000
3 3 TOTAL .	20,586	29,800	24,800	48,800
C. 2—PAY OF ESTABLISH- MENTS				
5 4 Upper supervising staff		11,000		6,400
Workshop Establishment				-
Permanent and temporary		1,40,000		1,44,000
— — Leave salary		1,500		1,500
Office Establishment			,	
19 19 Head assistant and clerks (at rates varying from Rs 45 to Rs 450)		25,200		25,200
21 21 Inferior establishment— permanent and tempo-				
rary		4,000		4,100
- Deduct-Probable savings		1,900 3,600	1	1,900 3,000
45 44 TOTAL .	1,78,012	1,80,000	1,80,000	1,80,100
C.3—ALLOWANCES, HONO- RARIA, ETC. House-rent and other				
allowances		2,000		1,000
Overtime allowance.	ŧ	1,700		1,700
TOTAL .	3,729	3,700	3,400	2,700
_	-			

1939-	BERS. 1940				Actuals 1938-39	Budget . Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
40.	41.				Rs.	Rs.	Rs	$\mathbf{R}_{\mathbf{S}}$
<b>C.</b> —M.		MATICAL IN	STRUME	NT				
	C. 4.—	CUSTOMS I	DUTY.	on •	12,939	5,600	10,000	16,000
	C 5 —	CONTINGEN	CIES	•	· · · · · · · · · · · · · · · · · · ·		**************************************	
		Extra-departm for purchas ments	ental char e of inst	ges ru-		60,000		80,000
		Purchase of sto materials for				35,000		1,60,000
		Freight, landir petty suppli		her •		1,500		1,500
		Postage and to	elegram ch	ar-		3,600		3,600
		Rents, rates an	d taxes	•		2,000		2,000
		Menial charges	- 0-1-00			500	1	500
		Miscellaneous charges	conting	gent		6,900		7,000
			Total	•	1,20,947	1,09,500	1,60,000	2,54,600
<b>D.</b> —S	URVE	Y PARTIES—	GENERA	L				•
D.—S		Y PARTIES— -PAY OF OFF		L				•
D.—S		-PAY OF OFF.  Directors, Su and Assistan dents (at r	ICERS  perintende  t Superint  ates vary	nts en- ing				•
23	D.1 — 27	PAY OF OFF.  Directors, Su and Assistan dents (at r from Rs 586 +S P 1 (10	ICERS  perintende  t Superint  ates vary  to Rs 2,4  0)	nts en- ing 00)		3,29,100		3,81,400
	D.1 -	-PAY OF OFF.  Directors, Su and Assistan dents (at r from Rs 586	perintende t Superint ates vary to Rs 2,4 0) Advi	nts en- ing 00)		12,000		14,200
23	D.1 27  I 3	PAY OF OFF.  Directors, Su and Assistant dents (at r from Rs 586 +S P 1 (10  Mathematical (500—1,500  Superintenden	perintende t Superint ates vary to Rs 2,4 0) Advis ) ts	nts en- ing 00)				
23	D.1 27	PAY OF OFF.  Directors, Su and Assistant dents (at r from Rs 586 +S P 1 (10 Mathematical (500—1,500 Superintenden Extra Assistant dents and Citioners (at	perintende it Superint ates vary to Rs 2,4 0) Advis ) ts at Superint lass II Pro rates vary	nts en- ing 00) ser		12,000 46,400		14,200 36,700
23	D.1 27  I 3	PAY OF OFF.  Directors, Su and Assistant dents (at r from Rs 586 +S P 1 (10  Mathematical (500—1,500  Superintenden  Extra Assistant dents and Ci	perintende it Superint ates vary to Rs 2,4 0) Advis ) ts at Superint lass II Pro rates vary	nts en- ing 00) ser		12,000 46,400 2,53,500		14,200 36,700 2,30,700 19,500
23	D.1 27  I 3	PAY OF OFF.  Directors, Sur and Assistant dents (at r from Rs 586 +S P 1 (10  Mathematical (500—1,500  Superintenden  Extra Assistant dents and Cutioners (at from Rs 13	perintende t Superint ates vary to Rs 2,4 0) Advis  ts at Superint lass II Pro rates vary 0 to Rs 80	nts en- ing 00) ser		12,000 46,400 2,53,500		14,200 36,700 2,30,700 19,500 26,600 —1,000
23	D.1 27  I 3	PAY OF OFF.  Directors, Su and Assistant dents (at r from Rs 586 +S P 1 (10  Mathematical (500—1,500  Superintenden  Extra Assistant dents and Citioners (at from Rs 13  Leave salary	perintende t Superint ates vary to Rs 2,4 0) Advis  ts at Superint lass II Pro rates vary 0 to Rs 80	nts en- ing 00) ser		12,000 46,400 2,53,500		14,200 36,700 2,30,700 19,500 26,600
23	D.1 27  I 3	PAY OF OFF.  Directors, Su and Assistant dents (at r from Rs 586 +S P 1 (10  Mathematical (500—1,500  Superintenden  Extra Assistant dents and Ci tioners (at from Rs 13  Leave salary  Probable savin	perintende t Superint ates vary to Rs 2,4 0) Advis  ts at Superint lass II Pro rates vary 0 to Rs 80	nts en- ing 00) ser	3,39,432 3,47,310	12,000 46,400 2,53,500	2,50,000	14,200 36,700 2,30,700 19,500 26,600 -1,000 -5,000 3,90,900
23	D.1 27  I 3	PAY OF OFF.  Directors, Su and Assistant dents (at r from Rs 586 +S P 1 (10  Mathematical (500—1,500  Superintenden  Extra Assistant dents and Ci tioners (at from Rs 13  Leave salary  Probable savin	perintende it Superint ates vary to Rs 2,4 0) Advis ) ts at Superint lass II Pro rates vary 0 to Rs 80	nts en- ing 00) ser	3,39,432 3,47,310 	12,000 46,400 2,53,500 { 17,700 } 3,30,000 3,29,600	2,50,000 3,10,000	14,200 36,700 2,30,700 19,500 26,600 1,0000 5,000 3,90,900 3,03,200

1940 41 JRVEY PARTIES—GENERAL— contd	Actuals, 1938-39	Budget Estimate, 1939-40,	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
JRVEY PARTIES—GENERAL—  contd	Rs.			
contd	***	$\mathbf{R}s$	Rs.	Rs.
D 2—PAY OF ESTABLISH				•
MENTS 7 European Draftsmen (250— 700) UPPER SUBORDINATE SERVICE.		35,800		36,000
4 Sub-assistant superintendents and probationers (at rates varying from Rs 60 to Rs 300)		1,34,500		1,32,500
Lower Subordinate Service. 21 Surveyors, draftsmen and computors (at rates vary- ing from Rs 40 to Rs			•	
140)		3,64,100		3,62,100
from Rs 40 to Rs 250 .  3 Sub assistant surgeons .		81,200 3,500		82,600 2,600
and khalasis  Temporary establishment.		52,300 3,98,300		44,900 3,42,900 <i>300</i>
<ul> <li>Leave salary</li> <li>Deduct—Probable savings</li> </ul>		\\ 86,800 1,33,000		86,000 25,000
Non-voted . Voted .	29,297 10,04,184	35,800 9,87,700	33,600 9,62,000	36,300 10,28,600
836 TOTAL .	10,33,481	10,23,500	9,95,600	10,64,900
D. 3—ALLOWANCES, HONO- RARIA, ETC Payments on account of medical treatment of Officers of the Superior Civil				
Services  Cost of passages granted		$\left\{ \begin{smallmatrix} 1,100\\ \cdots \end{smallmatrix} \right.$		800 100
Services Rules, 1924 Travelling and other allowances Deduct—Probable savings		8,100 51,800 2,68,600 {—10,400 —79,000		38,200 2,15,700
Non-voted . Voted .	56,572 2,39,775	50,600 1,89,600	50,000 2,13,000	39,000 2,15,800
TOTAL .	2,96,347	2,40,200	2,63,000	2,54,800
D 4—CUSTOMS DUTY ON STORES	1,681	3,600	4,000	4,000
D 5—PURCHASE AND MAIN- TENANCE OF STORES, TENTS, ETC.	43,910	19,500	27,900	31,900
D. 6—CONVEYANCE OF TENTS, STORES, RE. CORDS, ETC	1.03.673	68.400	85,100	69,400
D 7—JUNGLE CLEARING AND LINE CUTTING				8,500
	Rs 60 to Rs 300)  Lower Subordinate Service.  Surveyors, draftsmen and computors (at rates varying from Rs 40 to Rs 140)  Clerks (at rates varying from Rs 40 to Rs 250  Sub assistant surgeons  Jamadars, peons, daftries and khalasis  Temporary establishment  Leave salary  Deduct—Probable savings  Non-voted  Voted  Non-voted  Voted  Non-voted  Voted  Services  Cost of passages granted under the Superior Civil Services  Cost of passages granted under the Superior Civil Services Rules, 1924  Travelling and other allowances  Deduct—Probable savings  Non-voted  Voted  Voted  Voted  Voted  Total  O 4—CUSTOMS DUTY ON STORES  D 5—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.  O 6—CONVEYANCE OF TENTS, STORES, RE-CORDS, ETC.  O 7—JUNGLE CLEARING	Lower Subordinate Service.  Surveyors, draftsmen and computors (at rates varying from Rs 40 to Rs 140)  Clerks (at rates varying from Rs 40 to Rs 250 .  Sub assistant surgeons .  Jamadars, peons, daftries and khalasis  Temporary establishment .  Leave salary  Deduct—Probable savings   Non-voted	Lower Subordinate Service.	Lower Subordinate Service.

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate 1940-41,
	Rs.	Rs.	Rs.	Rs
D.—SURVEY PARTIES—GENERAL— concld				
D 8—CONTINGENCIES:				
Purchase of medical stores		7,100		5,200
Building survey stations		2 500		
and pillars		2,700		5,000
Muzkuri (hired) peons •		1,000 1,800		7.000
Publication charges • •		41,000		1,000
Inspecting and preserving		5 <b>,</b> 200		33,700
Special political and explo-		5,200		4,100
ration surveys		5,000		
Freight on Europe stores.		500		200
Rent of offices and godowns		19,900		18,300
Postage and telegram char-				
ges		14,800		14,400
Menial charges • • • • • • • • • • • • • • • • • • •		5,200		5,000
•		3,900		2,900
M.scellaneous contingent charges		52,500 32,900		48,800
TOTAL .	1,09,210	1,27,700	1,11,900	1,38,600
D. 9.—WARM CLOTHING: .	27,952	12,500	14,300	17,500
D. 10—COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA, DEHRA-DUN	1,743	1,800	1,800	1,800
D. II.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governmen ts, Departments, etc	2,691	2,700	2,600	2,000
AND OTHER CHARGES RECO- VERED FROM OTHER GO- VERNMENTS, DEPARTMENTS, ETC				-
E. 1—RECOVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR 'THEM: E. 1(1).—BURMA GOVERN-		`		
MENT	3,52,176	3,22,600	2,97,300	3,24,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
E.—DLDUCT — ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC — contd.  E. 1 — RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM—concld.			•	
E 1 (2)—PROVINCIAL GOVERNMENTS, DE- PARTMENTS, INDIAN STATES, ETC	1,83,755	2,27,900	2,45,800	2,47,400
TOTAL .	5,35,931	5,50,500	5,43,100	5,71,600
E 2—RECOVERIES FROM PROVINCIAL GOVERN-MENTS, DEPART-MENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC	1,32,174	1,30,000	1,62,600	1,34,000
E 3—RECOVERIES FROM PROVINCIAL GOVERN-MENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER.	2,65,500	2,20,000	2,85,000	2,80,000
E. 4—RECOVERIES FROM PROVINCIAL GOVERN- MENTS FOR FOREST MAP WORK	32,420	24,100	24,100	15,200
E 5—RECOVERIES FROM THE DEFENCE DEPART- MENT				The second secon
For Cantonment surveys		75,000		75,000
For Frontier circle		3,50,000		3,50,000
For Intelligence section of Simla Drawing office		42,500		42,500
For Happy valley Survey		,000		6,700
Total .	4,64,881	4,67,500	4,82,300	4,74,200

,	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	$R_8$	$R_8$	$R_8$
E.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RE COVERED FROM OTHER GOVERNMENTS, DEPART MENTS, ETC.—concld			1	
E. 6 —OTHER MISCELLANEOUS RECOVERIES.	1,137	1,000	800	1,000
F.—CHARGES IN ENGLAND F. 1—SECRETARY OF STATE F. 1 (1)—LEAVE AND DE- PUTATION SALARIES,				,
F. 1 (2)—MISCELLANEOUS	•	4,000	3,000	2,000
$igg \{  extit{Non-voted} \ igg \{  extit{Voted} \ $	6,037	1,000	1,000	1,000
TOTAL .	6,176	5,000	4,000	3,000
F. 2—HIGH COMMISSIONER FOR INDIA. F 2 (1)—STERLING OVER- SEAS PAY AND LEAVE SALARY, ETC.	<b>7.00.00</b>	7.50.000	<b>4 N 4 000</b>	
$egin{cases} Non\text{-}voted & . \  ext{Voted} & . \end{cases}$	1,63,825 45,943	1,53,000 28,000	1,74,000 33,000	91,000
Тотај.	2,09,768	1,81,000	2,07,000	91,000
F 2 (2)—STORES FOR INDIA:	94,309	1,52,000	52,000	3,21,000
G.—LOSS OR GAIN BY EXCHANGE:				
∫ Non-voted . ∇oted .	<i>998</i> 866		1,000 1,000	
TOTAL	1,864		2,000	••
R	ECEIPTS			
Sale of maps, etc	2,270,36	2,64 000	2,60,000	2,66,000
Gross cost	23,85,049 2,27,360	22 93 000 2 64 000	21,38,000 2,60,000	25,92,000 2,66,000
Net cost	21,57,689	20,29,000	18,78,000	23 26,000
•				

# DEMAND No. 31.

#### METEOROLOGY

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses of the Meteorological Department.

Voted Twenty Lakhs and Seventy-nine Thousand Rupees

Non-voted Eighty-seven Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs
A —HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES				
A 1—PAY OF OFFICERS				
$egin{cases} Non ext{-}voted & . \  ext{Voted} & . \end{cases}$	74,582 2,20,500	63,700 2,45,300	<i>68,000</i> 2,39,000	80,300 2,62, <b>4</b> 00
A 2—PAY OF ESTABLISH- MENTS	5,13,164	5,60,300	5,19,000	5,72,600
A 3—ALLOWANCES, HONO- RARIA, ETC				
$egin{cases} Non ext{-}voted\  ext{Voted} \end{cases}$	<i>6,402</i> 1,17,693	4,300 1,26,100	<i>5,000</i> 1,21,000	3,700 1,25,300
A. 4—OTHER CHARGES	2,42,065	2,63,500	2,73,000	2,58,100
A 5—SUBSIDY PAID TO OTHER GOVERN-MENTS, DEPART-MENTS, ETC	690	700	700	700
A 6—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC	30,100	31,700	<del>31,7</del> 00	19,300
T otal for Headquarters Office, etc	11,44,996	12,32,200	11,94,000	12,83,800
B —WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC)	7,56,030	7,58,800	7,62,000	7,93,200

•	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}\mathbf{s}$	Rs
C-SCHEME OF AGRICULTURAL METEOROLOGY.				
C 1—PAY OF OFFICERS '	10,627	11,400	11,400	13,100
C 2—PAY OF ESTABLISH- MENTS	6,529	6,900	6,900	7,900
C 3—CONTRIBUTION TO PROVIDENT FUND	271	400	400	
C 4—OTHERCHARGES	<b>5,</b> 986	6,000	6,000	6,000
C 5.—DEDUCT—PROBABLE SAVINGS	••		dis	2,000
C 6—DEDUCT—AMOUNT RE- C O V E R E D F R O M IMPERIAL COUNCIL OF AGRICULTURAL RE- SEARCH	<b>—</b> 23,413	24,700	, —24 <b>,</b> 700	14,000
Total for the Scheme of Agricultural Meteorology	•	•	•	11,000
D-WORKS	8,254	11,000	11,000	• •
E-DEDUCT-PROBABLE SAVINGS	• •	5,000	•	<b>—7,</b> 000
F.—CHARGES IN ENGLAND				
F 1.—HIGH COMMISSIONER FOR INDIA:				
F. 1 (1) —STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES •				
$\begin{cases} \textit{Non-voted} & \bullet \\ \textit{Voted} & \bullet \end{cases}$	<i>13,533</i> 1,787	17,000 9,000	15,000	<b>3,0</b> 00
F 1 (2)—STORES FOR INDIA	76,071	55,000	<b>57,</b> 000	82,000
Total for Charges in England .	91,391	81,000	72,000	85,000
Non-voted Voted	13,533 77,858	17,000 64,000	15,000 57,000	3,000 82,000
G.—LOSS OR GAIN BY EXCHANGE :				
$egin{cases} Non ext{-voted} \  ext{Voted} \end{cases}$	79 493			•
GRAND TOTAL .	20,01,243	20,78,000	20,39,000	21,66,000
	94,596	85,000	88,000	87,000

	MEERS.		Actuals,	Budget Estimate.	Revised Estimate,	Budget Estimate,
1939- 40	1940. 41	•	1938-39	1939-40	1939-40.	1940-41
		Ls of the foregoing—	Rs.	${f R}$ s	Rs	Rs.
AE	OTH	7ATORIES _PAY OF OFFICERS				
1	1	Director-General of Observa- tories (1,750-2,250)		10,000		27,000
	3	$egin{array}{ll} Tuo & Superintending \ Meteorologists \  ext{One} &  ext{Superintending} \end{array}$		36,000		36,000
11	12	Meteorologist 3 (1,500) Meteorologist (300—1,250)		18,000 <i>15,000</i> 1,21,600		18,000 <i>15,000</i> 1,31,000
17	18	Meteorologists Assistant Meteorologists 12 (250—800) 6 (200 600)		90,600		97,400
		One Officer on Special Duty Meteorologist (300—950)		2,300		6,000
	_	One Temporary Assistant Meteorologist		·		2,400
1		Assistant Meteorologist (200—600)		2,600 2,700		2,300
_		Leave salary Probable savings		10,200		10,000 —2,400
		Non voted Voted	74,582 2,20,500	63,700 2,45,300	68,000 2,39,000	80,300 2,62,400
31	34	TOTAL	2,95,082	3,09,000	3,07,000	3,42,700
	A 2-	-PAY OF ESTABLISH- MENTS				
112	НЕА 114	Superintendents, clerks, cic (at lakes varying from Rs of to Rs 600) + S P				
53	54	1 (35), 4 (30) and 2 (20) Servants (at rates varying from Rs 16 to Rs 40)		1,75,600		1,67,000
_	<del>-</del>	Leave salary One assistant (100—250), 1 stenotypist (80—150), 6 clerks or draftsmen (40—100), 2 peons (17) and I duftary (23—28)		13,900 6,000		14,200 6,000
_		for second weather chart One clerk (40—100) for Broadcast of Synoptic		6,900		
		data from Naval Wire- less Station at Bombay		500		
_		One meteorological assistant (130—270) One professional assistant		1,500		
		(170—350) Three assistants, 3 senior		1,000		
		clerks, 1 junior clerk and one junior observer at Poona, Calcutta,				
-		Karachi and Peshawar . Probable savings				7,600 —5,000

Nus	IBERS			Budget	Revised	Budget
1939- 40	1940 41		Actuals, 1938 39.	Estimate, 1939-40	Estimate, 1939-40	Estimate, 1940.41.
			Rs.	Rs.	Rs	$\mathbf{R}$ s
A —H	OTH SERV A 2-	QUARTERS OFFICE, ER OFFICES AND OB- VATORIES—contd —PAY OF ESTABLISH- MENTS—contd				
4 PT		ALIPUR OFFICE				1
47 24	24	Clerks, etc (at rates varying from Rs 25 to Rs 450) + S P 1 (20) 6 (15) Servants (at rates varying from Rs 13 to Rs 30)		60,400		61,000
_		+ S P 1 (7) Temporary establishment Leave salary Probable savings		5,100 800 3,900 2,000		5,100 800 3,900 —5,000
	Koda	IKANAL OBSERVATORY		2,000		
8	8 8	Clerks - (at rates varying from Rs 35 to Rs 350) Book-binders and servants (at rates varying from		14,900		15,200
_		Rs 15 to Rs 50)+S P 1 (15)		2,100		2,600
		Leave salary		500		500
Bom 13	BAY (	Assistants, clerks, etc (at rates varying from Rs 40		15.000		0.4.000
10	12	to Rs 450) + S P 1 (10) Servants (at rates varying		17,900		24,600
		from Rs 20 to Rs 30). Temporary establishment One clerk		-2,600 800		3,200 400 600
		One peon .		1 000		200
	_	Leave salary . Probable savings .		1,000		1,000 —2,000
Ac 141	BRA A 145	EROLOGICAL OBSERVATORY Superintendents, mechanics, clerks, observers and balloon makers (at rates varying from Rs 30				
61	61	to Rs 350)		1,60,000 15,300		1,71,500 15,500
<del></del>		Temporary establishment		8,100		4,400
	-	Two senior observers, 4 ju- nior observers, 2 balloon makers and 1 meteorolo-				
		gical assistant One station assistant, one senior clerk, one typist, one engineman and one				5,200
		coolie		9,000		3,300 9,000
		Leave salary Probable savings		2 <b>,</b> 000		5,000
17		ER OBSERVATORIES Observers (at rates varying		12,900		12,900
1		from Rs 40 to Rs 175). Observer		400		
1	1	Servants		200 400		200 400
		Leave salary Four current weather obser- vers		400		1,800

No	MBERS			Doduck	Revised	´ Budget
1939 <b>-</b> 40	1940 41.	•	Actuals. 1938 39	Budget Estimate, 1939 40	Estimate, 1939-40	Estimate, 1940-41
			$\mathbf{R}\mathbf{s}$	${ m Rs}$	$\mathbf{R}\mathbf{s}$	Rs.
<u>a</u> —E	OTH	QUARTERS OFFICE, ER OFFICES AND OBSER- ORIES—contd				
	A 2-	-PAY OF ESTABLISH- MENTSconcld				
		KARACHI OFFICE				
29	29	Clerks, observers, etc (at rates varying from Rs 40 to Rs 450) + S P 1 (20)		34,400		36,000
9	9	Servants (Rs 13 to Rs 20)		2,200		2,20
		Temporary establishment Leave salary		500 $2,100$		50( 2,10(
		Probable savings		-1,000		2,000
	D	CLHI FORECASTING OFFICE				
	16	Professional assistants, clerks and servants (14 to 450)				12,100
-		One head clerk (150— —200)	<b>1</b>			
		Three senior clerks (70————————————————————————————————————	j			
		Five junior clerks (40————————————————————————————————————				
	-	One typist and cashier (70—160) +	}	4,400		••
_		Special pay for cashier (Rs 20)				
	•	One daftry (20—30) Four peons (14—16) Leave salary	)	•		608
534	563	Torac .	5,13,164	5,60,300	5,19,000	5,72,600
	A. 3 -	-ALLOWANCES, HONO- RARIA, ETC				
	H	EADQUARTERS OFFICE.  Payments on account of meds-				1
		cal treatment of officers of				
		the Superior Civil Services		100		100
		Travelling allowances .		$ \begin{cases} 3,000 \\ 6,400 \end{cases} $		<i>3,000</i> 6,400
		House-rent and other allow- ances		2,500		1,700
	A	LIPUR OFFICE Travelling allowance				
		House rent and other allow-		3,400		3,400
		ances . Probable savings		5,600		5,200
	K	ODAIKANAL OBSERVATORY Travelling and other allow-				1,500
	B	ances  OMBAY OFFICE AND OBSER- VATORY		800		300
		Travelling allowance Travelling allowance				1,400 600
		House-rent and other allowances		7 000		
		House-rent and other		1,300		700
		allowances				1,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs	${f R}{f s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
A —HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES—contd		,		
A 3—ALLOWANCES, HONO- RARIA, ETC—concld				
AGRA AUROLOGICAL OBSER- VATORY				
Compensatory allowance. Travelling and other allow-		· · · · · · · · · · · · · · · · · · ·		300,
ances Travelling allowance		21,000		23,500 800
OTHER OBSERVATORIES Allowances to observers .		70,600		69,000
Allowances to part-time observers		500		
Leave allowances to observers Travelling allowance to		1,000		1,000
whole-time observers Compensatory allowance Allowances to observers		2,200 1,300		2,200, 1,300 800,
Allowances to part-time ob-				1,000
Conveyance allowance to observers Travelling allowance Probable savings				100 300 —3,500
Karachi Office Travelling allowance House-rent and other		•		4,800
allowances	{	<i>800</i> 7,700		3,700
Delhi Forecasting Office. Travelling allowance		1,800		800
Non-voted. Voted	6,402 1,17,693		5,000 1,21,000	3,700 1,25,300
Total .	1,24,095	1,30,400	1,26,000	1,29,000
A. 4.—OTHER CHARGES · HEADQUARTERS OFFICE Other contingent charges . Purchase of instruments Minor constructional works Customs duty on instruments, balloons and		••		700 1,100 900
balloon materials (recurring) Customs duty on instruments, balloons and bal-		••		300
loon materials (non-re- curring) Rents, rates and taxes on		••		1,600
Meteorological buildings at Madras		2,200	)	2,400
charges .		10,000	T	10,000
Preparation of blocks and printing illustrations		4,000	)	4,500

,	Astuals, 1938-39	Budge Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
A—HEADQUARTERS OFFICE, OTHER OFFICES AND OB- SERVATORIES—contd A 4—OTHER CHARGES— concld	Rs.	Rs	Rs	Rs
Cost of repairs and replace- ment of instituments and pumping expenses of Class II Observatories at Rajsamund (Udaipur) and Madhesagar				
(Gwallor)		200		10,000
Customs duty on stores Menial charges		13,800 3,400		12,000 3,400
Miscellaneous supplies		11,000		11,200
Other contingent charges Other contingent charges in connection with the Broadcast of Synoptic data from Naval Wire-		26,000		25,900
less Station at Bombay		1,000		
Purchase of instruments		900		
Petty works Probable savings		15,000 6,200		6,400
ALIPUR OFFICE		0,200		0,400
Postage, telegram and other				
eontingent charges		12,000		12,800
Maintenance of tele type		2,000		2,000
Probable savings		•		-1,000
Kodaikanal Obstrvatory				
Miscellaneous supplies		1,700		1,700
Miscellaneous conting ent charges		4 600		
BOMBAY OFFICE AND OBSER-		4,600		4,600
VATURY				
Petty construction and				
repairs		500		500
Miscellaneous supplies Miscellancous contingent		590		500
charges convingent		8,500		0.000
Miscellaneous contingent		0,000		9,600
charges				500
AGRA ACROLOGICAL OBSER- VATORY				
Contingencies Balloons and balloon mate-				6,800
rials				300
Purchase of instruments				900
Minor constructions Supply of gas to Burma				400
Government Government				
Miscellaneous contingent				1,300
charges		1,46,100		1,44,700
Supply of extra gas to Burma Govt				-,,.00
Probable savings		1,400		
Kar achi Office		11,100		11,100
Miscellaneous contingencies		11,000		17.000
DELHI FORECASTING OFFICE.				11,000
Miscellaneous contingencies		5,000		5,000
Toral	2,42,065	9.69.500	0.50.50	
	₩,₩₩,UUU	2,63,500	2,73,000	2,58,100

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	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	. Rs	, Rs	$\mathbf{R}\mathbf{s}$
A—HEADQUARTERS OFFICE, OTHER OFFICES AND OB- SERVATORIES—concld				
A 5—SUBSIDY PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC			,	
Subsidy paid to the Port Commissioners, Calcutta, towards the upkeep of Saugar Island Observa tory	690	700	700	700
A 6—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC				
Amount recoverable from the separated Burma Government		18,500		
Amount recoverable from the separated Burma Government Recoveries on account of expenditure on sea-plane				-19,300
route organisation				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TOTAL	30,100	-31,700	-31,700	19,300
Total —Headquarters Office, other offices and Observatories	11,44,996	12,32,200	11,94,000	12,83,800
Non voted Voted	80,984 10,64,012	68,000 11,64,200	73,000 11,21,000	84,000 11,99,800
B —WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC)				
Other charges Other charges		7,40,500		7,41,100 24,100
Other charges in connection with the Broadcast of Synoptic data from Naval Wireless Station at Bombay		13,100		••
Other charges in connection with Delhi Forecasting Office and facilities for Royal Air Force and Civil Aviation		5,200		••
Payment to P and T Department for wireless				
services at Poona, Karachi and other places		••		28,000
Total	7,56,030	7,58,800	7,62,000	7,93,200
-				

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Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
Rs.	Rs	$\mathbf{R}\mathbf{s}$	Rs
10,627	11,400	11,400	13,100
6,529	6,900	6,900	7,900
271	400	400	
5,986	6,000	6,000	6,000
			2,000
<del>23,413</del>	24,700	24,700	<del>-14,000</del>
			11,000
8,254	11,000	11,000	
	-5,000	With the second	<b>—7,000</b>
	,	2	
13,533 1,787	17,000 9,000	15,000	3,000
15,320	26,000	15,000	3,000
76,071	55,000	57,000	82,000
79	•	<b>•1•</b>	••
493		010	414
572			
ECEIPTS.			
32,986	32,000	49,000	32,000
	1938-39 Rs.  10,627 6,529 271 5,986  -23,413  8,254  8,254  15,320 76,071  79 493 572  ECEIPTS.	Actuals, 1938-39 1939 40  Rs. Rs  10,627 11,400  6,529 6,900  271 400  5,986 6,000  -23,413 -24,700  -5,000  8,254 11,000  -5,000  76,071 55,000  79 493  572  EECEIPTS.	Actuals, 1938-39 1939 40 1939-40  Rs. Rs Rs  10,627 11,400 11,400  6,529 6,900 6,900  271 400 400  5,986 6,000 6,000  -23,413 -24,700 -24,700  -5,000  11,787 9,000  15,320 26,000 15,000  76,071 55,000 57,000  79 493  572  ECCEIPTS.

### DEMAND No. 32.

#### GEOLOGICAL SURVEY

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with Geological Survey

Voted Two Lakhs and Fifty-seven Thousand Rupees

Non-roted One Lakh and Seventy-nine Thousand Rupees

II SUB-READS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	$R_s$	Rs	Rs	Rs
A —PAY OF OFFICERS ( Non-voted	1,37,749 77,484	1,30,700 1,11,600	1,36,000 1,01,000	1,28,600 1,12,600
B —PAY OF ESTABLISHMENTS	60,788	60,600	60,500	65,200
C.—ALLOWANCES, HONORARIA, ETC	27,727 23,954	26,300 33,300	33,000 30,000	31,400 34,400
D.—CONTINGENCIES	30,356	32,000	31,000	31,300
E.—GRANTS-IN-AID	500	500	500	500
F.—CHARGES IN ENGLAND				
F 1—HIGH COMMISSIONER FOR INDIA				
F. 1 (1) —STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES \( \) Non-voted \( \) Voted \( \).	63,227 15,315	<i>62,000</i> 18,000	31,000 5,000	16,000 5,000
F. 1 (2)—STORES FOR INDIA F. 1. (3)—SUNDRY ITEMS •	4,629 27	7,000	7,000	8,000
Total for Charges in England	83,198	87,000	43,000	29,000
G.—LOSS OR GAIN BY \ \ \ Non-voted \ EXCHANGE \ . \ \ \ \ Voted	396 127	•		
TOTAL	4,42,279	4,82,000	4,35,000	4,36,000
Non voted . Voted .	2,29,099 2,13,180	2,19,000 2,63 000	2,00,000 2,35 000	1,79,000 2,57 000

•••						
Num 1939.		040	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
40	4		Rs.	Re	Rs	$\mathbf{R}_{\mathbf{S}}$
m T	) गःस	AILS of the foregoing -				
		OF OFFICERS				
				36,000		36,000
<i>1</i> 8	<i>1</i> 8	Director (3,000) Superintending Geologists		33,000		
8	0	and Geologists 4 (1,500—2,000), 4 (400—1,200)		1,08,000		1,07,500
8	8	Geologists 7 (400— 1,200), 1 (300—950) + S P. 2 (150)		60,000		70,400
8	8	Assistant Geologists 5 (250		43,400		34,400
1	1	—650), 3 (200—500) Chemist (350—700)		4,300		4,600
		Two Geologists and one Assistant Geologist Two Geologists and one		11,000		
		Assistant Geologist for Orissa		•		9,000
		Revival of one post of As- sistant Geologist			,	2,200
		Deduct—Probable savings.		{13,300 8,000		—11,900 —8,000
		Non voted	1,37,749	1,30,700	1,36,000	1,28,600
		Voted	77,484	1,11,600	1,01,000	1,12,600
26	26	Total	2,15,233	2,42,300	2,37,000	2,41,200
_PAY	Y O	F ESTABLISHMENTS				
30	30	Superintendent curator, museum assistants, draftsmen, clerks, stenogra phers, etc (at rates varying from Rs 30 to Rs 400) +P P 1 (20), Guide allowance 1 (10).	i	39,500		38,800
2	2	Field collectors, etc (at rates varying from Rs.				
1	1	100 to Rs 225) Assistant chemist (Rs 75—		4,600		4,600
6	6	200) Artist, compositors, etc (at rates varying from Rs		1,800		1,800
31 3	1	30 to Rs 400) Servants, etc (at rates varying from Rs 15 to		8,100		8,300
	_	Rs 30) Temporary establishment Five assistant chemist.		7,000 300		7,100
		photo draftsman, clerks and typist One Polish mistry				3,700
	-	Leave salary		1,400		300 1,600
		Deduct—Probable savings		<b>—2,100</b>		1,000
70 7	70	Total .	60,788	60,600	60,500	65,200
		_			<del></del> .	

•	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	$\mathbf{R}\mathbf{s}$	Rs	Rs	Rs
C —ALLOWANCES, HONORARIA, ETC  Cost of passages granted under the Superior Civil Services Rules,		•		
1924 Travelling and other allowances .	ŧ	4,100 { 21,500 } 31,500		4,200 29,500 25,500
Field establishment allowance .		{ 700 { 1,800		700 1,800
Travelling and other allow- ances		( 1,000		1,100
Travelling and other allow- ances for Orissa				6,000
Non-voted Voted	27,727 23,954	26,300 33,300	33,000 30,000	34,400 34,400
TOTAL	51,681	59,600	63,000	68,800
D —CONTINGENCIES				
Petty supplies Customs duty on stores		20,300 1,500		18,300 1,500
Postage, telegram and other con- tingent charges Miscellaneous contingencies		10,200		9,000 500
Miscellaneous contingencies for Orissa				2,000
TOTAL	30,356	32,000	31,000	31,300
E.—GRANTS-IN AID				
Grant to Mining and Geological Institute	500	500	500	500
F —CHARGES IN ENGLAND  F 1 —HIGH COMMISSIONER FOR INDIA  F 1 (1) —STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE				
$egin{array}{c}  ext{SALARIES} & egin{array}{c}  ext{Non-roted} \  ext{Voted} \end{array}$	63,227 15,315	62,000 18,000	31,000 5,000	16,000 5,000
Total	78,542	80,000	36,000	21,000
F 1 (2)—STORES FOR INDIA	4,629	7,000	7,000	8,000
F. 1 (3)—SUNDRY ITEMS	27	<u> </u>		•
G.—LOSS OR GAIN BY ( Non voted EXCHANGE { Voted .	396 127		• •	• •
R	FCEIPTS.			
Sale of stores	7,354	8,000	10,000	8,000
,				20 a

#### BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Botanical Survey Department.

Voted Fifty Thonsand Rupees

Non-voted Twenty-one Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
A —BOTANICAL SURVEY	Rs	Rs	₹s	Rs.
A 1—PAY OF (Non toted OFFICERS (Voted .	<i>14,950</i> 6,600	<i>15,600</i> 6,600	<i>15,600</i> 6,600	16,100° 6,600°
A 2—PAY OF ESTABLISH- MENTS	15,553	16,000	16,000	16,800
A 3—ALLOWANCES, HONO- RARIA, ETC { Non-voted { Voted .	2,206 736	1,400 7,00	1,400 800	1,900 1,100
A 4—CONTINGENCIES .	3,826	3,600	3,800	4,000
A. 5 —GRANTS-IN-AID, CON TRIBUTIONS, ETC	1,495	1,500	1,500	1,500
Total for Botanical Survey	45,366	45,400	45,700	48,000
B —QUININE PRODUCTION				
B. 1—PAY OF OFFICERS	1,200	1,200	1,200	1,200
B. 2—PAY OF ESTABLISH- MENTS .	572	600	600	600
B 3.—AL LOWANCES, HONO- RARIA, ETC.	230			
B 4—CONTINGENCIES .	4,167	5,200	2,900	600
B 5—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK	9,381	9,600	9,600	9,600
Total for Quinine Production				
TOTAL FOR QUININE PRODUCTION	15,550	16,600	14,300	12,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
C.—CHARGES IN ENGLAND				
C 1—SECRETARY OF STATE FOR INDIA				
C 1 (1)MISCEL- \ Non-voted LANEOUS. \ \ Voted	6,879 3,371	7,000 <b>4,</b> 000	7,000 4,000	<i>3,000</i> <b>4,</b> 000
C 2—HIGH COMMISSIONER	0,512	2,000	7,000	1,000
FOR INDIA C 2 (1)—STERLING OVER-				
SEAS PAY, DEPUTA- TION PAY AND LEAVE				
SALARIES \( \) Non-voted	2,119	6,000	2,000	
<b>₹</b> Voted			3,000	4,000
TOTAL FOR CHARGES IN ENGLAND	12,369	17,000	16,000	11,000
D-LOSS OR GAIN BY ( Non-toted	54			
EXCHANGE \(\frac{1}{2}\) Voted .	6			
TOTAL	73,345	79,000	76,000	71,000
Non voted .	26,208	30,000	26,000	21,000
Voted	47,137	49,000	50,000	50,000
NUMBERS.  1939 1940- 40. 41  A.—BOTANICAL SURVEY.  A 1—PAY OF OFFICERS.				
1 1 Curator, Industrial Section,				
Indian Museum (350— $1,250$ ) plus S P (100) .  1 Assistant for systematic		15,600		16,100
works (250—500) .		6,000		6,000
- Special pay of the curator (50)		600		600
Non-voted	14,950	15,600	15,600	16,100
Voted .	6,600	6,600	6,600	6,600
	03 550	00.000	00.000	00 500
2 2 TOTAL .	21,550	22,200	22,200	22,700
A. 2—PAY OF ESTABLISH-				
MENTS 20 20 Clerks, servants, etc.,				
(at rates varying from				ı
Rs 15 to Rs 300) + S P. 1 (15)		15,300		15,800
- Temporary establishment		700		700
- One servant		••		200 100
Leave salary				100
20 20 TOTAL .	15,553	16,000	16,000	16,800
All the Control of th	<del></del>			

Numbers 1939 1940-	Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
40 41	Rs	Rs	Rs	Rs.
A -BOTANICAL SURVEY-concld				
A 3—ALLOWANCES, HON RARIA, ETC	0			
Travelling and { Non votation other allowances } Voted	ed 2,206 736	1,400 700	1,400 800	1,900 1,100
TOTAL	2,942	2,100	2,200	3,000
A 4—CONTINGENCIES  Miscellancous contingent expenditure	3,826	3,600	3,800	4,000
A 5 —GRANTS-IN-AID, CO TRIBUTIONS, ETC	ON-			
Grant to the Industrial Si tion of the India Museum and other su plies	an	1,500	1,500	1,500
pnes			1,000	1,000
B.—QUININE PRODUCTION B 1—PAY OF OFFICERS				
— Duty allowance to Princip Quinine Officer (100)	1,200	1,200	1,200	1,200
B 2—PAY OF ESTABLISMENTS	H•			
2 2 Watchmen (Rs 20—24)	572	600	600	600
B 3—ALLOWANCES, HONG RARIA, ETC	230			
B 4—CONTINGENCIES				
Charges connected with o version of quinine t tablets	con- into	3,000		100
Other supplies and service Miscellaneous continger		1,800		400
charges		400		100
TOTAL	4,167	5 200	2,900	600
B 5 —AMOUNTS PAID T PROVINCIAL GOVERN MENTS FOR EXTRAC TION OF QUININE FRO CINCHONA BARK	Ď.			
Bengal	9,381	9,600	9,600	9,600

	Actuals, 1938 39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	$\mathbf{R}_{\mathbf{S}}$	Rs.	Rs.
C-CHARGES IN ENGLAND				
C 1—SECRETARY OF STATE FOR INDIA:				
C ₁ 1 (1)—MISCEL- { Non-voted LANEOUS { Voted .	6,879 3,371	7,000 4,000	7,000 4,000	3,000 4,000
Total .	10,250	11,000	11,000	7,000
C. 2—HIGH COMMISSIONER FOR INDIA				
C 2 (1)—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES \( \) Non-voted. \( \) Voted .	2,119	6,000	2,000 3,000	4,000
TOTAL .	2,119	6,000	5,000	4,000
D-LOSS OR GAIN BY \{ Non-voted \ \ \text{EXCHANGE} \}	<i>54</i> 6	•		•
Total .	60			
,				-
I	RECEIPTS.			
Sale of quinine	3,26,248	2,50,000	76,000	16,000
		-		
Gross cost	73,345 3,26,248	79,000 2,50,000	76,000 76,000	71,000 16,000
Net cost .	<u>2,52,903</u>	_1,71,000	• •	55,000

# DEMAND No. 34.

### ZOOLOGICAL SURVEY.

1. ESTIMATE of the Amount required in the year ending 31 March 1911 for Expenditure in respect of the Zoological Survey.

Voted One Lakh and Twenty-seven Thousand Rupecs
Non-voted Forty-seven Thousand Rupecs

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Department of Education, Health and Lands

	Actuals, 1938-39	Budget Estimate, 1939-40	Revired Estimate, 1939-40	Budget Estimate, 1940 il
	Ra	Ra	Ra	Rs
A —PAY OF (Non toted OFFICERS (Voted B —PAY OF ESTABLISH	11,900 21,985	42,500 27,300	12,600 26,100	13,100 27,000
B—PAY OF ESTABLISH MENIS C—ALLOWANCES, HONO	11,058	46,000	47,200	17,200
RARIA, ETC { Non-toted Voted }  D — CONTINGENCIES  E — CHARGES IN ENGLAND  E 1—SECRETARY OF	4,299 6,063 21,018	3,500 5,100 23,300	3,400 5,100 22,600	3,900 5,400 23,400
STATE FOR INDIA E 1 (1) — MISCEL- LANCOUS E 2 — HIGH COMMIS- SIONER FOR INDIA E 2 (1)—STORES FOR	28,680	52,600	32 000	24,000
E 2 (1)—STORES FOR INDIA		12,000	15,000	
TOTAL FOR CHARGES IN ENGLAND	28,680	61,000	47,000	24,000
F—LOSS OR GAIN BY EX CHANGE	108		<del></del>	
TOTAL	1,75,011	2,12,000	1,94,000	1,74,000
Non toted Voted	46,199 1,28,812	46,000 1,66,000	46,000 1,48,000	47,000 1,27,000
III. DETAILS of the foregoing —				
1939 1940 40 41				
A —PAY OF OFFICERS				
1 1 Director (1,000—1,600) +S P (100—250) 2 2 Assistant Superintendents		19,700		20,300
(850—950) 3 2 Assistant Superintendents		22,800		22,800
1 (350—950), 1 (300—850) 1 1 Anthropologist (350—950)		17,300 10,000		16,400 10,600
Non voted Voted .	41,900 24,985	42,500 27,300	42,600 26,100	43,100 27,000
7 6 TOTAL	66,885	69,800	68,700	70,100

Numbers.	,	Budget	Revised	Budoos
1939- 1940- 40 41	Actuals, 1938-39.	Estimate, 1939-40	Estimate, 1939-40	Budget Estimate, 1940-41.
40 44	Rs	Rs	Rs	Rs
B.—PAY OF ESTABLISH MENTS	-			
37 37 Librarian, gallery assistant clerks, etc (at rates var ing from Rs 20 to Rs 25	y- (0)	40,600		40,300
I Probationer under trainin (100-150)	ıg	••		1,200
26 26 Servants, etc (at rates varying from Rs 13 to Rs 40)	<b>)</b>	5 <b>,4</b> 00		5,500
— — Leave salary — Probable savings				400 200
63 64 TOTAL	44,958	46,000	47,200	47,200
C.—ALLOWANCES, HONO- RARIA, ETC				
Travelling and other allow ances .		3,500 4,600		<i>3,90</i> 6 <b>4,</b> 600
Travelling allowance of establishment		800		800
Non voted	4,299	3,500	3,400	3,900
Voted	6,063	5,400	5,100	5,400
TOTAL	10,362	8,900	8,500	9,300
D -CONTINGENCIES				
Petty supplies Miscellaneous contingencies		17,100 6,200		16,300 5,100
Upkeep of the Zoologica Galleries Purchase of show cases	<u>.</u> •			1,000 1,000
Total .	24,018	23,300	22,600	23,400
E.—CHARGES IN ENGLAND E 1.—SECRETARY OF STATE FOR INDIA				
E. 1 (1) —MISCELLA- NEOUS .	28,680	52,000	32,000	24,000
E 2—HIGH COMMIS- SIONER FOR INDIA.		<del></del>		
E 2 (1)—STORES FOR		12,000	15,000	
INDIA		12,000	20,000	

### ARCHÆOLOGY

I ESTIMATE of the Amount required in the year ending 31 March 1941 for Expenditure in respect of Archæology

Voted Ten Lakhs and Forty-four Thousand Rupees

Non-voted · Seventy-five Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted Voted	64,687 1,01,724	66 500 1,09,700	66,500 1,03,200	67,700 1,12,200
B.—PAY OF ESTABLISHMENTS .	1,81,036	1,82,500	1,80,300	1,78,500
C.—ALLOWANCES, Non-voted HONORARIA, ETC Voted	7,531 61,465	7,500 12,800	7,500 12,000	7,300 41,400
D —CONTINGENCIES	59,542	48,000	46,800	42,400
E —CONSERVATION OF ANCIENT MONUMENTS				
E 1—SPECIAL REPAIRS, MAINTENANCE AND UPKEEP OF MONU- MENTS AND ATTACH- ED GARDENS .	1,56,962	4,86,000	4,86,000	4,86,000
E 2.—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS				
E. 2 (1) —PAY OF ESTABLISH- MENTS	1,833	2,300	2,300	2,300
E 2 (2)—ALLOWANCES, HON- ORARIA, ETC	301	800	600	800
E. 2 (3) —CONTINGENCIES .	584	600	800	600
TOTAL FOR STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS	2,718	3,700	3,700	3,700
E 3—GRANTS-IN-AID	300	3,300	300	3,300
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	4,59,980	4,93,000	4,90,000	4,93,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	${f Rs}$	$\mathbf{R}\mathbf{s}$	Rs	Rs.
F.—LIBRARY AND PUBLICATIONS F 1—COST OF ILLUSTRATIVE PLATES FOR ANNUAL REPORTS, ETC	14,760	16,000	16,000	17,000
F 2—BOOKS FOR LIBRARY AND ARCHÆOLOGICAL PUBLICATIONS	6,166	6,000	5,000	5,000
TOTAL FOR LIBRARY AND PUBLICATIONS	20,926	22,000	21,000	22,000
G —ARCHÆOLOGICAL EXPLORA- TIONS G 1—PAY OF OFFICERS G 2—PAY OF ESTABLISH-	100			
MENTS .	5,788	6,000	6,000	6,000
G 3—ALLOWANCES, HONO- RARIA, ETC G 4—CONTINGENCIES	1,400 30,939	1,800 30,200	1,500 30,200	1,300 30,100
TOTAL FOR ARCHÆOLOGICAL ENPLORA-	38,227	38,000	37,700	37,400
H —CENTRAL ARCHÆOLOGICAL				
MUSEUMS H 1—PAY OF OFFICERS H 2—PAY OF ESTABLISH-	12,932	15,000	10,000	10,100
MENTS H 3—OTHER CHARGES	42,434 21,512	45,200 17,800	45,200 17,800	45,600° 28,000
Total for Central Archæological Museums	76,878	78,000	73,000	83,700
I.—WORKS J —PROBABLE SAVINGS K —CHARGES IN ENGLAND K 1 —SECRETARY OF STATE	8,103	5,000	5,000	4,400
FOR INDIA  K 2—HIGH COMMISSIONER FOR INDIA  K 2(1)—LEAVE AND DE- PUTATION SALARIES	17,674	•		5,000
AND STERLING OVER- SEAS PAY K 2 (2) —STORES FOR	12,563	7.000	10,000	4,000
INDIA K 2(3)—OTHER CHARGES	2,579		1,000	20,000
Total for High Commissioner for India .	15,142	7,000	11,000	24,000
Total for Charges in England	32,816	7,000	11,000	29,000
L-LOSS OR GAIN BY EXCHANGE.	188		•	•
Total .	11,13,103	10,90,000	10,84,000	11,19,000
$egin{array}{c}  ext{Non voted} & oldsymbol{\cdot} \  ext{Voted} & oldsymbol{\cdot} \end{array}$	72,218 10,40,885	74,000 10,16,000	74,000 10,10,000	75,000 10,44,000
		-		

Num	BERS	Actuals,		Budget Estimate,	Revised Estimate,	Budget Estimate
1939-	1940- 41		1938-39	1939-40	1939 40	1940-41
40	41		'Rs-	Rs	Rs	Вв
u I	)etai	Ls of the foregoing —				
4.—P.	AY O	F OFFICERS				
1	1	Director General (1,750—2,250)		23,300		24,50
1	1	Deputy Director-General (350-1,200) + special pay (250)		15,000		15,20
2	2	Superintendents (350 $-1,200$ ) + special pay 1 (100)		28,800	-	28,800
1	1	Archæological Chemist (350 —1,200)		14,400		14,400
8	8	Superintendents and Assistant Superintendents (300—1,200)+special pay		57,500		58,200
1	1	Assistant Engineer (500—750)		9,000		9,00
3	3	Epigraphists (300—1,200) + special pay 1(100)		27,200		28,80
	-	Leave salary •		1,000		1,000
		Non voted	64,687	66,500	66,500	67,700
		Voted	1,01,724	1,09,700	1,03,200	1,12,200
17	17	TOTAL	1,66,411	1,76,200	1,69,700	1,79,900
B —P.	AY O	F ESTABLISHMENTS				
89	89	Superintendent, assistants, clerks, draftsmen, etc (at rates varying from Rs 25 to Rs 600) + special pay		1 45 500		7.49.00
438	137	Attendants and servants (at rates varying from Rs 8 to Rs 40)		1,45,500		1,42,90
8	8	Excavation coolies		26,600 2,100		26,30 2,00
4	4	Custodians		2,100 7,800		7,200
		Temporary establishment		300		•
		Leave salary				100
	-	Probable savings		2,400 —2,200		2,40 2,40
239	238		<del></del>			

*				
*	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	$\mathbf{R}_{8}$	$\mathbf{R}_{\mathbf{S}}$	Rs	Rs
c.—ALLOWANCES. HONORA	RIA,			165
Travelling Non-ve	oted 7,531	7,500	7,500	7,300
allowances Voted	61,465	42,800	42,000	41,400
TOTAL	68,996	50,300	49,500	48,700
D.—CONTINGENCIES				
Purchase of antiquities	•	800		900
Photographs and photo mat	erials	4,000		800
Purchase of stores .		700		4,100 500
Other pctty supplies	•	500		400
Purchase of books and public	eations	3,000		2,800
Rents, rates and taxes		11,500		11,500
Service postage and tele	egra <b>m</b>	•		11,500
charges	•	5,500		5,500
Conveyance of tents and reco		4,200		4,200
Purchase of furniture and contingent expenditure Bungalows at Sikandra and 1		16,600		11,600
pur-Sikri		1,200		1,0004
Total	59,542	48,000	46,800	42,400
E —CONSERVATION OF ANCI MONUMENTS	ENT			
	AND ONU- THED con- the the	2,05,000		2,05,000
Lahore		50,000		50,000
Annual maintenance upkeep	and	2,31,000		2,31,000
TOTAL	4,56,962	4,86,000	4,86,000	4,86,000
CAL PRESE	NU-			
LISHMENTS	<del></del>			
One chemical assi one laboratory ass and one peon	stant, stant		2.000	
	1,833	2,300	2,300	2•300

NUMBERS 01939- 1940-	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
40 41.	Rs	$\mathbf{R}_{\mathbf{s}}$	Rs	Re
E —CONSERVATION OF ANCIENT MONUMENTS—				
concid  E 2 —STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS—concid  E 2 (2) —ALLOWANCES, HONORARIA, ETC				
Travelling allowance	301	800	600	800
E 2(3)—CONTINGEN- CIES Contingencies	584	600	、800	600
E 3—GRANTS-IN AID	300	3,300	300	3,300
F —LIBRARY AND PUBLICATIONS		t		
F. 1—COST OF ILLUSTRA- TIVE PLATES FOR ANNUAL REPORTS, ETC	14,760	16,000	16,000	17,000
F 2—BOOKS FOR LIBRARY AND ARCHÆOLOGICAL PUBLICATIONS	6,166	6,000	5,000	5,000
-ARCHÆOLOGICAL EXPLORA- TIONS				
G 1—PAY OF OFFICERS	100			
G. 2.—PAY OF ESTABLISHMENTS				
1 I Excavation assistant of Director-General's office  — Two scholars		4,200 1,800		4,20 1,80
1 I TOTAL	5,788	6,000	6,000	6,000
G 3—ALLOWANCES, HONO RARIA, ETC				
Travelling allowance Travelling allowance		1,800		300 1,00
TOTAL	1,400	1,800	1,500	1,30
G. 4.—CONTINGENCIES Excavation charges		29,000	**************************************	28,90
Office expenses and miscellaneous		1,200		70
Office expenses and miscel- laneous		υψυUU		70
				500
TOTAL	30,939	30,200	30,200	30,10

					•	
	MBERS 1940- 41		Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
			Rs	Rs	Rs	Rs
H.—(		RAL ARCHÆOLOGICAL EUMS				
	н 1	-PAY OF OFFICERS				
1	1	Superintendent, Archæological Section, Indian Museum, Calcutta (300 — 680)		10,000		4 900
7	1	Curator, Asian Antiquities Museum, New Delhi (300 600)		5,000		5,200
	2	Total	10.020	75 000	70,000	10.100
		LUTAL	12,932	15,000	10,000	10,100
12 11 7 20 6 2 2 2 6	H 2 - 12 11 7 20 6 2 3 2 6 -	PAY OF ESTABLISH- MENTS Taxila Museum Central Asian Antiquities Museum, New Delhi Delhi Fort Museum Indian Museum, Calcutta Sarnath Museum Harappa Museum Nalanda Museum Mahenjo Daro Museum Lahore Fort Museum Leave salary		8,100 4,900 4,100 15,300 1,900 3,200 3,200 3,200 1,300		8,100 4,900 4,000 15,300 1,900 3,200 3,500 3,200 1,300 200
68	69	TOTAL .	42,434	45,200	45,200	45,600
H	3 —	– OTHER CHARGES	<del></del>			
		Taxila Museum Central Asian Antiquities Museum, New Delhi Delhi Fort Museum Indian Museum, Calcutta Sarnath Museum Taj Museum Harappa Museum Nalanda Museum Mahenjo Daro Museum Lahore Fort Museum Damp proof courses in the Central Asian Antiquities Museum, New Delhi		1,000 4,000 1,100 6,400 1,600 200 1,200 600 1,400 300	,	1,000 4,000 1,100 6,400 1,600 200 1,200 600 1,600 300
			01 510	75 000	15.000	
_		TOTAL .	21,512	17,800	17,800	28,000
I.—W	ORKS		8,103	•	5,000	4,400
JP	ROBA	BLE SAVINGS		-5,000		

Archæological receipts

•	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	${f R}{f s}$	$\mathbf{R}\mathbf{s}$	${f Rs}$
K —CHARGES IN ENGLAND				
K 1—SECRETARY OF STATE FOR INDIA	,			
Miscellaneous	17,674			5,000
K 2—HIGH COMMISSIONER FOR INDIA K 2(1)—LEAVE AND DEPU- TATION SALARIES AND	10 500	7.000	70.000	4.000
STERLING OVERSEAS PAY	12,563	7,000	10,000	4,000
K. 2 (2) -STORES FOR INDIA			1,000	••
K. 2 (3) —OTHER CHARGES	2,579			20,000
•	188			

RECEIPTS.

50,548

57,000

78,000

و0,000

### DEMAND No. 36.

#### MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with the Mines Department.

Voted: One Lakh and Forty-six Thousand Rupees

Non-voted: Ninety-seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate 1940-41
	Ra	Rs	$\mathbf{R}_{8}$	Rs
A.—PAY OF OFFICERS { Non-voted Voted .	76,327 48,210	65,600 49,100	66,500 54,000	71,300 49,400
B —PAY OF ESTABLISHMENTS . C.—TRAVELLING { Non-voted } . ALLOWANCES _ { Voted } .	47,835 <i>10,952</i> 19,920	49,700 1 <i>0,400</i> 20,000	48,100 <i>9,500</i> 20,200	50,600 11,000 23,600
D.—OTHER ALLOWANCES, HONO- RARIA, ETC { Non-voted . { Voted .	209	1,500	600	2,700 600
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS	- <b>7,387</b>	9,000	8,000	8,000
F.—CONTINGENCIES	11,284	10,200	10,900	12,300
G.—CHARGES FOR MINING BOARDS, ETC	119	1,500	200	500
H.—CHARGES IN ENGLAND.				
H. 1.—HIGH COMMISSIONER FOR INDIA.				
H. 1 (1)—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES \ Non voted \ Voted .	12,797	18,000 5,000	19,000	12,000
H. 1 (2) —STORES FOR	•	0,000	••	•
INDIA	••	1,000		1,000
Total for Charges in England .	12,797	24,000	19,000	13,000
L—LOSS OR GAIN BY EXCHANGE	66	•	••	
Total .	2,35,106	2,41,000	2,37,000	2,43,000
Non-voted . Voted .	1,00,142 1,34,964	94,000 1,47,000	95,000 1,42,000	97,000 1,46,000
•	<del></del>			

	омве 39. 19		Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Etimate, 1940-41
1			Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
ш	Dei	TAILS of the foregoing —				
		OF OFFICERS			ì	
**	1	1 Chief Inspector (2,000— 2,500)		25,700		27,000
,	3	3 Inspectors (1,250—1,500) 1 for 6 months		40,800		43,700
		- Creation of one post of De puty Chief Ins- pector in place of Inspector				600
3		I Electric Inspector (1,200— 1,800) for I month and (700—1,200) for II months		14,900		9,400
4	. 4	Junior Inspectors 1 (750— 1,200), 3 (400—700).		29,100		30,300
2	2			5,100		5,300
<del>-</del>		One Junior Inspector .  Probable savings .		900		4,400
		Non-voted .	76,327	65,600	66,500	71,300
		Voted	48,210	49,100	54,000	49,400
11	11	Total .	1,24,537	1,14,700	1,20,500	1,20,700
	AV 0	F establishments				
33	33	Superintendent, surveyors, draftsmen, clerks, steno typist, etc (at rates varying from Rs 40 to Rs 500) + S P. 1 (25)		45,500		45,800
24	24	Servants (at rates varying from Rs 13 to Rs 25) .		4,400		4,400
		Temporary establishment		500		
		Two clerks		400		1,000
		Probable savings		400 —1,100		400 —1,000
_						
	57	TOTAL .	47,835	49,700	48,100	50,600
—TR	AVE	TOTAL . — LLING WANCES	47,835	49,700	48,100	50,600
TR	AVE	LLING WANCES Travelling allowances .	47,835	49,700 {10,400 20,000	48,100	11,000 21,600
TR	AVE	LLING WANCES Travelling allowances Travelling allowances		{ 10,400 20,000	48,100	11,000
—TR	AVE	LLING WANCES Travelling allowances .	10,952 19,920	∫ 10,400	9,500 20,200	11,000 21,600

•		-		
1	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
•	$\mathbf{R}_{\mathbf{S}}^{'}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs
D —OTHER ALLOWANCES, HONO- RARIA, ETC		,		
House rent and \[ \) Non-voted other allowances \[ \] Voted .	209	1,500	600	2,700 600
TOTAL .	209	1,500	600	3,300
E —ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATION				
Charges in connection with examination held under the regulations under the Mines Act	7,387	9,000	8,000	8,000
F.—CON TINGENCIES		000		900
Petty supplies Service postage and telegram charges		200 4,500		200 4,300
Other contingent expenditure Purchase of a surveying instru-		5,500		7,000
ment		10.000		800
Total	11,284	10,200	10,900	12,300
G.—CHARGES FOR MINING BOARDS, ETC .	119	1,500	200	500
H.—CHARGES IN ENGLAND				
H. 1—HIGH COMMISSIONER FOR INDIA				•
H 1 (1)—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE				
${f SALARIES} egin{cases} Non\text{-}voted \ Voted \end{cases}$ .	12,797	18,000 5,000		12,000
Total .	12,797	23,000	19,000	12,000
H 1 (2)—STORES FOR INDIA		1,000		1,000
I —LOSS OR GAIN BY EXCHANGE •	66			
	RECEIPTS	3		
Examination fees, etc.,	13,338	13,000	13,000	13,000
				21 A

### OTHER SCIENTIFIC DEPARTMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with Other Scientific Departments

Voted: Two Lakhs and Eighty-two Thousand Rupees.

II A. Sub-heads under which this Grant will be accounted for on behalf of the Department of Education, Health and Lands

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	$\mathbf{R}_{\mathbf{S}}$	Rs.
A —GRANTS-IN-AID TO CENTRAL MUSEUM:				
A. 1.—GRANT FOR MAINTEN- ANCE	28,770	29,000	29,000	29,000
A. 2—DEDUCT—RECOVERIES	8,000	8,000	8,000	8,000
TOTAL	20,770	21,000	21,000	21,000
B.—GRANTS-IN-AID AND DONA- TIONS TO SCIENTIFIC SOCIETIES AND INSTI- TUTES •	-		•	
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INS. TITUTE, CALCUTTA .	53,000	50,000	50,000	50,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVA- TION OF SCIENCE, CAL- CUTTA.	·	·		
B. 4.—ROYAL ASIATIC SOCIE-	18,000	18,000	18,000	18,000
TY OF BENGAL B, 5—BHANDARKAR ORIEN.	5,000	3,000	3,000	2,500
TAL RESEARCH INSTI- TUTE, POONA B. 6.—INDIAN STATISTICAL	4,000	4,000	4,000	4,000
INSTITUTE, CAL- CUTTA	9,000	17,000	17,000 '	20,000
PRAKASHAK SAMITI, POONA			•	2,000
B. 8.—NATIONAL INSTITUTE OF SCIENCES OF INDIA, CALCUTTA B. 9.—VISHWESHWARANAND	12,000	6,000	6,000	6,000
VEDIC RESEARCH INSTITUTE, SIMLA .			••	2,500
Total for Grants-in-aid, etc.	2,51,000	2,48,000	2,48,000	2,55,000
·			· · · · · · · · · · · · · · · · · · ·	

ı	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS	4,293	6,000	6,000	6,000
D-LOSS OR GAIN BY EXCHANGE	22	••	<b>⊕</b> r≑	•••
Total .	2,76,085	2,75,000	2,75,000	2,82,000
II-B CIRCLES of Account in which	this Grant	will be acco	unted for ·-	
INDIA	44,000 1,50,000 4,000 73,770 4,293 22	44,000 1,50,000 4,000 71,000 6,000	44,000 1,50,000 4,000 71,000 6,000	49,000 1,50,000 6,000 71,000 6,000
TOTAL .	2,76,085	2,75,000	2,75,000	2,82,000
III. DETAILS of the foregoing —				
	INDIA			
B —GRANTS-IN-AID AND DONA- TIONS TO SCIENTIFIC SOCIE- TIES AND INSTITUTES.				
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA	18,000	18,000	18,000	18,000
B. 4—ROYAL ASIATIC SOCIE- TY OF BENGAL.	5,000	3,000	3,000	2,500
B. 6.—INDIAN STATISTICAL INSTITUTE, CAL- CUTTA·				
Grant to the Indian Statis- tical Institute, Calcutta	`	17,000		17,000
Non-recurring grant to the Indian Statistical Insti- tute, Calcutta .				3,000
Total .	9,000	17,000	17,000	20,000
	<del></del>			<del></del>

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
,	Rя.	Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
IN	DIA—concl	đ		
B.—GRANTS-IN-AID AND DONA- TIONS TO SCIENTIFIC SOCIE- TIES AND INSTITUTES—concld		1		
B. 8 —NATIONAL INSTITUTE OF SCIENCES OF INDIA, CALCUTTA	12,000	6,000	6,000	6,000
B. 9 —VISHWESHWARANAND VEDIC RESEARCH INSTITUTE, SIMLA	•	`••		2,500
TOTAL FOR INDIA .	44,000	44,000	44,000	49,000
B.—GRANTS-IN-AID AND DONA- TIONS TO SCIENTIFIC SOCIE- TIES AND INSTITUTES  B. 1—INDIAN INSTITUTE OF SCIENCE, BANGALORE:	1,50,000	1,50,000	1,50,000	1,50,000
	вомвач.		,	,
B.—GRANTS-IN-AID AND DONA- TIONS TO SCIENTIFIC SOCIE- TIES AND INSTITUTES	вомвач.		,	,
B.—GRANTS-IN-AID AND DONA- TIONS TO SCIENTIFIC SOCIE-	4,000	4,000	4,000	4,000
B.—GRANTS-IN-AID AND DONA- TIONS TO SCIENTIFIC SOCIE- TIES AND INSTITUTES  B. 5.—BHANDARKAR ORIEN- TAL RESEARCH INSTI-	4,000	4,000		4,000 

1939-		.0-	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41
40.	4]	<b>.</b>	Rs	Rs.	Rs.	Rs.
		Т	BENGAL.			
		TS-IN-AID TO CENTRAL			<i>,</i> ,	
		.—GRANT FOR MAINTEN- ANCE •				
_	-	Government Art Gallery and Art Section of the Indian Museum		8,000		8,000
		ART SECTION.				
	-	Miscellaneous		2,000 500		2,000 500
		Cibrary grant OFFICE OF THE TRUSTEES.		300		500
-9	9	Caretaker, inspectors, etc. (at rates varying from Rs 25 to Rs 175)+SP. 1(10),	ŧ	6 <b>,0</b> 00		6,000
<b>54</b>	54	Servants (at rates varying from Rs 12 to Rs 25).		10,300		10,300
		Leave salary		200		200
endere.		Grant for maintenance .		2,000		2,000
63	63	TOTAL .	28,770	29,000	29,000	29,000
	A 2	-DEDUCT-RECOVERIES  Deduct-Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum	8,000	—8,000 [°]	8,000	8,000
.B,G	TIO	HETIES AND INSTI-				
	ж. 2	2 —BOSL RESEARCH INSTITUTE, CALCUTTA			•	s
		Annual grant to the Bose Research Institute . Cost of printing, etc , of transactions of Bose Re search Institute	}	50,000	,	50 <b>,</b> 000
		TOTAL .	53,000	50,000	50,000	50,000
		TOTAL FOR BENGAL .	73,770	71,000	71,000	71,000
			<del></del>	<del></del>		

# DEMAND No. 38.

#### EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with Education.

Voted Six Lakhs and Thirty-eight Thousand Rupees.

Non-voted One Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
•	Rs	Rs.	Rs.	Rs.
A —GRANTS-IN AID TO UNIVER-	6,13,000	6,13,000	6,13,000	6,00,300
BGRANTS-IN-AID TO NON GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS	35,270	21,000	21,000	20,800
C.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES ·				
C. 1.—GRANTS-IN-AID	4,427	4,500	4,500	4,700
C 2.—OTHER CHAR- GES . \{\begin{aligned}Non-voted \\\ \text{Voted} \end{aligned}.	<i>161</i> 2,730	1,000 3,500	<i>1,000</i> 3,500	1,000 3,200
Total for Scholarship, etc	7,318	9,000	9,000	8,900

		Actuals, 1938-39. Rs.	Budget Estimate, 1939 40. Rs.	Revised Estimate, 1939-40. Rs.	Pudget Estimate, 1940-41- Rs.
D.—CHARGES IN ENGLAI D. 1.—HIGH COMM FOR INDIA:					,
D. 1 (1),—LEAVE A TATION AND STERI SEAS PAY	SALARIES LING OVER		5,000		• •
D. 1 (2).—ALLOWA FEES TO SO	NCES AND HOLARS	12,513	11,000	12,000	9,000
TOTAL FOR CHARGES IN ENGI	LAND .	17,010	16,000	12,000	9,000
	Non-voted Voted .	3,053 13,957	5,000 11,000	12,000	9,000
	(Non voted) Voted	8 61	••	•	
To	OTAL .	6,72,667	6,59,000	6,55,000	6,39,000
	Non voted . Toted .	3,222 6,69,445	6,000 6,53,000	1,000 6,54,000	1,000 6,38,000
II-B. CIBOLES of Account	in which		all be accou	ated for —	
INDIA $\left\{ \begin{smallmatrix} \lambda \\ V \end{smallmatrix} \right\}$	Von voted . Voted .	<i>161</i> 55,427	1,000 42,000	1,000 42,000	1,000 29,000
UNITED PROVINCES .	• _•	6,00,000	6,00,000	6,00,000	6,00,000
CHARGES IN ENGLAND	Non-voted.	<i>3,053</i> 13,957	<i>5,000</i> 11,000	12,000	9,000
LOSS OR GAIN BY EX- CHANGE.	Non-voted. Voted .	8 61	•		• •
т	OTAL	6,72,667	6,59,000	6,55,000	6,39,000
Α	Von-voted .	3,222	6,000	1,000	1,000
7	oted .	6,69,445	6,53,000	6,54,000	6,38,000

		Budget	Revised	Budget
-	Actuals, 1938-39	Estimato, 1939 40	Estimate, 1939 40	Estimate, 1940 41
	Rs.	Rs.	Rs	Rs.
III. DETAILS of the foregoing .—				
A —GRANTS-IN-AID TO UNIVER- SITIES	INDIA			
Grant to the Calcutta University .	13,000	13,000	13,000	300
B.—GRANTS IN AID TO NON GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS				
Grants-in-aid to Non-Government Schools, Simla and Delhi	35,270	21,000	21,000	20,800
C—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES · C. 1.—GRANTS-IN-AID:				
Contribution to the Inter University Board		1,000		1,000
Contribution to the Inter- Provincial Board for Anglo- Indian and Europeau Education		3,500		3,700
TOTAL	4,427	4,500	4,500	4,700
C. 2.—OTHER CHARGES	,	1		
Scholarships to children of employees of the Imperial Institute of Veterinary Research, Muktesar 'Travelling allowance and	,	1,000		1,000
passage of a scholar for study abroad	2	500		500
Charges in connection with the inspection of Chief's Colleges		{ 1000 2,000		1,000 1,700
$egin{array}{c}  ext{Non-voted} & oldsymbol{\cdot} \  ext{Voted} \end{array}$	161 2,730	<i>1,000</i> <b>3,50</b> 0	1,000 3,500	1,000 3,200
TOTAL	2,891	4,500	4,300	4,200
Total for India	55,588	43,000	43,000	30,000
Non-voted Voted	161 55,427	1,000 42,000	1,000 42,000	1,000 29,000
UNIT	ED PROVIN	ICES.		
A —GRANTS-IN-AID TO UNIVERSI- TIES		•		
Grant to the Benares University. Grant to the Aligarh University.		3,00,000 3,00,000		3,00,000 3,00,000
TOTAL FOR UNITED PROVINCES .	6,00,000	6,00,000	6,00,000	6,00,000

### MEDICAL SERVICES

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with the Medical Services.

Voted Eight Lakhs and Thirteen Thousand Rupees
Non-voted Two Lakhs and Sixty-nine Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940 41
	'Rs	$\mathbf{R}\mathbf{s}$	Rs	Rs
A —MEDICAL ESTABLISHMENT— SUPERINTENDENCE	•	1		
A 1—HEADQUARTERS				
A. 1 (1)—PAY OF OFFICERS.  { Non-voted . Voted	1,06,963 4,994	1,18,700 9,400	1,08,800 9,400	1,16,600 11,000
MENTS .	1,14,020	1,15,400	1,18,000	1,37,700
A. 1 (3)—ALLOWANCES, HONO- RARIA, ETC (Non-voted) (Voted) A. 1 (4)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	8,478 10,709 1,804	7,900 8,200 1,800	8,000 9,000 <i>300</i>	7,900 5,100
A. 1 (5) — CONTINGENCIES .	21,563	21,300	25,500	26,700
A. 1 (6) — DEDUCT—EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH No (40)  A 1 (7) — DEDUCT— (Non-voted EXPENDITURE)	31,800 27,148	48,300 24,800	—48,300 —24,800	56,400 24,000
RECOVERED { FROM MI-   LITARY . (Voted	20,813	20,800	20,800	28,400
Total for Headquarters	1,88,770	1,88,800	1,85,100	1,98,000
A 2—BIO-CHEMICAL STANDARDI- ZATION LABORATORY				ŗ
A. 2 (1)—PAY OF OFFICERS	4,402	4 600	4,600	4,800
A 2 (2) — PAY OF ESTABLISH- MENTS	18,059	19,900	19,200	20,700
A 2 (3) —ALLOWANCES, HONO RARIA, ETC	306	500	300	500
A 2 (4) —CONTINGENCIES	7,176	7,700	7,400	7,800
Total for Bio chemical Standardization Laboratory	29,943	32,700	31,500	33,800

	Actuals, 1938-39.	Budget Estimate, 1959 40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE —concld.				
A. 3 —MEDICAL RESEARCH ·				
A 3(1)—PAY OF OFFICERS { Non-voted . Voted . A 3(2)—ALLOWANCES, HO-	8,377 7,111	61,400	21,500 2,000	<i>58,600</i> 40,600
NORARIA, ETC { Non-voted . { Voted	<i>883</i> 3,290	<i>3,000</i> 2,000	1,000 2,000	<i>3,000</i> 2,500
A. 3 (3) —GRANTS-IN-AID, CONTRIBUTIONS, ETC. A 3 (4) —CHARGES PAID TO OTHER GOVERN-	<b>598</b>	••	1,300	3,000
MENTS, DEPARTMENTS, ETC		5,200	5,200	
Total for Medical Research .	20,259	71,600	33,000	1,07,700
A 4—DRUGS TECHNICAL				
ADVISORY BOARD  A 4 (1) —PAY OF OFFICERS  A 4 (2) —PAY OF ESTAB-			•	26,400
LISHMENTS A 4 (3)—ALLOWANCES, HO.		•	••	4,600
NORARIA, ETC. A 4 (4) — CONTINGENCIES		•	•	5,000 3,200
Fotal for Drugs Technical Advisory Board	•			39,200
Total for Medical Establishment— Superintendence	2,38,972	2,93,100	2,49,600	3,78,700
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS.				
B. 1.—SIMLA /NEW DELHI B. 1 (1)—PAY OF OFFI CERS . (Non voted . (Voted B. 1 (2)—OTHER (Non-voted CHARGES (Voted . B 1 (3)—GRANTS IN-AID, CONTRIBUTIONS,	39,705 6,921 3,076 5,029	<b>41,4</b> 00 7,100 2, <b>4</b> 00 5,500	34,300 6,500 2,400 5,500	36,500 7,100 2,400 5,500
ETC	1,205	1,200	1,200	1,200
Total for Simla/New Delhi	55,936	57,600	49,900	52,700
B 2—CALCUTTA B 2 (1)—PAY OF OFFICERS B 2 (2)—ALLOWANCES, HO-	3,000	3,000	3,000	3,000
NÒRARIA, ETC. B 2 (3) —CONTINGENCIES .	1,200 89	<i>1,200</i> 100	1,200 100	1,000 100
TOTAL FOR CALCUTTA .	4,289	4,300	4,300	4,100
TOTAL FOR MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS	60,225	61,900	54,200	56,800

`	Actuals, 1938 39	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41,
	Rs.	Rs.	Rs.	Rs.
C.—OTHER MEDICAL ESTABLISH- MENTS				
C. 1.—IMPERIAL SEROLO. GIST		`		
C. 1 (1)—PAY OF OFFICERS (Non-voted . Voted . C. 1 (2)—PAY OF ESTAB-	<i>21,600</i> 18,210	24,000 1 19,300	24,000 18,700	24,600 19,500
LISHMENTS	10,980	11,600	11,400	11,800
C. 1 (3) —ALLOWANCES, HO- NORARIA, ETC \ Non-vote C 1 (4) —CON- \ Voted TINGENCIES	2d 2,375 23 6,760	2,800 6,700	<i>4,800</i> 300 6,800	4,400 100 6,700
Total for Imperial Serologist .	59,948	64,400	66,000	6,700
C 2.—MEDICAL ATTEND- ANCE ON CENTRAL GOVERNMENT EM- PLOYEES IN BOMBAY CITY AND POONA.				013200 Annother ann
C. 2 (1)—PAY OF OFFICERS	1,420	1,200	1,200	1,200
C 2 (2)—ALLOWANCES, HONORARIA, ETC	752	800	800	800
TOTAL FOR MEDICAL ATTENDANCE, ETC	2,172	2,000	2,000	2,000
C. 3—ALL INDIA MEDICAL COUNCIL· C. 3 (1)—CHARGES PAID TO, OTHER GOVERN- MENTS, DEPART- MENTS, ETC  C. 4—CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, DEPART- MENTS, ETC	•	7,600	11,200	1,000 28,000
TOTAL FOR OTHER MEDICAL ESTABLISH-				<del></del>
MENTS	62,120	74,000	79,200	98,100
D-HOSPITALS AND DISPENSA-RIES.				
D. 1—PAY OF OFFICERS D. 2—PAY OF ESTABLISH-	6,169	6,300	9,200	4,800
MENTS	9,465 1 <b>7,</b> 866	9,500 18,000	9,500 19,100	9,600 19,800
NON-GOVERNMENT MEDICAL INSTITUTIONS D. 5.—DEDUCT—ONE-THIRD	18,550	24,000	24,000	19,000
SHARE RECOVERED FROM MILITARY	7,360	<b>7,4</b> 00	<b>7,4</b> 00	7,400
Total for Hospitals and Dispensa-	44,690	50,400	54,400	45,800
E.—GRANTS FOR MEDICAL PUR- POSES	4,51,622	4,46,600	4,46,600	4,70,600

6. Action of the Property of the Control of the Con	AND A POSSESSION OF THE PERSON	and the state of t	and the second s	RESAM SUCKLESSING TO CHARGE SHOULD	
,	1	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
,		, Rs	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	Rs
F —CHARGES IN ENG F 1—SECRETAR FOR INDIA	Y OF STATE			~	,
PUTATIO ETC	ON SALARIES,			4,000	
NEOUS	$\left\{ egin{array}{ll} \mathbf{C} & \mathbf{E} & \mathbf{L} & \mathbf{A} - \\ \mathbf{Non\text{-}voted} \\ \mathbf{Voted} \end{array} \right.$	6,262 1,107	2,000	2,000	2,000
Total for Secretal for India	RY OF STATE	7,369	2,000	6,000	2,000
	Non voted Voted	6,262 1,107	2,000	4,000 2,000	2,000
F 2,—HIGH COI					
STERLIN PAY F. 2 (2) —EXPE CONNEC APPOINT	E AND DEPU- SALARIES AND IG OVERSEAS  \[ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	51,633 12,473	<b>1,37,000</b> 8,000	42,000 5,000	27,000 3,000
TOTAL FOR HIGH COME	ussioner for				
India	• •	65,818	1,45,000	47,000	30,000
	Non-voted Voted	51,633 14,185	1,37,000 8,000	<i>42,000</i> 5,000	27,000 3,000
TOTAL FOR CHARGES	IN ENGLAND .	73,187	1,47,000	53,000	32,000
	Non voted Voted	57,895 15,292	1,37,000 10,000	46,000 7,000	27,000 5,000
G —LOSS OR GAIN BY EXCHANGE	{Non-voted . {Voted	429 116	•	1,000	CONTROL CONTROL VICE CONTROL
	TOTAL .	9,31,361	10,73,000	9,38,000	10,82,000
	Non voted . Voted	2,32,612 6,98,749	3,83,000 6,90,000	2,36,000 7,02,000	2,69,000 8,13,000
II-B CIRCLES of Acce					
INDIA	Non-voted $Voted$	1,43,941 6,03,786	2,13,000 5,88,000	<i>1,54,000</i> 5,96,000	2,07,000 6,93,000
MADRAS BOMBAY	•		, , ,		1,000
DOMDAI .	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	2,172	2,000 3,000	2,000 7,000	2,000
BENGAL	₹ Non-voted	28,175	31,000	33,000	33,000
UNITED PROVINCES	\ Voted	66,005	73,000	71,000	1,00,000
PUNJAB .		13,550	1,000 15,000	1,000 20,000	14,000
CHARGES IN ENG-	∫ Non-voted	57,895	1,37,000	46,000	27,000
LOSS OR GAIN BY EX-	Voted	15,292	10,000	7,000	5,000
CHANGE	Non-voted Voted	<i>429</i> 116		1,000	
	TOTAL .	9,31,361	10,73,000	9,38,000	10,82,000
	Non-voted	2,32,612	3,83,000	2,36,000	2,69,000
	Voted	6,98,749	6,90,000	7,02,000	8,13,000
1					

939 1940- 40. 41	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimato, 1930-40	Budget Estimate, 1910-41.
	$R_6$	Rs,	Rs	Re
II DETAILS of the foregoing -	4.0	2.01	245	A 4 to
DETAILS OF the folegoing —	TATTAT			
	INDIA.			
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE				
A. 1.—HEADQUARTERS				
A 1 (1).—PAY OF OFFICERS				
I Director-General (3,500) \ I Deputy Director-General		42,000		42,000
(2,250)		27,000		27,000
1 1 Assistant Director-General (Stores) (2,000)		24,000		24,000
2 2 Leave Reserve 1. M. S. Officers (850)		22;300		20,400
1 1 Officer Supervisor (600—800)	,	9,400		9,600
— — Leave salary	{	3,40 <b>0</b>		8,200 2,000
— Probable savings	Ž			5,000 600
<b></b>				
Non-voted Voted .	1,06,963 4,994	1,18,700 9,400	1, 8,800 9,400	1,16,600
6 6 Total .	1,11,957	1,28,100	1,18,200	1,27,60
48 47 Superintendents, clerks, stenographers, etc (at rates varying from Rs 60 to Rs 700) +				
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay		1,05,700		1,03,70
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay . 28 28 Servants (at rates varying				
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay  28 28 Servants (at rates varying from Rs 14 to Rs 40)  — One librarian		6,200 800		6,20 ⁴ 80 ⁴
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay  28 28 Servants (at rates varying from Rs 14 to Rs 40)  — One librarian — One assistant		6,200		6,20 80 1,70 20,30
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay  28 28 Servants (at rates varying from Rs 14 to Rs 40)		6,200 800 1,700		6,20 80 1,70 20,30 1,00
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay  28 28 Servants (at rates varying from Rs 14 to Rs 40)		6,200 800		1,03,700 6,200 800 1,700 20,300 1,000 6,000 2,000
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay .  28 28 Servants (at rates varying from Rs 14 to Rs 40)  - One librarian - One assistant Temporary war time staff - Temporary establishment - Leave salary .	1,14,020	6,200 800 1,700	1,18,000	6,200 800 1,700 20,300 1,000 6,000
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay  28 28 Servants (at rates varying from Rs 14 to Rs 40)  - One librarian - One assistant - Temporary war time staff - Temporary establishment - Leave salary - Probable savings	1,14,020	6,200 800 1,700 6,000 —5,000	1,18,000	6,200 800 1,700 20,300 1,000 6,000 2,000
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay  28 28 Servants (at rates varying from Rs 14 to Rs 40)  - One librarian - One assistant - Temporary war time staff - Temporary establishment - Leave salary - Probable savings	1,14,020	6,200 800 1,700 6,000 —5,000 1,15,400	1,18,000	6,200 800 1,700 20,300 1,000 6,000 —2,000
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay  28 28 Servants (at rates varying from Rs 14 to Rs 40)  One librarian One assistant Temporary war time staff Temporary establishment Leave salary Probable savings .  76 75 Total  A 1 (3)ALLOWANCES,	1,14,020	6,200 800 1,700 6,000 —5,000 1,15,400	1,18,000	6,20 80 1,70 20,30 1,00 6,00 —2,00 1,37,70
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay  28 28 Servants (at rates varying from Rs 14 to Rs 40)  - One librarian - One assistant - Temporary war time staff - Temporary establishment - Leave salary - Probable savings  76 75 Total  A 1 (3)—ALLOWANCES, HONORARIA, ETC	1,14,020	6,200 800 1,700 6,000 —5,000 1,15,400	1,18,000	6,20 80 1,70 20,30 1,00 6,00 —2,00 1,37,70
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay  28 28 Servants (at rates varying from Rs 14 to Rs 40)  - One librarian - One assistant - Temporary war time staff - Temporary establishment - Leave salary - Probable savings  76 75 Total  A 1 (3)—ALLOWANCES, HONORARIA, ETC  Travelling allowance	1,14,020	6,200 800 1,700 6,000 -5,000 1,15,400 2,200 400	1,18,000	6,20 80 1,70 20,30 1,00 6,00 2,00 1,37,70 7,50 3,40 40 1,50
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay .  28 28 Servants (at rates varying from Rs 14 to Rs 40)	8,478	6,200 800 1,700 6,000 -5,000 1,15,400 2,200 400 3,000 3,000	8,000	7,50 3,40 1,50 20,30 1,00 6,00 -2,00 1,37,70
stenographers, etc (at rates varying from Rs 60 to Rs 700) + special pay  28 28 Servants (at rates varying from Rs 14 to Rs 40)		6,200 800 1,700 6,000 —5,000 1,15,400 2,200 400 3,000		6,200 800 1,700 20,300 1,000 6,000 2,000

Nume 1939-	1940-	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40	41.	${ m Rs}_{ullet}$	Rs.	Rs	Rs
		INDIA—con	ntd		
A.—MI	EDICAL ESTABLISHMENT— SUPERINTENDENCE—contd	•			
	1.—HEADQUARTERS—condd A 1 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
	Contributions for passages of officers transferred to of from other Governments Departments, etc.	r	1,800	300	1,800
<u>,</u>	Liveries Liveries Service postage and telegram charges Hill journey charges Telephone charges Miscellaneous Menial charges	•	400 7,500 2,000 4,000 7,400		500 12,000 1,000 4,500 7,700 1,000
	TOTAL .	21,563	21,300	25,500	26,700
A	TURE CHARGED TO THE GRANT FOR PUBLIC HEALTH (No. 40):	0 •	48,300	48 <b>,</b> 300	<b></b> 56,400
А	1 (7) —DEDUCT— { Non vote EXPENDI- TURE RECO- VFRED FROM	d —27,148	24,800	24,800	24,000
	MILITARY . (Voted		20,800		28,400
	TOTAL	<del>-47,</del> 961	<b>-4</b> 5,600	-45,600	52,400
A 1	A. 3 —MEDICAL RESEARCH: A 3 (1).—PAY OF OFFICERS 1 Assistant Director, Nutrition		Marie Committee	<u> </u>	**************************************
4	Research . 4 Leave Res voc I. M. S.	•	9,000		9,600
<del></del>	Officers  Three Research workers		52,409		49,000 40,000
<b>~</b>	- Leave salary .		••		600
	Non-voted .	8,377	61,400	21,500	58,607
	Voted .	7,111	• •	2,000	40,600
5	TOTAL .	15,488	61,400	23,500	99,200
			-		

	MBERS		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 40.	1940 41.		1938 39. Rs.	1939 40 Rs	1939 40 Rs	1940-41 Rs.
	•	IN	DIA—contd			
	EDICAL ESTABI SUPERINTENDE .—MEDICAL RESI					
<b>24</b> 01	A.3 (2) —ALL C HONORARI Cost of pas under the Services Ro Expenditure with the	WANCES, A, ETC: esages granted Superior Civil		3,00 <b>0</b>		3,000
	search app	oomtments .		2,000	,	2,500
		Non-voted Voted .	883 3,290	3,000 2,000	1,000 2,000	3,000 2,500
		TOTAL .	4,173	5,000	3,000	<b>5,500</b>
	Contributions f officers transf	CIONS, ETC.	598	•	1,300	3,000
		R GOVERN- EPART- CC Die to the Gov-	•	5,200	5,200	•
A 4	4 —DRUGS TECH SORY BOARD					96.400
	A 4 (1) —PAY	OF OFFICERS.	• •	•		26,400
	A 4 (2)—PAY LISHMENTS	OF ESTAB-	• •			4,600
	A 4 (3) —ALLO HONORAI		••		••	5,000
	A 4 (4) —CONT	INGENCIES:				3,200
	DISTRICT MED	LISHMENT— ICAL OFFI-		•		
	CERS B 1.—SIMLA/NE B.1(1)—PAY OF	F OFFICERS •		41,400		<i>36,500</i>
2	(1,250) 2 Assistant Si $(450)$	argeons (200—		7,100		7,100
•		Non-voted . Voted .	39,705 6,921	41,400 7,100	34,300 6,500	36,500 7,100
4	4	TOTAL .	46,626	48,500	40,800	43,600
		•	-			22

Num 1939-	BER 194(		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40	41.		Rs.	Rs	Rs	$\mathbf{R}_{\mathbf{S}}$
			INDIAco	ontd.		
	DIS:	CAL ESTABLISHMENT— FRICT MEDICAL OFFI- S—concld.				
:		-SIMLA/NEW DELHI				•
	В.	1 (2) —OTHER CHARGES ·		( 2,400		2,400
		Travelling and other allow-	,	4,600		4,600
		Rent of telephone line •				900
		Non-voted . Voted .	3,076 5,029	2,400 5,500	2,400 5,500	2,400 5,500
		TOTAL .	8,105	7,900	7,900	7,900
	В	1 (3)—GRANTS IN-AID, CONTRIBUTIONS, ETC.  Contributions for passages of officers transferred to or from other Governments, Departments, etc	1,205	1,200	1,200	1,200
CIVIL A	RIES nd M	TALS AND DISPENSA-  CHARY DISPENSARY, SIMLA.  —PAY OF ESTABLISH-  MENTS				
<b>8</b>	8	Sub-assistant surgeon and dispensers (at rates varying from Rs 30 to Rs 175) +special pay  Nurse, dresser, clerk and peon (at rates varying		6,100		6,200
		from Rs 17 to Rs 175).  Leave salary.		2,900 300		2,900 300
	<del></del>					
12	12	TOTAL .	9,225	9,300	9,300	9,400
1	D. 3	-OTHER CHARGES				
		Local allowance House rent and other		1,900		1,900
		allowances		2,600		2,600
		Mcdicines		6,000 2,400		6,000 2,400
		•				
		Total .	12,890	12,900	11,900	12,900

Numbers 1939- 1910- 40 41	Actuals, 1938 39.	Budget Estimato, 1939 40.	Revised Estimato, 1939 40.	Budget Estimate. 1940-41.
	Re.	Rs.	$\mathbf{R}_{\mathbf{B}}$	Re.
INI	DIA—contd.	•		
O-HOSPITALS AND DISPENSA- RIES-concld				
Civil and Military Dispensaby, Simla—cordd				
D 5 —DEDUCT—ONE THIRD SHARE RECOVERED FROM MILITARY:	<b>7,360</b>	7,400 \	7,400	7,400
TOTAL FOR CIVIL AND MITTARY DISPENSABLY, SIMLA	14,755	14,800	13,800	14,900
X-RAY INSTALLATION (SIMLA BRANCH)				
D 1—PAY OF OFFICERS.  1 Military Ar is ant Surgeon (409)	6,169	6,300	1,200	4,800
D 2—PAY OI ESTABLISH-				
1 1 Servant	210	200	200	200
D 3—OTHER CHARGES				
House rent and other allouances		900		2,700
Customs and octroi duty		200		200
Purchase of not parts for apparatus		500		500
Turchar of workshop chemicals		300		300
Purchase of X-Ray films		3,000		3,000
Miccellaneous contingen		200		200
TOTAL	4,976	5,100	7,200	6,900
TOTAL FOR X-RAY INSTALLATION (SIMIA BRANCH)	11,385	11,600	11,600	11,900
D 4 —GRANTS-IN-AID TO NON GOVERNMENT MEDICAL INSTITUTIONS:	[a			
Lady Rending Hospital for women and children, Simle		10,000	10,000	5,000
•			STATES OF THE PARTY OF THE PART	22 A

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41. Rs
IN	DIA—conch	d.		
E.—GRANTS FOR MEDICAL PUR-				
POSES Central Committee of National Association for supplying female medical aid Hospital Aid Fund, Simla Contribution to the Central Com-		3,70,000 1,000		3,70,000 700
mittee of Indian Nursing Asso- ciation  Moiety of the pay of the labora- tory assistant attached to the		25,000		25 <b>,</b> 000 [,]
Health Officer, Simla Portmore Nursing Home, Simla Grant-in-aid to the Medical		600 <b>5,</b> 000		900 5 <b>,</b> 000
Council of India . Grant-in-aid to the Tuberculosis Association of India		45,000		44,000 25,000
FOTAL .	4,51,622	4,46,600	4,46,600	4,70,600
Total for India .	7,47,727	8,01,000	7,50,000	9,00,000
Non voted . Voted .	1,43,941 6,03,786	2,13,000 5,88,000	1,54,000 5,96,000	2,07,000 6,93,000
C-OTHER MEDICAL ESTABLISH- MENTS C 3-ALL INDIA MEDICAL COUNCIL C 3 (1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC Amount payable to the Government of Madras in connection with the holding of an election to the Medical Council of India  C-OTHER MEDICAL ESTABLISH- MENTS C 2-MEDICAL ATTEND- ANCE ON CENTRAL GOVERNMENT EM- PLOYEES IN BOMBAY CITY AND POONA	MADRAS		*	1,000
C 2 (1)—PAY OF OFFICERS  Special pay of the military medical officers at Bombay and Poona at Rs 100 and Rs 30 pm  C 2 (2)—ALLOWANCES, HONORARIA, ETC Conveyance allouance for the medical officers at Bombay and Poona at Rs 50 and Rs 20 pm	1,420 752	1,200 800	800	1,200 800

							1	<del></del>
Nu	KBER	8.		- ~-	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939- 40.	194 4				$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$R_8$	Rs.
20.	2.	<del>-</del>		BO	IBAY—con	cld		
c	COT	OTHE DEPAL Amo Go in ho	-CHARGE R GOVE RTMENTS unt pays evernment connectio lding of 6 e Medical	MEDICAL S PAID TO RNMENTS, S, ETC ble to the of Bombay n with the elections to Council of		0.000	W 000	
			dia D	•	••	3,000	7,000	
		To:	TAL FOR B		2,172	5,000	9,000	2,000
			Non- Voted		2,172	2,000 3,000	2,000 7,000	2,000
					BENGAL.			
A,	2 – Al Bio- Ci st	ERINT BIO-C RDIZA OHEMIO ENTRAL ANDARI 2 (1) —	TENDENC HEMICAI TION LAI AL SECTI LABOBA DISATION -PAY OF	STAND- SORATORY ON OF THE TORY FOR	÷ ,	<b>4,</b> 600	<b>4,6</b> 00	4,800
<del></del>	<del></del> -,			·				
2	2	MENTS Senio me (10 Chem	or and jurntal as ntal as 10—400) usts (Rs	STABLISH- nor experi- sistants 100-450)		<b>4,</b> 500 <b>9,</b> 500		4,700 9,600
-6 6	6 7	sist fro Atter	tants (at ra m Rs 40 t ndants an	d servants		3,800		3,800
		$\hat{\mathbf{R}}$ s	$15  ext{ to } \mathbf{Rs}$	rying from 30)		1,600		1,600
	_		tore clerk salary			700		500 500
18	19		Tota	L.	18,059	19,900	19,200	20,700
	A 2	HC	LLOWAN NORARI ling allow	A, ETC ·	306	500	300	500
	A. 2.	Chem	ONTINGE ical and llaneous	ENCIES . apparatus. contin-		5,100	,	5,300
			t charges	•		2,600		2,500
•			Tor	AL	7,176	7,700	7,400	7,800
LATOF LAS		Bio-ch Labor		TANDARDI-	29,943	32,700	31,500	33,800

	1938-39.	Estimate, 1939-40.	Estimate, 1939-40	Estimate, 1940 41.
	Rя.	${ m Rs}_{ullet}$	$R_8$	$R_8$
BE	NGAL-con	ntd.		
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS B 2—CALCUTTA B 2 (1)—PAY OF OFFICERS:				
Staff Surgoen, Fort William .	3,000	3,000	3,000	3,000
B 2(2)—ALLOWANCES, HONORARIA, ETC House rent and other allowances	1,200	1,200	1,200	1,000
B 2 (3)—CONTINGENCIES · Office contingencies and mis- cellaneous	89	100	100	100
Non voted Voted	<i>4,200</i> 89	<i>4,200</i> 100	<i>4,200</i> 100	4,000 100
TOTAL FOR DISTRICT MEDICAL OFFICERS	4,280	4,300	4,300	4,100
C.—OTHER MEDICAL ESTABLISH- MENTS				
C 1—IMPERIAL SEROLO GIST	•			
C 1 (1)—PAY OF OFFICERS				
1 1 Imperial Serologist (1,750 + S P 300)		24,000		24,600
3 Assistants to Serologist (200– 450) + D A (75–150) - Leave salary	-	18,800 500		19,200 300
Non-voted . Voted .	21,600 18,210	24,000 19,300	24,000 18,700	24,600 19,500
4 4 TOTAL .	39,810	43,300	42,700	44,100
C. 1. (2).—PAY OF ESTAB- LISHMENTS		_		
18 18 Chemist, laboratory assist- ants, clerks and servants (at rates varying from			·	
Rs 15 to Rs 150) .  — Temporary establishment .		10,900		11,100
- One temporary clerk - Leave salary		500 200		500 200
18 18 TOTAL .	10,980	11,600	11,400	11,800
C.1(3)—ALLOWANCES,				
HONORARIA, ETC  House-rent and other allowances				
Non-voted Voted	2,375 23	2,800	<i>4,800</i> 300	4,400 ^o 100
TOTAL	2,398	2,800	5,100	4,500

	Actuals, 1938-39. Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40. Rs	Budget Estimate, 1940-41 Rs
	IGAL—con	cld.		
C-OTHER MEDICAL ESTABLISH- MENTS—concld C. 1—IMPERIAL SEROLO- GIST—concld C. 1. (4)—CONTINGENCIES. Service postage and tele		·		
gram charges . Laboratory contingencies . Miscellaneous contingent		700 4,300		700 <b>4,</b> 300
charges		1,700		1,700
TOTAL	6,760	6,700	6,800	6,700
Total for Imperial Surologist	59,948	64,400	66,000	67,100
Non voted Voted	23,975 35,973	26,800 37,600	28,800 37,200	29,000 38,100
C 3—ALL INDIA MEDICAL COUNCIL.  C 3 (1) — HARGES PAID TO OTHERC GOVERNMENTS, DEPARMENTS, ETC  Amount payable to the Government of Bengal in connection with the holding of elections to the Medical Council of India  C. 4—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC  Payment to the Government of Bengal on account of the medical attendance on the employees of the Government of India in the Moffusil towns of the Bengal Presidency during the years 1936-37 to 1939-40	••	2,600	2,200	28,000
TOTAL FOR BENGAL	94,180	1,04,000	1,04,000	1,33,000
Non-voted . Voted .	28,175 66,005	31,000 73,000	33,000 71,000	33,000 1,00,000
	D PROVII	NCES.		
C.—OTHER MEDICAL ESTABLISH- MENTS C. 3 —ALL INDIA MEDICAL COUNCIL C. 3 (1) —CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC Amount payable to the Government of the United Provinces in connection with the holding of elections to the Medical Council of India		1,000	1,000	

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 194041.
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
	PUNJAB.			
C.—OTHER MEDICAL ESTABLISH MENTS				
C 3—ALL INDIA MEDICAL COUNCIL C 3 (1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Amount payable to the Government of the Punjab in connection with the holding of elections to the Medical Council of India	•	1,000	1,000	•
D—HOSPITALS AND DISPEN- SARIES				
D. 1—PAY OF OFFICERS Leave salary .			5,000	-
D. 4 —GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITU 'TIONS Grants in aid to Walker and				
Ripon Hospitala, Simla	13,550	14,000	14,000	14,00
TOTAL FOR PUNJAB .	13,550	15,000	20,000	14,000

## DEMAND No. 40

## PUBLIC HEALTH

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with Public Health

Voted Nine Lakhs and Fifty-three Thousand Rupees.

Non-voted Two Lakhs and Seventy-nine Thousand Rupees.

II. A. Sub-heads under which this Grant will be accounted for on behalf of the Department of Education, Health and Lands

	Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs
A,—PUBLIC HEALTH ESTABLISH- MENT				
A. 1—PAY OF \ Non voted OFFICERS \ Voted A 2.—GRANTS-IN-AID, CON-	<i>51,460</i> 7,495	83,500 7,900	58,200 10,100	66,000 10,100
TRIBUTIONS, ETC A 3—OTHER (Non voted.	1,331 7,488	1,800 7,000	600 7,000	1,800 7,000
CHARGES { Voted A. 4—CHARGES PAID TO OTHER GOVERNMENTS,	4,507	6,000	6,000	6,100
DEPARTMENTS, ETC. Total for Public Health Establish-		5,200	5,200	•
MENT	72,281	1,11,400	87,100	91,000
B.—PUBLIC HEALTH ESTABLISH- MENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No 39).  C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA	31,800	48,300	48,300	56,400
C. 1—PAY OF OFFICERS. C. 2.—PAY OF ESTABLISH-	73,944	90,000	99,800	94,700
MENTS C. 3 —OTHER CHARGES	31,520	39,200	34,500	39,300
$egin{cases} Non ext{-}voted \  ext{Voted} \end{cases}$	<i>60</i> 66,045	<i>100</i> 87,400	<i>100</i> 69,500	<i>100</i> 71,200
C. 4—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC C 5—LUMP SUM PROVISION FOR THE DEVELOP-	••	8,400	8,400	• •
MENT OF THE INSTITUTE	••	30,000	12,000	48,000
Total for All India Institute, etc	1,71,569	2,55,100	2,24,300	2,53,300
•	<del></del>			

`	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40. Rs	Budget Estimate, 1940-41 Ra
	Rs.	m Rs	T/B	I/8
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES D 1—PORT HEALTH ESTAB- LISEMENTS, MADRAS, CO-				
CHIN AND VIZAGAPATAM D 1 (1)—PAY OF OFFICERS	••		2,300	11,200
D 1 (2)—PAY OF ESTAB- LISHMENTS.	4,782	4,800	4,600	5,000
D. 1 (3)—ALLOWANCES, HONORARIA, ETC	592	800	1,100 1,300	3,200 14,800
D. 1(4) —CONTINGENCIES. D. 1(5) —WORKS D. 1(6) —DEDUCT—AMOUNT RECOVERED FROM COCHIN PORT FUNDS	1,310	2,300	1,500	300
AND THE COCHIN GOVERNMENT .	4			16,800
Total for Port Health Estab LISHMENTS, LTC	6,684	7,900	9,300	17,700
D 2—PORT HEALTH ESTABLISHMENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORISSA				
D 2 (1)—PAY OF ESTAB- LISHMENTS D. 2 (2)—ALLOWANCES, HO-	4,318	4,800	4,900	5,300
NORARIA, ETC	178	500	1,000	1,000
D 2(3)—CONTINGENCIES D. 2 (4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS,	2,925	3,200	3,200	3,400
DEPARTMENTS, ETC	1,561	1,600	1,600	1,600
Total for Port Health Establishments, Minor Ports in the Madras Presidency and in		10.100	70 500	11 200.
Orissa	8,982	10,100	10,700	11,300,
D. 3.—PORT HEALTH ESTAB- LISHMENTS, BOMBAY				
D. 3 (1) —PAY OF (Non voted OFFICERS (Voted	22,303 13,595	<i>23,300</i> 13,800	24,000 12,600	<i>16,200</i> 12,000
D 3 (2)—PAY OF ESTAB- LISHMENTS D 3 (3)—ALLOWANCES,	15,868	16,600	16,200	15,800
HONO- (Non-voted	6,800	6,200	6,000	5,300
RARIA, ETC { Voted	11,142	9,700	10,200	9,300
D 3 (4)—CONTINGENCIES D 3 (5)—GRANTS-IN-AID	12,906	13,600	13,700	12,400
CONTRIBUTIONS, ETC D. 3 (6)—DEDUCT—AM OUNT RECOVERED	600	600	600	600
FROM BOMBAY PORT TRUST Non-voted	16,700	17,500	19,000	13,500
Voted	25,700	26,500	26,100	24,300
Total for Port Health Establishments, Bombay	40,814	39,800	38,200	33,800 [,]

			-
Actuals, 1938-39	Budget Fstimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs
<i>14,400</i> 29,301	<i>14,400</i> 29,600	<i>14,200</i> 28,200	<i>13,800</i> 29,500
20,688	20,900	20,200	19,800
5,384 8,283 14,657	5,500 10,500 14,400	<i>5,700</i> 8,800 13,300	5,100 8,900 13,100
			400
<b>5,628</b>	6,000	5,700	6,000
87,085	89,300	84,700	83,800
18,800	20,100	20,300	20,400
11,444	11,700	11,000	11,700
12,115 15,438	11,800 6,700	12,000 7,900	12,000 7,600
27,584	26,500	26,500	-24,000
30,213	23,800	24,700	27,700
13,326	14,000 2,800	13,800 1,800	<i>16,300</i> 3,100
3,787	7,600	6,100	7,400
4,011	3,000	3,200	2,700
965 10,501	2,900 5,700	1,800 5,900	3,000 6,600
		0,-00	-,
27	11,000		12,100
	1938-39 Rs  14,400 29,301 20,688 5,384 8,283 14,657  -5,628 87,085  18,800 11,444 12,115 15,438 -27,584 30,213  13,326 3,787 4,011	Actuals, 1939 40  Rs Rs  14,400 14,400 29,301 29,600 20,688 20,900 5,384 5,500 8,283 10,500 14,657 14,400  87,085 89,300  -5,628 -6,000 11,444 11,700 12,115 11,800 15,438 6,700 -27,584 -26,500 30,213 23,800  13,326 14,000 2,800 3,787 7,600 4,011 3,000	Actuals, 1938-39         Fstrmate, 1939 40         Estimate, 1939 40           Rs         Rs         Rs           14,400         14,400         24,200           29,301         29,600         28,200           20,688         20,900         20,200           5,384         5,500         5,700           8,283         10,500         8,800           14,057         14,400         13,300           -5,628         -6,000         -5,700           87,085         89,300         84,700           18,800         20,100         20,300           11,444         11,700         11,000           12,115         11,800         12,000           15,438         6,700         7,900           -27,584         -26,500         -26,500           30,213         23,800         24,700           13,326         14,000         1,800           2,800         1,800           3,787         7,600         6,100           4,011         3,000         3,200

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs	Rs.	$\mathbf{R}_{\mathbf{S}}$	Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concld				
D.7.—DERATISATION OF SHIPS				
D. 7 (1)—PAY OF ESTAB. LISHMENTS	4,960	5,400	5,100	5,600
D. 7 (2) —ALLOWANCES, HONORARIA, ( Non voted ETC { Voted .	378 2,642	400 3,000	400 2,700	<i>400</i> 3,200
D. 7 (3) —CONTINGENCIES	5,438	5,100	8,200	5,900
D 7 (4) —ANNUAL SUBSIDY TO THE PORT COMMI- SSIONERS, CALCUTTA		100	100	100
Total for Department of Ships	13,418	14,000	16,500	15,200
D. 8 — MALARIA INSTITUTE OF INDIA				
D. 8 (1)—PAY \{ Non-voted \\ OF OFFI- \{ Voted \\ CERS \}	•	••		<i>41,200</i> 11,000
D 8 (2)—PAY OF ESTAB- LISHMENTS				20,600
D 8 (3)—ALLOWANCES, HONORARIA, \int Non-voted ETC \tag{Voted}		•		7,500 2,500
D 8 (4)—CONTINGENCIES		•		13,000
Total for Malaria Institute of India			,	95,800
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	2,19,813	2,31,900	2,16,700	3,36,500
E —BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAULI				
E. 1—PAY OF { Non-toted OFFICERS { Voted E 2—PAY OF ESTABLISH-	72,240 6,600	86,400 9,900	78,400 9,400	<i>85,200</i> 13,200
MENTS	58,707	64,300	62,400	72,400
E. 3.—ALLOWANCES, HONO- RARIA, ETC \ Non-voted \ Voted E. 4.—PURCHASE OF SERUM	1,912 295	1,300 300	<i>1,300</i> 300	1,300 500
BOTTLES	10,296	4,000	6,000	12,000
E. 5 —PURCHASE AND RE- PAIR OF APPARATUS. E 6 —CONTINGENCIES	4,644 52.756	6,000	5,000	5,500
E. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	53,756	59,800	55,000 <i>500</i>	85,700
TOTAL FOR BACTERIOLOGICAL LABORA.				

~	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—GRANTS-IN-AID.				
F. 1—FOR PUBLIC HEALTH PURPOSES				
F. 1 (1)—TO INDIAN RE SEARCH FUND F. 1 (2)—TO OTHERS .	1,66,585 20,000	1,66,800 4,500	1,66,800 4,500	1,75,000 5,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,86,585	1,71,300	1,71,300	1,80,000
G-CHARGES IN ENGLAND				*
G 1—SECRETARY OF STATE FOR INDIA				
G 1 (1)—LEAVE AND DEPU- TATION SALARIES, ETC G. 1 (2)—MISCEL- \( \) Non-roted	∫ 6,184	4,000 2,000	7,000	2,000
LANEOUS Voted	14,654	14,000	14,000	14,000
TOTAL FOR SECRETARY OF STATE FOR INDIA .	20,838	20,000	21,000	16,000
$oldsymbol{Non\text{-}voted}$ $oldsymbol{ ext{Voted}}$	6,184 14,654	6,000 14,000	7,000 14,000	2,000 14,000
G 2—HIGH COMMISSIONER FOR INDIA				
G 2 (1) —LEAVE AND DE PUTATION SALARIES AND STERLING OVER- SEAS PAY   Non-voted Voted .	48,735 1,129	50,000 4,000	28,000 ••	20,000
G 2 (2) —OTHER CHARGES	3,067	3,000	3,000	3,000
Total for High Commissioner for India	52,931	57,000	31,000	23,000
<i>Non-voted</i> Voted	48,735 4,196	50,000 7,000	28,000 3,000	20,000 3,000
Total for Charges in England .	73,769	77,000	52,000	39,000
Non-voted Voted .	54,919 18,850	56,000 21,000	35,000 17,000	22,000 17,000
$ ext{H-LOSS OR GAJN BY} \\  ext{EXCHANGE} & \begin{cases}  ext{Non toted} \\  ext{Voted} \end{cases}$	349 116	•		••
TOTAL .	9,64,732	11,27,000	10,18,000	12,32,000
Non-voted	2,40,288		2,30,000	2,79,000
Voted	7,24,444	8,41,000	7,88,000	9,53,000

Numbers. 1939- 1940-	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
40 41.				
	Rs.	Rg	Rs	Rs.
II-B. CIRCLES of Account in which th	ns Grant wil			
INDIA • • (Non voted)	<i>1,34,431</i> 3,49,685	<i>1,80,000</i> 3,83,000	1,46,000 3,79,000	2,10,000 4,89,000
MADRAS	15,066	17,000	19,000	28,000
(Non voted	13,381	13,000	12,000	9,000
BOMBAY • • (Voted • (Non voted	30,472 <i>19,844</i>	31,000 <i>20,000</i>	30,000 <i>20,000</i>	29,000 <i>19,000</i>
BENGAL · · \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	2,45,907	3,41,000	3,02,000	3,35,000
NORTH-WEST FRONTIER	15,000			
PROVINCE ORISSA	600	1,006	1,000	1,000
SIND	17,364 40 740	<i>17,000</i> 47,000	17,000	19,000
CHARGES IN ENGLAND [ Non-voted	48,748 <i>54,919</i>	56,000	40,000 <i>35,000</i>	54,000 22,000
₹↑ Voted •	18,850	21,000	17,000	17,000
LOSS OR GAIN BY EX- \( \) Non-voted CHANGE \( \) Voted	<i>349</i> 116			
0.2.2.3				
TOTAL .	9,64,732	11,27,000	10,18,000	12,32,000
Non voted	2,10,288	2,86,000	2,30,000	2,79,000
Voted	7,24,444	8,41,000	7,88,000	9,53,000
III. DETAILS of the foregoing -				
sil. Deland of the loregoing	TATTOTA			
	INDIA			
A—PUBLIC HEALTH ESTAB- LISHMENT				
Deeptro Heatma Coststagioner				
PUBLIC HEALTH COMMISSIONER				
A 1—PAY OF OFFICERS ·				
		36,000		31,100
A 1—PAY OF OFFICERS.  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health		36,000		31,100
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250)	)	·		·
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) +special pay	)	36,000 24,000		·
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) + special pay  2 2 Lease reserve, I M S	)	24,000		16,900
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) +special pay	)	·		16,900
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) + special pay  2 2 Leave reserve, I M S Officers  1 1 Assistant Public Health Commissioner (.75—	)	24,000 29,500		16,900 20,700
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) + special pay  2 2 Leave reserve, I M S Officers  1 1 Assistant Public Health Commissioner (.75— 1,075)		24,000		16,900 20,700
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) + special pay  2 2 Leave reserve, I M S Officers  1 1 Assistant Public Health Commissioner (.75— 1,075)  — Special pay of the Assistant		24,000 29,500		16,900 20,700
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) +special pay  2 2 Leave reserve, I M S Officers  1 1 Assistant Public Health Commissioner (.75— 1,075)  — Special pay of the Assistant Public Health Commissioner		24,000 29,500		26,900 20,700 8,30
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) + special pay  2 2 Leave reserve, I M S Officers  1 1 Assistant Public Health Commissioner (.75— 1,075)  — Special pay of the Assistant Public Health Commissioner - Leave salary		24,000 29,500 17,900		20,700 8,30 1,800 3,900
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) + special pay  2 2 Lease reserve, I M S Officers  1 1 Assistant Public Health Commissioner (.75— 1,075)  — Special pay of the Assistant Public Health Commissioner - Leave salary - Probable savings		24,000 29,500 17,900 —6,000		31,100 16,900 20,700 8,30 1,800 3,900 
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health	51,460	24,000 29,500 17,900 —6,000 83,500	58,200	16,900 20,700 8,30 1,800 3,900 
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) + special pay  2 2 Leave reserve, I M S Officers  1 1 Assistant Public Health Commissioner (.75— 1,075)  — Special pay of the Assistant Public Health Commissioner - Leave salary - Probable savings  Non coted Voted		24,000 29,500 17,900 —6,000	58,200 10,100	16,900 20,700 8,30 1,800 3,900 
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) +special pay  2 2 Leave reserve, I M S Officers  1 1 Assistant Public Health Commissioner (.75— 1,075)  — Special pay of the Assistant Public Health Commissioner — Leave salary — Probable savings  Non voted	51,460	24,000 29,500 17,900 —6,000 83,500		16,900 20,700 8,30 1,800 3,900 —6,600 F10,100
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) +-special pay  2 2 Leave reserve, I M S Officers  1 1 Assistant Public Health Commissioner (.75—1,075)  - Special pay of the Assistant Public Health Commissioner - Leave salary - Probable savings  Non voted Voted  3 5 Total  A, 2—GRANTS-IN-AID, CON-	51,460 7,495	24,000 29,500 17,900 —6,000 83,500 7,900	10,100	16,900 20,700 8,30 1,800 3,900 —6,600 F10,100
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) +-special pay  2 2 Leave reserve, I M S Officers  1 1 Assistant Public Health Commissioner (.75—1,075)  - Special pay of the Assistant Public Health Commissioner - Leave salary - Probable savings  Non voted Voted  3 5 Total  A. 2—GRANTS-IN-AID, CONTRIBUTIONS, ETC	51,460 7,493 58,955	24,000 29,500 17,900 —6,000 83,500 7,900	10,100	16,900 20,700 8,30 1,800 3,900 —6,600 F10,100
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) + special pay  2 2 Leave reserve, I M S Officers  1 1 Assistant Public Health Commissioner (.75—1,075) - Special pay of the Assistant Public Health Commissioner - Leave salary - Probable savings  Non voted Voted  3 5 Total  A. 2—GRANTS-IN-AID, CONTRIBUTIONS, ETC Contributions for passages of	51,460 7,493 58,955	24,000 29,500 17,900 —6,000 83,500 7,900	10,100	16,900 20,700 8,30 1,800 3,900 —6,600 F10,100
A 1—PAY OF OFFICERS  1 1 Public Health Commissioner (2,500—3,000)  1 1 Deputy Public Health Commissioner (500—2,250) +-special pay  2 2 Leave reserve, I M S Officers  1 1 Assistant Public Health Commissioner (.75—1,075)  - Special pay of the Assistant Public Health Commissioner - Leave salary - Probable savings  Non voted Voted  3 5 Total  A. 2—GRANTS-IN-AID, CONTRIBUTIONS, ETC	51,460 7,493 58,955	24,000 29,500 17,900 —6,000 83,500 7,900	10,100	16,900 20,700 8,30 1,800 3,900

Num 1939-	1940-	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40.	41	Rs,	Rs	$\mathbf{R}\mathbf{s}$	Rs.
A—PU	BLIC HEALTH ESTABLISH- MENT—concld	INDIA—cor	etd.		
PUBLIC	HEALTH COMMISSIONER—concid A 3—OTHER CHARGES				
	Travelling allowance	•	<i>§ 7,000</i>		7,000
	Central Publicity Bureau Books and publications	•	7 3,300 900 1,800		3,600 700 1,800
	Non-vated Voted	7,488 4,507	7,000 6,000	7,000 6,000	7,000 6,100
	TOTAL	. 11,995	13,000	13,000	13,100
1	A 4—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Amount payable to the		American September 1994 per propuns	Saring additions, Steamer Reporting Groupes	
מד מ	Government of Madras JBLIC HEALTH ESTABLISH.		5,200	5,200	
]	MENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR		40.000		
D.—P(	MEDICAL SERVICES (No. 39). JBLIC HEALTH—EXPENSES	31,800	48,300	48,300	56,400
	IN CONNECTION WITH EPI- DEMIC DISEASES D. 8—MALARIA INSTITUTE OF INDIA D 8 (1)—PAY OF OFFICERS				
-	<ul> <li>One Director</li> <li>One Assistant Director</li> </ul>				25,300
	— One Entomologist .				<i>15,900</i> 11,000
	Non-voted	••			41,200
	Voted .	•	•		11,000
	Total			•	52,200
·	D 8 (2)—PAY OF ESTA-				
Name e	BLISHMENTS  Twenty-two military sub- assistant surgeous, clerks stenographer, mechanici- ans, insect collectors, etc.	<b>&gt;</b>			10.100
-	Seven servants				19,100 1,500
	TOTAL .	• •			20,600
	D 8 (3)—ALLOWANCES, HONORARIA, ETC: House-rent and				20,000
	other allowances .				1,700
	Field allowance .	•	{		806 500
	Travelling allowance	•	<b>}</b> •		5,000
			(		2,000
	<i>Non-voted</i> Voted	•	•	•	7,500 2,500

Num	BERS		Actuals. 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 194 <b>0-41.</b>
1939- 40	194 41		$\mathrm{Rs}_{ullet}$	Rs.	Rs.	Rs.
D. 8 —	IN C DEM -MAI		IDIA—contd	•		
	D	8 (4)—CONTINGENCIES Equipment Repairs to the malaria				2,000
		survey buildings Publication of malaria bulletins				1,000 1,000
		Miscellaneous contingencies				9,000
		TOTAL				13,000
	TOR SEAL SAU	LI				`
1	1	—PAY OF OFFICERS  Director (2,750)		33,000		33,000
3		Assistant Directors 2 (1,200), J(1,850) + special pay		53,400		52,200
2	2	Military Assistant Surgeon (550) • • •		9,900		13,20
		$egin{array}{c} Non ext{-}voted \ Voted \end{array}$ .	72,240 6,600	86,400 9,900	78,400 9,400	85,200 13,20
6	6	TOTAL	78,840	96,300	87,800	98,40
41 — 52	E 2 - 41 54	—PAY OF ESTABLISH- MENTS Superintendents, sub assistant surgeons, clerks, laboratory assistants, etc (at rates varying from Rs 25 to Rs 300) +special pay One military sub-assistant surgeon Servants, laboratory at-		41,700		47,100 2,100
02	0*	tendants, etc (at rates varying from Rs 16 to		89 E00		04.704
<u>-</u>	_	Leave salary Probable savings		23,500 100 —1,000		24,100 100 —1,000
93	95	Total .	58,707	64,300	62,400	72,400
]	Е 3-	ALLOWANCES, HONO- RARIA, ETC Travelling and other allow- ances House rent and other allow- ances		{ 1,300 300	<del></del>	1,300 300 200
,		$egin{array}{c} Non ext{-}voted & . \ Voted & . \end{array}$	1,912 295	1,300 300	1,300 300	1,300 500
		TOTAL .	2,207	1,600	1,600	1,800

	Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs.	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
INI	IA—concld	•		
E —BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAULI—concld				
E.4—PURCHASE OF SERUM BOTTLES	10,296	4,000	6,000	12,000
E. 5.—PURCHASE AND RE- PAIR OF APPARATUS ·	4,644	6,000	5,000	5,500
E 6—CONTINGENCIES ·				
Purchase of chemical dyes, etc		10,000		11,500
Purchase of chemicals				400
Purchase of anti-rabic va- coine				20,000
Customs duty on stores		1,400		1,400
Purchase of books and publications		2,000		2,000
Purchase, upkeep and feed of animals		9,000		16,400
Postage and telegram charges		4,500		7,500
Menual charges .		11,400		13,000
Menial charges				300
Miscellaneous contingencies		20,400		11,700
Petty construction and repairs .		1.100		1,500
TOTAL '.	53 756	59,800	55,000	85,700
E 7 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments,	ı		<b>500</b>	
etc			500	
F.—GRANTS-IN-AID F 1 —FOR PUBLIC HEALTH		•		
PURPOSES F.1(1)—TO INDIAN RE- SEARCH FUND .	1,66,585	1,66,800	1,66,800	1,75,000
F 1 (2)—TO OTHERS Grant to St John's Ambulance Association	5,000	4,500	4,500	5,000
Total for India .	4,84,116	5,63;000	5,25,000	6,99,000
Non-voted . Voted .	1,34,431 3,49,685	1,80,000 3,83,000	1,46,000 3,79,000	2,10,000 4,89,000
-				23

Numi 1939.	1940-	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate 1940-41.
40	41.	Rs	Rs.	Rs.	Rs
		MADR	AS.	,	
:	UBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES	_	•		
D	I —PORT HEALTH ESTAB- LISHMENTS, MADRAS, COCHIN AND VIZAGA- PATAM		ť	,	~
,	MADRAS			•	
_	D. 1 (1) —PAY OF OFFICERS  Port Health Officer (Rs 260 to Rs 420) plus a special pay of Rs 100 p m			2,300	5,600
	D 1(2)—PAY OF ESTABLISH- MENTS				
1 .	— Subordinate medical officer (Rs 75—175)		2,100	i.	
1 .	- Plague nurse (Rs 65)		, 800		•
3 .	Clerks and engine drivers (Rs 10—70)		1,500		
2 .	- Tindal and peon (at rates		,		
	varying from Rs 12 to Rs 20)		400		•
_	One Port Health Nurse (Rs 55—75)				700
	- One clerk (38), one engine driver for disinfector (Rs 30—Rs 50) one		<b>\$</b>		
_	driver for motor launch (Rs 35) One Tindal (Rs 20—Rs 25) one peon (Rs 14-8-0 to Rs 19-8-0) one watch- man (Rs 12)		••		1,200
<u> </u>					600
7 -	TOTAL .	4,782	4,800	4,600	2,500
	D 1 (3)—ALLOWANCES, HONORARIA, ETC				
	House-rent and other allow- ances		200		300
	Medical inspection of vessels.		600		600
	TOTAL .	592	800	1,100	900
	D. 1 (4) —CONTINGENCIES			Tracky program Tracky and a decomposition of the second	`
	Miscellaneous contingent charges	1,180	2,000	1,000	2,400
	D 1 (5)WORKS				
	Improvements to the Port Health Office, Madras	•	•		300

ı ı	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	Rs	Rs	Rs.
MAI	ORAS—con	etd.		-
D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd				
Cochin.				
D. 1 (1).—PAY OF OFFICERS Port Health Officer for 12 months at Rs 465 p m.			3	5,600
D. 1 (2).—PAY OF ESTABLISH-MENTS Sanitary inspector, clerk, engine driver for disinfector, enginemen for launch, tindals peon at rates varying from Rs 14-8-0 to Rs 55			f.	<b>2,5</b> 00
D. 1 (3)—ALLOWANCES, HO- NORARIA, ETC Overtime fees Conveyance allowance				1,600
TOTAL.	•	•		2,300
D 1 (4) —CONTINGENCIES Miscellaneous contingent expenditure Temporary coolies Contingencies Telephone charges Running charges of launch Annual overhaul and re- pairs		100		100 2,800 2,000 400 2,400
Office equipment Transfer and erection of dis- infector, landing charges etc Erection of a building for disinfector				1,000 2,500
Total	50	100	100	12,200
D 1(6)—DEDUCT—AMOUNT RECOVERED FROM CO- CHIN PORT FUND AND THE COCHIN GOV- ERNMENT Cochin Port Fund Cochin Government				—11,200 —5,600
Total .	•		<del></del>	<u>—16,800</u>
•				23 A

NUMBER 1939- 19	28 040	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	41	Rs	$\mathbf{R}_{\mathbf{S}}$	Rs	Rs.
	70	IADRAS—			
IN DE D 1 I	LIC HEALTH—EXPENSES CONNECTION WITH EPI- EMIC DISEASES—con.cld —PORT HEALTH ESTAB- LISHMENTS, MADRAS, CO- CHIN AND VIZAGAPATAM —concld VIZAGAPATAM D. 1 (4)—CONTINGENCIES		<i></i>		
	Miscellaneous contingent charges .	80	200	200	200
	B PORT HEALTH ESTABLISHMENTS RAS, COCHIN AND VIZAGAPATAM	6,684	7,900	9,300	17,700
	-PORT HEALTH ESTA- BLISHMENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORISSA  MADRAS D 2 (1) —PAY OF ESTAB- LISHMENTS Subordinate Medical Officer				•
4 4	(75—175) Clerks and engme drivers		2,100		2,100
	(55—70), (30), (15) and (10)	-	1,400		1,500
	One wholetime clerk (Rs 30  —Rs 55) for Port Health Office Negapatam				300
3 4	Boatmen 1(17) and 2(12) and one Peon (12)		500		600
8 9	TOTAL	3 915	4,000	4,100	4,500
	D 2 (2)—ALLOWANCES, HONORARIA ETC Travelling allowance House rent and other allowances Medical inspection of ves- sels		100 100 300	,	100 100 800
	TOTAL	178	500	1,000	1,000
1	D 2 (3) —CONTINGENCIES  Miscellaneous contingent charges	2,728	3,000	3,000	3,200
	O 2 (4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,561	1,600	1,600	1,600
ME Ma	OR PORT HEALTH ESTABLISH- NTS, MINOR PORTS IN THE DRAS PRESIDENCY AND IN LICA	8,382	9,100	9,700	10,300
	TOTAL FOR MADRAS .	15,066	17,000	19,000	28,000
		/	i		

1 139-	MBER9	<b>).</b>	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41,
40	<b>41</b>		$R_8$	Rg.	Rs	R₽
			BOMBAY			
D.—P	IN C	IC HEALTH—EXPENSES CONNECTION WITH EPI				
		IC DISEASES				
	D. 3	-PORT HEALTH ESTAB LISHMENTS, BOMBAY				
	Ľ	3 (1)—PAY OF OFFICERS.				
1	1	Port Health Officer (1,100) and special pay		23,300		16,200
		Duty allowance		3,600		1,800
1	1	Assistant Surgeon and Assistant Port Health Officer 1 (650)		7,800		7,800
1	1	Lady Doctor(200-450)		2,400		2,400
		1			-	
		$egin{array}{c}  ext{Non-voted} & oldsymbol{.} \  ext{Voted} & oldsymbol{.} \end{array}$	<i>22,303</i> 13,595	<i>23,300</i> 13,800	24,000 12,600	<i>16,200</i> 12,000
3	3	TOTAL .	35,898	37,100	36,600	28,200
		3 (2)—PAY OF ESTAB ISHMENTS			1	
2	2	Subordinate Medical Service Officers (60-200).		5,400		5,400
ช	6	Disinfection staff (at rates varying from Rs 33 to Rs 85)		2,900		3,600
4	4	Clerks (at rates varying from Rs 25 to Rs 175).		4,500		4,500
ŧ	4 /	Servants (at rates varying from Rs 20 to Rs 24).	I	1 000		1,000
4	4	Steam launch establishment (at rates varying from Rs 33 to Rs 55) .		1,900		1,900
		Leave salary	1	900		900 —1,500
	<del></del>	-	15,868	16,600	16,200	15,800

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40.	Budget Estimate, 1940 41,
	Rs	Rs	Rs	Rs.
вом	IBAY—con	atd		
D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd			ť	
D 3—PORT HEALTH ESTAB- LISHMENTS, BOMBAY —concld				
D 3 (3) —ALLOWANCES, HONORARIA, ETC.		65.000		e 4 ma
Allowance for overtime work		\[ \int 5,000 \] \[ 3,300 \]		${1,100 \atop 3,300}$
House rent and other allow ances Allowance to extra medical		3,800		3,800
officer and lady doctor		400	j	400
Conveyance allowance  Local allowance .		\[ \begin{aligned} 1,200 \\ 1,400 \\ 800 \end{aligned}		\[ \begin{aligned} 1,200 \\ 1,400 \\ 400 \end{aligned}
noon ano wance				
Non voted . Voted	6,800 11,142	<i>6,200</i> 9 <b>,70</b> 0	6,000 10,200	<i>5,300</i> 9,300
Total	17,942	15,900	16,200	14,600
	***************************************		-	
D 3 (4) — CONTINGENCIES Purchase of stores, coal, etc		1,400		1,400
Repairs and maintenance of steam launches		5 <b>,0</b> 00		4,000
Rent and halalkhore tax .		4,000	E	4,100
Miscellaneous and other office expenses .		1,200		900
Contract contingencies .		2,000		2,000
Total .	12,906	13 600	13,700	12,400
D 3 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for passages of officers transferred to or from other Governments,				
Departments, etc	600	600	600	600
D. 3(6) —DEDUCT— AMOUNT RECOVERED FROM BOMBAY PORT TRUST				
{ Non voted . { Voted	16,700 25,700	17,500 26,500	19,000 26,100	13,500 24,300

Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
Rs	Ra.	Rs.	Rs
SOMBAY—	concld.		-
		3	
	700		70
	700		70
1,136	1,400	1,100	1,40
,			
	400		40
	100		10
	{ <i>400</i> } 800		<i>40</i> 80
378	400	400	40
		800	1,30
1,293	1,700	1,200	1,70
i			
610	1,100	1,500	1,10
	-	42,000	
43,853	44,000	42,000	38,00
43,853 ————————————————————————————————————		12,000	38,00 
	1938-39.  Rs  378  916  1,293	Actuals, 1939 40  Rs Rs.  700 700 700 1,136 1,400 400 100 400 800 1,293 1,700	Actuals, 1939 40 Estimate, 1939 40  Rs Rs. Rs. Rs.  3OMBAY—concld.  400 100 400 800 378 400 400 915 1,300 800 1,293 1,700 1,200

Num	BERS 1940		Actuals, 1938-39.	Budgot Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
40.	41		Rs.	Rs	Rs.	Rs
`			BENGAL			
C.—A	HYG! HEA!	DIA INSTITUTE OF IENE AND PUBLIC LTH, CALCUTTA			_	
	C 1 -	-PAY OF OFFICERS				
_	1	Assistant Director (450—750)				6,30
_	3	Non-I M S Professors, 1 (1,200—1,500), 2(725— 1,700)				37,70
	1	Professor of Maternity and Child Welfaro (1,250)		90,000		15,00
	5	Assistant Professors, 3 (375—1,075), 1(375—750), 1 (300—600)		20,000	,	29,90
-	1	Professor of Sanitary Engineering (1,200—1,500)				15,00
_		Leave salary				80
	_	Probablo savings	}			10,00
	11	Total	73,941	90,000	99,800	94,70
				•	•	
(	C 2-	PAY OF ESTABLISH- MENTS				
	36	Laboratory assistants, technical staff, clerks etc (at rates varying from Rs 30 to Rs 250)				31,70
_	6	Health visitors, nursing school teachers, midwives (at rates varying from Rs 30 to Rs 200)				5,40
	3	Draftsmen otc (at rates varying from Rs 40 to Rs 100)		39,200		2,00
	6	Servants (at rates varying from Rs 13 to Rs 24)				1,20
		Leave salary			^	50
		Probable savings	J			1,50
	51	TOTAL	31,520	39,200	34,500	39,30

	~			
١	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	$\mathrm{Rs}_{ullet}$
BE	NGAL—con	td		
C.—ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA—contd.			ı	
C 3—OTHER CHARGES Travelling allowance .		4,000		3,300
House-rent and other allowances		100 14,600		<i>100</i> 16,300
Laboratory contingencies .		39,000	•	25,700
Other contingencies		29,800		25,900
Non-roted .	60	100	100	100
Voted	66,045	87,400	69,500	71,200
TOTAL	66,105	*87,500	69,600	71,300
C 4—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		8,400	8,400	
C 5—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE		30,000	12,000	48,000
Total for All-India Institute of Hygieni and Public Health, Cal- cutta	1,71,569	2,55,100	2,24,300	2,53,300
Non-voted .	60	100	100	100
Voted	1,71,509	2,55,000	2,24,200	2,53,200
•	<del></del>	<del></del>		

Νυм	BERS			Budget,	Revised,	Rudger
	1940- 41	•	Actuals, 1938-39	Estimate, 1939-40.	1939-40.	Estimate, 1)40 41,
<b>4</b> .∪	47		$\mathbf{R}\mathbf{s}$	Es	Rs	Rs.
		BE	NGAL—co	ntd		
D —P	UBLION COMMENT	C HEALTH—EXPENSES ONNECTION WITH EPI- IC DISEASES				ı
D	4I	PORT HEALTH ESTAB- ISHMENTS, CALCUTTA AND CHITTAGONG		, 1		
	D	Calcutta 4 (1) —PAY OF OFFICERS				J
1	<i>1</i> 3	Health Officer (950) +S P (250) Assistant Health Officers		14,400		13,80
<u>1</u>	1 _	(260—500) Medical Inspectress (300–500) Leave salary Probable savings		14,900 6,000 2,000 —900	,	15,00 6,00 1,50 —60
5	<del></del> 5	Non voted Voted	14,400 21,834	14,400 22,000	14,200 21,000	13,80 21,90
		TOTAL	36,234	36,400	35,200	35,70
	D. 4	(2)—PAY OF ESTAB- LISHMENTS				
2 1 14	2 1 14	Assistant Health Officers (non gazetted) (20—25). Inspector (150—250) Office establishment (at rates varying from Rs 13		500 <b>3,0</b> 00		5( <b>3,</b> 0(
21	18	to Rs 90)  Launch and boat estab-		<b>5,1</b> 00		5,10
		lishment (at rates varying from Rs 15 to Rs 60) .		7,600		6,1
ъ —	5	Plague disinfecting estab- lishment (at rates varying from Rs 30 to Rs 60) One clerk for Hospital Port Dues Fund		2,300		2,2( 4(
		Leave salary Probable savings		1,000 500		1,00 50
43	40	TOTAL	18,926	19,000	18,300	17,80
	D 4	(3) —A L LOWANCES, HONORARIA, ETC:				
		Travelling allowance House rent and other allow ances		\$\)\begin{aligned} \begin{aligned} alig		1,20 70 90 4,60
		Fees for inspection of vessels		$\begin{cases} 3,000 \\ 3,600 \end{cases}$		3,00 2,60
		Non voted Voted	5,384 7,184	5,500 9,400	5,700 7,900	5,10 7,90
		TOTAL	12,568	14,900	13,600	13,00

40	1940- 41		Actuals, 1938-39. Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939 40	Budget Estimate. 1940 41
		BEN	AL—contd	We	Rs	Rs
-	IN CODEMI DEMI D 4 L	C HEALTH—EXPENSES ONNFCTION WITH EFI- C DISEASES—contd -PORT HEALTH ESTAB- ISHMENTS, CALCUTTA ND CHITTAGONG—Contd CALGUTTA—concld				-
	D. 4 (4	4) —CONTINGENCIES Coal, firewood, petrol, etc Mooring hire		2,200 2,000		1,500 1,400
		tores and dockyard supplies Construction and repairs Purchase of books and		700 3,300	•	500 3,500
		periodicals Office expenses and miscel		200		200
		laneous . Telephone charges .		3,000 1,600		3,000 1,600
,		TOTAL	13,379	13,000	11,900	11,700
	D 4	(5) —DEDUCT—AMOUNT RECOVERED FROM THE CALCUTTA HOSPITAL PORT DUES FUND Amount recoverable from the Calcutta Hospital Port Dues Fund				<del></del>
		PORT HEALTH ESTABLISH-	81,107	83,300	79,000	77,800
1	D 4	CHITTAGONG (1)—PAY OF OFFICERS Health Officer (300—500) +S P (100) Leave salary		7,200 400		<b>7,</b> 200 400
1	1	TOTAL	7,467	7,600	7,200	7,600
3	D 3	4 (2)—PAY OF ESTAR- LISHMENTS Office establishments (at rates varying from Rs 12 to Rs 80)		700		800
5	5	Launch and boat establishments (at rates varying from Rs 14 to		700		300
		Rs 21) Plague disinfecting estab-		1,000		1,000
_		lishment Leave salary .		100 100		100 100
8	8	TOTAL .	1,762	1,900	1,900	2,000
_	D 4	4 (3) —ALLOWANCES, HONORARIA ETC House-rent and other allowances Fees for inspection of vessels		, 300 800		400
2						

-	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	$\mathbf{R}\mathbf{s}$	Rs	Rs	$\mathbf{R}_{\mathtt{S}}$
BEI	NGAL—con	td.		
D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd				
D 4—PORT HEALTH ESTAB- LISHMENTS, CALCUTTA AND CHITTAGONG— 'concld				
CHITTAGONG—concld				
D 4 (4) —CONTINGENCIES				<del>-</del>
Stores and dockyard sup-		100		100
plies Construction and repairs Purchase of books and pe-		200		200
riodicals Rents, rates and taxes Office expenses and miscel-		100 600		100 600
lancous Telephone charges		200 200		200 200
TOTAL	1,278	1,400	1,100	1,400
D 4 (6)DEDUCTAMOUNT RECOVERED FROM THE CHITTAGONG PORT TRUST	5,628	6,000	5,700	<b></b> 6,000
Total for Port Health Establish- Ments—Chittagong	5,978	6,000	5,700	6,000
TOTAL FOR PORT HEATTH ESTABLISH- MENTS, CALOUTTA AND OHITTAGONG	87,085	89,300	84,700	83,800
D 6—EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE		<del></del>		and the state of t
D 6 (1)—PAY OF OFFI- CERS				
Air Port Health Officer		2,800	1,800	3,100
D 6 (2)—PAY OF ESTAB- LISHMENTS				
Sanitary inspector, clerk, engine driver and peon.	•	2,300	900	1,700
D 6 (3) —ALLOWANCES, HONORARIA, ETC				
House-rent and other allowances .		1,400		1,500
Overtime fees		900		900
Total		2,300	1,400	2,400

NUME 1939-	1940-	•	Actuals, 1938-39	Budget Estimate, -1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
40	41		$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
		BEN	IGAL—cone	cld -		
]	IN CONI DEMIC I 6 —EXI TION I	HEALTH—EXPENSES NECTION WITH EPI- DISEASES —concld PENSES IN CONNEC- WITH AIR PORT QUA- INE—concld	,			
		-OTHER CHARGES				
	T	elephone charges Iscellaneous contingent		500		300
	Ala	charges .	•	1,000		1,800
		TOTAL .		1,500	1,700	2,100
		RPENSES IN CONNECTION R PORT QUARANTINE .		8,900	5,800	9,300
		ERATISATION OF				
	D. 7 (	l)—PAY OF ESTAB- LISHMENTS				
	1 1	Inspector (150—250)		2,600		2,80
	7	Servants (13—35)		, ' <b>1,4</b> 00		1,40
	8 8	Total	3,824	4,000	4,000	4,200
	D. 7	(2)-—ALLOWANCES, HONORARIA, ETC	1,42	ó 1,600	1,500	1,50
	D. 7	3)CONTINGENCIES	1,85	2,000	1,600	1,80
	TÒ	e) —ANNUAL SUBSIDY THE PORT COMMIS- ONERS, CALCUTTA		100	100	10
TOTAT	FOR DE	RATISATION OF SHIPS .	7,09	7,700	7,200	7 60
Тотаі	L FOR PU	BLIC HEALTH—Expenses	3			•
		NFCTION WITH EPIDEMIC		1,05,900	97,700	1,00,70
		Non-voted .	19,78	4 19,900	19,900	18,90
		Voted	74,39	86,000	77,800	81,8
•	Гота	L FOR BENGAL	2,65,75	3,61,00	3,22,000	3,54,0
		Non-vote	d	4 20,000	20,000	19,0

	MBERS. 9- 1940- 41.		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
			Rs	$R_8$	Rs	$\mathbf{R}_{\mathbf{S}}$
		NORTH-WEST	FRONTIE	R PROVIN	CE.	
Tr	GRANTS IN	I-AID				
-	F 1-FOF	R PUBLIC HEALTH	•	•		
	F 1 (2)	TO OTHERS	15,000	•	•	••
			ORISSA.		١	3
	IN CONN DEMIC D D 2—POR LISHME IN TH	T HEALTH ESTAB- INTS, MINOR PORTS E MADRAS PRESI-		í		
	D 2	AND IN ORISSA (1) —PAY OF ESTAB- ISHMENTS	403	800	800	, 800
	D 2 Cl	(3) —CONTINGEN-	197	2.0	200	200
	То	TAL FOR ORISSA	600	1,000	1,000	1,000
	*				<del></del>	
			SIND			
	IN CONNI DEMIC DI 5 —PORT	HEALTH ES- LISHMENTS,				,
1	D. 5 (1) — 1 Port 1 Assis	PAY OF OFFICERS Health Officer (1,066) stant Surgeon and As- tant Port Health		14,100		14,400
		ficer (200—700)		6,000		6,000
2	2	TOTAL	18,800	20,100	20,300	20,400
		PAY OF ESTAB-				•
1	1 Subo	IMENTS rdinate Medical Ser-				
2	2 Disin	e Officer (60—200) fecting staff_(at_rates		2,700	£	2,700
	${f Rs}$	rying from Rs 21 to 42)		800		800
2	fro	s (at rates varying m Rs 25 to Rs 100)		1,500		1,600
5	(at	rates varying from			ł	
9	9 Estal	21 to Rs 55)		1,900		1,900
		gue (18—250)	~	4,500		4,300
10		salary .		300		400
19	19	•	11,444	11,700	11,000	11,700

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs.
SI	ND—contd			
D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd			ı	
D 5—PORT HEALTH ESTAB. LISHMENTS, KARACHI—concld	t	ı	i	
D. 5 (3) —ALLOWANCES, HONORARIA, ETC				
Allowance for overtime		4 000		
House rent and other allow-	•	6,200		6,200
ances Conveyance allowance		1,500 2,700		1,700 2,700
Local allowance Compensatory allowance.		300 1,100		300
	10.115			1,100
TOTAL	12,115	11,800	12,000	12,000
D. 5 (4) —C ONTINGENCIES				
Purchase of stores, coal, etc Repairs and maintenance		1,600		1,400
of steam launches Rent and halalkhore tax Rent and halalkhore tax		1,000 2,300		900 2,300 <b>1,3</b> 00
Miscellaneous 'and other office expenses Contract contingencies		600		500
•		1,200		1,200
Total	15,438	6,700	7,900	7,600
D 5 (5) — DEDUCT — AMOUNT RECOVERED FROM KARACHI PORT TRUST	27,584	<u>26,500</u>	<u>26,500</u>	24,000
D 6—EXPENSES IN CON- NECTION WITH AIR PORT QUARANTINE				
D 6 (1)—PAY OF OFFI- CERS				
Air Port Health Officer, Karachi—special pay	13,326	14,000	13,800	16,300
D 6 (2)—PAY OF ESTAB- LISHMENTS •				
One sub-assistant surgeon, one sanitary inspector, one clerk, one peon and two cooles.  One ward servant, one laboratory attendant, one disinfection attendant, one sweeper, one cook	}			
and one nurse	3,787	5,300	5,200	5,700
•				

	Actuals, 1935-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Re.
SI	ND—conclo	ı		
D—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISCASES—concld D 6—EXPENSES IN CON- NECTION WITH AIR PORT QUARANTINE— concld D. 6 (3)—ALLOWANCES, HONORARIA, ETC.				
Travelling allowance . Convoyance allowance .		100	•	100 100
Overtime fees		{ 3,000 500		2,700 400
Non roted . Voted .	4,011 965	3, <b>0</b> 00 600	3,200 400	2,700 600
TOTAL .	1,976	3,600	3,600	3,300
D 6 (4) —OTHER CHARGES Other charges Other charges Charges for water, electricity, fuel, replacement of furniture, etc		3,600 •		3,600 300
TOTAL	10,501	4,200	4,200	4,500
D 6 (5) —GRANTS-IN-AID, CONTRIBUTIONS. ETC Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc  D 6 (6) —WORKS Jungle clearing, drainage of swamp and canalisa- tion of Eastern Nallah	27	11,000		12,100
D 7—DERATISATION OF SHIPS			<del></del>	
D 7 (2)—ALLOWANCES, HONORARIA, ETC Allowances to officers for overtime work	307	100	400	400
D. 7 (3) —CONTINGENCIES · Contingencies	2,975	2,000	5,100	3,000
TOTAL FOR SIND	66,112	64,000	57,000	73,000
Non-toted	17,364 48,748	17,000 47,000	17,000 40,000	19,000 54,000

## DEMAND No. 41

## AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with Agriculture.

Voted. Twenty-six Lakhs and Fifty-two Thousand Rupees Non-voted. Forty-two Thousand Rupees

'H-A. Sub-Heads under which this Grant will be accounted for on behalf of the Department of Education, Health and Lands.

,	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
A.—SUPERINTENDENCE				
A 1—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE				
A. 1 (1)—INSTITUTE PROPER ·				
A li (1) (1) —PAY OF OFFICERS { Non voted . Voted .	1,800 25,410	1,800 26,000	1,000 26,000	39,200
A. 1 (1) (2) —PAY OF ESTAB. LISHMENTS	58,547	<b>58,</b> 600	<b>58,</b> 600	79,100
A. 1 (1) (3) —OTHER CHARGES	1,10,907	99,800	99,900	1,26,900
A. 1 (1) (4) —DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH				<b>38,3</b> 00
TOTAL FOR INSTITUTE PROPER.	1,96,664	1,86,200	1,85,500	2,06,900
A 1 (2)—GAS, ICE AND ELECTRIC INSTALLATIONS				
A. 1 (2) (1) —PAY OF OFFICERS	4,788	5,000	<b>5,0</b> 00	5,300
A. 1 (2) (2).—PAY OF ESTAB- LISHMENTS	4,634	4,400	4,400	4,400
Total for Gas, Ice and Electric Installations .	9,422	9,400	9,400	9,700
A 1 (3)—ESTATE ESTABLISH- MENT				
A. 1 (3) (1).—PAY OF ESTABLISHMENTS	9,388	9,600	9,600	9,700
A 1 (3) (2) —OTHER EXPEN- SES	3,891	3,800	3,800	3,800
TOTAL FOR ESTATE ESTABLISHMENT.	13,279	13,400	13,400	13 500
Total for Imperial Agricul- tural Research Institute .	2,19,365	2,09,000	2,08,300	2,30,100
•				04

V	Actuals, 1938 39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1910-41.
,	$R_8$	Rs	Rs.	Rs.
A _SUPERINTENDENCE _concld				
A 2—IMPERIAL DAIRY RE- SEARCH INSTITUTE				
A 2 (1)—PAY OF OFFICERS A 2 (2)—PAY OF ESTABLISH-	••	21,600	13,700	22,000
MENTS A 2 (3) —OTHER CHARGES	• •	1,500 5,900	900 5,900	1,800 8,000
Total for Imperial Dairy Re- search Institute	•	29,000	20,500	31,800
	9.10.00	0.20.000	0.00.000	9.03.000
Total for Superintendence .	2,10,365	2,38,000	2,28,800	2,61,900
3—SUBORDINATE AND EXPERT STAFF				
B 1—FXPERT STAFF—HEAD- QUARTERS				
B 1 (1) —PAY OF {Non-voted OFFICERS { Voted .	<i>35,825</i> 90,139	36,400 94,800	27,500 92,900	<i>16,80</i> 1,10,70
B 1 (2) —PAY OF ESTAB- LISHMENTS	1,39,962	1,51,800	1,16,100	1,50,80
B 1 (3) —OTHER \{ Non toted \\ CHARGES \} \{ Voted \}.	3,437 1,00,396	2 400 89,100	2,400 96,800	1,19,20
Total for Expert Staff—Head quarters	3,69,759	3,74,800	3,65,700	3,97,50
B 2 —SUGARCANE STATION, COIN BATORE	.T-			
B 2 (1) —PAY OF { Non voted OFFICERS { Voted	<i>15,529</i> 15,318	<i>16,200</i> 14,500		16,80 15,40
B 2 (2) —PAY OF ESTABLISH MENTS	27,324	28,900	27,100	30,0
B 2 (3) —OTHER (Non toted CHARGES- Voted .	1,783 21,227	1,200 25,600	1,500	1,4
Total for Sugarcane Station, Coimbatore	81,211	86,400	83,100	92,3
B 3—DAIRY EXPERT				
B 3(1)—PAY OF OFFICERS	15,133	15,900	15,800	16,6
B 3 (2) —PAY OF ESTABLISH. MENTS.	11,725	11,800	12,000	12,2
B 3 (3)—OTHER CHARGES.	10,325			
TOTAL FOR DAIRY EXPERT	37,183	37,300	38,600	38,6

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	$\mathbf{R}_{\mathbf{S}}$	$\mathrm{Rs}_{ullet}$	$\mathbf{R}_{8}$	Rs.
B—SUBORDINATE AND EXPERT STAFF—concld				
B. 4—LOCUST WARNING ORGA- NISATION				
B 4 (1) —PAY OF OFFICERS. B 4 (2) —PAY OF ESTABLISH-	••	7,200	4,100	5,500
MENTS . B 4 (3) —OTHER CHARGES .	••	16,100 6,700	10,800 5,000	17,600 10,100
Total for Locust Warning Organisation		30,000	19,900	33,200
Total for Subordinate and Expert Staff	4,91,153	5,28,500	5,07,300	5,61,600
C -EXPERIMENTAL FARMS. C 1 -PAY OF OFFICERS C 2 -PAY OF ESTABLISH-	9,225	8,100	4,100	4,900
MENTS C 3—OTHER CHARGES	18,574 40,714	19,200 39,800	18 500 39,800	11,500 48,400
TOTAL FOR EXPERIMENTAL FARMS .	68,513	67,100	62,400	64,800
D.—AGRICULTURAL RESEARCH SCHEMES				
D. 1 —BOTANICAL SUB-STA- TION PUSA				
D 1 (1)—PAY OF OFFICERS D. 1 (2)—PAY OF ESTAB-	<b>5,28</b> 0	5,500	5,500	3,400
D. 1 (3)—OTHER CHARGES  D 2—SUGARCANE SUB STATION AT KARNAL	5,383 13,972	6,000 <b>14,200</b>	5,500 1 <b>4,</b> 200	3,200 <b>7,</b> 100
D 2 (1)—PAY OF ESTAB- LISHMENTS	5,083	5,400	5,400	4,600
D 2 (2)—OTHER CHARGES D. 3—RESEARCH ON DI- SEASES OF SUGARCANE.	8,466	7,800	7,800	7,300
D. 3 (1)—PAY OF OFFICERS D. 3 (2)—PAY OF ESTAB-	9,729	2,500	10,300	10,700
D 3 (3)—OTHER CHARGES D 4—SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE	5,535 <b>4,4</b> 78	1,500 900	6,300 7,200	6,800 4,700
D 4 (1)—PAY OF OFFI- CERS	5,824	6,100	1,400	3,600
GES  D. 5.—SCHEME FOR RESEARCH ON POTATO-BREED- ING IN NORTHERN INDIA .	1,456	1,600	1,100	1,500
D. 5 (1)—PAY OF ESTAB- LISHMENTS	4,389	4 700	<b>4,7</b> 00	400
D 5 (2) —OTHER CHARGES.	15,264	3,500	5,400	••
				24 A

	Actuals, 1938 39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-10.	Budget Catimate, 1910-11.
	Rs.	$R_{B_{\bullet}}$	$R_{B_{\bullet}}$	Rs,
D.—AGRICULTURAL RESEARCH SCHEMES—concld				
D 6—WHEAT BREEDING SCHEME				
D 6(1)—PAY OF ESTABLISHMENTS	2,254	3,700	3,700	3,800
D 6 (2) —TRAVELLING AL. LOWANCE	481	500	500	500
D. 6 (3) —MISCELLANEOUS D 6 (4) —NON-RECURRING EXPENDITURE—(AL- TERATION TO BUILD-	1,071	2,000	3,100	2,000
ings) D 7.—TOBACCO BREEDING STATION, GUNTUR	2,131	••	••	• •
D 7 (1) —PAY OF ESTAB- LISHMENTS	6,312	8,100	6,100	6,000
D 7 (2)—OTHER CHARGES	16,706	11,000	13,500	10,200
D. 8.—RESEARCH ON INSECT PESTS OF SUGARCANE	- 4,100	27,	20,00	20,20
D 8 (1) —PAY OF OFFICERS D 8 (2) —PAY OF ESTAB-	4,522	5,600	5,640	6,000
LISHMENTS D 8(3) —OTHER CHARGES	9,812	11,300	11,600	16,300
\begin{cases} Non-voted \\ Voted \\ D 9 \rightarrow SCHEME FOR RE	2,003 11,083	2,500 9,000	<i>3,000</i> 27,300	<i>3,000</i> 17,000
SEARCH ON THL CHE. MISTRY OF SUGAR. CAND	0.101	0.000	* *	
D 9(1)—PAY OF OFFICERS D 9(2)—PAY OF ESTAB	2,361	2,600	2,600	500
D 9(3)—07HER CHARGES D 10—SCHEME FOR PEDI- GREE HERD BOOKS:	2,075 1,626	2,500 2,500	2,500 2,500	500 400
D 10 (1) —OTHER CHARGES D 11 —ANALYSIS OF CIN- CHONA SOILS	285	٠	••	
D 11 (1) —PAY OF ESTAB.		••		
LISHMENTS D 11 (2) —OTHER CHAR-	194	•	υ00	• •
D 12 —DEDUCT—RECOVER- IES FROM THE IM- PERIAL COUNCIL OF	92		100	•
AGRICULTURAL RE- SEARCH \ \ Non-voted \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-2,003 -1,46,767		3,000 1,57,800	-3,006 -1,16,500
Schemes .	•		• •	•
E —AGRICULTURAL EDUCATION— DAIRY FARMS E 1 —PAY OF OFFICERS	40.4-0			
E 2—PAY OF ESTABLISH MENTS	10,473	11,300	14,300	15,100
E 3—OTHER CHARGES	45,780 1,12,767	49,100 1,13,600	48,000 1,19,500	39,800 98,300
TOTAL FOR AGRICULTURAL EDUCA- TION—DAIRY FARMS	1,69,020	1,76,000	1,81,800	1,53,500

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
,	Rs.	Rs.	Rs.	Rs.
F.—PAYMENTS FROM SUGAR EXCISE DUTY.			٠	
F 1—TO PROVINCES . F 2—TO OTHERS . F 3—DEDUCT—AMOUNT TRANSFERRED FROM THE SUGAR EXCISE	14,65,000 35,000	7,42,000 6,58,000	19,94,000 5,46,000	••
FUND			<u>11,40,000</u>	•
TOTAL FOR PAYMENTS FROM SUGAR Ex- OISE DUTY	15,00,000	14,00,000	14,00,000	•
G.—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND: G 1—SHARE OF THE EXCISE DUTY ON SUGAR G 2—OTHER GRANTS	•••	•	•	10,60,000 55,700
Total for Block Grant for Transfer to the Sugar $\mathbf{E}_{\mathbf{X}}$ oise Fund		***************************************		11,15,700
H.—GRANTS-IN-AID I —OTHER CHARGES- I. I —COTTON CESS STAFF.	7,75,000	4,25,000	4,25,000	4,25,000
I 1(1)—PAY OF ESTABLISH- MENTS I 1(2)—CONTINGENCIES	1,471 72	1,900 100	1 900 100	••
TOTAL FOR COTTON CESS STAFF .	1,543	2,000	2,000	•
I 2-INDIAN CENTRAL COTTON COMMITTEE				
I. 2 (1) —PAY OF OFFICERS . I. 2 (2) —PAY OF ESTABLISH.	26,418	27,300	27,600	28,400
MENTS	8,477	9,500	9,000	10,200
RARIA, ETC 1. 2 (4) — DEDUCT—RECOVE R-	4,847	5,500	5,000	6,000
IES FROM THE COM-	38,302	-41,300	-41,400	42,800
Total for Indian Central Cotton Committee . •	1,440	1,000	200	1,800
I .3 -FUMIGATION OF AMERICAN COTTON				
I 3(1)—PAY OF ESTABLISH- MENTS	4,750 1,54,698	5,200 84,200	5,300 84,200	5,200 82,500
TOTAL FOR FUMIGATION OF AMERICAN COTTON .	1,59,448	89,400	89,500	87,700
TOTAL FOR OTHER CHARGES .	1,62,431	92,400	91,700	89,500
	•		<del></del>	

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
J.—WORKS	7,103	••	• •	•
K.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA		ţ		
K 1—LEAVE AND DEPUTA- TION SALARIES AND STERLING (Non-voted .	7,724	13,000	18,000	7,000
$egin{array}{ll}  ext{OVERSEAS} \  ext{PAY} &  ext{Voted} \end{array}$	18,285	19,000	15,000	10,000
K. 2.—STORES FOR INDIA .	8,535	3,000	6,000	3,000
K. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES .	901 <b>í</b> 33	,	1,000	÷ 000
K 4—OTHER CHARGES .	133	<b>b</b> v	* *	2 000
Total for Charges in England—High Commissioner for India	35,578	35,000	40,000	22,000
L.—LOSS OR GAIN BY \{ Non-voted \\ \text{EXCHANGE} \} \{ \text{Voted} \\ \text{.}	47 212	• •	1,000	• •
Total .	34,28,422	29,62,000	29,38,000	26,94,000
Non-voted .	66,145	71,000	64,000	42,000
Voted .	33,62,277	28,91,000	28,74,000	26,52,000
I-B. CIRCLES of Account in which thi	s Grant wil	l be accoun	ted for :-	
NDIA {Non-voted . Voted .	<i>58,374</i> 29,07,668	<i>58,000</i> 24,42,000	46,000 24,24,000	35,000 22,12,000
OMBAY	1,543	2,000	2,000	•
ENGAL	4,25,000	4,25,000	4,25,000	4,25,000
HARGES IN SNon-voted . ENGLAND Voted	. 7,724 27,854	13,000 22,000	<i>18,000</i> 22,000	7,000 15,000
OSS OR GAIN BY EX- \{ Non-voted \\ CHANGE \{ Voted \\ \} \}	47 212	P P	1,000	••
Total .	34,28,422	29,62,000	29,38,000	26,94,000
Non voted .	66,145	71,000	64,000	42,000
	-		,	

Num 1939- 40			Actuals, 7 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
			Rs	$\mathbf{R}\mathbf{s}$	Rs	Rs
	etai	Ls of the foregoing ·—				
`			INDIA.			
	RESI A.1 (	INTENDENCE (PERIAL AGRICULTURAL EARCH INSTITUTE.  1) —INSTITUTE PROPER 1 (1) (1) —PAY OF OFFICERS Director, Imperial Institute of Agricultural Research (2,000—2,250) One Agricultural Experi-	S.	26,000		26,600
		mentalist One Assistant Entomologist				6,000 2,400
		One Assistant Mycologist				2,400
		Duty allowance of Joint Director (150)		{ 1,800		1,800
		Non-voted .  Voted .	1,800 25,410	1,800 26,000	1,000 26,000	39,200
1	1	TOTAL .	27,210	27,800	27,000	39,200
	A.	· 1 (1) (2) —PAY OF ESTA· BLISHMENTS				
24	24	etc (at rates varying from Rs 40 to Rs 600).		42,000		43,200
9	9	Artists and photographers (at rates varying from Rs 40 to Rs 175)		13,100		11,600
19	19	Servants (at rates varying from Rs. 13 to Rs 30) .		3,800		3,800
	_	Three librarian, sorter and farash				2,000
		Twenty-six assistants, laboratory keepers, fieldmen, chemical assistant and clerks			`	18,800
	_	Temporary establishment		300		300
_		Leave salary		400		400
		Probable savings		1,000		1,000
52	52	TOTAL .	58,547	58,600	58,600	79,100

UIV	-		-		
Numbres. 1939. 1940.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
40 41		$\mathrm{Rs}_{ullet}$	Rs	Rs.	Rs.
	INDL	A—conid.			
A.—SUPERINTENDENCE—contd	4 <del></del>				
A 1—IMPERIAL AGRICULTURESEARCH INSTITUTE—con A 1 (1)—INSTITUTE PRO	ıcld				
-concld			ŧ		
A 1 (1) (3) —OTHER CHAR I ravelling allowance Travelling allowance	RGES:		3,000		5,000 2,500
Postage and telegram cl Purchase of books	arges		2,000		1,800
periodicals Cold storage for cul	. •		2,800		3,000
collection of I A R Other contingent char	rges		92,000		7,700 1,00,700
Other contingent charg Non-recurring expendi			•		2,400
for Cytological work Provident fund					2,300 1,500
Total	•	1,10,907	99,800	99,900	1,26,900
A. 1 (1) (4) — DEDUCT—REC RIES FROM THE IN RIAL COUNCIL OF A CULTURAL RESEARC	IPE- GRI-			•	<b>38,300</b>
A 1(2) —GAS, ICE AND E CTRIC INSTALLATIO A 1 (2) (1) —PAY OF OFFICE 1 1 Engineering Assistant (200	ns Rs •	A 1100	F 000	£ 000	£ 200
450)	•	4,788	5,000	5,000	5,300 ————
A 1(2) (2) —PAY OF ESTABLE  MENTS  7 7 Establishment for elec- and gas installations rates varying from Rs to Rs 100) + special pay	tric (at 15	4,634	4,400	4,400	4,400
A 1 (3) —ESTATE ESTABLIS					
MENT A. 1 (3) (1)—PAY OF ESTA		•			
UISHMENTS 9 9 Overseer, clerk, etc rates varying from					
16 to Rs 150) .  — — Temporary establishme — — Leave salary			4,400 5,100		4,500 5,100
9 9 TOTAL	• -	0.200	100	0.000	100
	•	9,388	9,600	9,600	9,700
A. 1 (3) (2)—OTHER EXPENS Upkeep of estate	ES.		1,000		1,000
Station service Miscellaneous contingen	0168		800 2,000	,	800 2,000
TOTAL	•	3,891	3,800	3,800	3,800
ı	-				

Num	BERS		Actuals	Budget Estimate,	Revised Estimate.	Budget Estimate,
1939- 40-	1940 4		1938 39	1939-40	1939-40	1940-41.
		w-1 <del></del> -	Rs.	Rs.	$\mathbf{R}\mathbf{s}$	Rs.
			DIA—contd	•		
A. 2-	IMP INS	RINTENDENCE—concld ERIAL DAIRY RESEARCH ITTUTE • 1)—PAY OF OFFICERS:		•	-	
1	1	Director (1,800—2,050)	••	21,600	13,700	22,000
1 2 —		2)—PAY OF ESTABLISH- ENTS Steno typist (100—5—175) Peons (14) Leave salary		1,200 300		1,200 400 200
3	3	Total .	•	1,500	900	1,800
A	2 (	B)—OTHER CHARGES Travelling allowance Miscellaneous		4,000 1,900		6,000 2,000
		TOTAL .	<del></del>	5,900	5,900	8,000
B —st		DINATE AND EXPERT				
B. 1—	EXP	AFF ERT STAFF—HEAD- RTERS STATISTICIAN				
1	1	(1)—PAY OF OFFICERS: Statistician (200—650)	3,174	3,400	3,400	3,500
<b>'</b> 6		(2) —PAY OF ESTABLISH- MENTS Assistants, clerks and ser- vants (at rates varying from Rs 14 to Rs 250) • Probable savings		5,800		5,900
		•	1 700	<u>—1,100</u>	4 500	
6	6	, TOTAL .	1,728	4,700	4,700	4,900
	_	TOTAL FOR STATISTICIAN.	4,902	8,100	8,100	8,400
		RIAL AGRICULTURAL CHEMIST. (1)—PAY OF OFFICERS Assistant Agricultural		0.000		F 200
1	1	Chemist (200—650) . Assistant Agricultural Bac-		9,600		7,800
1	1	teriologist (200—650) Second Assistant Bacterio-		9,600		3,300
		logist (200—650) Leave salary		5,100 200		5,300 200
3	3	Total .	25,356	24,500	24,300	16,600
		(2)—PAY OF ESTABLISH MENTS				
31 —	31	Assistants, clerks and servants (at rates varying from Rs 14 to Rs 300).  Leave salary		43,400 200		42,200 200
	_	Probable savings		500		
31	31	TOTAL .	40,459	43,100	42,800	42,400

NUMBERS. 1939- 1940	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
40 41	Rs.	Rs	$\mathbf{R}\mathbf{s}$	Rs.
	INDIA-	contd.		
B —SUBORDINATE AND EXPERT STAFF—contd				
B 1—EXPERT STAFF—HEAD- QUARTERS—contd				
Imperial Agricultural Chemist —concld				
B 1 (3)—OTHER CHARGES Travelling and other				
allowances		500		1,000
Upkeep, maintenance and purchase of chemicals				
and apparatus and labo- ratory fittings, etc		4,700		7,000
Miscellaneous contingencies		3,000		3,800
TOTAL .	9,841	8,200	8,500	11,800
TOTAL FOR IMPERIAL AGRICULTURAL CHEMIST	75,656	75,800	75,600	70,800
Imperial Mycologist.				
B 1(1)—PAY OF OFFICERS				
1 Imperial Mycologist (275—1,000) +special pay (150).		8,200		8,500
2 2 Assistant Mycologists (300 —800)		12,600		13,200
— — Leave salary		200		200
3 3 TOTAL .	19,155	21,000	19,700	21,900
		**************************************	-	
B. 1(2) —PAY OF ESTABLISH- MENTS			`	
17 17 Assistants, clerks, servants, etc (at rates varying				
from Rs 14 to Rs 300).  Leave galary		18,800 100		17,000 100
- Probable savings		500		•
17 17 TOTAL .	16,262	18,400	16,000	17,100
B 1(3) —OTHER CHARGES				
Travelling and other allow- ances		1,500		2,500
Purchase of laboratory ap paratus and appliances		2,400		2,700
Miscellaneous contingencies		1,400		1,500
TOTAL .	5,972	5,300	5,300	6,700
Total for Imperial Mydologist	41,389			
	41,008	44,700	41,000	45,700

Numbers. 1939- 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40, 41,	Rs.	Rs	$\mathrm{Rs}_{\bullet}$	Rs.
INI	IAcontd.			
B_SUBORDINATE AND EXPERT STAFF—contd				
B 1—EXPERT STAFF—HEAD- QUARTERS—contd.				
Imperial Entomologist.				
B. 1(1)—PAY OF OFFICERS				
1 1 Second Entomologist (350— 1,250)+special pay (150)		16,600		16,806 [,]
1 1 Imperial Entomologist (275 —1,000) + special pay			\	
(150)		12,300		12,800
2 2 Assistant Entomologists (200—800)		6,700		7,100
- Leave salary		200		200
Non-roted •	16,025	16,600	17,000	16,800-
Voted .	18,373	19 200	18,700	20,100
4 4 TOTAL .	34,398	35,800	35,700	36,900
B 1(2)—PAY OF ESTABLISH- MENTS				
27 27 Assistants, clerks, servants, etc (at rates varying from Rs 14 to Rs 300).		24,800		26,500
- Temporary establishment		200		200
- Leave salary		300		300
- Probable savings .		500		-1,000~
27 27 TOTAL .	23,625	24,800	24,000	26,000
B 1(3)—OTHER CHARGES				•
Travelling and other allow- ances		1,500		2,500
Laboratory fittings, chemicals, and apparatus		2,200		2,500
Miscellaneous contingencies		3,700		3,800-
Total .	8,902	7,400	7,400	8,800
OTAL FOR IMPERIAL ENTOMOLOGIST.	66,925	68,000	67,100	71,700
			<del></del>	

	UBERS.					Actuals, 1938-39.	${f E}$ s	Budget timate, 39-40.	Revised Estimate, 1939-40.	Esti	iget mate, 0-41
1939- 40,	1940. 41.					Rs.	-	Rs.	Rs.	1	Rs.
					T N T	TOTA and	.47				
						DIA—cor	ııa.				
Z—,E S	UBOR TAFF-	DINATE —contd	AND	EXPER	T						
Q		PERT ERS <i>—con</i> l Econom	td	'—HEAI Anist.	)-						
_		l).—PAY									
A	1	Imperial nist	Econor	nio Bota -1,000) -				6,700			7,000
Įk	1	Second E (275—)		Botanis	t.			3,500			3,800
11	1	Assistant nist (20	Econo 00—650		,• •			5,500			3,500
,1	1	Special sistant	Resear (200—		8• •			3,100			3,300
_		Leavesal	ary .	•	•		_	200			200
4	4		To	TAT	•	16,269	· —	19,000	18,800	)	17,800
	B. 1(	2) —PAY MENTS	of Est	ABLISE	[•						
<del>-22</del>	22 	ing fr 300) Temporar Leave sal	ts (at rom Rs ry esta ary	ates vary 14 to Ra blishmen	7- 3.			13,400 1,900 200			14,000 1,900 200
		Probable			•		<u> </u>	<del>500</del>			••
22		•		TAL	•	13,967	<del>7</del> 	15,000	14,600		16,100
	B 1(	ances Laborato Charges	g and o ry appa for fru	ther allow ratus, etc it expen	w- e			1,200 1,400	~		2,500 2,200
-		etc Estate,§s	anıtary	t breedin	ric			9,000			10,000
		nical s Miscellar Petty co	ub stati icous co	es of Bote on ntingenci ion and r	168			800 2,300		,	800 3,200
		pairs Probable	sav _{ing}	s				500			2,000 1,000
				TAL	•	16,51	6	15,200	15,20	0	19,700
	Tora	L FOR IM	PERIAL Bota		•	46,75	52	49,200	48,600	0	53,600

Nu	mbers.	•		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
939 40	1940. 41			1938-39.	1939-40.	1939-40	1940-41.
			to,	Rs.	$\mathrm{Rs}_{ullet}$	Rs.	Ra.
•			IN	DIA—conte	₹.		
		DINATE —contd	AND EXPERT				
В.	1—EX UART	PERT ERS—con	STAFF—HEAD-				
		IMPERIAL	AGRICULTURIST.				
1		Imperial	OF OFFICERS · Agriculturist (275) + special pay 150		{ 19,800		19,80
2	2	Assistan	t Agriculturist		•		10,00
		and Ca (300— Leave sa	ttle Superintendent 800)		<b>7,</b> 500 200		10,800 200
			Non voted Voted	19,800 7,812	19,800 7,700	10,500 8,000	30,80
3	3	ŧ	TOTAL .	27,612	27,500	18,500	30,80
	В 1(	2) —PAY MENTS	OF ESTABLISH-	<del></del>			
49	51	seer, cle (at ra Rs 14			39,500 7,800 500 —2,000		39,10 5,70 50 —1,00
49	51	•	Total .	43,921	45,800	44,000	44,30
	D 1/6		D OTTABATA				<del></del>
	B 1(3	Travelling ances Purchase	ER CHARGES g and other allow- of cattle for breed-		\[ 2,400 \\ 500		3,50
		ing her Worksho	p charges, machı-		15,000		15,00
		eto, Medicines	aplements, tools, and apparatus . ackles and motor		5,500 700		8,70 70
		tractor Arable cu M ₁ scelland			8,000 19,500 2,100		15,00 25,00 2,30
		· · · · · · · · · · · · · · · · · · ·	• •		2,000		2,00
	J.		Non-roted . Voted .	3,437 59,165	2,400 53,300	2,400 60,400	72,20
			Total .	62,602	55,700	62,800	72,20
<b>~~</b>	r. TOR	Imperial	AGRICULTURIST .	1,34,135	1,29,000	1,25,300	1,47,30

	MBERS		Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	41		Rs.	Ra,	Rs.	Rs.
		` TN	NDIA—cont			·
		RDINATE AN ) EXPERT	,	w•		
B 2	_su	GARCANE STATION, COIMBATORE			,	
	B 2	(1) —PAY OF OFFICERS				
J	I	Sugarcane Expert (350— —1,250) + special pay (150) • • •		16,200		16,800
2	2	Cane breeding Officer and Assistant Sugarcane Expert (250—1,250)		14,300		15,200
		Leave salary		200		200
		Non-voted • Voted •	15,529 15,348	16,200 14,500	13,600 15,000	16,800 15,400
3	3	TOTAL .	30,877	30,700	28,600	32,200
	B. 2(	2)—PAY OF ESTABLISH- MENTS				
13	13	Assistants, sub assistants, farm manager and assis tant farm manager (at rates varying from Rs 40 to Rs 200)		15,800		16,700
7	7	Artist, plant collectors, electrician and laboratory attendant (at rates varying from Rs 20 to Rs 95).		3,600		3,600
-8	6	Clerks (at rates varying				,
7	7	from Rs 30 to Rs 80). Servants (at rates varying		3,100		3,300
_	_	from Rs 12 to Rs 20).  Non-pensionable establish-		1,300		1,400
		ment		4,600 600		4,700
		Leave salary		400		600 <b>400</b>
<b></b>	_	Probable savings .		500		<del>700</del>
33	33	TOTAL .	27,324	28,900	27,400	30,000
3	B 2(3	) -OTHER CHARGES				
		Travelling allowance .		$ \begin{cases} 1,200 \\ 1,600 \end{cases} $		1,400
		Sugarcane station working expenses, etc .	•	17,600		2,500
		Miscellaneous contingencies		3,900		18,800 4,100
		Petty construction and repairs .		2,500		3,300
		Non-roted Voted	1,783 24,227	1,200 25,600	1,500 25,600	1,400 28,700
		TOTAL .	26,010	26,800	27,100	30,100
		_			-	

	BERS.		Actuals, 1938-39.	Budgot Estimate, 1939-40	Revised Estimate,	Budget Estimate,
1939- 40.	1940 41.	•			1939-40	1940-41.
			Rs.	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	Rs.
		IN	TDIA—contd	•		
SI	CAFF	DINATE AND EXPERT -concld				
B. 3.—	-DAII	RY EXPERT				
	•	1) —PAY OF OFFICERS.				
1	1	Importal Dairy Export (350—1,250) + special pay (150)		15,700		16,400
		Leave salary		200		200
1	1	TOTAL .	15,133	15,900	15,800	16,600
	B. 3(	2) —PAY OF ESTABLISH- MENTS ·				
б	6	Superintendent, accountant and clerks (at rates varying from Rs 37 to Rs 300)		10,000		10.00
		One steno-typist (50)		600		10,00 70
		Temperary establishment		1,000		1,00
	*****	Leave salary .		200		50
6	6	Total .	11,725	11,800	12,000	12,20
	R 3	(3) —OTHER CHARGES		\		
		avelling allowance		6 000		6,00
	M	scollaneous contingencies .		3,600		3,80
		TOTAL	10,325	9,600	10,800	9,80
	-LOC	CUST WARNING ORGANI.				
${f B}$	4(1) -	-PAY OF OFFICERS				
	*	Pay Leave salary	•	7,200		<b>5,3</b> 0
		TOTAL		7,200	4,100	5,50
${\bf B}$		-PAY OF ESTABLISH- NTS				
		Pay		15,800		17,30
		Leave salary		300		30
		TOTAL .		16,100	10,800	17,60
<b>3</b> B.	4/31	-OTHER CHARGES				
	_(0)	Travelling allowance	•	3,700		5,0
		Other allowances Miscellanoous		1,300 1,700		2,1 3,0
				• ———		
		TOTAL		6,700	5,000	10,1

		engineerichiste. Legiere op 'nicht end. is derentetet spielen, Sirte dat derentensgiest derte wegel	BECLEVING OF STREET, WASHINGTON, W.	AND THE PERSON AND THE PERSON AND THE	MARK ERMONIMOUSED EXABLE	***************************************
1939	мвекs - 1940		Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
40.	41.		Rs.	Rs.	Rs.	$\mathbf{R}\mathbf{s}$
		I	NDIA-con	d.		
						ſ
		IMENTAL FARMS:				
£	AGRICU	ltural Sub-station, Karnal				
	C. 1	-PAY OF OFFICERS				
1	1	Superintendent (200—650)		4,500		2,400
1	1	Farm Superintendent (200—650)		3,600		2,500
2	2	TOTAL •	9,225	8,100	4,100	4,900
_		PAY OF ESTABLISH- MENTS				
5	Б	Supervisors, accountants, etc (at rates varying				
		from Rs 40 to Rs 180)		5,600		5,700
3	3	Fitter, carpenter and milk tester (30-50)		1,400		1,400
		Twenty one pensionable and		2,200		#)#UU
	<del>_</del> -	non-pensionable inferior establishment				, 4,200
	-	Temporary establishment		12,000		
_		Leave salary		200		200
8	8	TOTAL .	18,574	19,200	18,500	11,500
	C 3-	OTHER CHARGES				
		Cravelling allowance .		200		500+
		Capital expenditure—acqui				
		sition of additional cattle,				•
		land, machinery plant, building etc		400		700
	F	Repairs to plant and machi-				
		nery .		2,000		2,000
		Feed of dairy cattle includ- ing grazing charges		3,500		6,500
	`	hemicals and other manufacturing sundries		200		200
	F	Production of grain and	i			
		fodder and cultivation charges		22,500	•	27,300
	F	Fuel, light, water and mis-		ن ن ن ن ن ن	ř.	21,000
		cellaneous stores .		3,400		3,400
		Workshop .		2,000	-	2,000
		Medical stores		500		500
		Freight on stores Service postage and tele-		200		200
		gram charges		400		400
	Ï	Miscellaneous contingencies. Petty construction and re-		1,000		1,200
		pairs .		3,500		3,500
		TOTAL .	40,714	39,800	39,800	48,400

NUMBERS	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939 1940 40 41	1938-39	1939 40	1939-40	1940-41
	R ₉ INDIA—c	Rs	Rs	Rs
	INDIA	oma.		
O —AGRICULTURAL RESEARCH SCHEMES				
D 1—BOTANICAL SUB-STA- TION, PUSA				
D 1 (1)—PAY OF OFFI- CERS				
1 — Superintendent	5,280	5,500	5,500	3,40
D 1 (2)—PAY OF ESTAB- LISHMENTS •				
11 — Assistant, clerks, servants, etc	5,383	6,000	5,500	3,20
D. 1 (3) —OTHER CHARGES. Travelling allowance		800		40
Plant-breeding and culti- vation Apparatus and machinery. Miscellaneous		9,900 2,500 1,000		5,00 1,20 50
Total .	13,972		14,200	7,10
D. 12 — DEDUCT—RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AG- RICULTURAL RE- SEARCH	24,635	<u>25,700</u>	25,200	—13,70
TOTAL FOR BOTANICAL SUB-STATION, PUSA				<del></del>
D. 2 —SUGARCANE SUB- STATION AT KARNAL	•			
D 2 (1)—PAY OF ESTAB-				
- LISHMENTS. 6 6 Assistants, clerks, etc.	5,083	<b>5,4</b> 00	5,400	4,60
D 2 (2) —OTHER CHARGES				
Travelling allowance Cultivation, etc		500 5,900		3( 5,8(
Laboratory and scientific works		1,400		1,2
Total .	8,466	7,800	7,800	7,30
D. 12 — DEDUCT—RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AG- RICULTURAL RE- SEARCH		—13,200	—13 <b>,</b> 200	—11,96
Total for Sugardane Sub- Station at Karnal •	••	• •	••	• •
		•		25

Numbers	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41
1939- 1940- 40 41	$\mathbf{R}_{\mathbf{S}}$	$R_8$	Rq	Re.
IN	DIA—conte	i		
D.—AGRICULTURAL RESEARCH SCHEMES—contd.	_			
D 3—RESEARCH ON DIS- EASES OF SUGAR- CANE				
D 3 (1)—PAY OF OFFI- CERS				
2 2 Plant Pathologist and Assistant Mycologist (200 650)	9,729	2,500	10,300	10,700
D 3 (2)—PAY OF ESTAB- LISHMENTS 10 12 Assistants, clerks, servants				many damp gards game damps
etc at rates varying from Rs 12 to Rs 250	5,535	1,500	6,300	6,800
D 3 (3) —OTHER CHARGES Provident fund contribu- tions		100		400
Travelling allowance .		300		1,800
Miscellaneous contingencies		500		2,500
TOTAL	4,478	900	7,200	4,700
D 12 —DEDUCT—RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AG- RICULTURAL RE- SEARCH	19,742	-4,900	23,800	22,200
Total for Research on Diseases of Sugarcane				* *
D 4—SCHEME FOR RE- SEARCH ON THE GENETICS OF SUGAR- CANE, COIMBATORE D 4 (1)—PAY OF OFFI-			(	,
CERS 1 1 Geneticist (200-650)	5,824	6,100	1,400	3,600
D 4(2)—OTHER CHARGES Provident fund contribu- tions		400		300
Equipment .		1,200	·	1,200
TOTAL -	1,456	1,600	1,100	1,500
D 12—DEDUCT - RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AGRICULTURAL RE- SEARCH	7,280	<b>—7,7</b> 00	2,500	5,100
TAL FOR SCHEMF FOR RESLARCH ON THE GENETICS OF SUGARCANE, COIM- BATORE	t	•		

Numb 1939-	ers 1940	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
40	41	Rs	Rs ,	Rs	Rs
	IN	DIA—contd	•	~~~	200
	RICULTURAL RESLARCH CHEMES—contd				
	5.—SCHEME FOR RE- SEARCH ON 'POTATO- BREEDING IN NOR- THERN INDIA				
7 —	D 5 (1)—PAY OF ESTAB- LISHMENTS Assistants, clerks, etc.	4,389	4,700	4,700	400
· · · · · ·	D 5 (2) —OTHER CHARGES			1,	
	Travelling allowance		500		
	Chemicals, manure and seed Miscellaneous .		500 2,500		٠
	TOTAL	15,264	3,500	5,400	
D 1	2 — DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL-				
	TURAL RESEARCH OR SCHEME FOR RESEARCH ON TATO-BREEDING IN NORTHERN DIA	<u>—19,653</u>	-8,200		
:	D 6—WHEAT BREEDING SCHEME;				
	D 6(1)—PAY OF ESTAB- LISHMENTS				
4 4	Assistants, clerks, servants, jamadar and field recorder at rates varying from Rs 15 to Rs 170	2,254	3,700	3,700	3,80
		2,204			
	D 6(2)—TRAVELLING ALLOWANCE	481	500	500	50
	D 6 (3) —MISCELLANEOUS Labour and cultivation Equipment Miscellaneous	•	1,000 500 500		1,00 50 50
	TOTAL	1,971	2,000	3,400	2,00
	D 6(4)—NON-RECURRING EXPENDITURE—(AL- TERATION TO BUILD- INGS)	2,134			
D 1	2 — DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	6,840	6,200	-7,600	6,30
COTAL FO	OR WHEAT-BREEDING SCHEME .	•			
					25 A

Numbers	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
1939- 1940 40 41	Rs	Re	Rs	Rs.
TN	IDIA—contd			•
	DIA-wiiw	•		
D —AGRICULTURAL RESEARCH SCHEMES—contd D 7—TOBACCO - B R E E D I N G STATION, GUNTUR D. 7 (1)—PAY OF ESTAB- LISHMENTS 6 5 Superintendent, assistant entomologist, etc	6,312	- 6,400	6,400	6,,000
D 7 (2)—OTHER CHARGES Travelling allowance Miscellaneous		3,000 8,000		3,000 7,200
OTAL	16,706	11,000	13,500	10,200
D 12 —DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	•	-17,400	19,900	16,200
Total for Tobacco Breeding Station, Guntur		•	ł	
D 8—RESEARCH ON INSECT PESTS OF SUGARCANE . D 8 (1)—PAY OF OFFICERS 1 1 Biological Control Research Officer (275—1,000)		5,600	5,600	6,000
D 8 (2)—PAY OF ESTAB- LISHMENTS Assistants, clerks, servants, etc		11,300	14,600	16,300
D 8 (3) —OTHER CHARGES Travelling allowance  Miscellaneous contingencies Non-recurring cost of fitt- ings, apparatus, etc	3	{ 2,500 2,000 7,000	Company of the Compan	3,000 2,000 10,000 5,000
Non-voted Voted	2,003 11,083	2.500 9,000	3,000 27,300	3,000 17,000
Total .	13,086	11,500	30,300	20,000
D 12 —DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL	•			
$egin{aligned}  ext{RESEARCH} & egin{aligned}  ext{Non-voted} \  ext{Voted} \end{aligned}$	-2,003 -25,417	-2,500 -25,900	3,000 47,500	-3,000 -39,300
Total	-27,420	-28,400	50,500	42,300
Total for Research on Insect Pests of Sugarcane	• • • •	••	• •	••

Numbers.	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 1940- 40. 41	1938-39	1939-40	1939-40	1940-41.
	Rs.	Rs.	Rs.	Rs
II	NDIA—cont	d		
D.—AGRICULTURAL RESEARCH SCHEMES—concld				
D 9—SCHEME FOR RESEARCE ON THE CHEMISTRY OF SUGARCANE.				
D 9(1)—PAY OF OFFICERS Class II Assistant	2,361	2,600	2,600	500
D 9 (2)—PAY OF ESTAB- LISHMENTS	0.077	9.504	0.000	
4 — Assistants, clerks, etc	2,075	2,500	2,500	500
D 9(3)—OTHER CHARGES Travelling allowances Purchase of apparatus Other contingencies		1,000 1,000 500		100 200 100
TOTAL	1,626	2,500	2,500	400
D 12 —DEDUCT—RECOVER- IES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH  Total for Scheme for Research on THE CHEMISTRY OF SUGARCANE	6,062	<u>-7,600</u>	<u>7,600</u>	-1,400
D 10—SCHEME FOR PEDI- GREE HERD BOOKS. D 10 (1)—OTHER CHARGES	285			
D 12—DEDUCT—RECOVER- IES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH·	285			••
TOTAL FOR SCHEME FOR PEDIGREE HERD BOOKS			•	
D 11—ANALYSIS OF CIN- CHONA SOILS · D 11 (1)—PAY OF ESTAB- LISHMENTS	194		300	
D 11 (2) —OTHER CHARGES	92		100	
D 12 — DEDUCT—RECOVE- RIES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH · .	286		400	
Total for Analysis of Cinchona Soils				

	омвека - 1940 41		Actuals, 1938-39	Budget Estimate, 1939-40	Roysod Estimate, 1939-10	Budgot Estimato, 1940-41
*0	**	•	Rs	R9	Ra	$\mathbf{R}_{9}$
		IN	DIA-conti	<b>!.</b>		
E		FULTURAL EDUCATION—				
1	MPERI	AL DAIRY INSTITUTE,				
		ALORE —PAY OF OFFICERS				
1	1	Superintendent (340—1,050) + special pay (90)		10,700		11,000
1	1	Assistant Bacteriologist		·		
		(200 –300) Leavo salarv		3,600		3,600 800
2	2	TOTAL	10,473	1:300	13,500	15,100
,	E 2	PAY OF ESTABLISH- MENTS				
9	9	Superintendent, su- pervisors, accountant, etc (at rates varying from Rs 50 to Rs 180).		14,300		11 900
		Non pensionable establishment		501		700
		Tomporary establishment .		18,000		19,100
		Leave salary		500		600
9	9	TOTAL	32,181	33 600	33,700	35,800
	E 3	-OTHER CHARGES			destinante rematingua inquigirante in inquire	And the state of t
		Travelling allowance		2,800		2,800
		House rent and other al lowances		600		600
		Capital expenditure—acquisition of additional cattle, land, machinery,				
		plant, buildings, etc Rent, repairs of buildings,		1,000		2,000
		ote		3,000		1,000
		Purchase of dairy cattle including replacement				
		of casualties Purchase of draught cattle		3,000		3,000
		Purchase of chemicals, ap-		200		300
		paratus and laboratory fittings		2,000		2,000
		Ropairs of plant and ma-				
		chinery Repairs to plant and machi-		1,700		2,000
		nery Purchase of a new lorry		3,500		3,500
		Feed of dairy cattle includ- ing grazing charges		37,000		40,000
		Purchase of dairy produco		9,500		10,000
		Ice, salt and other manufacturing sundries Production of grain and		900		900
		fodder and cultivation				- مسمد
		charges		1,500		1,700

Numbers 1939- 1940-	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
40. 41	Rs	Rs	Rs.	Rs
IN	DIA—contd			
E —AGRICULTURAL EDUCATION— DAIRY FARMS—contd				
IMPERIAL DAIRY INSTITUTE, BANGALORE—concld				
E 3—OTHER CHARGES—concld				
Fuel, light, water and miscellaneous stores		15,000		15,000
Freight on stores		1,600		1,800
Service postage and tele gram charges		200 1,500		300 2,000
Miscellaneous contingencies		1,000		2,000
Total  Yotal for Imperial Dairy Institute, -	87,859	\$5,000	93,000	91,900
BANGALORE	1,30,513	1,32,900	1,41,000	1,42,900
Wellington Milk Depot, Wellington				
E 2—PAY OF ESTABLISH- MENTS				
5 — Supervisors, accountants, etc (for one month)		7,500		1,200
<ul> <li>Temporary establishment</li> <li>Leave salary</li> </ul>		6,500		2,500
5 — Total .	13,087	14,000	13,800	3,700
E. 3 —OTHER CHARGES				
Travelling and other allow- ances		900		100
Repairs to plant and machinery, etc		800		
Feed of dairy cattle includ- ing grazing charges .		7,500		••
Purchase of dairy pro- duce		13,000		
Chemicals and other manufacturing sundries		100		••
Production of grain and fodder and cultivation charges • •		1,500		
Fuel, light, water and mis- cellaneous stores		2,000		
Medical stores		100		••
Freight on stores		800		•
Service postage and tele- gram charges		100		•
Miscellaneous contingencies		700		5,00
TOTAL .	24,341	27,500	25,400	5,100
EUTAL FOR WELLINGTON MILK DEPOT, WELLINGTON	37,428	41,500	39,200	8,80

/				
Numbers 1939- 1940	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1910 41
40 41.	Rs	Rs	Rs	Rs.
n	NDIA—conte	ł		
E —AGRICULTURAL EDUCATION— DAIRY FARMS—concld				
Imperial Research Creamery, Anand				
E 2—PAY OF ESTABLISHMENTS				
1 1 _Store keeper (40—100)	512	500	500	500
E 3—OTHER CHARGES	,			
Repairs to plant, machinery and buildings .		800		800
Miscellaneous contingencies		300		500
TOTAL .	567	1,100	1,100	1,300
Total for Imperial Research Crea- mery, Anand	1,079	1,600	1,600	1,800
F—PAYMENTS FROM SUGAR EXCISE DUTY				
F. 1 —TO PROVINCES	14,65,000	7,42,000	19,94,000	•
F 2-TO OTHERS				Carlo Carlo brown broken probable
Imperial Institute of Sugar Technology		4,30,000		• •
Imperial Council of Agri- cultural Research .		2,28,000		••
TOTAL	35,000	6,58,000	5,46,000	
F 3 — DEDUCT — AMOUNT TRANSFERRED FROM THE SUGAR EXCISE FUND			11,40,000	deplicate contract contract between
G —BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND			•	•
G 1—SHARE OF THE EXCISE DUTY ON SUGAR				~ 10,60,000
G 2—OTHER GRANTS				55,700
H.—GRANTS-IN-AID		<del></del>		
Grant to the Central Sugar Committee	3,50,000	•		• •-

Numbers 1939- 1940.	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
40 41	Rs	Rs	Rs	Rs.
IND	IA—contd			
I —OTHER CHARGES				
I 2.—INDIAN CENTRAL COTTON COMMITTEE				
I. 2(1)—PAY OF OFFICERS:				
1 Secretary, Cotton Committee (350—1,250)+special pay (400)		17,200		17,800°
1 1 Assistant Secretary (500 —800) : • •		9,600		9,600
Leave salary		500		1,000
2 2 COTAL .	26,418	27,300	27,600	28,400
I. 2 (2) —PAY OF ESTABLISH. MENTS				
3 Superintendent and clerks (at rates varying from Rs 100 to Rs 500) .		9,000		9,400
— — Leave salary		500		800
3 3 TOTAL .	8,477	9,500	9,000	10,200
I, 2 (3) —ALLOWANCES, HONO- RARIA, ETC				
Travelling allowance .		2,800		3,300
House-rent and other allow- ances		2,700		2,700
TOTAL .	4,847	5,500	5,000	6,000
I. 2 (4) —D E D U C T—RECOV- ERIES FROM THE COM- MITTEE:	-38,302	-41,300	<del></del>	-42,800

Numbers 939- 1940- 40 41	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}$ s	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
IN	DIA—concl	d		
—OTHER CHARGES—concld				
3 —FUMIGATION OF AMERICAN COTTON			,	
I 3 (1)—PAY OF ESTABLISH- MENTS				
2 2 Chemists (100 200)+special pay 1 (15) 1 1 Clerk (50-140)		4,500 690		<b>4,</b> 50
1 1 Servant (20)		200		20
Temporary establishment.		300		30
- Leave salary		100		10
- Probable savings		<b>—500</b>		<b>—</b> 50
4 4 TOIAI	4,750	5,200	5,300	5,20
I 3 (2) - OTHER EXPENSES				
Daily allowance for two				•
chemists in lieu of tia-		300		30
velling allowance Travelling allowance		100		10
House rent and other allow- ances		100		10
Repairs and purchase of nine balloon fabric hatch covers		3,000		1,00
Purchase of accessories to Liston fumigation appa		·		·
ratus		1,000		30
Cost of chemicals		3,500		3,50
Port Trust share	,	5,000		5,00
Transportation charges  Payments to Bombay Port		65,000		65,00
Trust Purchase and maintenance of Government barges		5,000		5,00
Miscellaneous		1,000 200		2,00 20
Total .	1,54,698	84,200	84,200	82,50
-Works				
. 1	7,103			
TOTAL FOR INDIA	29,66,042	25,00,000	24,70,000	22,47,00
Non-voted .	58,374	58,000	46,000	35,00
Voted	29,07,668	24,42,000	24,24,000	22,12,00

Numbers 1939- 1940- 40. 41.	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budge't Estimate, 1940 41.
	Rs	Rs.	Rs.	$\mathbf{R}\mathbf{s}$
	BOMBAY.		ı	
I—OTHER CHARGES				
I 1—COTTON CESS STAFF •				
I 1 (1)—PAY OF ESTABLISH. MENTS				
1 — Clerk 2 — Servants		1,700 200		
3 — TOTAL .	1,471	1 900	1,900	
I 1(2)—CONTINGENCIES				
Office expenses and miscellaneous		100		
Service postage and tele-	•	100		
Lump cut			James Anna Santa Barre Anna	
Total	72	100	100	
COTAL FOR BOMBAY	1,543	2,000	2,000	, (a)
	BENGAL	٠.		
H — GRANTS-IN-AID				
Grant to the Indian Central Jute Committee .	4,25,000	4,25,000	4,25,000	4,25,000
t				
	*	-		
	,			
	RECEIPTS	<b>[</b>		`
Agricultural receipts	3,13,080	2,84,000	2,90,000	2,91,000
Gross cost Receipts	34,28,422 3,13,080	29,62,000 2,84,000	29,38,000 2,90,000	26,94,000 2,91,000
Net cost .	31,15,342	26,78,000	26,48,000	24,03,000

⁽a) Provision for 1940-41 has been included in Demand No 1 —Customs

### DEMAND No. 42

# IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Imperial Council of Agricultural Research.

Voted Seven Lakhs and Twenty-one Thousand Rupees
Non-voted One Lakh and Twenty-nine Thousand Rupees

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

		Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
A ADMITSTOME AMION		Re	$R_8$	Rs	$\mathbf{R}_{\mathcal{B}}$
A -ADMINISTRATION A 1-PAY OI	Non roted	1,61,139	1,50,300	1,36,300	1,14,200
OFFICERS	Voted	42,050	38,400	49,600	64,300
MENTS. A 3 —ALLOW ANCES, HO NORARIA,	Non voted	1,02,761 13,442	1,08,700 10,900	1,03,000 8,500	1,11,900 9,200
ETC A 4 —CONTINGED A 5 —GRANTS-IN		14,489 24,223	13,300 22,600	15,400 25,000	15,000 24,800
TRIBUTION  A 6—CHARGES I  TION WITH	S FTC N CONNEC-	1,993	1,800	1,200	600
CATTLE SH		2,55,000			•
TOTAL FOR ADMINIS	STRATION	6,15,097	3,46,000	3,39,000	3,40,000
	TRANS-	5,00,000	5,00,000	5,00,000	5,00,000
FOR ECONOMIC MENT AND MENT OF RURAL D—CHARGES IN E HIGH COMMISSI INDIA	ENGLAND	2,55,000			•
{	Non voted Voted	19,418 25,539	13,000 18,000	19,000 9,000	5,000 5,000
Total for Charges in High Commissioner f	England— or India	44,957	31,000	28,000	10,000
E—LOSS OR GAIN BY EXCHANGE	$\left\{egin{aligned} Non\text{-}voted \ . \ Voted \end{aligned} ight.$	123 157		<u></u>	
	TOTAL	9,05,334	8,77,000	8,67,000	8,50,000
1	Non voted . Voted .	1,96,115 7,09,219	1,76,000 7,01,000	1,65,000 7,02,000	1,29,000 7,21,000

Numb	ERS.	A 9-	Budget	Revised '	Budget
1939- 40	1940- 41	Actuals, 1938-39	Estimate, 1939-40	Estimate, 1939 40	Estimate, 1940-41.
		Rs	Rs	${}_{i}\mathbf{R}\mathbf{s}$	Rs.
m.	DETAILS of the foregoing:-				
A.—A	ADMINISTRATION				
	A. 1—PAY OF OFFICERS				
I	1 Vice-Chairman (3,250)		48,000		39,000
1	Agricultural Commissioner (1958—5)		${32,600}$		23,500
J	1 Animal Husbandry Commissioner (2,500—2,750)		32,100		33,000
1	1 Secretary $(1,000-2,250)$ +special pay $(300)$ .		23,200		24 400
1	1 Assistant Agricultural Expert (1,200)		14,400		14,400
ď	Assistant Animal Husban- dry Expert 575) +spec- ial pay (200)		7,800		9,300
3	3 Superintendents (600—800)		27,600		27,700
	Leave calary .		$\left\{ \ _{3,000}$		<i>3,400</i> 3,800
9	9 Non-voted	1,61,139	1,50,300	1,36,300	1,14,200
	Voted	42 050	38,400	49,600	64,300
	TOTAL	2,03 189	1,88,700	1,85,900	1,78,500
	A 2—PAY OF ESTABLISH- MENTS				
49	49 Assistants, clerks stenogra- phers, etc. (at rates vary-	•			
40	ing from Rs 60 to Rs 500) +special pay		1,02,700		1,05,700
40	40 Servants (at rates varying from Rs 14 to Rs 40) .		8,500		8,700
	<ul><li>Leave salary</li><li>Probable savings</li><li>.</li></ul>		500 3,000		500 3,000
89	89 TOTAL	1,02,761	1,08,700	1,03,000	1,11,900
And the second	A.3—ALLOWANCES, HONO- RARIA, ETC	Sparrie Silv. Promose arrigan Smarlin.			
	Travelling allowance .		$\int_{0.000}^{0.500}$		8,000
	House-rent and other al-		₹6,700	1	9,000
	lowances Hill journey allowance .		200 \$\int 1,400		1,200
			<u> </u>		6,000
	$egin{array}{c} \textit{Non-voted} & . \ &  ext{Voted} & . \end{array}$	13,442 14,489	<i>10,900</i> 13,300	<i>8,500</i> 15,400	<i>9,200</i> 15,000
,	Total .	27,931	24,200	23,900	24,200

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	$R_8$	Rs.	Rs.	$R_8$
A.—ADMINISTRATION—concid				
A 4—CONTINGENCIES				
Service postage and tele- gram charges •		7,500		8,000
Hill-journey charges .		600		400-
Other contingencies .		14,500		16,400
TOTAL	24,223	22,600	25,000	24,800
A 5 -GRANTS IN AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,993	1,800	1,200	600
and provided the second		-7	~ 1~ ~	
A 6—CHARGES IN CONNECTION WITH ALL INDIA CATTLE SHOW	2,55,000	•		
B-GRANT FOR RESEARCH WORK:	5,00,000	5,00,000	5,00,000	5,00,000
C—DEDUCT—AMOUNT TRANS FERRED FROM THE FUND FOR ECONOMIC DEVELOP MENT AND IMPROVEMENT OF RURAL AREAS	2,53,000 	••		
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
D 1—LEAVE AND Non roted DEPUTATION SALARIES AND	19,413	13,000	19,000	5,006
STERLING OVER   SEAS PAY, ETC   Voted .	25,539	18,000	9,000	5,000
TOTAL .	44,957	31,000	28,000	10,000
E.—LOSS OR GAIN BY \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	123 157	•	•	••
	280			

#### DEMAND No 43.

# SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA

I ESTIMATE of the Amount required in the year ending 31 March 1941 in connection with the SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA

Voted Five Lakhs and Twenty-one Thousand Rupees

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
A —ADMINISTRATION				
A. 1—PAY OF OFFICERS	1,59,281	1,64,300	1,55,500	1,56,500
A 2—PAY OF ESTABLISHMENTS	41,566	43,200	42,500	94,700
A 3—ALLOWANCES, HONORA- RIA, ETC	28,182	30,500	27,300	25,800
A 4—CONTINGENCIES .	11,587	15,000	12,700	14,000
Total for Administration	2,40,616	2,53,000	2,38,000	2,91,000
B—HEADQUARTERS WORK ON GRADE STANDARDS	29,799	20,000	27,000	47,000 ⁻
C —STUDY AND SUPERVISION OF EXPERIMENTAL GRAD- ING STATIONS				
C 1—PAY OF OFFICERS	400			•
C 2—PAY OF ESTABLISHMENTS	1,711		• •	410
C 3—ALLOWANCES, HONORA- RIA, ETC	134		₩	<b>\$11</b> *
C 4—CONTINGENCIES	829	• •	• •	623
C 5—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURALR ESEARCH	3,074	••	••	<b>9</b> 79
				·
Total for Study and Supervision of Experimental Grading Stations				••

			Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
			Рв	Rs	Rs	Rs
D	SUGA	R MARKETING SURVEY				
I	1 -	PAY OF OFFICERS	11,609	10,300	12,000	
T	2 —	PAY OF ESTABLISHMENTS	2,739	2,800	3,200	ŧ
1	3 —	ALLOWANCES, HONO-	c 000	£ 000	3,000	
_		RARIA, ETC	6,299	5,000 500	•	•
E		OTHER CHARGES	2,490	200	500	
Ι	) 5—	DEDUCT—RECOVERIES FROM THE IMPERIAL				
		COUNCIL OF AGRICUL-				
		TURAL RESEARCH	23,137	18,600	18,700	
Тота	L FOR	- Sugar Marketing Survey			•	
		•		-		
<b>E</b> G	RANT	T TO THE IMPERIAL				
		NCIL OF AGRICULTURAL				,
		EARCH FOR MEETING ENDITURE ON PROVIN-				
	CIAL	PORTION OF MARKET-				
		SCHEME	2,00,000	1,67,000	1,67,000	1 80,000
F —C		SES IN ENGLAND—HIGH				
Ŧ	-	MISSIONER FOR INDIA LEAVE AND DEPUTA-				
_	TION	SALARIES AND STER-	_			
		OVERSEAS PAY	11,758	9,000	2,000	3,000
.G.—L	oss o	R GAIN BY EXCHANGE	82			
		TOTAL .	4,82,255	4,49,000	4,34,000	5,21,000
777	**					,
TIT.	DETA	ms of the foregoing —				
	IBERS 1940 41	•				
A .—.A	DMTN	VISTRATION			*	
		AY OF OFFICERS				
1	1	Agricultural Marketing				
		Adviser (2,500—2,750) .		33,000		33,000
3	3	Senior Marketing Officers				
3	3	(900—1,200) Marketing Officers (600—		39,900	-	36,900
		900)		26,000		24,600
1	1	Supervising Officer (Grad-				
12	12	ing Stations) (400-700) Assistant Marketing Offi-	,	5,400		5,700
-	_	cers (200—500)	-	52,000		47,900
1	1	Superintendent (450—550)		6,400		6,600
_	. —	Leave salary		1,600		1,800
21	21	TOTAL	1,59,281	1,64,300	1,55,500	1,56,500
		•			<del></del>	

1939-	ABERS 1940-		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40	41		$\mathbf{R}_{\mathbf{S}}$	Rs	Rs	Rs.
A.—A	DMIN	ISTRATION—concld				2.01
	2 —PA					
31	31	Assistants, clerks, drafts- man, stenographers, etc. (at rates varying from Rs 60 to Rs 400)+ special pay		37,300		38,800
30	30	Servants (at rates varying from Rs 14 to Rs 40)		5,300		5,300
-	-	Lump provision for addi- tional staff				50,000
		Leave salary .		600		600
61	61	TOTAL	41,566	43,200	42,500	94,700
A, 3	B —AL RIA	LOWANCES, HONORA-				
		Travelling allowance		28,300		25,800
		House-rent and other allowances .		1,300 900		
		Hill-journey allowance		900		
		TOTAL '	28,182	30,500	27,300	25,800
A. 4	4.—CO	NTINGENCIES				
		Service postage and telegram charges Hill-journey charges		5,300 200		4,000
		Other contingent charges .		9,500		10,000
		TOTAL	11,587	15,000	12,700	14,00
в.—н		QUARTERS WORK ON DE STANDARDS	29,799	20,000	27,000	47,00
<b>c</b> —s:		AND SUPERVISION OF ERIMENTAL GRADING TONS				
C 1		Y OF OFFICERS	400			
C 2	2 —PA	Y OF ESTABLISHMENTS	1,711	•		•
C 3		LOWANCES, HONORA- A, ETC:	134	••	r •	•
C 4	4co	NTINGENCIES .	829			
C i	FR CO	EDUCT—RECOVERIES OM THE IMPERIAL UNCIL OF AGRICUL- RAL RESEARCH	-3,074	•		•
						200

	Actuals 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
•	Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs.
D —SUGAR MARKETING SURVEY D 1 —PAY OF OFFICERS	11,609	10,300	12,000	
D 2—PAY OF ESTABLISH- MENTS	2,739	2,800	3,200	• •
D. 3—ALLOWANCES, HONO- RARIA, ETC	6,299	5,000	3,000	•
D 4—OTHER CHARGES .	2,490	500	500	
D 5—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH  E—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTU- RAL RESEARCH FOR MEET- ING EXPENDITURE ON PRO- VINCIAL PORTION OF MAR- KETING SCHEME	23,137	18,600	—18,700	•
Grant for Piovincial por- tion of Marketing Scheme	2,00,000	1,67,000	1,67,000	1,80,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA		•		
F I—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	11,758	9,000	2,000	3,000
G.—LOSS OR GAIN BY EXCHANGE	82			

#### DEMAND NO. 44.

#### IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY

#### Voted One Thousand Rupees *

II. Sub-Heads under which this grant will be accounted for on behalf of the Department of Education, Health and Lands

Budget

Revised

Budget

	Actuals, 1938-39 -	Estimate, 1939-40	Estimate, 1939-40,	Estimate, 1940-41
A.—ADMINISTRATION	Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
A 1—PAY OF OFFICERS A 2—PAY OF ESTABLISH-	89,835	1,06,800	1,01,700	1,10,200
MENTS A. 3—ALLOWANCES, HONO-	68,954	76,700	70,000	80,900
RARIA, ETC A 4—CONTINGENCIES	7,318 <b>-</b> 52,319	12,400 62,100	10,000 60,300	12,700 ,64,200
Total for Administration	2,18,426	2,58,000	2,42,000	2,68,000
B —CAPITAL EXPENDITURE				
B. 1 —COST OF ADDITIONAL PLANT FOR THE FACTORY, ETC, AND ALTERATION TO				
BUILDINGS B 2—EQUIPMENT FOR	5,416	10,000	7,000	10,000
LABORATORY .	267	10,000	7,000	10,000
Total for Capital Expenditure	5,683	20,000	14,000	20,000
C—RUNNING OF SUGAR FACTORY D—COST OF MAINTAINING THE	50,297	45,000	45,000	45,000
SUGAR CABLE SERVICE E—BUREAU OF SUGAR STAND- ARDS	5,565	6,000	<b>5,000</b>	4,000
E 1—PAY OF ESTABLISH- MENTS E 2—ALLOWANCES, HONO-	2,967	3,500	3,500	300
RARIA, ETC E 3 —CONFINGENCIES E 4 —DEDUCT —RECOVER-	$\substack{225\\1,794}$	600 1,800	600 1,800	100
IES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.	<del>4,986</del>	5,900	5,900	400
Total for Bureau of Sugar Stand- ards				*****

^{*}The net amount required being ml, a nominal demand for Rs 1,000 has been submitted for the vote of the Legislative Assembly

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate 1940-41
	Ra	Rs.	Rs	Rs
F —SUGAR RESEARCH AND TEST- ING STATION, BILARI				
F 1—PAY OF OFFICERS F 2—PAY OF ESTABLISH-	3,562	4,100	4,500	4,50
MENTS	7,061	7,900	7,500	8,30
RARIA, ETC F 4—CONTINGENCIES F 5—DEDUCT—RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF	52 9,736	300 21,600	300 12,000	30 12,50
AGRICULTURAL RE- SEARCH	20,411	-33,900	24,300	25,60
Total for Sugar Reseasch and Test- ing Station, Bilari				
G-MANUFACTURE OF CATTLE FEED FROM MOLASSES G 1-PAY OF ESTABLISH- MENTS G. 2-CONTINGENCIES G 3-DEDUCT-RECOVER- IES FROM THE IMPE-	1,582 3,345	1,900 6,300	1,900 5,000	2,00 4,30
RIAL COUNCIL OF AGRICULTURAL RE- SEARCH	-4,927	8,200	-6,900	6,30
Total for Manufacture of Cattle Feed from Molasses				
H-SCHEME FOR RESEARCH IN THE MANUFACTURE OF SU- GAR CANDY H 1-PAY OF ESTABLISH-				
MENTS H 2—OTHER CHARGES H 3—DEDUCT—RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AGRI-				1,60 4,40
CULTURAL RESEARCH				6,00
TOTAL FOR SCHEME FOR RESEARCH IN THE MANUFACTURE OF SUGAR CANDY				
I.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
I I—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY I 2—EXPENDITURE IN CON- NECTION WITH APPOINT- MENT TO THE INDIAN	5,742	10,000	10,000	10,00
SERVICES  I 3—STORES FOR INDIA I 4—BOOKS AND PUBLICA-	858	89,000	• •	•
TIONS		2,000	2,000	2,00
Total for Charges in England— High Commissioner for India	6,600	1,01,000	12,000	12,00

<b>N</b> имвеез.			Budget	Revised	Budget
939- 1940-	Actus 1938-		Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
40 41	Rs	3	Rs	Rs	Rs
_LOSS OR GAIN BY EXCHANG	E	32	•		••
"—DEDUCT—AMOUNTMET FRO SUGAR EXCISE FUND .		5,000	-4,30,000	-3,18,000	3,49,000
Total	. 2,5	51,603	•		
TT TO C.13 . C.					
II. DETAILS of the foregoing :-					
.—ADMINISTRATION					
A. 1—PAY OF OFFICERS ·					
1 1 Director (2,000—2,400)			26,900		28,100
I Professor of Sugar Er gineering (1,200- 1,400)			14,700		15 20
	•		14,700		15,300
logy (800—1,000)			11,100	1م	10,20
of Sugar Chemist (325—1,000)	ry		13,100		13,70
Assistant Professor of Sug Engineering (325 1,000)			4,600		4,90
1 Assistant Professor of Sug Technology (325 1,000)	gar —		5,400		5,70
2 2 Assistant Sugar Technologists (200—1,000)			14.700		7 A 15/
personal pay			14,100		14,70
1 Bio-chemist (325—1,000)			6,600		6,90
1 1 Physical Chemist (3 —1,000)	325		4,600	1	4,90
1 1 Statistician (200—650)			3,700		3,80
1 1 Laboratory Assistant	•		3,000		3,00
Leave salary .			5,000		5,00
- Probable savings .	•		6,000		6,00
13 13 TOTAL		89,835	1,06,800	1,01,700	1,10,20
A 2—PAY OF ESTABLIS MENTS MINISTERIAL ESTABLISHMENT					
27 27 Clerks, stenographe	ng				90 5
27 27 Clerks, stenographe etc (at rates vary from Rs 45 to Rs 1	190)		29.10	0	29.50
etc (at rates vary from Rs 45 to Rs 1 + personal pay	190)		29,10 60		29,56 7
etc (at rates vary from Rs 45 to Rs 1	190) _{yıng}		29,10 60 3,70	00	

NUMBE	240-	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41,
	£1	Ra.	Rs.	Rs	Rs.
AADM	IINISTRATION—concld	168,	1134	200	200
	AY OF ESTABLISHMENTS concld				
S	SUBORDINATE TECHNICAL ESTABLISHMENT.				
7 7	Sugar cable service—clerks, etc (at rates varying from Rs 10 to Rs 110)		4,200		4,300
<b>55</b> 55	Laboratory assistants, draftsmen, etc (at rates varying from Rs 10 to		00.000		00 800
	Rs 200) + personal pay		29,900		30,700
	Two technical assistants .		3,200		3,400
	Four chemist, clerk, labo- ratory attendant and peon				3,300
	Four laboratory assistants and attendants .		5,000		4,200
	Temporary establishment		2,000		2,000
	Leave salary . Probable savings		<b>—3,300</b>		3,400 ⁷
	1100gote 544tti85				
112 112	Total .	68,954	76,700	70,000	80,900
A 3	-ALLOWANCES, HONO-				
	Travelling and other allow- ances Travelling allowance		12,400		12,100 100
	Travelling allowance for Bureau of Sugar Stand- ards				500
	TOTAL .	7,318	12,400	10,000	12,700
A 4	CONTINGENCIES				
	Chemicals and apparatus .		30,000		30,000
	Alteration to factory plant		4,500		4,500
	Repairs and maintenance of equipment, tools and				
	plant		4,500	•	4,500
	Service postage and telegram charges		3,300		3,000
	Hostel contingencies, fees to examiners, convocation				
	expenses, etc.		1,800		1,800
	Books and publications. Experiments for testing the use of molasses as a road-		1,000		1,000
	surfacing material Office expenses and mis-				700
	office expenses and miscel-		17,000		17,000
	laneous		-		1,700
	Total .	52,319	62,100	60,300	64,200

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
B —CAPITAL EXPENDITURE  B 1 —COST OF ADDITIONAL PLANT FOR THE FACTORY, ETC, AND ALTERATION TO BUILDINGS	5,416	10,000	7,000	10,000
B 2—EQUIPMENT FOR LAB-				
ORATORY	267	10,000	7,000	10,000
C.—RUNNING OF SUGAR FACTORY	50,297	45,000	45,000	45,000
D.—COST OF MAINTAINING SUGAR CABLE SERVICE ·	5,565	6,000	5,000	4,000,
E-BUREAU OF SUGAR STANDARDS.				
E 1—PAY OT ESTABLISH- MENTS	2,967	3,500	3,500	300
E 2—ALLOWANCES, HONO- RARIA, ETC	225	600	600	100
E 3 —CONTINGENCIES.	1,794	1,800	1,800	
E 4—DEDUCT—RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AGRICULTURAL RE- SEARCH	<del>4,986</del>	<u>5,900</u>	5,900	400
F.—SUGAR RESEARCH AND TEST- ING STATION, BILARI F 1—PAY OF OFFICERS	3,562	4,100	4,500	4,500
F. 2—PAY OF ESTABLISH- MENTS	7,061	7,900	7,500	8,300
F 3—ALLOWANCES, HONO- RARIA, ETC	52	300	300	300
F. 4—CONTINGENCIES.	9,736	21,600	12,000	12,500
F 5—DEDUCT—RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AGRICULTURAL RES- EARCH.	20,411	<b>—33,9</b> 00	2 <b>4,</b> 300	25,600
G.—MANUFACTURE OF CATTLE FEED FROM MOLASSES G 1—PAY OF ESTABLISH- MENTS	1,582	1,900	1,900	2,000
G 2—CONTINGENCIES	3,345	6,300	5,000	4,300
G 3—DEDUCT—RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AGRICULTURAL RE- SEARCH	-4,927	8,200	6,900	6,300

±00				
	Actuals, 1938 39	Budget E-timate, 1939-4).	Revised Estimate, 1939 40.	Budget Estimate, 1940 41
	Rs	${f R}$ 8	$\mathbf{R}_3$	${f R}$ 9
H —SCHEME FOR RESEARCH IN THE MANUFACTURE OF SU- GAR CANDY H 1—PAY OF ESTABLISH- MENTS Ten chemist, laboratory assistant, clerk, servants, etc				1,600
H 2—OTHER CHARGES  *Travelling allowance Machinery Laboratory equipment Furniture and fittings Miscellaneous				200 3,000 200 100 900
Total				4,400
H 3 -DEDUCT-RFCOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH				6,000
I —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA I 1—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	5,742	10,000	10,000	10,000
I 2—EXPENDITURE IN CON- NECTION WITH APPOINT- MENT TO THE INDIAN SERVICES	858	and the second s		Constitution of the second of
I 3—STORES FOR INDIA·		89,000	· · · · · · · · · · · · · · · · · · ·	•
I 4—BOOKS AND PUBLICATIONS		2,000	2,000	2,000
J —LOSS OR GAIN BY EXCHANGE	32		•	• •
K —DEDUCT—AMOUNT MET FROM SUGAR EXCISE FUND		•	har-remarkani tang mangalang pangang di Ang	the second second second
Deduct—Amount met from Sugar Excise Fund Deduct—Amount met from Sugar Excise Fund Deduct—Amount met from Sugar Excise Fund		4,30,000		3,32,000 700
Deduct—Amount met from Sugar Excise Fund				10,800
Total	25,000	4 20 000	2.19.000	-5,500
LOTAL	<del>35,000</del>		<del>-3,18,000</del>	<del>-3,49,000</del>
<del>-</del>		-		
	RECEIPTS.			
Agricultural recorpts	76,421	50,000	55,000	55,000

Budget

# DEMAND No. 45

## CIVIL VETERINARY SERVICES

I ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Civil Veterinary Services

Voted Eight Lakhs and Twenty Thousand Rupees

Non-voted Tuenty-six Thousand Rupees

II. Sub-heads under which this Grant will be accounted for on behalf of the Department of Education, Health and Lands

Budget

Revised

	Actuals, 1938-39	Estimate, 1939 40	Estimate, 1939 40	Estimate, 1940-41.
A.—PAY OF OFFICERS	Rs	$\mathbf{R}\mathbf{s}$	Rs	Rs
A. 1—DIRECTION { Non voted } Voted . A. 2—LABORATORY, VETE-RINARY, FARM, ELEC	<i>21,233</i> 70,732	<i>16,500</i> 93,800	<i>18,000</i> 81,400	<i>17,100</i> 1,27,600
TRICAL AND MEDICAL BRANCHES	54,176	71,700	52,100	63,700
TOTAL FOR PAY OF OFFICERS	1,46,141	1,82,000	1,51,500	2,08,400
B.—PAY OF ESTABLISHMENTS B 1.—DIRECTION B 2—VETERINARY BRANCH B 3—OTHER BRANCHES	64,379 31,395 68,148	66,000 34,700 87,600	65,400 31,600 80,000	72,100 35,700 82,300
Total for Pay of Establishments	1,63,922	1,88,300	1,77,000	1,90,100
-ALLOWANCES, HONORARIA, ETC (Non voted Voted .)  DPURCHASE AND UPKEEP OF ANIMALS AND POULTRY	2,881 10,579	4,500 12,900	3,000 11,000	<i>3,900</i> 17,000
D 1—PURCHASE OF ANI- MALS D 2—PURCHASE OF GRAIN D 3—PURCHASE OF GRASS AND HAY D 4—CATTLE ATTENDANTS AND COOLIES D. 5—OTHER CHARGES	21,645 41,370 11,993 52,112 8,632	17,300 37,500 12,000 48,800 13,000	21,300 37,500 12,000 48,800 12,500	24,000 46,000 14,000 53,500 17,400
Total for Purchase and Upreep of Animals and Poultry	1,35,752	1,28,600	1,32,100	1,54,900
E.—CULTIVATION EXPENSES E 1.—LABOUR AND CULTI- VATION E 2—OTHER EXPENSES	27,644 5,584	29,000 6,500	27,000 6,200	31,300 21,600
Total for Cultivation Expenses	33,228	35,500	33,200	52,900

	Actuals, 1938-39.	Budget Estimate, 1939 40,	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	$\mathbf{R}\mathbf{s}$		Rs
FMAINTENANCE OF POWER HOUSE	19,143	17,500	18,700	32,000
G —PURCHASE OF CHEMICALS, AP- PARATUS AND OTHER STORES		21,200	18,500	26,500
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES .	10.010	15 000	15 000	
I,—DAIRY HERD	18,919 1,495	17,200 1,500	17,200 1,500	19,800 1,600
J-PACKING MATERIAL		•	=	
K.—OTHER CONTINGENCIES	3,160 74,414	4,700	4,200	4,700
LGRANTS-IN-AID, CON Non voted	22	67,700	66,700	76,600
TRIBUTIONS, ETC \(\) Voted  M.—ESTABLISHMENT CHARGES  PAID TO OTHER GOVERN-	3,860	700	700	700
MENTS, DEPARTMENTS, ETC	18,050	18,100	18,100	19 100
N.—WORKS	44,743	10,100	10,100	18,100
O.—OTHER WORKS:	xx, 1x0	•		
O 1—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOP. MENT AND IMPROVE. MENT OF RURAL AREAS	56			
O 2—DEDUCT—AMOUNT TRANSFERRED FROM				
TRANSFERRED FROM THE FUND FOR ECO.				
NOMIC DEVELOPMENT				
AND IMPROVEMENT OF				
RURAL AREAS	56			
·	<del>00</del>			•
Total for Other Works				
P - CAPITAL EXPENDITURE -				
ACQUISITION OF ADDITIONAL				
CATTLE, MACHINERY, ETC				
P 1—CAPITAL EXPENDI.				
TURE EXPENDI-	10 850	07.000		
<b>70</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13,756	25,600	38,000	17,600
LAND-HIGH COMMIS-				
SIONER FOR INDIA	0.075	10.000		
P 3-DEDUCT-AMOUNT	2,375	10,000	6,000	4,000
THE THE PERSON IN THE				
THE FUND FOR ECO.				
NOMIC DEVELOPMENT				
AND IMPROVEMENT				
OF RURAL AREAS	-40,054	n= 000	44.000	27 222
		-35,600	44,000	21,600
TOTAL FOR CAPITAL EXPENDITURE .	-23,923		<del></del>	
O 3777777777				
SCHEMES RESEARCH				
Q 1—PROTOZOOLOGICAL				
SECTION AT MUKTE- SAR				
Q 1 (1 —PAY OF OFFI.				
CERS	7,061	7,400	7,400	7,700
Q 1 (2) $-$ PAY OF ESTABLISHMENTS			-,	.,
Q 1 (3) —OTHER CHARGES	360	400	400	400
SHUMARU MAR (U) - 0	656	1,200	600	600
TOTAL FOR PROTOGOGOGO				
TOTAL FOR PROTOZOOLOGICAL SECTION AT MURTISAR			. – •	
LOUITE SAK	8,077	9,000	8,400	8,700
-				

Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939-40 Rs,	Budget Estimate, 1940 41 Rs
			2,200
			400
			5,500
•			8,100
2,460	3,800	3,800	4,000
2,000	2,400	2,000	2,900
4,460	6,200	5,800	6,900
•	•		300
• •	**		700
			1,000
1			12,400
•	3,200 4,500	1,200 4,500	2,100 ⁻ 6,400
••		••	4,000
•	19,700	15,900	24,900
	SPACES SPACES COMPANY SPACES		Special Services Services Services Specialist
12,537	50,500	-45,700	60,800
2,800	200	200	
	1938-39 Rs  2,460 2,000 4,460	Actuals, 1938-39	Actuals, 1938-39

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{b}$	$\mathbf{R}_{\mathbf{S}}$
R.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA R 1—STORES FOR INDIA R 2—LEAVE AND DEPUTA- TION SALARIES AND	9,681	11,000	10,000	15,000
STERLING Non-voted OVERSEAS PAY Voted R 3—EXPENDITURE IN CONNECTION WITH	<i>11,009</i> 1 <b>4,</b> 128	16,000 50,000	15,000 32,000	<i>5,000</i> 25 <b>,00</b> 0
APPOINTMENT TO THE INDIAN SERVICES R 4—PASSAGES	1,909 174	2,000 1,000	2,000 1,000	
Total for Charges in England—High Commissioner for India	36,901	80,000	60,000	45,000
6 —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (BIOLOGICAL PRODUCTS SECTION) S 1 —LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	3,629		4 000	
s 2—STORES FOR INDIA	1,248	1,000	4,000 1,000	<b>5,0</b> 00
Total for Charges in England— High Commissioner for India (Biological Products Section)	4,877	1,000	5,000	5,000
$\text{ELOSS OR GAIN } \begin{cases} Non-voted. \\ \text{BY EXCHANGE} \end{cases}$	90 224	••		
TOTAL .	F 7,16,398	7,66,000	7,03,000	8,46,000
Non voted . Voted .	35,235 6,81,163	37,000 7,29,000	36,000 6,67,000	26,000 8,20,000
III. DETAILS of the foregoing — NUMBERS 1939- 1940- 40 41				
Numbers 1939- 1940-		١		
NUMBERS 1939. 1940. 40 41  IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)  A—PAY OF OFFICERS A 1—DIRECTION  1 1 Director (1,800—2,050) 1 1 Serologist (1,250—1,500)+ special pay (150)		21,600		21,90 17.10
NUMBERS 1939- 1940- 40 41  IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)  4—PAY OF OFFICERS A 1—DIRECTION 1 1 Director (1,800—2,050) . 1 1 Serologist (1,250—1,500)+ special pay (150) . 1 1 Protozoologist (275— 1,000) + special pay (150)		21,600 <i>16,500</i>		17,10
NUMBERS 1939. 1940. 40 41  IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)  A—PAY OF OFFICERS  A 1—DIRECTION  1 1 Director (1,800—2,050) .  1 1 Serologist (1,250—1,500)+		21,600 <i>16,500</i> 9,900		17,10 10,40
NUMBERS 1939- 1940- 40 41  IMPERIAL VETERINARY RESEARCH INSTITUTE (MURTESAR BRANCH) A —PAY OF OFFICERS A 1 — DIRECTION 1 1 Director (1,800—2,050) . 1 1 Serologist (1,250—1,500) +		21,600 16,500 9,900 9,200		17,10 10,40 9,90
NUMBERS 1939- 1940- 40 41  IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)  A—PAY OF OFFICERS A 1—DIRECTION  1 1 Director (1,800—2,050) .  1 1 Serologist (1,250—1,500) +		21,600 <i>16,500</i> 9,900		
NUMBERS 1939- 1940- 40 41  IMPERIAL VETERINARY RESEARCH INSTITUTE (MURTESAR BRANCH)  A—PAY OF OFFICERS A 1—DIRECTION  1 1 Director (1,800—2,050) .  1 1 Serologist (1,250—1,500)+ special pay (150)  1 1 Protozoologist (275— 1,000) + special pay (150)  1 1 Pathologist (275—1,000) + special pay (150)  1 1 Assistant Serologist (275— 1,000) .  1 1 Bio chemist (200—650) .  1 1 Entomologist (275—1,000)		21,600 16,500 9,900 9,200 4,500 4,700		17,10 10,40 9,90 4 80 4,50

	IBERS 1940-		Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
40.	41.		Rs.	Rs.	Rs	
IMPER INST conto	CITUTE	VETERINARY RESEARCH (MURTESAR BRANCH)—	Rs.	va•	r.s	Rs,
	AY OF	OFFICERS—concld.				
0		-DIRECTION—concld.				
2	2	Assistant Veterinary Research Officers (250—750)	`	9,400		9,900
1	1 ]	Assistant Pathologist (275 —1,000)		4,400		3,300
1	1	Helminthologist (250-750)		7,500		6,900
		Leavo salary		,,,,,,		3,600
		Probablo savings		<del>-</del> 6,000		6,000
		Non voted .	21,233	16,500	18,000	17,100
		Voted .	57,076	82,000	69,600	86,700
13	13	TOTAL .	78,309	98,500	87,600	1,03,800
	A 2,-	-LABORATORY, VETE- RINARY, FARM, ELFC- TRICAL AND MEDICAL BRANCHES				
		LABORATORY BRANCH.				
1	1	Head Laboratory Assistant (250—750)		4,100		4,100
		VFTERINARY BRANCH				
1	1	Vetermary Deputy Super- intendent (250—750)		3,000		3,800
		FARM BRANCH.				
1	1	Estato Manager (200-500)		2,600		2,800
		ELECTRICAL BRANCE				
1	1	Engineer (250—750)		5,100		9,000
		MEDICAL BRANCH				
1	1	Medical Officer Leavo salary		4,300 1,800		4,700 1,300
5	5	TOTAL .	26,127	20,900	24,200	25,700
BF	AYO	F ESTABLISHMENTS				
		_DIRECTION				
26	26	Head elerk, eashier, clerks, artists, etc., (at rates varying from		20.400		94.104
17	17	Rs 45 to Rs 200) Servants (at rates varying		33,400		34,100
11	. 1	from Rs 14 to Rs 25).		3,300		3,400
	****	Temporary and non pen- sionable establishments		8,300		8,100
_		Leave salary		2,000		2,000
		Probable savings				500
	_				تنفيت وببيت مجملة بالسبيرة والتبهيد	

Nu	MBER		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939 40	- 19 41	<del>4</del> 0-	1938-39	1939 40	1939 40	1940 41
40	7.		$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs.	$\mathbf{R}\mathbf{s}$
Ime Insti	CRIAL TUTE (	MUKTESAR BRANCH;—contd				
B —I		OF ESTABLISHMENTS				,
-	-concl					
		VETERINARY BRANCH				
21	21	Inspectors, dressers, etc (at rates varying from Rs 40 to Rs 350)		23,000		24,00
		Leave salary		1,500		1,50
_	~	Probable savings .		500		50
21	21	TOTAL .	20,828	24,000	22,000	25,00
		-				
	B 3	OTHER BRANCHES LABORATORY BRANCH				
35	35	Laboratory assistants and				
		subordinates (at rates				
		varying from Rs 14 to Rs 100)		13,600		13,70
	-	Leave salary		300		30
		FARM BRANCH	•		-	
3.7	14	Farm overseer, dairy over-				
		seer, packers, godown- keeper, carpenters, etc,				
		(at rates varying from				
		Rs 15 to Rs 100)		7,800		7,50
		Leave salary  ELECTRICAL BRANCH		500		50
31	30	Assistant engineer, mecha-				
		nic, engine drivers,				
		fitters and menials (at rates varying from Rs 14				
		to Rs 240)		17,000		17.40
		Leave salary		1,500		1,50
7	6	MEDICAL BRANCH Sanitary inspector, mid-				
•	·	wife, compounder, etc,				
		etc, (at rates varying		a #aa		
		from Rs 18 to Rs 100) Leave salary		3,700 100		3,60 10
	_	Probable savings .		-1,500		1,00
87	85	TOTAL .	41,654	43,000	41,000	43,60
	LLOW	ANCES, HONORARIA,				منت خصور منتب مید و پیپین
تم	~~	Payments on account of				
		medical treatment of				
		Officers of the Superior Civil Services		500		
		Travelling and other		200 £4,300		20: 3,70
		allowances .		\(\frac{\pi}{6,500}\)		9,60
		Research scholarship		1,800		1,800
		Non voted .	2,881	4,500	3,000	3,90
		Voted .	7,318	8,300	<b>7,4</b> 00	11,400
		TOTAL .	10,199	12,800	10,400	15,300
		_		,	20,±00	

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
IMPERIAL VETERINARY RESEARCH INSTI- TUTE (MUKTESAR BRANCH)—contd	$R_{\mathbf{S}}$	$R_{S}$	$R_{S}$	$\mathbf{R}\mathbf{s}$
D—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY				
D 1—PURCHASE OF ANI- MALS	11,297	9,000	9,000	12,000
D 2—PURCHASE OF GRAIN	27,914	26,500	26,500	30,000
D. 3—PURCHASE OF GRASS AND HAY	11,993	12,000	12,000	14,000
D. 4—CATTLE ATTENDANTS AND COOLIES	38,891	37,000	37,000	40,000
D 5—OTHER CHARGES	2,884	3,500	3,500	3,000
E.—CULTIVATION EXPENSES	•			
E 1—LABOUR AND CUL- TIVATION	14,977	14,000	14,000	16,300
E. 2—OTHER EXPENSES	1,688	2,200	2,200	2,800
F.—MAINTENANCE OF POWER HOUSE				
Up-keep of electric installation and machinery	18,206	12,500	16,000	24,000
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES				
Chemicals and apparatus	14,183	11,500	11,500	15,000
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES	16,479	15,000	15,000	17,000
I —DATRY HERD	1,495	1,500	1,500	1,600
J.—PACKING MATERIAL · .	1,959	2,200	2,200	2,200
KOTHER CONTINGENCIES  Library allowance and other supplies  Miscellaneous contingencies .		11,000 29,500		11,800 33,800
TOTAL .	46,436	40,500	40,500	45,600
L.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC			,	<del></del>
$egin{array}{ll}  ext{Grants to club at} & \left\{ egin{array}{ll}  ext{Non-voted} \  ext{Woted} \end{array}  ight. \end{array}$	22 3,860	700	700	700
Total	3,882	700	700	700

Numbers 1939- 1940-	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40 41	Rs	Rs.	$\mathbf{R}\mathbf{s}$	Rs.
IMPERIAL VETERINARY RESEARCH INSTI- TUTE (MURTESAR BRANCH)—contd				
M.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
Payment to Bombay and Sind Governments for services ren- dered by their veterinary staff	18,050	18,100	18,100	18,100
N.—WORKS	44,743			
O.—OTHER WORKS				
O 1—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS	56			
O 2—DEDUCT—A M O U N T TRANSFERRED FROM THE FUND FOR ECONO- MIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	<b>—</b> 56			•
Q —VETERINARY RESEARCH SCHEMES Q 1 —PRO T O Z O O L O G I C A L SECTION AT MUKTE- SAR Q 1 (1) —PAY OF OFFICERS. 1 Protozoologist (275—1,000).	7,061	7,400	7,400	7,700
Q 1 (2) —PAY OF ESTABLISH-				
MENTS  2 2 Laboratory subordinate and servant	360	400	400	400
Q 1 (3) -OTHER CHARGES .	656	1,200	600	600
Q. 2—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE Q 2 (1)—PAY OF OFFICERS				2,200
Q 2 (2) —PAY OF ESTABISH- MENTS			• •	400
Q 2 (3) —OTHER CHARGES		<del></del> ,	<del></del>	5,500
Q 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR Q 3 (1)—PAY OF ESTAB- LISHMENTS 4 4 Entomological assistant, laboratory subordinate, veterinary inspector and peon (at rates varying from Rs 14 to Rs 200)	2,460	3,800	3,800	4,000
Q 3 (2) —OTHER CHARGES •	2,000	2,400	2,000	2,900

,	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41,
	$\mathrm{Re}_{ullet}$	Rs.	Rs.	Rs.
1MPERIAL VETERINARY RESEARCH INSTI- TUTE (MURTESAR BRANCH)—concld Q—VETERINARY RESEARCH SCHEMES—concld		-		
Q 4—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL				
Q 4 (1) —PAY OF OFFICERS.				300
Q 4 (2) —OTHER CHARGES				700
Q. 5 —SCHEME FOR INVESTI- GATION INTO CONTAGI- OUS ABORTION OF CATTLE, SHEEP AND GOATS		j		
Q 5 (1)—PAY OF OFFICERS		12,000	10,200	12,400
Q 5 (2)—PAY OF ESTAB- LISHMENTS	<del></del>	3,200	1,200	2,100
Q 5 (3) —OTHER CHARGES Travelling allowance House rent and other allow		2,000		4,000
ances		1,500		1,400
Contingencies		1,000		1,000
TOTAL		4,500	4,500	6,400
Q 5 (4) —CHARGES IN ENGLAND—HIGH COM- MISSIONER FOR INDIA				
Leave and deputation salaries, etc				4,000
Q 6—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL TURAL RESEARCH				
Deduct—Recoveries from the Imperial Council of Agricultural Research		50,500		-40,500
Deduct—Recoveries from the Imperial Council of Agricultural Research	,			20,300
TOTAL	12,537	-50,500	<b>—45,700</b>	-60,800
Q 7—RESEARCH WORK IN EQUINE DISEASES: •	2,800	200	200	
Total for Imperial Veterinary Research Institute (Muktesar		4 97 000	4 95 500	4.01.000
Branch)	5,00,110	4,37,000	4,25,500	4,91,600
				27

NUM 1939	abers 1940		Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
40	41		Rs	Rs	Rs	
В А <b>—</b> Р	TUTE IOLOG AY O A 1 -	ETERINARY RESEARCH INSTI- (IZATNAGAR BRANCH) IOAL PRODUCTS SECTION F OFFICERS -DIRECTION	Ks .	Its	Ks	Rs
1	1	Officer-in-Charge (275— 1,000)+ special pay (150) Vetermary Deputy Superin		8,800		9,100
	1	tendent (250—750) . One Personal Assistant (200		3,000		3,400
	. <del></del>	15500) 				3,800
2	2	Total .	13,656	11,800	11,800	16,300
1	A 2,-	-LABORATORY, VETERI NAR), FARM, ELECTRI- CAL AND MEDICAL BRANCHES: I ABORATORY BRANCH Head Laboratory Assistant (250-750)	3,110	3,400	<b>3,4</b> 00	3,600
	1437.0	F ESTABLISHMENTS			0,100	5,000
17 	B 1 17	-DIRECTION		12,700 2,300 400		12,400 2,400 400 3,806
17	17	loral .	15,481	15,400	15,400	11,400
13	B 2,- 13	-VETERINARY BRANCH Inspectors, dressers, etc (at rates varying from Rs. 20 to Rs 245) Leave salary .	10,567	10,300 400	9,600	10,300
	В , -	-OTHER BRANCHES	<del></del>		<del></del>	
9	9	Laboratory Branch Laboratory assistants and subordinates (at rates varying from Rs 15 to Rs 100) Leave salary		4,200 200	١	4,100 200
6	6	FARM BRANCH Cattle superintendent, dairy overseer, carpenters, packer, etc (at rates varying from Rs				
-		25 to Rs 200) Leave salary Medical Branch		4,900 200		5,000 200
		Special pay of sub- assistrat surgeon .		400		40
		TOTAL .	9 425	9,900	9,700	9,900

,	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs	Rs.	Rs
Imperial Veterinary Research Insti- tute (Izatnagar Branch)—contd				
BIOLOGICAL PRODUCTS SECTION—concld C—ALLOWANCES, HONORARIA, ETC				
Travelling and other allowances	789	800	800	800
O.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY				
D 1—PURCHASE OF ANI- MALS	10,348	8,000	12,000	11,000
D 4.—CATTLE ATTENDANTS AND COOLIES .	12,280	11,000	11,000	12,500
D 5 —OTHER CHARGES: .	3,414	4,900	4,900	4,500
GPURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES		•		
Chemicals and apparatus .	2,473	4,200	3,000	3,000
H —RAILWAY FREIGHT AND CARRIAGE CHARGES	1,739	1,400	1,400	2,000
J.—PACKING MATERIAL .	1,201	2,500	2,000	2,500
K —OTHER CONTINGENCIES Library allowance and other supplies Miscellaneous contingencies		4,000 7,400		, 4,000 8,200
TOTAL	12,112	11,400	10,400	12,200
S —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (BIOLOGICAL PRODUCTS SECTION)				
S 1—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	3,629	••	4,000	410
S 2—STORES FOR INDIA	1,248	1,000	1 000	5,000
Total for Biological Products Section	1,01,472	96,40	0 1,00,400	1,05,40
		<del></del>		27 A

NUMBERS 1939 1940-	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
40 41	Rs.	Rs.	Rs.	Ru.
IMPERIAL VETERINARY RESEARCH INSTI- TUTE (IZATNAGAR BRANCH)—contd	200			
Animal Nutrition Section  A—PAY OF OFFICERS  A 1—DIRECTION  — 1 Officer in Charge (275— 1,000) + special pay (150)			••	10,800
A 2—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES 1— Officer-in-Charge		6,100		••
1 I Assistant Physiological Chemist (200—650) . 2 2 Officers, Class I (275—1,000) 2 2 Officers, Class II (200—650)		3,500 12,000 7,200		3,500· 12,000· 7,200
— Probable savings	70.400	<u>-6,000</u>	# 000	-3,000
6 5 TOTAL	13,402	22,800	7,300	19,700
B — PAY OF ESTABLISH- MENTS  B 1 — DIRECTION  7 Clerks, servants, etc (at rates varying from Rs 14 to Rs 150)  — Leave salary				4,000 200
- 7 TOTAL				4,200
B. 3 — OTHER BRANCHES  25 Laboratory assistants and subordinate servants etc. (at rates varying from Rs 14 to Rs 300)  — Leave salary — Probable savings		25,000 200 —3,000		21,700 500 —3,000
32 25 TOTAL	13,716	22,200	21,200	19,200
—ALLOWANCES, HONO- RARIA, ETC Travelling allowance	1,543	2,500	1,500	3,000
PURCHASE AND UPKEEP OF ANIMALS AND POULTRY D 5OTHER CHARGES	61	2,000	1,500	5,000
-MAINTENANCE OF POWER		<del></del>	<del></del>	
HOUSE Gas and water supply Electricity		3,000 2,000		3,000 5,000
TOTAL	937	5,000	2,700	8,000
—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES			<u></u>	**************************************
Chemicals and apparatus	1,697	3,500	2,000	6,000

Numbers.	Actuals.	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 1940- 40 41.	1938-39 Rs	1939-49 Rs	1939-40	1940 41
Imperial Veterinary Research Insti-	KS	Ks	Rs	Rs
TUTE (IZATNAGAR BRANCH)—contd				
ANIMAL NUTRITION SECTION—concld. K—OTHER CONTINGENCIES				
Miscellaneous contingencies	7,484	3,700	3,700	4,500
P—CAPITAL EXPENDITURE— ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC. P 1—CAPITAL EXPENDI- TURE				
Special apparatus		6,600		6,600
Special books Purchase of cattle		2,000 1,000		2,000 1,000
Contingencies .		5,000		5,000
Total	722	14,600	25,000	14,600
P 3—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS.	<del></del> 722	14,600	25,000	<b>14,6</b> 00
COTAL FOR ANIMAL NUTRITION SECTION	38,840	61,700	39,900	80,400
POULTRY RESEARCH SECTION		***************************************		
—PAY OF OFFICERS  A 1 —DIRECTION  — 1 Officer-in Charge (275— 1,000)+special pay (150)				13,800
A 2—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES		19.400		
1 — Officer-in-Charge 1 Veterinary Pathologist		13,400		0.000
(275—1,000) 1 Bio chemist (200—650)		3,300 2,400		3,300 2,400
1 Industrial Chemist (200— 650) - Probable savings		2,400 3,300		2,400
4 3 TOTAL	6,181	18,200	13,600	8,100
-PAY OF ESTABLISHMENTS				
B 1—DIRECTION:  6 Clerks, servants etc (at rates varying from Rs 16 to Rs 150)		,		3,100 200
Leave salary				200
— 6 TOTAL				3,300

Numbers  1939. 1940- 40 41  Rs Re, Rs  IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—contd. POULTRY RESEARCH SECTION—concld B—PAY OF ESTABLISHMENTS—concld B 3—OTHER BRANCHES 24 15 Farm manager, laboratory assistants and subordinates etc (at rates varying from Rs 14 to Rs 250) — — Leave salary — Probable savings  24 15 TOTAL 1,194 10,200 6,500  C—ALLOWANCES, HONORARIA, ETC  Travelling allowance 606 1,000 1,000  D—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY D 5—OTHER CHARGES 990 2,000 2,000  G—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES Chemicals and apparatus 767 2,000 2,000  H—RAILWAY FREIGHT AND CAR- RIAGE CHARGES 129 200 200	8,500 400 —1,000
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—contd.  POULTRY RESEARCH SECTION—concld B—PAY OF ESTABLISHMENTS—concld B 3—OTHER BRANCHES 24 15 Farm manager, laboratory assistants and subordinates etc (at rates varying from Rs 14 to Rs 250) . 9,600  — Leave salary . 600  — Probable savings  24 15 TOTAL . 1,194 10,200 6,500  C—ALLOWANCES, HONORARIA, ETC Travelling allowance . 606 1,000 1,000  D—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY D 5—OTHER CHARGES . 990 2,000 2,000  G—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES Chemicals and apparatus . 767 2,000 2,000  H—RAILWAY FREIGHT AND CAR. RIAGE CHARGES . 129 200 200	8,500 400 —1,000
INSTITUTE (IZATNAGAR BRANCH)—contd.  POULTRY RESEARCH SECTION—concld  B —PAY OF ESTABLISHMENTS—concld  B 3 —OTHER BRANCHES  24 15 Farm manager, laboratory	400 —1,000
B —PAY OF ESTABLISHMENTS—concld  B 3—OTHER BRANCHES  24 15 Farm manager, laboratory	400 —1,000
B 3—OTHER BRANCHES  24 15 Farm manager, laboratory	400 —1,000
24 15 Farm manager, laboratory assistants and subordinates etc (at rates varying from Rs 14 to Rs 250) . 9,600  — Leave salary 600  — Probable savings  24 15 Total 1,194 10,200 6,500  C—ALLOWANCES, HONORARIA, ETC Travelling allowance 606 1,000 1,000  D—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY D 5—OTHER CHARGES 990 2,000 2,000  G—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES Chemicals and apparatus 767 2,000 2,000  H—RAILWAY FREIGHT AND CAR- RIAGE CHARGES 129 200 200	400 —1,000
assistants and subordinates etc (at rates varying from Rs 14 to Rs 250) . 9,600  — Leave salary 600  — Probable savings  24 15 Total 1,194 10,200 6,500  C—ALLOWANCES, HONORARIA, ETC Travelling allowance 606 1,000 1,000  D—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY D 5—OTHER CHARGES 990 2,000 2,000  G—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES Chemicals and apparatus 767 2,000 2,000  H—RAILWAY FREIGHT AND CAR. RIAGE CHARGES 129 200 200	<u>400</u> —1,000
24 15 TOTAL 1,194 10,200 6,500  C—ALLOWANCES, HONORARIA, ETC Travelling allowance 606 1,000 1,000  D—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY D 5—OTHER CHARGES 990 2,000 2,000  G—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES Chemicals and apparatus 767 2,000 2,000  H—RAILWAY FREIGHT AND CAR. RIAGE CHARGES 129 200 200	
C—ALLOWANCES, HONORARIA, ETC Traveling allowance 606 1,000 1,000  D—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY D 5—OTHER CHARGES 990 2,000 2,000  G—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES Chemicals and apparatus 767 2,000 2,000  H—RAILWAY FREIGHT AND CAR- RIAGE CHARGES 129 200 200	0 7,900
Travelling allowance 606 1,000 1,000  D —PURCHASE AND UPKEEP OF ANIMALS AND POULTRY D 5 —OTHER CHARGES 990 2,000 2,000  G —PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES Chemicals and apparatus 767 2,000 2,000  H —RAILWAY FREIGHT AND CAR- RIAGE CHARGES 129 200 200	
D—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY D 5—OTHER CHARGES 990 2,000 2,000  G—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES Chemicals and apparatus 767 2,000 2,000  H—RAILWAY FREIGHT AND CAR- RIAGE CHARGES 129 200 200	
ANIMALS AND POULTRY D 5—OTHER CHARGES 990 2,000 2,000 G—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES Chemicals and apparatus 767 2,000 2,000 H—RAILWAY FREIGHT AND CAR- RIAGE CHARGES 129 200 200	0 1,500
APPARATUS AND OTHER STORES  Chemicals and apparatus 767 2,000 2,000  H—RAILWAY FREIGHT AND CAR. RIAGE CHARGES 129 200 200	0 3,000
H —RAILWAY FREIGHT AND CAR- RIAGE CHARGES 129 200 200	
RIAGE CHARGES 129 200 200	0 2,500
AMERICA CONTRACTOR CON	0 200
K—OTHER CONTINGENCIES  Miscellaneous contingencies 2,392 3,600 3,600	3,600
P —CAPITAL EXPENDITURE—AC- QUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC	
P 1—CAPITAL EXPENDI-	
Apparatus 5,000 Library 2.000	1,000
Birds 1,000	
Unforeseen items 3,000	2,000
TOTAL . 13,034 11,000 13,000	0 3,000
P 2—CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA	
Stores for India 2,375 10,000 6,60	00 4,000
P 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECO. NOMIC DEVELOPMENT AND IMPROVEMENT OF	ı
RURAL AREAS —39,332 —21,000 —19,000	0 —7,000
TOTAL FOR POULTRY RESEARCH SECTION —11,664 37,200 28,900	

Nu	MBERS			Budget	Revised	Budget
	- 1940- 41		Actuals, 1938 39	Estimate, 1939-40	Estimate, 1939-40	Estimate, 1940-41
40	**		Rs	Rs	Rs	Rs
TITI	ESTATI AY OF A 2-	TERINARY RESEARCH INS- ATNAGAR BRANCH)—contd E MANAGER'S SECTION OFFICERS -LABORATORY, VETERI- NARY, FARM, ELECTRI- CAL AND MEDICAL BRANCHES				
1		FARM BRANCH Estate Manager (300—500) Leave salary		4,600 1,800		4,700 1,900
1	1	Total	5,356	6,400	3,600	6,600
B — P	B 1-8	ESTABLISHMENTS -DIRECTION  Clerk and servants (at rates varying from Rs 13 to Rs 100)  Motor driver and khalasi  Temporary and non-pensionable establishments Leave salary		900 - 2,500	1	2,300 500 3,100 200
2	10	TOTAL	3,782	3,600	4,000	6,100
2	B 3-	OTHER BRANCHES FARM BRANCH Assistant farm superintendent and godown-keeper (at rates varying from Rs 45 to Rs 125)		2,100	and the second s	1,500
		Leave salary		200		200
2	2	TOTAL	2,159	2,300	1,600	1,700
C.—A	LLOW	ANCES, HONORARIA,			***************************************	
	Travel	ling allowance	323	300	300	300
DP	ANIM	ASE AND UPKEEP OF ALS AND POULTRY -PURCHASE OF ANIMALS		300	300	1,000
		-purchase of grain	13,456	11,000	11,000	16,000
	D 4-	-CATTLE ATTENDANTS AND COOLIES	941	800	800	1,000
	D. 5-	-OTHER CHARGES	1,283	600	600	1,900
ŁC	ULTIV	ATION EXPENSES	<del></del>		}	
		-LABOUR AND CULTI- VATION	12,667	15,000	13,000	15,000
	E 2-	-OTHER EXPENSES	3,896	4,300	4,000	18,800

	Actuals; 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs	Rs.	Rs	Rs
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH) —concld				
ESTATE MANAGER'S SECTION—concld				
HRAILWAY FREIGHT AND CAR- RIAGE CHARGES	572	600	600	600
K OTHER CONTINGENCIES				
Miscellaneous contingencies	5,990	8,500	8,500	10,700
Total for Estate Manager's Section	50,425	53,700	48,300	79,700
R—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
R 1—STORES FOR INDIA	9,681	11,000	10,000	15,000
R 2—LEAVE AND DEPUTA- TION SALARIES AND STERLING [Non-voted OVERSEAS PAY] Voted	11,009 14,128	<i>16,000</i> 50,000	15,000 32,000	<i>5,000</i> 25,000
TOTAL	25,137	66,000	47,000	30,000
R 3—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	1,909	2,000	2,000	
R 4—PASSAGES	174	1,000	1,000	
r.—LOSS OR GAIN BY \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	90 224	_	•	
TOTAL	314			ı
-		-		
,	RECEIPTS		;	,
Sale of serum and other items .	5,61,592	5,74,000	5,20,000	5,45,000
Gross cost	7,16,398	7,66,000	7,03,000	8,46,000
Receipts	5,61,592	5,74,000	5,20,000	5,45 000
	<del></del>		<del></del>	

1,54,806

1,92,000

1,83,000

3,01,000

Net'cost

# DEMAND No. 46.

### INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with INDUSTRIES.

Voted Eight Lakhs and Twenty-three Thousand Rupees

Non-voted One Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimace, 1939 40	Budget Estimate, 1940-41.
	$R_8$	Rs.	Rs	Rs
A.—INDIAN SCHOOL OF MINES				
A 1—PAY OF, OFFICERS.	85,277	88,000	88,000	94,000
A. 2.—PAY/OF ESTABLISH- MENTS	51,451	51,700	54,000	57,300
A. 3.—ALLOWAN- Non-voted CES, HONO.	429	1,000	1,000	1,000
RARIA, ETC (Voted .	13,537	11,300	11,000	11,100
A. 4.—CONTINGENCIES .	42,151	33,000	33,000	33,600
Total for Indian School of Mines .	1,92,845	1,85,000	1,87,000	1,97,000
B.—GRANTS-IN-AID FOR THE DE- VELOPMENT OF HANDLOOM INDUSTRY	4,76,102	5,00,000	5,00,000	5,00,000
C.—GRANTS-IN-AID FOR THE DE- VELOPMENT OF SERICUL- TURAL INDUSTRY IN BRITISH INDIA	1, <u>1</u> 2, <u>6</u> 56 916	1,23,000	1,16,000	1,07,000

	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	$\mathbf{R}_{\mathbf{S}}$	Rs,	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$
BE	NGAL—conci	ld.		
A.—INDIAN SCHOOL OF MINES— concli.				
A 4—CONTINGENCIES:				
Miscellaneous supplies and services		10,000		10,000
Miscellaneous contingent charges	;	21,900		19,100
Additional cost of renewals replacements, etc of apparatus and equipments		1,100	,	4,500
TOTAL .	42,151	33,000	33,000	33,600
Total for Bengal	1,92,845	1,85,000	1,87,000	1,97,000
$egin{array}{ll} {\it Non-voted} & . \ {\it Voted} & . \end{array}$	1,92,416	1,000 1,84,000	1,000 1 86,000	1,000 1,96,000
H	RECEIPTS.			
Fees, Indian School of Mines	21,789	23,000	25,000	25,000

## DEMAND No. 47.

### AVIATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with Aviation.

# Voted · Fifty-nine Lakhs and Eight Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARIMENT OF COMMUNICATIONS.

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
A —DIRECTION, OPERATION AND INSPECTION	$\mathbf{R}_{\mathbf{S}}$	Rs.	Rs.	$\mathbf{R}_{\mathbf{S}}$
A I.—PAY OF (Non-voted OFFICERS \ Voted ,	8,513 2,63,175	3,51,400	3,07,200	3,51,000
A 2—PAY OF ESTABLISH. MENTS	2,50,868	2,75,900	2,71,000	2,97,300
A 3—ALLOWAN- (Non-voted CES, HONORA-)	1,640			•
RIA, ETC ( Voted	1,00,050	87,400	85,400	90,200
A. 4 — CONTINGENCIES .	89,267	84,900	97,500	99,200
Total for Direction, Operation and Inspection	7,13,513	7,99,600	, 7,61,100	8,37,700
B-GRANTS FOR AVIATION PURPOSES				
B I—BLOCK GRANT FOR TRANSFER TO THE CIVIL AVIATION FUND		1,66,000	1,66,000	3,62,600
B 2—BLOCK GRANT FOR TRANSFER TO THE FUND FOR DEVELOP- MENT OF CIVIL AVIA- TION			•	25,00,000
B. 3 —SPECIAL GRANTS-IN- AID B 3(1)—GRANTS-IN-AID FROM THE ADDITION- AL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES. B 3 (2) —DEDUCT—AMOUNT MET FROM THE CIVIL AVIATION FUND	46,389	1,00,000	1,47,000 —1,47,000	3,00,000
Total for Special Grants-in-aid.	46,389	(		
B.4 —OTHER GRANTS FOR AVIATION PURPOSES	8,78,944	9,95,500	9,10,300	6,29,000
Total for Grants for Aviation Purposes	9,25,333	11,61,500	10,76,300	34,91,600
			·· · · <del>-</del>	

	Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
CWORKS	103	173	272	255
C 1—MINOR WORKS— BUILDINGS AND OTHER STRUCTURES	, 28,143	1,00,000	82 000	96,200
C 2—MINOR WORKS— ELECTRICAL AND MECHA- NICAL	29,652	62,000	38,500	53,800
C 3—STANDING CHARGES	2,69,676	3,76,400	3,14,600	2,87,800
C 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	17,130	, 39,200	31,300	33,500
C 5-TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,750	4,100	3,700	3,400
C. 6—DEDUCT—PROBABLE SAVINGS		1,11,300		
TOTAL FOR WORKS	3,46,351	4,70,400	4,70,100	4,74,700
.—SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDITURE				
D. 1—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES	8,66,882	8,27,000	9,76,000	10,18,00
D 2—SCHOLARSHIPS AND OTHER MISCELLA- NEOUS CHARGES	5,348	6,500	6,500	4,000
D 3—PAYMENTS TOWARDS SHARE-CAPITAL OF INDIAN TRANSCONTI- NENTAL AIRWAYS LTD		6,00,000	50,000	•
D 4—PAYMENTS TO JODH- PUR DURBAR FOR ADMINISTRATION OF JODHPUR AERODROME	•	•	•	10,000
COTAL FOR SPECIAL SERVICES AND MISCOELLANEOUS EXPENDITURE	8,72,230	14,33,500	10,32,500	10,32,00

-	Actuals, 1938 39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs.	Rs	Ks
E —CHARGES IN ENGLAND E 1 —SECRETARY OF STATE FOR INDIA E 2 —HIGH COMMISSIONER FOR INDIA	6,789			
E 2(1)—STORES FOR INDIA E 2(2)—LEAVE AND DEPU TATION SALARIES ANI STERLNG OVERSEAS PAY	29,182 O	4,000	1,000	10,000
\( \) Non-voted \( \) Voted \( \) Coted \( \) E 2 (3) —ALLOWANCES \( \) AND FEES TO SCHO-	<i>3,482</i> 63,069	80,000	65,000	62,000
LARS E 2 (4) —EXPENDITURE IN CONNECTION WITH APPOINTMENT	17,514	3,000	2,000	
TO THE INDIAN SER- VICES E 2 (5)—PAYMENT TO	5,610	1,000	1,000	
THE AIR MINISTRY FOR EXAMINATION	82	1,000	1,000	
Total for High Commissioner for India	1,18,939	89,000	70,000	72,000
Total for Charges in England	1,25,728	89,000	70,000	72,000
F —LOSS OR GAIN BY \{ Non voted \\ EXCHANGE \{ Voted \\ G —*CAPITAL OUTLAY ON CIVIL	21 710	•		
AVIATION				
G 1—AVIATION WORKS	TM 00 700	13.04.000	•	
G 1 (1)—MAJOR WORKS G 1 (2)—MINORWORKS G 1 (3)—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART-	15,29,128 68,341 _,	11,94,200 81,700	12,03,800 1,07,800	13,01,400 4,11,500
MENTS, ETC  G 1 (4)—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART-	1,59,587	1,43,800	1,22,800	2,01,700
MENTS, ETC	16,485	14,800	13,000	20,200
Total for Aviation Works	17,73,541	14,34,500	14,47,400	19,34,800
G 2.—AVIATION EQUIPMENT G 2(1)—LIGHTING EQUIP-	•			
MENT G 2 (2)—OTHER EQUIP-	36,330	49,700	1,24,400	16,400
MENT .	2,254	5,500	7,000	18,600
Total for Aviation Equipment.	38,584	55,200	1,31,400	35,000

^{*}Transferred from Demand No. 48.—Capital Outlay on Civil Aviation charged to Revenue

Actuals,	Budget	Revised	Budget
1938-39.	Estimate, 1939-40	Estimate, 1939 40	Estimate, 1940-41
Rs	Rs	Rs	Rs
T			
0.025	10 000	10 000	<b>1</b> 9.000
			13,200
10,466	7,400	7,500	7,900
2,701 1.584	<i>3,200</i> 500	<i>4,200</i> 500	4,500 500
37	500	500	400
248	600	600	600
24,871	30 400	31,500	27,100
2,10,380	1,56,000	1,19,000	2,00,300
• •	• •		16,200
20 505	99 600	37 900	93 500
30,503	22,000	17,200	31,500
3,156	2,300	1,800	3,100
2,44,041	1,80,900	1,38,000	2,51,100
2,814			
9,926		•	
12,740			
1,34,056		26,000	
		-2,87,300	
_	<del>, , , , , , , , , , , , , , , , , , , </del>		
	9,835 10,466 2,701 1,584 37 248 24,871 2,10,380  30,505 3,156 2,44,041 2,814 9,926 12,740	9,835 18,200 10,466 7,400  2,701 3,200 1,584 500 37 500  248 600 24,871 30 400  2,10,380 1,56,000  30,505 22,600  3,156 2,300 2,44,041 1,80,900  2,814 9,926 12,740	9,835

Nомв 1939- 40	ERS 1940- 41		Actuals 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41
			$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{\hat{s}}$	Rs	Rs.
	APITAL O'ATION—co					
G		GES IN ENGLAND— OMMISSIONER FOR			1,000	5,000
	FERRED		12,784		24,000	23,300
	•		-19,47,001	16,79,000	14,12,000	22,29,700
	9 —LOSS CHANGE	OR GAIN BY EX.	64	<del></del>		
Тотл	AL FOR CAP	ITAL OUTLAY, ETC		•		
		TOTAL .	29,83,886	39,54,000	34,10,000	59,08,000
		Non voted . Voted .	13,656 29,70,230	39,54,000	34,10,000	59,08,000
Ш.	DETAILS O	of the foregoing —				
	IRECTION INSPECTI	, OPERATION AND				
	Dn	RECTION				
A		OF OFFICERS				
1		etor (2,000—2,600) .		30,000		31,200
1		ity Director (1,000—		15,800		15,600
1		inistrative Officer 50—900) .		10,700		10,800
1	- Engr	neer Officer		7,200		••
	l Assis	stant Engineer Officer 50—750)				7,500
1	1 Chie	f Inspector of Air- aft (1,400—1,600)		17,000		17,600
1	l Assis	stant Aircraft Inspector 25—650) + special pay		8,700		8,303
	- Spec	al pay to the Assistant reraft Inspector at- ched to headquarters		0,700		700
2		inical Officers (700—				
	1,	200)		23,500		15,000
_	— Spec	50—500) all pay to the Aerodrome ficer attached to head-				6,000
	qu	arters • • •		••		600
1	_	erintendent (600—800)		9,100		9,600
	— Leav	ve salary		1,500		1,700
		$egin{array}{c}  ext{Non-voted} & . \  ext{Voted} & . \end{array}$	8,513 1,07,883	1,23,500	1,19,000	1,24,600
9	10	TOTAL .	1,16,396	1,23,500	1,19,000	1,24,600
		يتقويدانسو يدن				28

	1940 41	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
#0	<b>~-</b>	Rs	Rs.	Rs.	Rs.
<b>A</b> —D	IRECTION, OPERATION AND INSPECTION—contd				
	Direction—concld				
A	2—PAY OF ESTABLISH- MENTS				
116	116 Superintendents, assistants, clerks, stenographers, draftsmen, servants, etc., (at rates varying from Rs 14 to Rs 600)		1,37,500	,	1,39,700
	- Temporary establishment		7,500		200
	<ul><li>Temporary establishment</li><li>Temporary establishment</li></ul>				2,600 7,900
	<ul><li>Leave salary</li><li>Probable savings</li></ul>		6,000 2,500		5,100
116	116 TOTAL .	1,37,747	1,48,500	1,46,000	1,55,500
	A 3—ALLOWANCES, HONO- RARIA, ETC				
	Cost of passages granted under the Superior Civil Services Rules, 1924 .		2,000	•	2,000
	Payments on account of medical treatment of Officers of the Superior Civil Services		500		500
	Travelling and other		50.600		00.000
	allowances Hili journey allowance		22,600 1,300		22,000 1,400
	•				1,200
	Non voted Voted •	1,240 29,221	26,400	24,700	25,900
	Total .	30,461	26,400	24,700	25,900
	A 4—CONTINGENCIES				
	LAND ROUTES				
	Service postage and tele- gram charges		0.000		10 100
	Hill journey charges.		9,000 200		10,100 200
	Other contingent charges .		20,100		22,200
	Total .	29,719	29,300	35,000	32,500
4	Total for Direction	3,14,323	3,27,700	3,24,700	3,38,500
					<del></del>

Num 1939- 40	BERS 1940 41		Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
			Rs	$\mathbf{R}_{\mathtt{S}}$	$\mathbf{R}\mathbf{s}$	Rs
<b>A.—</b> I		TION, OPERATION AND ECTION—contd				
		Op-ration				
1	A 1 -	-TAY OF OFFICERS Chief Aerodrome Officer				
8		(1,025-1,375)		15,300		15,300
	7	Aerodrome Officers (350—500)		42,900		38,300
24	24	Assistant Aerodrome Officers (200—350)		67,100		71,100
1	1	Electrical and Mechanical Superintendent (450–650)		7,100		7,400
		Leave salary Probable savings		2,600		2,900
34	33	•	7.05.000	1 25 000	7.70.000	<u>10,000</u>
34		TOTAL	1,05,666	1,35,000	1,16,000	1,25,000
	A 2 -	-PAY OF ESTABLISHMENT LAND ROUTES	TS			
143	144	Aerodrome clerks, steno- grapher, floodlight ope- rators, motor drivers and peons (at rates varying from Rs 13 to Rs 300)		90,400		93,200
_		One head automobile charge- man and one automobile fitter mechanic				1,300
		One divisional accountant, one draftsman, two junior clerks and one peon Four storekeepers				3,100 2,900
<u>-</u>		Leave salary Probable savings		4,000 4,000		4,800 <b>—</b> 6,000
143	144	TOTAL .	83,756	90,400	90,000	99,300
	A 3	—ALLOWANCES, HONO RARIA, ETC.			THE RESERVE OF THE PERSON NAMED IN	(Calo
		LAND ROUTES				
		Cost of passages granted under the Superior Civil Services Rules, 1924 Payments on account of medical treatment of		1,000		
		Officers of the Superior Civil Services		200		200
	·	Travelling allowance .		23,000	•	25,000
		House-rent and other allow- ances	-	1,800		2,000
		Travelling allowance .		•		2,500
		Conveyance and compensa- satory allowance • Conveyance allowance •	•	• •		500 300
		Non voted • Voted •	400 36,526	26,000	30,500	30,500
		Total .	36,926	26,000	30,500	30,500
				<del></del>	<del></del>	28 A

Nомв 1939 40.	ERS 194 41	0	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
			Rs	Rs.	Rs.	Rs.
A.—DI	RE(	CTION, OPERATION AND PECTION—contd				
		OPERATION—concld				
Ž	A.4	-contingencies.				
		LAND ROUTES				
-		Expenditure incurred in con- nection with flights across India		2,000		2,000
		Purchase and repair of special medical apparatus.		500		200
		Service postage and telegram charges		6,800		7,800
		Rent of telephone lines .		16,900		20,300
		Other contingent charges .		15,300		14,200
		SEAPLANE ROUTES				
		Service postage and telegram charges		2,500		••
		Rent of telephone lines .		2,500		••
		Deduct—Amount recovered from His Majesty's Government		5,000		
		TOTAL .	48,234	41,500	46,000	44,500
	тот	FAL FOR OPERATION .	2,74,582	2,92,900	2,82,500	2,99,300
		Inspection				
A	. 1	PAY OF OFFICERS.				<b>s</b> .
5	5	Aircraft Inspectors (675—975)		50,50 <b>0</b>		53,500
7	7	Assistant Aircraft Inspectors (350—650)		41,400		43,000
3000	_	One Assistant Aircraft Inspector (Grade II)		••		3,100
<b></b>		Leave salary		1,000		1,800
12	12	TOTAL .	49,626	92,900	72,200	1,01,400
			-			

MUM	BERS		A atmot-	Budget	Revised	Budget
1939- 40	1940- 41		Actuals, 1938-39.	Estimate, 1939-40	Estimate, 1939-40.	Estimate, 1940-41.
40			Rs.	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
<b>A</b> —I	INSP	TION, OPERATION AND ECTION—concld				
	In	SPECTION—concld				
	A. 2 -	-PAY OF ESTABLISH- MENTS ·				
33	33	Examiners, clerks, stenographers and peons (Rs 14 to 350)		37,100	,	39,400
		Temporary establishment		1,400		•
	-	One senior clerk, one stenographer, three junior clerks and two peons				4,500
		Leave salary		500		600
		Probable savings		2,000		2,000
						•
33	33	TOTAL .	29,365	37,000	35,000	42,500
	A 3-	-ALLOWANCES, HONO- RARIA, ETC.			***************************************	
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		•
		Payments on account of medical treatment of Officers of the Superior Civil Services		300		300
		Travelling allowance		25,000		25,200
		House-rent and other allowances		7,700		6,900
		Conveyance allowance				400
		House-rent and other allow- ances				1,000
		Total .	34,303	35,000	30,200	33,800
	A. 4.	CONTINGENCIES •				
		Service postage and tele-		1.000		7 400
		gram charges .  Rent of telephone line .		1,300 2,900		1,400 3,900
		Aircraft inspection equipment and other technical instruments		6,800		12,000
		Other contingent charges.		3,100		4,900
		TOTAL .	11,314			22,200
			1,24,608	1,79,000	1,53,900	

	Actuals, 1938 30. Rs	Budget Estimate, 1939 40 Ra.	Revised / Estimate, 1939 40. Rs.	Budget Estimate, 1540 41. Rs
BGRANIS FOR AVIATION PUR				
POSES B 1—BLOCK GRANT FOR				
TRANSFER TO THE		1,66,000	1,66,000	3,62,600
• CIVIL AVIATION FUND	•		2,00,000	0,02,000
B 2—BLOCK GRANT FOR TRANSFER TO THE FUND FOR DEVELOPMENT OF CIVIL AVIATION .  B 3—SPECIAL GRANTS-IN-			-	25,00,000
AID B, 3 (1) —GRANTS IN AID				
FROM THE ADDI- TIONAL TAX ON PET- ROL CONSUMED FOR AVIATION PURPOSES	46,389	1,00,000	1,47,000	3,00,000
B 3 (2) — DEDUCT—AMOUNT				
MET FROM THE CIVIL AVIATION FUND .		1,00,000	-1,47,000	-3,00,000
B. 4.—OTHER GRANTS FOR		-,00,000	-,,,,,,,,	0,00,000
AVIATION PURPOSES Financial assistance to flying clubs in India Grants in aid for landing,		93,500		••
housing, and wireless mes- sage charges in connection with air services • Grants in aid to Imperial		7,000		4,000
Airways and Indian Trans-		2 20 000		
Continental Airways Ltd. Re-equipment grant to flying		4,50,000		3,00,000
clubs in India .		1,20,000		••
Contribution to Posts and Telegraphs Department on				
account of Air Services .		3,25,000	_	3,25,000
Total .	8,78,944	9,95,500	9,10,300	6,29,000
C-WORKS			-,,	
C. 1.—MINOR WORKS— BUILDINGS AND				
OTHER STRUCTURES:	28,143	1,00,000	82,000	96,200
C. 2—MINOR WORKS—	·		<del></del>	
ELECTRICAL AND MECHANICAL ·	0n <i>e</i> = 0	62,000	90 500	E0 000
C. 3.—STANDING CHARGES.	29,652	02,000	38,500	53,800
LAND ROUTES				
Maintenance and repairs of				
aerodrome, buildings, land- ing grounds and roads Maintenance, repairs and operation of aerodrome		2,70,000		1,94,500
equipment Scaplane Routes		1;00,000		89,500
Maintenance and repairs of seaplane works  Deduct—Amount recover-		33,000		3,800
able from His Majesty's Government		-26,600		
TOTAL .	2,69,676	3,76,400	3,14,600	2,87,800

			*	
	Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1959 40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Re
C.—WORKS—concld				
C. 4—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
LAND ROUTES.				
Establishment charges payable on original works and standing charges		38,000		33,300
SEAPLANE ROUTES.				
Establishment charges payable on original works and standing charges		1,200		200
TOTAL	17,130	39,200	31,300	
			51,500	33,500
C. 5.—TOOLS AND PLANT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
LAND ROUTES				
Tools and plant charges payable on original works and standing charges		4,000		3,400
SCAPLANE ROUTES.				
Tools and plant charges payable on original works and standing		100		
charges		100		
TOTAL .	1,750	4,100	3,700	3,400
C. 6—DEDUCT—PROBABLE SAVINGS		-1,11,300	4	• •
D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE.				
D. I.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES				
LAND ROUTES				
Aeronautical Wireless Telegraphic Stations		8,27,000	9,76,000	10,18,000

		Actuals 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41
D.—SPECIAL SERVICE CELLANEOUS EXT —concld.	es and Mis- PENDITURE.	Rs	Rs.	Rs	${f Rs}$
D. 2 —SCHOLARSE OTHER EOUS CHAI Flights for A Assistant Officers	MISCELLAN- RGES Aerodrome and Aerodrome				
at aerodro Special trau drome a Aerodrom	mes ung of Aero-		5,000		3,000
tion, etc	•		1,500		1,000
	TOTAL .	5,348	6,500	6,500	4,000
	TOWARDS ITAL OF RANSCONTI- RWAYS, LTD	••	6,00,000	50,000	•
D 4—PAYMENTS TO DURBAR FOR A TION OF JODHE DROME	administra-		•		10,000
E.—CHARGES IN ENG E 1—SECRETARY FOR IMDIA Sundry items	OF STATE	6,789	•	••	
E 2—HIGH COM FOR INDIA E 2 (1)—STORES INDIA		29,182	4,000	1,000	10,000
AND OVERSEA	N SALARIES STERLING S PAY \[ \int Non-voted \] \[ \text{Voted} \]	<i>3,482</i> 63,069	80,000	65,000	62,000
	TOTAL	66,551	80,000	65,000	62,000
	SCHOLARS	17,514	3,000	2,000	
E 2 (4)—EXPENT CONNECT APPOINT THE INVICES	ION WITH	5,610	1,000	1,000	1
E 2 (5) —PAYMEN AIR MINI EXAMINA	STRY FOR	82	1,000	1,000	
F.—LOSS OR GAIN BY EXCHANGE	$\begin{cases} \textit{Non-voted} \\ \textit{Voted} \end{cases}$	21 710,			***************************************

Actuals, 1938-39.	Budget's Estimate, 1939-40.	Revised Estimate, (1939-40	Budget Estimate, 1940-41
$\mathbf{R}\mathbf{s}$	$\mathbf{R}$ s	Rs.	Rs.
	1,33,000		• •
	36,200		4,200
	<b>679</b>		92,300
	8**		86,600
	••		18,500
	••		59,900
		,	
	[98,300	·	em
			27,600
	••		300
	••		42,400
	14,500		••
	1,52,000		42 400
	86,000		80,000
	62,900		28,600
			43,100
			24 300
			77,000
	1938-39.	Actuals, 1938-39.	Actuals, 1939-40. [1939-40]  Rs Rs Rs.  1,33,000  36,200   [98,300   14,500  1,52,000  86,000

442		DEMINICION	1 0,21 0,21,221	,
	Actuals, 1, 1938-39.	Budget Estimate, 1939-10	Revised Estimate, 1939 10.	Budget Estimate, 1940-41.
	Rs	$\mathbf{R}$ s	Rs	$\mathbf{R}\mathbf{a}$
G.—CAPITAL OUTLAY ON CIVIL  AVIATION—contd  G. 1—AVIATION WORKS—contd  G. 1 (1)—MAJOR WORKS—contd			•	
LAND ROUTES—contd				
[SIND]		,		
Improvements to landing ground, Jacobabad (Civil Aviation quarters, 1 class III and 3 class VII)		16,400	ì	••
Extension and premix sur- facing of runway, Jacobabad				15,400
Land acquisition for extension of aerodrome, Jacobabad				50,400
Purchase of Air Ministry pipe line and electric plant. Karachi Air Port		1,00,000		<b>•</b> ••
Electric supply to Western zone, Karachi Air Port .		30,000		• •
Surfacing of apron and taxi- strips, Karachi Air Port		•		42,700
Surfacing new approach road, Karachi Air Port		•		32,000
Dramage of landing area, Karachi Air Port		••		21,500
[PUNJAB] New landing ground, Multan		19,100		••
Additional hangar annexe, Lahore .		• •		25,000
Diversion of telephone wires and H T line, Lahore .		•		45,600
Extension of runway and plat- form for beacon, Lahore .				14,900
Land acquisition for building area, Lahore		•		500
[United Provinces]				
Extension of runway, Allahabad				35,400
Sewage disposal scheme, Allahabad				7,600
Improvements to dramage, Allahabad		•		7,800
Construction of runway,				86,200

	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940 11.
1	Rs	Rs	Rs	$\mathbf{R}$ s
G,—CAPITAL OUTLAY ON CIVIL				
AVIATION—contd				
G 1 —AVIATION WORKS—conto	Ī			
G 1 (1) —MAJOR WORKS—con	ncld.			•
LAND ROUTES—concld				
[ Madras ]				
New aerodrome, Madras .		1,51,700		84,500
Improvements to drainage, Madras		••		28,000
New landing ground, Ramnad		19,000		• •
New landing ground, Trichinopoly		38,300		26,200
[CENTRAL PROVINCES AND BERAR]				
New landing ground, Nagpur		•		28,800
[Delhi]				
Residential flat over Post Office wing, Willingdon Air Station, Delhi		••		17,200
Extension runway and platform for floodlight, Delhi.		••		17,600
Taking over W/T building and its conversion into class III quarter, Delhi				26,600
[BIHAR]				
Extension E-W runway in- cluding modification to boundary lighting etc, Gaya		•		50,80
[GENERAL]				
Furniture		18,800		6,000
Acquisition of land for aero- drome approaches at Dum Dum and Juhu		2,20,000		€ • •
Preliminary expenditure in connection with the establishment of new civil aero-dromes and civil landing grounds		••		3,50
Total .	15,29,128	11,94,200	12,03,800	13,01,40

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
	Rs	Rs	Rs.	Rs
G.—CAPITAL OUTLAY ON CIVIL			,	
AVIATION—contd			•	
G. 1.—AVIATION WORKS—conto	ī			
G 1(2)—MINOR WORKS.				
LAND ROUTES				
[BENGAL]				
Improvements to Jessore Road Junction, Calcutta		6,000		
[SIND]				
Incinerators at Karachi Air Port		1,700		•
Lighting approach road, Jacobabad.		1,000		•
[Punjab]				
Menials, quarters, Lahore.		4,200		••
Perimeter drain, Lahore		3,400		••
French drains, Lahore		12,900		••
[United Provinces ]				
Apron in front of administrative buildings, Cawn-		4,300		
Apron and taxi-ship, Allah- abad		12,300		••
[GENERAL]				
Other essential works Surveys		29,900 6,000		•
Specified minor works .		•		2,78,000
Unspecified minor works		•		1,33,500
Total .	68,341	81,700	1,07,800	4,11,500

Numbers 1939- 1940-	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
40 41	1938-39 Rs	1939-40 Rs	1939-40. Rs	1940-41
G.—CAPITAL OUTLAY ON CIVIL AVIATION—contd.				
G. 1.—AVIATION WORKS—concld.				
G 1 (3) —E STABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC Land routes	1,59,587	1,43,800	1,22,800	2,01,700
G. 1 (4) —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.				
Land routes	16,485	14,800	13,000	20,200
G. 2—AVIATION EQUIPMENT ·				
G 2.(1)—LIGHTING EQUIP- MENT:				
LAND ROUTES. Beacon at Sikar		7,400		7,400
Lighting of Karachi- Jacobabad sector		15,400		•
Lighting of Karachi-Bom- bay air route		26,900		9,000
TOTAL .	36,330	49,700	1,24,400	16,400
G. 2 (2)—OTHER EQUIP- MENT				-
LAND ROUTES Tractor for Madras Tractors for Dum Dum, Trichinopoly and Gaya.		5,500		• 18,600
TOTAL .	2,254	5,500	7,000	18,600
G. 3.—WORKS ESTABLISHMENT				
G. 3 (1).—PAY OF OFFICERS:				
LAND ROUTES  — Engineer Officer	9,835	18,200	18,200	12 000
		10,200		13,200
G. 3 (2)—PAY OF ESTAB- LISHMENTS · LAND ROUTES			-	
<ul> <li>Stenographer, assistant, clerks, peons, etc.</li> </ul>		2,300		2,200
— Assistant, clerks, draftsman and tracer		5,100		5,700 S
TOTAL .	10,466	7,400	7,500	7,900
<del></del>			,	

	Actuals,	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	Rs.	Rs	Rs
G —CAPITAL OUTLAY ON CIVIL AVIATION—contd	2.0	214,		2.0
G 3 —WORKS ESTABLISH. MENT—concld				
G 3 (3)—ALLOWANCES, HONORARIA, ETC				
LAND ROUTES				
Travelling and other allow- ances		{ 3,200 400		<i>4,500</i> 500
SEAPLANE ROUTES				
House rent and other allow- ances of additional staff		100		
Non voted Voted	2,701 1,581	<i>3,200</i> 500	1,200 500	<i>4,500</i> 500
TOTAL	4,285	3,700	4,700	5,000
G 3(4)—CONTINGENCIES				
LAND ROUTES				
Contingencies .	37	500	500	400
G 3 (5)—GRANTS IN-AID, CONTRIBUTIONS, ETC				
LAND ROUTES				
Contributions for passages				
of officers transferred to				
or from other Govern- ments, Departments, etc	218	600	600	600
G 4—METEOROLOGICAL WORKS				
G 4(1)—MAJOR WORKS				
LAND ROUTES				
Construction of buildings for Moteorological De- partmont, quarters at Bombay and Jacobabad		30,700		43.000
Construction of buildings for Meteorological De-		30,700		41,000
partment—Forecasting Station Now Delhi and other works		1,25,300		1,59,300
Total .	2,10,380	1,56,000	1,19,000	2,00,300
G. 4 (2) —MINOR WORKS .	• •	••		16,200
•				

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
G —CAPITAL OUTLAY ON CIVIL AVIATION—concld				
G. 4 —METEOROLOGICAL WORKS —concld				
G 4 (3) —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART MENTS, ETC	-			
Land routes	30,505	22,600	17,200	31,500
CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART MENTS, ETC				
Land routes	3,156	2,300	1,800	3,100
G 5 —METEOROLOGICAL EQUIP- MENT G 5 (1) —INDIA, Seuplane routes	2,814			
G 5(2)—ENGLAND	9,926			<del></del>
G 6 —DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT G 6 (1) —CONTRIB U T I O N FROM HIS MAJESTY'S GOVERNMENT IN ENG- LAND FOR SEAPLANE ORGANISATION	1,34,056		26,000	,
G 6 (2)—OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNTS		•	2,87,300	
G 7—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA Leave and deputation salaries and sterling overseas pay	•		1,000	5,000
G. 8 — PEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT		22,000	24,000	23,300
OF CIVIL AVIATION · (Non-voted	-12,784 $-19,47.001$	-16.79.000-	-14.12.000	22,29,700
OF CIVIL AVIATION ·  { Non-voted Voted	<u>19,47,001</u>	<u>-16,79,000</u> -		
OF CIVIL AVIATION ·  { Non-voted Voted	<u>19,47,001</u>	<u>—16,79,000</u> <u>—17,01,000</u>		

## DEMAND No. 48.

## BROADCASTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of Broadcasting.

Voted · Twenty-eight Lakhs and Ninety-one Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

A 2—PAY OF ESTABLISH- MENTS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
OF BROADCASTING.  A. 1—PAY OF OFFICERS . 68,737 83,400 82,900 1,00,000 A 2—PAY OF ESTABLISH.  MENTS 63,601 70,800 71,100 85,300 A 3—ALLOWANCES, HONO.  RARIA, ETC		Rs.	Rs.	$\mathbf{R}\mathbf{s}$	Rs.
A 2—PAY OF ESTABLISH- MENTS					
MENTS		68,737	83,400	82,900	1,00,000
RARIA, ETC . 11,229 12,000 11,000 13,000 A. 4 CONTINGENCIES . 19,649 18,000 21,000 21,000 21,000  Total for Office of the Controller of Broadcasting 1,63,216 1,84,200 1,86,000 2,19,300 B—RESEARCH DEPARTMENT . B 1—PAY OF OFFICERS . 5,240 5,800 1,600 3,700 B. 2—PAY OF ESTABLISH-MENTS . 9,185 12,900 14,000 18,600 B 3—ALLOWANCES, HONO-RARIA, ETC . 3,141 2,700 2,000 2,700 B 4—CONTINGENCIES 12,663 15,000 15,000 15,000 15,000 TOTAL FOR RESEARCH DEPARTMENT 30,229 36,400 32,600 40,000 C—ALL-INDIA NEWS ORGANISATION C 1—PAY OF OFFICERS . 12,287 14,000 15,100 36,800 C 2—PAY OF ESTABLISH MENTS	MENTS	63,601	70,800	71,100	85,300
A. 4 CONTINGENCIES . 19,649 18,000 21,000 21,000  TOTAL FOR OFFICE OF THE CONTROLLER OF BROADCASTING 1,63,216 1,84,200 1,86,000 2,19,300  B RESEARCH DEPARTMENT . B 1 PAY OF OFFICERS . 5,240 5,800 1,600 3,700 B. 2 PAY OF ESTABLISH-MENTS . 9,185 12,900 14,000 18,600 B. 3 ALLOWANCES, HONO-RARIA, ETC 3,141 2,700 2,000 2,700 B 4 CONTINGENCIES 12,663 15,000 15,000 15,000 TOTAL FOR RESEARCH DEPARTMENT 30,229 36,400 32,600 40,000 C ALL-INDIA NEWS ORGANISATION C 1 PAY OF OFFICERS . 12,287 14,000 15,100 36,800 C 2 PAY OF ESTABLISH-MENTS		11,229	12,000	11,000	13,000
OF BROADCASTING	A. 4 CONTINGENCIES	19,649	18,000	21,000	21,000
B—RESEARCH DEPARTMENT · B 1—PAY OF OFFICERS . 5,240 5,800 1,600 3,700 B. 2—PAY OF ESTABLISH- MENTS . 9,185 12,900 14,000 18,600 B 3—ALLOWANCES, HONO- RARIA, ETC . 3,141 2,700 2,000 2,700 B 4—CONTINGENCIES 12,663 15,000 15,000 15,000 TOTAL FOR RESEARCH DEPARTMENT 30,229 36,400 32,600 40,000 C—ALL-INDIA NEWS ORGANISA- TION C 1—PAY OF OFFICERS . 12,287 14,000 15,100 36,800 C 2—PAY OF ESTABLISH- MENTS . 12,245 18,600 15,000 54,100 C 3.—ALLOWANCES HONO- RARIA, ETC . 2,298 2,500 900 500 C 4—CONTINGENCIES . 37,999 38,000 40,500 53,200	— - <del></del>	1 69 616	1 84 900	1.00.000	0.70.000
B 1—PAY OF OFFICERS . 5,240 5,800 1,600 3,700 B. 2—PAY OF ESTABLISH-MENTS . 9,185 12,900 14,000 18,600 B 3—ALLOWANCES, HONO-RARIA, ETC . 3,141 2,700 2,000 2,700 B 4—CONTINGENCIES 12,663 15,000 15,000 15,000 TOTAL FOR RESEARCH DEPARTMENT 30,229 36,400 32,600 40,000 C—ALL-INDIA NEWS ORGANISATION C 1—PAY OF OFFICERS . 12,287 14,000 15,100 36,800 C 2—PAY OF ESTABLISH-MENTS . 12,245 18,600 15,000 54,100 C 3.—ALLOWANCES HONO-RARIA, ETC . 2,298 2,500 900 500 C . 4—CONTINGENCIES . 37,999 38,000 40,500 53,200 TOTAL FOR ALL-INDIA NEWS ORGANISA.	OF DROADCASTING	1,05,210	1,04,200	1,80,000	2,19,300
MENTS . 9,185 12,900 14,000 18,600 B 3—ALLOWANCES, HONO- RARIA, ETC . 3,141 2,700 2,000 2,700 B 4—CONTINGENCIES 12,663 15,000 15,000 15,000  Total for Research Department 30,229 36,400 32,600 40,000  C—ALL-INDIA NEWS ORGANISA- TION C 1—PAY OF OFFICERS . 12,287 14,000 15,100 36,800 C 2—PAY OF ESTABLISH- MENTS	B 1—PAY OF OFFICERS .	5,240	5,800	1,600	3,700
RARIA, ETC . 3,141 2,700 2,000 2,700 B 4—CONTINGENCIES 12,663 15,000 15,000 15,000 TOTAL FOR RESEARCH DEPARTMENT 30,229 36,400 32,600 40,000 C—ALL-INDIA NEWS ORGANISA- TION C 1—PAY OF OFFICERS . 12,287 14,000 15,100 36,800 C 2—PAY OF ESTABLISH- MENTS		9,185	12,900	14,000	18,600
Total for Research Department 30,229 36,400 32,600 40,000  C —ALL-INDIA NEWS ORGANISA-  TION  C 1 —PAY OF OFFICERS 12,287 14,000 15,100 36,800  C 2 —PAY OF ESTABLISH-  MENTS 12,245 18,600 15,000 54,100  C 3.—ALLOWANCES HONO-  RARIA, ETC 2,298 2,500 900 500  C. 4 —CONTINGENCIES 37,999 38,000 40,500 53,200  Total for All-India News Organisa-		3,141	2,700	2,000	2,700
C —ALL-INDIA NEWS ORGANISA.  TION  C 1 —PAY OF OFFICERS C 2 —PAY OF ESTABLISH.  MENTS MENT	B 4—CONTINGENCIES	12,663	15,000	15,000	15,000
TION C 1—PAY OF OFFICERS C 2—PAY OF ESTABLISH- MENTS L 12,245 L 18,600 L 3.—ALLOWANCES HONO- RARIA, ETC C 4—CONTINGENCIES L 2,298 ROMO ROMO ROMO ROMO ROMO ROMO ROMO ROM	Total for Research Department	30,229	36,400	32,600	40,000
C 2—PAY OF ESTABLISH.  MENTS					
MENTS	C 1—PAY OF OFFICERS .	12,287	14,000	15,100	36,800
RARIA, ETC 2,298 2,500 900 500 C. 4—CONTINGENCIES 37,999 38,000 40,500 53,200  Total for All-India News Organisa-	MENTS	12,245	18,600	15,000	54,100
C. 4 — CONTINGENCIES		2,298	2,500	900	500
Market and the second s	C. 4 — CONTINGENCIES	37,999	•	40,500	53,200
		64,829	73,100	71,500	1,44,600

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs	Rs.
D.—INDIAN LISTENER AND RADIO	)			
PUBLICATIONS				
D 1—PAY OF OFFICERS .	6,038	6,800	4,000	6,100
D. 42 —PAY OF ESTAB- LISHMENTS D 3.—A L,L O W A N C E S	10,454	<b>11,90</b> 0	13,400	15,400
HONORARIA, ETC D 4—CONTINGENCIES .	2,08,607	600 2,23,700	200 , 1,63,400	300 , 1,73,900
Total for Indian Listener and Radio Publications	2,25,161	2,43,000	1,81,000	1,95,700
E —BROADCASTING STATIONS:				
E 1—PAY OF OFFICERS . E 2—PAY OF ESTABLISH.	85,843	1,10,800	1,09,300	1,41,400
MENTS E 3—ALLOWANCES	2,36,201	2,98,100	3,28,300	4,56,700
HONORARIA, ETC. E 4—CONTINGENCIES.	30,919 11,61,833	29,800 1 <b>3,35,</b> 100	36,000 15,05,300	34,200 16,05,400
E 5—GENERAL  E 5 (1)—ROYALTIES TO  THE PERFORMING RIGHTS SOCIETY  E. 5 (2)—ROYALTIES TO  THE PHONOGRAPHIC	21,482	35,000	30,000	16,700
INDUSTRY · · ·	15,075	18,500	18,000	23,000
TOTAL FOR GENERAL •	36,557	53,500	48,000	39,700
Total for Broadcasting Stations	15,51,353	18,27,300	20,26,900	22,77,400
F WIRELESS TRANSMISSION:				
F 1-PAY OF ESTABLISH-				
MENTS	1,311	• •	•	• •
F 2—OTHER CHARGES F 3— DEDUCT—A M O U N T RECOVERED FROM	1,476	••		•
OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,787	•	• •	••
Total for Wireless Transmission		•	•	• •
GRURAL BROADCASTING .				
G.1.—PAY OF ESTABLISHMENTS G 2 —OTHER CHARGES G. 3 —DEDUCT—A M O U N T TRANSFERRED FROM THE FUND FOR ECONO-	2,662 45,612		7,000 22,500	8,200 12,300
MIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	-48,268	20,300	29,500	20,500
TOTAL FOR RURAL BROADCASTING . H.—LUMP PROVISION FOR RE-	6	•	•	
ORGANISATION AND DEVELOPMENT	••	2,01,000	,	20

Regurad

Rudget

# DEMAND No. 48.

#### BROADCASTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of Broadcasting.

Voted Twenty-eight Lakhs and Ninety-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

Budget

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
A.—OFFICE OF THE CONTROLLER OF BROADCASTING.			,	
A. 1.—PAY OF OFFICERS A. 2—PAY OF ESTABLISH-	68,737	83,400	82,900	1,00,000
MENTS	63,601	70,800	71,100	85,300
RARIA, ETC	11,229	12,000	11,000	13,000
A 4 CONTINGENCIES	19,649	18,000	21,000	21,000
Total for Office of the Controller of Broadcasting	1,63,216	1,84,200	1,86,000	2,19,300
B—RESEARCH DEPARTMENT B 1—PAY OF OFFICERS	5,240	5,800	<i>§</i> 1,600	3,700
B. 2—PAY OF ESTABLISH- MENTS .	9,185	12,900	14,000	18,600
B 3—ALLOWANCES, HONO- RARIA, ETC	3,141	2,700	2,000	2,700·
B 4—CONTINGENCIES	12,663	15,000	15,000	15,000
TOTAL FOR RESEARCH DEPARTMENT	30,229	36,400	32,600	40,000
C —ALL-INDIA NEWS ORGANISA- TION				
C. 1—PAY OF OFFICERS C 2—PAY OF ESTABLISH.	12,287	14,000	15,100	36,800
MENTS	12,245	18,600	15,000	54,100
RARIA, ETC	2,298	2,500	900	500
C. 4.—CONTINGENCIES	37,999	38,000	40,500	53,200
TOTAL FOR ALL-INDIA NEWS ORGANISA-	64,829	73,100	71,500	1,44,600
<del>-</del>		<del></del>		

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs.	Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{8}.$
D.—INDIAN LISTENER AND RADIO			١	
PUBLICATIONS			-	
D. I —PAY OF OFFICERS .	6,038	6,800	4,000	6,100
D. 2—PAY OF ESTAB- LISHMENTS	10,454	11,900	13,400	15,400
D. 3 —A L,L,O W A N C E S HONORARIA, ETC	62	600	200	300
D. 4—CONTINGENCIES .	2,08,607	2,23,700	1,63,400	1,73,900
Total for Indian Listener and Radio Publications	2,25,161	2,43,000	1,81,000	1,95,700
E.—BROADCASTING STATIONS:		-/		
E 1—PAY OF OFFICERS . E 2—PAY OF ESTABLISH-	85,843	1,10,800	1,09,300	1,41,400
MENTS E. 3—ALLOWANCES	2,36,201	2,98,100	3,28,300	4,56,700
HONORARIA, ETC	30,919 11,61,833	29,800 13,35,100	36,000 15,05,300	34,200 16,05,400
E 5—GENERAL:  E 5 (1).—ROYALTIES TO  THE PERFORMING RIGHTS SOCIETY  E. 5 (2)—ROYALTIES TO  THE PHONOGRAPHIC	21,482	35,000	30,000	16,700
INDUSTRY	15,075	18,500	18,000	23,000
TOTAL FOR GÊNERAL .	36,557	53,500	48,000	39,700
Total for Broadcasting Stations	15,51,353	18,27,300	20,26,900	22,77,400
F.—WIRELESS TRANSMISSION:				
F. I.—PAY OF ESTABLISH- MENTS	1,311	••	•	• •
F 2—OTHER CHARGES F 3. — DEDUCT—A M O U N T RECOVERED FROM	1,476	•		• •
OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,787	• •	• •	••
TOTAL FOR WIRELESS TRANSMISSION	•		•	
G.—RURAL BROADCASTING				
G 1.—PAY OF ESTABLISHMENTS G 2 —OTHER CHARGES G. 3 —DEDUCT—A M O U N T TRANSFERRED - FROM THE FUND FOR ECONO-	2,662 45,612		7,000 22,500	8,200 12,300
MIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	-48,268	20,300	<u></u>	20,500
TOTAL FOR RURAL BROADCASTING .	6	• •	• •	••
H.—LUMP PROVISION FOR RE- ORGANISATION AND DEVELOP- MENT	**	2,01,000	•• /	29

~	Actuals 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940-41. Rs
I.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA •				
I 1—FEES FOR RENEWAL OF LICENSES I. 2.—LEAVE AND DEPUTA- TION SALARIES AND	621	1,000	•	٠
STERLING OVERSEAS PAY I 3 STORES FOR INDIA I.4 EXPENDITURE IN CONNECTION WITH APPOINT-	17,073 4,342	22,000 8,000	14,000 8,000	5,000 8,000
MENTS, TO THE, INDIAN SERVICES	5	•	1,000	1,000
Total for Charges in England— , High Commissioner for India .	22,041	31,000	23,000	14,000
J.—LOSS OR GAIN BY EXCHANGE	137	•		
Total	20,56,972	25,96,000	25,21,000	28,91,000
II-B. CIROLES of Account in which the	is Grant w	ll be accoun	ted for —	
INDIA	9,01,189	11,71,000	10,22,000	10,92,000
MADRAS	1,76,411	3,37,000	3,78,000	4,30,000
BOMBAY	2,86,569	3,05,000	3,33,000	3,39,000
BENGAL	2,86,058	3,80,000	3,76,000	4,90,000
UNITED PROVINCES	1,44,136	1,65,000	1,65,000	2,13,000
PUNJAB	1,56,026	1,71,000	1,82,000	2,24,000
BIHAR	2,00,020	2,12,000	1,02,000	
N.W F. P	04.400	28 000	40.000	35,000
ATTAIN OTHER TAX HEATOT A STIN	84,406	36,000	42,000	54,000
CHARGES IN ENGLAND	22,041	31,000	23,000	14,000
LOSS OR GAIN BY EXCHANGE .	137		• •	••
TOTAL	20,56,972	25,96,000	25,21,000	28,91,000
III. DETAILS of the foregoing:—	INDIA.			r
Numbers 1939- 1940- 40 41				
A.—OFFICE OF THE CONTROLLER OF BROADCASTING				
A 1—PAY OF OFFICERS.				
1 1 Controller of Broadcasting				
(2,000—2,200) 1 1 Deputy - Controller of		26,100		26,400
Broadcasting (1,000—				
1,250) 1 1 Administrative Officer		13,000		13,500
(1,000) - 1 1 Chief Engineer (1,650	,	12,000		12,000
1,850) 1 1 Assistant Chief Engineer		21,300		21,900
(750—900) . — 1 Director of Programme and		9,000		9,300
Planning (500—750)  — 1 Director of Publicity (750	~	•		6,000
— — 900) — — Leave salary		2,000		9,000 1,900
5 7 TOTAL	66 707	<del></del>		
5 7 TOTAL	68,737	83,400	82,900	1,00,000

Nt 1939 40			Actuals 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940.41. Rs.
	OPPICE	OF THE CONTROLLER	INDIA—con	itd.		
	OF B	ROADCASTING—concld				
	A. 2 —]	PAY OF ESTABLISH-			ŀ	
49	54	Superintendents, publicity				
		assistant, assistants, stenographers, clerks,				
		etc (at rates varying			***	
		from Rs 40 to Rs 500) One superintendent		64,400		71,200 4,400
_	_	One stenographer, two				4,400
		peons and special pay for the clerk-in-charge				
		of the Issue Branch for				
	٥٢	eleven months				1,900
24	25	Servants (at rates varying from Rs 14 to Rs 30)		4,400		4,500
-		Leave salary		2,000		3,300
73	79	TOTAL	63,601	70,800	71,100	85,300
		ALLOWANCES, HONO-				
	A. 3 —.	RARIA, ETC		•	,	
		Travelling and other allow-	11 000	10.000	11.000	70.000
		ances	11,229	12,000	11,000	13 000
	A. 4 — C	CONTINGENCIES				
		Postage and other contingencies	19,649	18,000	21,000	21,000
		_/ -				21,000
Tor	AL FOR	OFFICE OF THE CONTROLLER DOASTING	1,63,216	1,84,200	1,86,000	2,19,300
						2,10,000
В.—	-RESEA B 1 —	RCH DEPARTMENT. PAY OF OFFICERS				
1	i —	Research Engineer (300—				
		600)		5,500		3,700
		Leave salary .	<del></del>	300		
1	1	TOTAL .	5,240	5,800	1,600	3,700
	B .2.—					
15	20 N	IENTS • Assistant engineers, techni•				
10	20	cal assistant, drivers,				
		clerks, servants, etc (at				
		rates varying from Rs 15 to Rs 300)		12,500		18,200
_		Revision of pay of two		•		
		cierks Leave salary		400		100 300
15	20	\ <u>-</u>	0.195	12,900	14,000	
10		TOTAL	9,185	12,800	14,000	18,600
		ALLOWANCES, HONO-				
	ŀ	RARIA, ETC • Travelling and other allow-			ı	,
	- ·	ances	3,141	2,700	2,000	2,700
	B 4-	-CONTINGENCIES · Miscellaneous	12,663	15,000	15,000	15,000
m		_		<del></del>		<del></del>
, TOT	AL FOR L	RESEARCH DEPARTMENT .	30,229	36,400	32,600	40,000

40		s 940- .1	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
			Rs.	Rs	Rs	$\mathbf{R}\mathbf{s}$
		II	NDIA—ront	d.		
C.—A	LL-II					
		—PAY OF OFFICERS.				
1	1			12,900		13,800
	1	1,200)		12,000		4,100
		One Deputy News Editor .		••		7,200
_	-	Three Sub-editors • •		1,100		10,800 900
		Leave salary				
1	2	TOTAL .	12,287	14,000	15,100	36,800
	C 2-	PAY OF ESTABLISHMENTS				
13	22	Assistant sub editor, trans- lators, stenographers, clerk and peons (at rates vary- ing from Rs 15 to Rs 300)		17,500		29,200
		One assistant editor		11,000		1 80
		Nine translators •				18,20
		Two stenographers • Three clerks •				3,00 1,40
		Eight peons .		1,100		1,50 1,00
		Leave salary	70.045		7 = 000	
13	22	Total .	12,245	18,600	15,000	54,10
	O 3	-ALLOWANCES, HONO- RARIA, ETC				
		Travelling and other allowances	2,298	2,500	900	50
	C. 4 -	-CONTINGENCIES				
		Rents, rates and taxes .		•		2,000 1,200
		Telephone charges				الانفواد
		Telephone charges .		9,000		6,20
		Telephone charges Miscellanaous Miscellaneous		9,000 3,000		6,20 4,00
		Telephone charges . Miscellanaous .	,			6,20 4,00 2,00
		Telephone charges Miscellanaous Miscellaneous	37,999	3,000	40,500	6,20( 4,00( 2,00( 37,80(
Cotal	, FOR LTION	Telephone charges Miscellanaous Miscellaneous Payment to News Agencies	37,999 64,829	3,000 26,000	40,500	6,20 4,00 2,00 37,80
COTAL SA	TION	Telephone charges Miscellanaous Miscellaneous Payment to News Agencies  Total  All-India News Organi-  N LISTENER AND RADIO		3,000 26,000 38,000		6,20 4,00 2,00 37,80
COTAL AS D—II	TION NDIA PU	Telephone charges Miscellanaous Miscellaneous Payment to News Agencies  Total  All-India News Organi-		3,000 26,000 38,000		6,20 4,00 2,00 37,80
Fotal SA D —II	TION NDIA PU	Telephone charges Miscellanaous Miscellaneous Payment to News Agencies  Total  All-India News Organi  N LISTENER AND RADIO BLICATIONS		3,000 26,000 38,000		6,20 4,00 2,00 37,80 53,200

•				
Numbers 1939- 1940- 40 41	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	${ m Rs}_{ullet}$
I	NDIA-contd	,		
D.—INDIAN LISTENER AND RADIO PUBLICATIONS—concle D.2—PAY OF ESTABLISHMENTS	:		,	
13 13 Sub editor and clerks, etc., (at rates varying from Rs 40 to Rs 300) 3 6 Servants (at rates varying		9,600		11,500
from Rs 15 to Rs 26).  Four clerks and peons Leave salary.		500 1,300 500		1,100 2,300 500
16 19 TOTAL .	10,454	11,900	13,400	15,400
D. 3.—ALLOWANCES, HONORA- RIA, ETC Travelling and other allowances		600	200	300
D. 4—CONTINGENCIES.  Service postage and telegrams Printing charges Furniture Office expenses and miscellaneous Probable savings		44,000 2,02,000 400 2,600 25,300		17,300 1,40,300 400 15,900
TOTAL .	2,08,607	2,23,700	1,63,400	1,73,900
Total for Indian Listener.  And Radio Publications	2,25,161	2,43,000	1,81,000	1,95,700
E.—BROADCASTING STATIONS:  DELHI STATION  E 1—PAY OF OFFICERS  1 1 Station Director (750—900).		9,400		9,400,
1 Assistant Station Director (350—500) 1 Station Engineer (300—600) — Leave salary		4,500 5,700 2,400		4,900 5,900 1,400
3 3 TOTAL .	18,589	22,000	22,000	21,600
E. 2—PAY OF ESTABLISH- MENTS  55 68 Programme director, assistant engineer, accountant, clerks, servants, etc (at rates varying from Rs. 15 to Rs 350)  — Oné assistant engineer — Two programme assistants — Three technical assistants — One clerk		60,700		67,600 2,400 3,600 3,600 500
Leave salary		3,000		2,000
55 68 TOTAL .	54,831	63,700	65,000	79,700

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}$ s	Rs	$\mathbf{Rs}_{ullet}$
IN	IDI'A—conta	<i>l</i> .	\	
-BROADCASTING STATIONS-				
Delhi Station—concld  E 3—ALLOWANCES, HONO- RARIA, ETC				
Travelling allowance House-rent and other allow- ances	,	<b>4,</b> 500 <b>1,</b> 600		4,600 1,600
Total .	5,750	6,100	7,300	6,200
E 4—CONTINGENCIES				
Maintenance proper Purchase of spare valves Allowances to artists Maintenance and hire of artists,		13,000 39,000 1,28,100		15,000 18,000 1,25,700
rear Power supply and lighting Rents, rates and taxes Telephone charges Propaganda and publicity Entertainment of artists,		6,000 67,500 7,400 9,500 1,000		8,000 65,100 7,500 8,000 1,000
visitors, etc				2,400 3,000
Maintenance of buildings and lands  Office expenses and miscellaneous including postage and stationery and		•		4,800
other petty items		12,000		11,500
Allowances to artists Maintenance of plant				27,400 4,200
Purchase of spare valves .				11,700
Power supply and lighting .				8,700
Telephone charges		•		1,000
Miscellaneous		•		2,000
Purchase, hire, etc. of instruments		2,500		2,200
Equipment and furniture		2,000		2,000
Lump provision				16,000
Total .	3,02,026	2,88,000	4,08,600	3,45,200
TOTAL FOR DELHI STATION .	3,81,196	3,79,800	5,02,900	4,52,700
E 5 —GENERAL · E 5(1) —ROYALTIES TO THE- PERFORMING RIGHTS SO-		<b>*</b>		
CIETY	21,482	35,000	30,000	16,700
E 5 (2)—ROYALTIES TO THE PHONOGRAPHIC INDUSTRY	15,075	18,500	18,000	23,000

Nume 1939. 40	3≰RS 1940- 41	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940 41. Rs.
	IN	DIA—concl	d.		
	FRAL BROADCASTING		~	,	
<b>G.</b> 8	1 —PAY OF ESTABLISH- MENTS: 8 Inspector, technical super- visors, drivers, clerks,				,
	etc (at rates varying from Rs. 40 to Rs 250).	2,662	8,200	7,000	8,200
G:	2 —OTHER CHARGES				•
	Travelling allowance Contingencies		12,100		12,100 ——————
	Total.	41,316	12,100	18,200	12,300
G.	3 —DEDUCT—A M O U N T TRANSFERRED FROM THE FUND FOR ECONO- MIC DEVELOPMENT OF IMPROVEMENT OF RURAL AREAS:	-43,978	20,300	25,200	<b>—20,50</b> 0
(	JMP PROVISION FOR RE- ORGANIZATION AND DE- VELOPMENT	• •	2,01,000	• •	••
	TOTAL FOR INDIA .	9,01,188	11,71,000	10,22,000	10,92,000
		MADDAG			
E.—BR	OADCASTING STATIONS.	MADRAS.			
_, _,	Madras Station				
${f E}$	I —PAY OF OFFICERS:		ı		
1 1	1 Station Director (500— 25—700)		6,300		6,600
	1 Station Engineer (250—400) 1 Assistant Station Director		3,100		3,400
	(350—500)		600		4,300 700
2.	TOTAL .	8,278	10,000	10,000	15,000
E.	2—PAY OF ESTABLISH- MENTS				**
18-	40 Director of Programme, engineers, clerks, etc. (at rates varying from Rs 30 to Rs 500)		24,100		43,500
7	13 Inferior servants (15)  One Assistant Engineer and		1,300		2,300
	one mechanic .  One Technical Assistant .		• •		2,500 1,200
	— Leave salary		1,900	,	1,000
25	53 TOTAL .	24,497	27,300	38,500	50,500
		******			

%(company) 1939-1949	Actuals, 1939-39.	Budget Estimate, 1939 10.	Roused Estimate, 1939-40.	Budget Entimate, 1910 41.
41. 41.	Ra.	, R1.	Rs	Ra.
MAI	DRAS—con	tđ		
12_BROADCASTING STATIONS				
manufacture of the				
Hadran Frations—concid				
raria, etc.			4 200	4 000
Allorance	4,428	4,000	4,100	4,000
E. 4—CONTINGENCIES				
elettra ot economical				
(including travelling allowanes) and entertain-				
ment of artists .		1,09,400		1,09,500
Propaganda and publicity		1,000		800
Purchas, him and main-				
tenance of instruments.		1,000		1,000
Royalti 3		1,500		1,500
Porser supply and lighting		14,500		15,000
Repurs to and maintenance of buildings, etc.		1,000		2,800
Radio Publication		6,000		7,000
Mointenance of artists' car		5,000		3,000
Maintenance proper		9,000		10,000
Purchase of spare valves .		16,000		8,000
Renta, rates and taxes		3,500		3,800
Telephone charges		5,000		6,500
Equipment and furniture Office expenses and misselfactors (including Postage and stationery		300		(000
and other petty items). Power supply Maintenance of plant		4,000		8,000 3,000 3,00
Purchase of valves Telephone charges		•		5,40 1,00
Office expenses and mis- cellaneous				2,00
TOTAL .	1,21,419	1,77,200	1,98,000	1,91,900
FOTAL FOR BEOADCASTING STATIONS-	***************************************	************		<del></del>
MADEAS STATION .	1,58,622	2,18,500	2,50,600	2,61,400
THERE OPER STATION.				
E 1-PAY OF OFFICEPS:				
1 1 Station Director (509-25				2.44
- One Assulant Station		6,000		6,30
Director 1 1 Stat on Engane (250-400)		3,000		1,200
- Lowertalan.		500 500		3,30 50
7 2 Total .	***************************************	*************	**************************************	
A had published and published	*	9,500	10,500	14,300

N.		D3	Domas	Budget
NUMBERS 1939 - 1940 - 40 - 41	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
· MAI	ORAS—con	cld.		
E.—BROADCASTING STATIONS —concld				
TRICHINOPOLY STATION—concld E 2.—PAY OF ESTABLISH-				
MENTS: 17 20 Director of Pro-				
grammes, engineers, clerks, etc., (Rs. 30—500)		21,000		24,500
7 8 Inferior servants (14-17).		1,200		1,200
— — One Technical Assistant.		•		1,200
— One Studio Commissionaire, one stenographer one				
duftry, etc.				
- One Assistant Engineer,		•		1,400
three Technical Assist-				
ants, two Programme Assistants, one' Announ-				
cer, one mechanic, one				** 000
clerk and two peons  Leave salary		600		11,900 600
24 28 TOTAL .	^ • •	22,800	23,800	40,800
Z± Zō IUTAL .				
E. 3.—ALLOWANCES, HONO-				
RARIA, ETC.			0.000	0.000
Allowances	828	2,000	2,600	2,000
E. 4 —CONTINGENCIES ·				
Maintenance proper .		4,900		5,500
Purchase of spare valves .		9,000		4,000
Maintenance of artists' car Propaganda and publicity.		2,000 500		3,000 500
Allowances to artists in-		000		
cluding travelling, etc .		50,000		51,000
Power supply and lighting		8,000	é	8,000
Royalties .		1,000		1,000
Repairs to and maintenance of buildings, etc		500		700
Equipment and furniture		200		200
Rents, rates and taxes .		1,100		1,100
Telephone charges		4,000		6,000
Purchase, hire and mainte- nance of instruments .		1,000		1,000
Office expenses and miscel-		1,000		-,
laneous (including postage,	,	48-		
stationery and other		9.000		4,000
petty items)		2,000		2,900
Maintenance of plant		•		1,800
Telephone charges				500
Office expenses and mis-				1,000
cellaneous . Power supply, etc		_		1,000
Allowances to artists		•		18,300
Total .	16,961	84,200	90,500	1,11,500
TOTAL .				-,,
Total for Broadcasting Stations— Trichinopoly Station .	17,789	1,18,500	1,27,400	1,68,600
	11,109			
Total for Madras	1,76,411	3,37,000	3,78,000	4,30,000

Numbers, 1939-, 1940- 40- 41.	E Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
	BOMBAY.			
E —BROADCASTING STATIONS				
Bombay Station				
E. 1.—PAY OF OFFICERS.				
3 3 Station Director (at Rs 750— 25—900) and Assistant Station Director and Sta- tion Engineer at Rs.	•			
(300 -600)		19,500		20,200
- Leave salary		1,200		800
3 3 TOTAL	18,678	20,700	20,000	21,000
E 2.—PAY OF ESTABLISH- MENTS  33 49 Director of Programme, en- gineers, clerks, etc (at			,	
rates varying from Rs 30 to Rs 350)		48,100		61,800
- One mechanic and one peon		••		600
— — One Technical Assistant .		<b>9</b> 28		1,200
12 18 Inferior servants (at rates varying from Rs. 16 to Rs. 49)		3,300		4,900
— — Leave salary		1,300		1,400
45 67 TOTAL .	48,875	50,700	81,000	69,900
E. 3 —ALLOWANCES, HONO- RARIA, ETC ·			Walter and Walter and State and Stat	
		6,600		7,000
Travelling allowance		5,000		*,000
Travelling allowance Other allowances	•	1,400		2,000

And the latest work and an annual property	was too white production to start you will be seen to be seen and	حري مه بيش مدينه بديسيساند	·		
Numbi 1939- 40	ERS 1940- 41	Actuals, 1938 39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs	Rs	Rs	Rs
	RO1	IBAY—conc			
E DRO			u.		
	ADCASTING STATIONS—cond	:ta			
	STATION—concld —CONTINGENCIES				
E 4.	Maintenance proper .		9,500		9,500
	Purchase of spare valves .		17,500		9,000
	Maintenance and hire of car.		2,500		3,000
	Allowance to artists including travelling allowance and entertainment of artists		1,28,100		1,32,100
	Propaganda and publicity		2,000		2,500
	Purchase, hire and main-		۵,000		2,000
	tenance of instruments.		2,000		3,500
	Power and lighting		26,000		26,000
•	Equipment and furniture Maintenance of land and		500		1,000
	buildings		1,000		1,500
	Rents, rates and taxes .		16,000		13,700
	Telephone charges		11,000		12,000
	Office expenses and miscella- neous (including postage, stationery and other	1	5,500		8,000
	petty items)  Power supply and lighting Maintenance of plants Telephone charges Purchase of valves Office expenses and mis-	•	5,500		2,400 3,000 1,000 5,400
	cellaneous	*	4 000		1,500
	Royalties		4,000	<del></del>	4,000
,	TOTAL .	2,10,392	2,25,600	2,42,000	2,39,100
•	Total for Broadcasting Stations—Bombay Station.	2,86,569	3,05,000	3,33,000	3,39,000
	TOTAL FOR BOMBAY, .	2,86,569	3,05,000	3,33,000	3,39,000
		BENGAL		y	
E -BRO	ADCASTING STATIONS:  CALCUTTA STATION				
E 1.	PAY OF OFFICERS.			ı	
1 1	Director (1,000)		12,000		12,000
1 1	Assistant Director (350—500)	,	4,600	**	4,900
1 1	Station Engineer (300-		,		
	600)		4,000		4,200
****	Leave salary		700		1,000
3 3	TOTAL .	16,260	21,300	20,700	22,100
				1	

		- **	<u></u>		
N _{UME}	BERS. 1940-	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40.	41.	Rs.	Rs.	Rs.	Rs.
	ו <b>הר</b> מי	NGAL-con	гđ.		
E.—BRO	DADCASTING STATIONS	10211- 0010			
	—contd TTA STATION—concld				
	—PAY OF ESTABLISH- MENTS				
30 48	Director of Programme, engineers, clerks, etc.,				
	(at rates varying from		42,800		62,200
12 17	Rs 30 to 400) Inferior servants (at rates				
5 —	varying from Rs 16 to 25) Programme Assistant, announcer, engineer, etc.		2,700 7,300		3,400
	(30 300) One clerk and two Pro-				
	gramme Assistants Leave salary		1,500		4,700 2,000
	Deduct—Probable savings				
47 65	TOTAL .	49,385	53,500	60,700	72,300
E 3-	ALLOWANCES, HONO- RARIA, ETC				
	Travelling and other allowances	3,927	4,000	4,500	4,500
E 4-	-contingencies •				
	Allowances to artists (includ-		7 07 600		1,29,200
	ing travelling allowance) • Entertainment of artists		1,27,600		2,400
	Purchase, hire and main- tenance of instruments.		1,200		1,500
	Royalties		3,000		3,000
	Maintenance of artists' cars .		3,000		3,500 2,000
	Propaganda and publicity  Maintenance proper		1,000 8,000		9,100
	Purchase of spare valves		17,000		9,000
	Equipment and furniture .		500		500
	Power and lighting .		24,000		25,000
	Repairs to buildings	_	700		1,000
	Rents, rates and taxes		22,700		23,500
	Telephone charges		5,000		7,500
	Office expenses and miscella-				
	neous (including postage, stationery and other				
	petty items)		4,500		6,000
	Power and lighting .		2,000		2,000
	Purchase of valves .				5,400
	Maintenance proper				3,000
	Telephone charges				1,000
	Office expenses and mis-				T POA
	cellaneous Allowances to artists	*			1,500 18,300
	Radio publication "Betar				10,000
	Jagat"		9,000		12,000
	TOTAL .	2,06,256	2,27,200	2,39,100	2,66,400
Тота	L FOR CALCUTTA STATION .	2,75,828	3,06,000	3,25,000	3,65,300
					-

Nu 1939	MBERS 1940		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40	41		Rs.	Ŕs.	Rs.	Rs.
		ית כד	NGAL—coñ		T#84	TAD.
			NGALI-COM	, co		
EB	conc	**				X.
		DACCA STATION -PAY OF-OFFICERS:	f			
1	1	Director		4,500		6,000
1	ī	Station Engineer		2,300		3,000
_		Leave salary		200		500
2	2	TOTAL .		7,000	3,800	9,500
		-PAY OF ESTABLISH- MENTS				
17	19	Director of Programme, engineers, clerks, etc.		15,900		` 21,400
		Two Technical Assistants		•		2,400
7	7	Servants (at rates varying				
		from Rs 15 to 17)		900 500		1,200 600
		Leave salary .			<del> </del>	<del></del>
24	26	Total .		17,300	10,000	25,600
	E. 3-	-ALLOWANCES, HONO- RARIA, ETC ·		•		
		Travelling and other allowances		1,500	1,500	2,000
	E 4-	-CONTINGENCIES ·				
		Allowances to artists (in-				
		cluding travelling allow- ance and entertainment				
		of artists) .		29,000		51,400
		Purchase, hire and main- tenance of instruments.		600		1,000
		Royalties		1,200		1,000
		Purchase of spare valves		0.000		4,000
		Maintenance of artists cars		2,000		3,000
		Propaganda and publicity.		500		1,000
		Equipment and furniture		100		500
		Power and lighting .		4,000 200		8,000
		Repairs to buildings Rents, rates and taxes .		1,800		1,000
		Telephone charges		4,000		3,200 6,500
		Office expenses and miscel-		<b>±,00</b> 0		0,500
		laneous (including post- age stationery and other		1 ሰበሰ		9 000
		petty items)		1,900 2,900		3,000 4,000
		Tramogramos hrohar.		2,000		±,000
	•	TOTAL .	10,230	48,200	35,700	87,600
	To	TAL FOR DACCA STATION .	10,230	74,000	51,000	1,24,700

Numbers. 1939. 1940.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
40 41.	Rs.	Rs.	Rs.	Rs.
BEN	GAL—concl	ld.		
F —WIRELESS TRANSMISSION .		`		
F.1—PAY OF ESTABLISH- MENTS	1,311		••	• •
f. 2—other charges .	1,476	•	••	
F 3—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC	2,787	••		•
TOTAL FOR WIRELESS TRANSMISSION.	••		•	
Total for Bengal .	2,86,058	3,80,000	3,76,000	4,90,000
•		,		
UNITE	D PROVI	NCES.	1	
E.—BROADCASTING STATIONS.				
LUCKNOW STATION				
E. 1.—PAY OF OFFICERS:				
1 1 Director (500-25-750).		5,900	4	6,500
— One Assistant Station Director · · ·				4,200
1 1 Station Engineer (250—400)		3,200		3,200
— — Leave salary		800		800
2 2 TOTAL .	9,596	9,900	9,700	14,700
E 2—PAY OF ESTABLISH- MENTS				
17 26 Director of Programme, engineers, clerks, etc. (Rs 40—350)		22,200		90.600
One Assistant Engineer One studio executive and		22,200		29,600 2,400
one clerk Two Technical Assistants, One Mechanic, Two Programme Assistants, one Announcer, one				2,100
clerk and two peons . 7 11 Inferior servants (Rs				8,400
15 to 18)  Leave salary	-	1,300 1,000		2,000
24 37 TOTAL	21,064		26 600	44,500
	21,004	24,500	28,800	44,50

Nume 1939-	9¥RS. 1940-	Actuals,	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40.	41.	Rs.	Rs.	Rs.	Rs.
	UNITED PI	ROVINCES-	-concld.		
E.—BRO	ADCASTING STATIONS—con	cld.			•
	LUCKNOW STATION—concld.				
E. 3.	—ALLOWANCES, HONO- RARIA, ETC ·				•
1	Travelling and other allow- ances .	2,622	1,500	2,500	1,500
E. 4	-CONTINGENCIES:				
	Allowances to artists (in- cluding travelling ex- penses, Entertainment	ć			
	of artists, visitors, etc. Purchase, hire and main- tenance of musical		82,400		82,400
	instruments		1,000	1	700
	Royalties Maintenance and hire of cars		2,000 4,200		2,000 4,500
	Propaganda and publicity.		1,000		1,000
	Power supply and lighting Maintenance of buildings,		8,500		8,500
	and lands	!	600 <b>4,</b> 000		800
	Rents, rates and taxes • Telephone charges •		6,500		4,000 6,500
	Equipment and furniture. Office expenses and miscellaneous including postage		400		400
	stationery and other petty items)	•	4,000		4,500
	Maintenance of plant .		5,000		5,000
١	Valves Power supply and lighting		9,500	<b>₩</b> .	5,000 2,500
	Purchase of valves				2,900
	Maintenance of plant . Telephone charges .		• •		1,800 500
	Office expenses and mis-				1,000
	cellaneous . Allowances to artists .		• •		18,300
	TOTAL .	1,10,854	1,29,100	1,24,000	1,52,300
	FOR BROADCASTING STATIONS NOW STATION	1,44,136	1,65,000	1,65,000	2,13,000
TOTA	L FOR UNITED PROVINCES .	1,44,136	1,65,000	1,65,000	2,13,000
		PUNJAB.			
	ADCASTING STATIONS · LAHORE STATION L.—PAY OF OFFICERS:				
1 1	Station Director (500—750)		6,300		6,700
1 1	Station Engineer (250—450)	*	3,300		3,400
	One Assistant Station Director Leave salary	u.	800	1 <b>"2</b>	4,200 700
$\frac{}{2}$ $\frac{}{2}$	Total .	9,079	10,400	9,800	15,000
	LUXAL .		10,400		10,000

EUX					
Nuмв 1939- 40		Aotuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
		$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs.
	PU	NJAB—con	$rar{c}ld$ .		
e.—BR	OADCASTING STATIONS—concl	d.			
	LAHORE STATION—concld				
E	2.2.—PAY OF ESTABLISH- MENTS				
17 2 — —	engineers, clerks, etc (30—350)  One Assistant Engineer, two Technical Assistants, one Mechanic, two Pro-		23,300		30,000
	gramme Assistants, one Studio Executive, one Announcer, one clerk				
	and two Peons		•		11,900
8 1	I Inferior servants		1,200 1,500		2,000 2,000
25 3	8 TOTAL .	24,016	26,000	30,200	45,900
I	3.—ALLOWANCES, HONO.				
	RARIA, ETC Allowances	2,603	2,200	2,500	2,500
1	E. 4.—CONTINGENCIES .				
	Allowances to artists (in-				
	cluding travelling allow- ance and entertainment				
	of artists) .		82,000		82,200
	Propaganda and publicity Purchase, hire and mainten.		1,000		1,000
	ance of instruments .		2,000		1,000
	Royalties		1,500		2,000
	Maintenance of Artists' car Telephone charges .		6,000 5 000		7,000 6,200
	Maintenance proper .		5,800 5,000		6,000
	Purchase of spare valves .		9,000		5,000
	Power and lighting Maintenance of buildings		8,200		8,200
	and lands		400		1,200
	Equipment and furniture Rents, rates and taxes		500		500 5 000
	Office expenses and miscellaneous (including post-		5,000		5,000
	age, stationery and other				•
	petty items) Power supply and lighting.		6,000		6,500 4,30
	Purchase of valves				2,90
	Maintenance of plants				1,80
	Telephone charges .				500
	Office expenses and mis- cellaneous				7.00
	Allowances to artists .		••		1,000 18,300
	Total .	1,20,328	1,32,400	1,39,500	1,60,600
Tota	AL FOR BROADCASTING STATIONS— LAHORE STATION	1,56,026	1,71,000	1,82,000	2,24,000
	TOTAL FOR PUNJAB .	1,56,026	1,71,000	1,82,000	2,24,000
			4,11,000	€000رش0ر±	ا∪∪و±شوش

				_
Numbers 1939- 1940- 40. 41	Actuals, 1938-39. Rs	Budget Estimate, 1939-40	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41. Rs.
	BIHAR.			
E —BROADCASTING STATIONS PATNA STATION				
E 1—PAY OF OFFICERS  — One Director (Rs. 500—700)  — One Station Engineer		•		2,800
(Rs 250—400)				1,400
— — Total				4,200
E. 2—PAY OF ESTABLISH- MENTS · — Twenty Programme Director,		¥.		
Engineers, Clerks, etc. (Rs 30 to Rs. 350)				10,700
<ul> <li>— Seven inferior servants</li> <li>(Rs. 15 to Rs 17)</li> <li>— Leave salary</li> </ul>				600 400
— TOTAL				11,700
E 3—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling and other all ow- ances E. 4—CONTINGENCIES				1,500
Allowances to artists (including travelling expenses)  Lump provision for office expenses and miscellaneous (including postage,				8,000
stationery and other petty items)				9,600
TOTAL .				17,600
Total for Biha'r				35,000,
NORTH-WEST E  BROADCASTING STATIONS  PESHAWAR STATION  E.1—PAY OF OFFICERS  One Officer-in-charge (Rs	FRONTIER	PROVINC	E	
150—250) — — Special pay — — Leave salary				2,700° 600 700
TOTAL	5,363		2,800	4,000
E.2—PAY OF ESTABLISH-	<del></del>			
MENTS 8 8 Programme Assistants, Station Engineer, clerks, etc., (at rates varying from 30—300)		11,100		10,000
4 4 Inferior servants  One Programme Assistant, one clerk and two techni-		700		700
cal Assistants  — Leave salary		500		4,700 400
12 12 TOTAL .	13,533	12,300	10,300	15,800
	<del></del>		<del></del> .	

		Dudast	Revised	Budget
	Actuals, 1938-39.	Budget Estimate, 1939-40.	Estimate, 1939-40	Estimate, 1940-41
	$\mathbf{R}_{8}$	Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{Rs}$
NORTH-WEST FR	ONTIER	PROVINCE-	-concld.	
E —BROADCASTING, STATIONS—concld				
PESHAWAR STATION—concid.				
E. 3.—ALLOWANCES HONO- RARIA, ETC				
Allowances	2,137	500	1,000	1,000
E 4—CONTINGENCIES		,	-	
Allowances to artists (including travelling allowance and entertain-				
ment of artists) Purchase, hire and main-		11,000		11,400
tenance of instruments		200		200
Royalties Maintenance proper		200 1,500		500 1,500
Purchase of spare valves .		3,000		1,000
Maintenance and hire of cars				2,000
Power supply and lighting		4,000		3,000
Propaganda and publicity Maintenance of buildings		100		100 (
and Lands .		100		200
Telephone charges		2,000		3,700
Equipment and furniture Office expenses and miscel- laneous (including postage, stationery and		100		300
other petty items)		1,000		1,500
Power supply and lighting		·		1,000
Purchase of valves Maintenance of plant				900 600
Telephone charges				1,100
Office expenses and miscel- laneous				500
Allowances to artists		•		500 3,700
TOTAL .	63,367	23,200	27,900	33,200
G —RURAL BROADCASTING				
G 2—OTHER CHARGES	4,296		4,300	
G 3—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE-				
PARIMENTS, ETC	-4,290		-4,300	
TOTAL FOR BROADCASTING			<del></del>	
STATIONS—P IS HAWAR STATION	84,406	86,000	42,000	5 <b>4,</b> 000
TOTAL FOR N -W F P .	84,406	36,000	42,000	54,000
•	***************************************		<del></del>	

## DEMAND No. 49.

## CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for Capital Outlay on Broadcasting Charged to Revenue.

Voted: One Thousand Rupees *

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS

	Actuals, 1938-39.	'Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	m Rs	$\mathbf{R}\mathbf{s}$	Rs.
A.—WORKS	1,71,540	2,08,700	2,48,300	90,900
B—EQUIPMENT	5,95,517	4,92,300	4,36,200	3,91,100
©—INSTALLATION DEPART- MENT, DELHI				
C 1—PAY OF OFFICERS .	13,683	13,400	14,200	15,200
C 2—PAY OF ESTAB- LISHMENTS .	21,924	21,800	23,300	26,600
C 3 —ALLOWANCES .	8,096	7,800	6,000	7,000
C. 4—CONTINGENCIES .	12,218	10,000	13,000	10,600
C 5—LUMP REDUCTION	•••	13,000	•	9,400
TOTAL FOR INSTALLATION DEPART- MENT, DELHI	55,921	40,000	56,500	50,000
TOTAL .	8,22,978	7,41,000	7,41,000	5,32,000
D—LUMP REDUCTION .		••	•	49,000
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF		,		, 3
BROADCASTING	8,22,978	<del>7,41,000</del>	<del></del> 7,41,000	-4,83,000
TOTAL		•		

^{*}The net amount required being nil, a nominal demand of Rs 1,000 has been submitted for the vote of the Legislative Assembly

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
II-B Circles of Account in which	this Grant	will be accou	nted for:—	
INDIA	•	•	••	•
BENGAL UNITED PROVINCES PUNJAB	••	•		•
BIHAR NORTH-WEST FRONTIER PROVINCE	•		••	••
TOTAL .		•		
III. DETAILS of the foregoing —				
	INDIA			
A -WORKS  Broadcasting Station, Madras.  Air-conditioning of studios  Broadcasting Station, Trichino-		7,500		1,000
Alterations to studio buildings		1,000		•
Broadcasting Station, Bombay Site for transmitter Broadcasting Station, Calcuita		1,58,000		
Air-conditioning of studios Alterations to studio build-		15,000		
ings and acoustic treatment Broadcasting Station, Dacca		20,800		15,500
Alterations to studio buildings Broadcasting Station, Patha Transmitter and Receiving centre		4,400		•
buildings (including sites) Alterations to studio buildings and acoustic treatment			١	1,400· 12,000·
Total .	79,691	2,06,700	2,17,300	29,900,
B —EQUIPMENT BROADCASTING STATION, DELHI Equipment, S W Transmitter,				
etc Spare parts		28,200 7,600		4,100 3,600
Equipment Receiving centre, Todapur Equipment Research Depart-		12,000		9,000
ment Equipment for Delhi studio Two limiting amplifiers		5,000 1,000	`	8,000 1,200 4,000
BROADCASTING STATION, MADRAS. Transmitter, etc Receiving centres Two limiting amplifiers BROADCASTING STATION, TRICHINO- POLY		47,300 9,000		2,500 1,000 4,000
Transmitter, etc Receiving centres One limiting amplifier		65,900 9,000		23,000 1,000 2,000

NUMBERS.		Budget	Revised	Budget
1939- 1940- 40. 41.	Actuals, 1938-39. Rs.	Estimate, 1939-40. Rs	Estimate, 1939-40. Rs	Estimate 1940-41. Rs

## INDIA—contd.

****	ADIA WIM	•		
B.—EQUIPMENT—concld			,	
Broadcasting Station, Bombay. Transmitter, etc S. W Sound Input Equipment.		35,400		500
furniture and musical instruments for new studios .		6,500		1,500
Modifications to Medium Wave Station		200		1,500
Receiving centres Two limiting amplifiers		1,000		4,000
Broadcasting Station, Calcutta. Transmitter, etc S W. Sound Input Equipment, furniture and musical ins-		44,000		8,300
truments for new studios  Modifications to Medium-Wave		19,600		2,500
Station		200		1,500
Recieving centre .		<b>9,</b> 000 '		900
Two limiting amplifiers  Mobile transmitter				4,000 3,500
Broadcasting Station, Dacca				
Transmitter, etc Power supply (underground		81,000		50,500
cables)		3,500		
Receiving centre		15,000		20,500
One limiting amplifier .				2,000
Broadcasting Station, Lucknow.				
Transmitter, etc		29,000		2,500
Receiving centre		15,000		9,500 2,000
One limiting amplifier				2,000
Broadcasting Station, Lahore. Transmitter, etc.		27,900		1,000
Receiving centre		15,000		14,000
One limiting amplifier		20,000		2,000
Broadcasting Station, Peshawar.				
Receiving centre		5,000		2,000
One limiting amplifier			į.	2,000
Broadcasting Station, Patna.			1	
One limiting amplifier •				2,000
Transmitter, etc				1,41,500
Power supply (underground cables)				30,000
Receiving centre .				18,000
•		4.00.000		
Total .	5,95,517	4,92,300	4,36,200	3,91,100
C.—INSTALLATION DE- PARTMENT, DELHI- C. 1.—PAY OF OFFICERS: 3 Installation Engineer				
and Deputy Installation	13,683	13,400	14,200	15,200
Engineers (300—600) .	10,000	10,400	14,200	10,200

Numbers 1939- 1940- 40 41	Actuals, , 1938-39 Rs.	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40 Rs	Budget; Estimate, 1940-41.
IN	DIA—concl	d		
C —INSTALLATION DEPART- MENT, DELHI —concld				
C 2—PAY OF ESTAB- LISHMENTS  18 22 Assistant Engineers, technical assistants, mechanics, elerks, etc (at rates varying from Rs 30 to Rs 300)  — Three clerks		20,700	ı	24,100 1,400
6 6 Servants (15)		1,100		1,100
24 28 TOTAL	21,924	21,800	23,300	26,600
C 3—ALLOWANCES .	8,096	7;800	6,000	7,000
c. 4—Contingencies	12,218	10,000	13,000	10,600
C 5—LUMP REDUCTION		13,000	. 1	<u>-9,400</u>
TOTAL FOR INSTALLATION DE- PARTMINT, DELHI	55,921	40,000	56,500	50,000
D,—LUMP REDUCTION.			*	<b>-49,000</b>
E.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING:	<b>—7,31,129</b>	<b>—7,39,</b> 000	7,10,000	-4,22,000
TOTAL FOR INDIA				
/			1	
N.	MADRAS.	ŧ	1	
Bebadcasting Stations, Madras And Trichinopoly A —WORKS				,
Broadcasting Station, Madras Transmitter and Receiving centre buildings (including site) Broadcasting Station, Trichinopoly	••		8,000	••
Transmitter and Receiving centre buildings (including site)			4,000	1
TOTAL	30,472	· · · · · · · · · · · · · · · · · · ·	12,000	*************
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING.	-30,472		<b>—12,000</b>	
TOTAL FOR MADRAS	i i	,,		•
-				

( )				
,	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
:	вомвач.			
AWORKS				
BROADCASTING STATION, BOMBAY.				
Extension to transmitter buildings	16,459		4,000	,
		<del></del>		
E —D E D U C T—A M O U N T TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	16,459		, —4,000	,
TOTAL FOR BOMBAY .				•
			<del></del>	
	BENGAL			
A.—WORKS				
Broadcasting Station, Calcutta				
Store godown in the transmitter compound	1			1,500
Broadcasting Station, Dacca				
Transmitter and Receiving centre buildings (including site)		2,000		4,500
Total	39,218	2,000	13,000	6,000
E,—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING .	39,218	2,000	13,000	6,000
TOTAL FOR BENGAL	<del></del>			
10222				
				i
UNITE	ED PROVI	NCES.		
Broadcasting Station, Lucknow				
AWORKS				
Transmitter and Receiving centre buildings (including sites)	1,275	•		8,000
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING:		•	•	-8,000
TOTAL FOR UNITED PROVINCES .		•		• •
,				

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	Rs.	Ra.	Re.
	PUNJAB.			
Broadcasting Station, Lahore.				
A.—WORKS				
Transmitter and Receiving centre buildings (including sites)	2,503		1,000	5,000
t				
E.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	2,503	••	1,000	5,000
TOTAL FOR PUNJAB .		• •		•
	BIHAR			
A-WORKS				
Broadcasting Station, Patna Transmitter and Receiving centre buildings (including site)	•			42,000
E —DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	••	•	•	-42,000
TOTAL FOR BIHAR				
		······································		
NORTH-WEST	FRONTIE	R PROVIS	ICE.	
Broadcasting Station, Peshawar. A.—WORKS				
Receiving centre buildings .	1,922	•	1,000	• •
E.—DEDUCT—AMOUNT TRANS. FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	-1,922	••	_1,000	••
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	••	• •	• •	••

## DEMAND No. 50 INDIAN STORES DEPARTMENT.

1. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Indian Stores Department.

Voted Twenty-one Lakhs and Fifteen Thousand Rupees.

Non-voted One Lakh and Six Thousand Rupees

AL. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE. Budget Revised Budget Estimate, Actuals, Estimate, Estimate. 1939-40 1938-39 1939-40 1940-41. Rs. Rs Rs Rs. A.—HEADQUARTERS ESTABLISH. MENT. A. 1.—PAY OF OFFI-CERS 62,520 56,500 69,300 (Non-voted 50,400 1,90,686 1,91,900 1,88,600 2,26,500 Voted A. 2-PAY OF ESTABLISH. 3,23,300 MENTS 3,28,942 3,36,200 3,31,800 A. 3-ALLOWANCES, HONO 3,825 4,300 RARIA, ETC (Non-voted 2,200 2,400 (Voted 70,103 75,800 83,500 7,900 A. 4.—CONTINGENCIES. 46,714 47,000 50,000 42,100 TOTAL FOR HEADQUARTERS ESTABLISHMENT . 7,03,090 7,03,700 7,06,200 6,79,800 B.—PURCHASE CIRCLES B 1—PAY OF OFFICERS .
B 2—PAY OF ESTABLISH. 75,227 62,000 69,500 61,800 MENTS 92,586 97,400 95,400 96,500 -ALLOWANCES, HONO-B. 3. RARIA, ETC 12,308 11,800 11,400 10,600 4 — CONTINGENCIES 15,625 16,700 16,400 16,100 1,95,746 TOTAL FOR PURCHASE CIRCLES 1,87,500 1,93,100 1,85,000 C. 1.—PAY OF OFFI-(Non-voted. 18,000 9,200 CERS 18,000 2,56,239 Voted 2,53,100 2,59,900 2,81,900 C. 2.—PAY OF ESTABLISH-MENIS 2,34,610 2,49,000 2,38,600 2,44,000 -ALLOWANCES, HONO. (Non-voted 4,195 2,000 RARIA, ETC 4,300 75,673 79,600 73,600 ₹ Voted 77,000 C. 4.—CONTINGENCIES 1,56,892 24,600 27,800 27,300 7,45,609 6,28,600 TOTAL FOR INSPECTION CIRCLES . 6,11,100 6,30,200

	Actuals, 1938 39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	$\mathbf{R}$ s	Rs.	$\mathbf{R}\mathbf{s}$
D.—GOVERNMENT TEST HOUSE				
D. 1.—PAY OF OFFICERS	62,229	66,900	66,800	68,700 -
D. 2.—PAY OF ESTABLISH- MENTS	1,52,333	1,58,200 '	1,56,000	1,58,900 -
D. 3—ALLOWANCES, HONO- RARIA, ETC	<b>7,</b> 572 <b>34,33</b> 0	7,000 40,000	7,800 40,000	7,100 40,000
TOTAL FOR GOVERNMENT TEST	2,56,464	2,72,100	2,70,600	2,74,700
E.—METALLURGICAL INSPECTO- RATE				
E I—PAY OF OFFICERS	73,761	83,900	84,500	1,00,500
E. 2.—PAY OF ESTABLISH- MENTS	73,416	80,800	78,200	1,00,200
E. 3—ALLOWANCES, HONO RARIA, ETC	9,160	11,000	10,800	14,300 -
E 4.—CONTINGENCIES .	11,657	31,400	25,000	30,500
TOTAL FOR METALLURGICAL INS- PECTORATE	1,67,994	2,07,100	1,98,500	2,45,500
F.—WORKS				
F 1—METALLURGICAL INS- PECTORATE	6,648	6,700		
Total for Works .	6,648	6,700		•
G.—INDUSTRIAL RESEARCH BUREAU.				-
G. 1.—PAY OF OFFICERS				
$egin{cases} Non\ Voted\ Voted \end{cases}$ .	56,495	27,000 27,900	46,900	26,600 · 29,200
G 2—PAY OF ESTABLISH- MENTS .	70,772	75,900	65,400	77,100
G 3.—ALLOWANCES, HONO-RARIA, ETC $\begin{cases} Non-Voted \\ Voted \end{cases}$	12,808	<i>3,900</i> 6,200	9,700	<i>3,900</i> 3,100
G. 4 —CONTINGENCIES	32,990	34,400	31,500	32,900
Total for Industrial Research -Bureau	1,73,065	1,75,300	1,53,500	1,72,800
			-	_

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs. \	Rs.	Rs.
H —EXPENDITURE CONNECTED WITH THE WAR, 1939				
H 1—PAY OF OFFICERS— $\begin{cases} Non\ voted \end{cases}$ Voted	••		15,700 25,700	<i>33,000</i> 70,500
H 2—PAY OF ESTABLISH- MENTS	••	•	73,800	1,83,500
H 3—ALLOWANCES, HONO- RARIA				
$\left\{egin{array}{l}  ext{Non-voted} & . \  ext{Voted} & . \end{array} ight.$	•	•	<i>400</i> 18,600	<i>1,000</i> 1,90,000
H 4—CONTINGENCIES .	••		36,500	71,000
H 5-GRANTS-IN-AID, ETC	••	• •	300	1,000
H 6—DEDUCT—EXPENDI. TURE TRANSFERRED TO THE DEPARTMENT OF SUPPLY \{\) Non voted \{\) Voted			16,400 1,54,600	- <i>35,000</i> 5,15,000
TOTAL FOR EXPENDITURE CONNECTED WITH THE WAR, 1939				
I.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
I 1—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS Non-Voted. PAY . Voted .	<i>25,892</i> 32,066	<i>18,000</i> , 40,000	15,000 24,000	4,000 28,000
1.2—STORES FOR INDIA	1,055	1,000	1,000	1,000
I. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	·	•		••
Total for Charges in England .	59,051	59,000	40,000	33,000
Non-voted .	25,892	18,000	15,000	4,000
Voted .	33,159	41,000	25,000	29,000
J.—LOSS OR GAIN BY \{\begin{aligned}Non-voted \\ \text{Voted} \end{aligned}.	159 959	•	• _	•
TOTAL .	23,08,785	22,40,000	21,73,000	22,21,000
Voted .	1,14,591 21,94,194	1,24,000 21,16,000	87,000 20,86,000	1,06,000 21,15,000

Num 1939- 40	BERS 1940 41		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
			Rs.	Rs.	$\mathbf{R}_{\mathbf{S}}$	Rs
all. I	)eta	ns of the foregoing —				~
	EAD MEN	QUARTERS ESTABLISH- T				
,	A. 1.	PAY OF OFFICERS				-
1	1	Chief Controller of Stores (3,000—3,500)		40,200		39,000
	1	Director of Inspection (2,250 —2,750)				30,300
_	1	Director of Purchase (2,000 —2,500)				24,500
1		Deputy Director of Pur- chase (1,500—1,800) personal pay (150) and special pay (150)		25,200		•
2	3	Deputy Directors of Purchase (1,500—1,800) +		45,000		58,500
1	1	Deputy Director of Inspection (1,250—1,750) [Personal pay (150)]		22,800		22,800
Ţ	1	Deputy Director of Administration and Intelligence (Rs 1,500—1,800)		20,200		21,100
l	1	Assistant Director of Inspection (950—1,200)		15,600		14,400
3	3	Assistant Directors of Purchase (740—1,200)		43,200		32,200
1	1	nistration and Intelli- gence (1,000—1,200)		13,100		13,700
-3	3	Assistant Controllers of Purchase (350—1,000) +special pay to one (100)		24,600		19,300
2	2	Assistant Engineers (Inspection) (500—750)		17,600		18,000
-	-	Leave salary .		2,000		2,000
Statute	_	Deduct—Probable savings		$\begin{cases}15,000 \\12,200 \end{cases}$		
		Non-voted .	62,520	50,400	56,500	69,300
		Voted .	1,90,686	1,91,900	1,88,600	2,26,500
16	18	TOTAL .	2,53,206	2,42,300	2,45,100	2,95,800
			<del></del>			

Nus 1939- 40.	1940- 41.		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41-
			Rs.	Rs.	$\mathbf{R}\mathbf{s}$	Rs.
А.—Н		UARTERS ESTABLISH- C-concld		`		
	A. 2 -	-PAY OF ESTABLISH- MENTS				
184	185	Superintendents, clerks and executive subordinates (45—600) + special pay to one (20)		3,28,200		3,37,800
76	80	Inferior servants (14-40)  plus special pay 1 (10)  per month		16,200		17,200
_		Leave salary		1,800		1,800,
-		Deduct—Probable savings		10,000		25,000
260	265	Total .	3,28,942	3,36,200	3,23,300	3,31,800
	А. 3-	-ALLOWANCES, HONO-RARIA, ETC. Travelling allowance		{ 1,800 5,800		2,000 5,500
		Cost of passages granted under the Superior Civil Services Rules, 1924		200		
		Compensatory, house, conveyance and other allowances		40,000		1,700
		Hill-journey allowance .		$\left\{\begin{array}{c} 400 \\ 30,000 \end{array}\right.$		200 700
		Non-voted .	3,825	2,400	4,300	2,200
		Voted	70,403	75,800	83,500	7,900
		TOTAL .	74,228	78,200	87,800	10,100
	A 4	-contingencies				
		Service postage and tele gram charges		24,000		24,000
		Office expenses and other contingencies		17,000		17,400
		Hill-journey charges .		7,000		500
		Inspection and miscellan- eous equipment		200	)	200
	ı	Deduct—Probable savings		-1,200	)	
		TOTAL .	46,714	47,000	50,000	42,100

N1 193 40	0MBERS 9. 194 . 41	0	Actuals, 1938 39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
			Rs.	Rs.	Rs	Rs
B.—	PURC	HASE CIRCLES				
	C	ALOUTTA PURCHASE CIROLE.		,		*
	B. 1	—PAY OF OFFICERS		٧.,		<i>s</i> - t
r	1	Controller of Purchase (1,500—1,800)		21,600	1	21,600
2	2	Assistant Controllers of Purchase (350—1,000)		13,000		12,200
-3	3	TOTAL .	48,435	34,600	_42,100	33,800
	B. 2-	-PAY OF ESTABLISH- MENTS				
-36	36	Clerks (at rates varying from Rs 45 to Rs 250)		39,500		39,900
17	17	Inferior servants (at rates varying from Rs 13 to Rs 27)		3,400		3,400
		Leave salary		200		200
		Deduct—Probable savings			-	3,000
53	53	TOTAL	39,667	43,100	39,600	40,500
·	В. 3—	ALLOWANCES, HONO- RARIA, ETC				
	(	Compensatory, house and conveyance allowances.	7,225	5,700	6,700	5,900
Œ	3, 4,	CONTINGENCIES				
	S	ervice postage and telegram charges		3,800		3,800
	C	office expenses and other contingencies		4,400		
	Ð	educt—Probable savings		500		4,000 500
		TOTAL .	6,363	7,700	7,600	7,300
		· ·	<del></del>			

NUM	BERS.			Budget	Revised	Budget
1939- 40			Actuals, 1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimete, 1940 41
<b>±</b> 0	41	•	Rs	Rs.	Rs	Rs.
B.—P	URCH	ASE CIRCLES—contd				
	Bom	BAY PURCHASE CIRCLE				
	B. 1-	-PAY OF OFFICERS:				
1	1	Controller of Purchase (1,000—1,200)	14,400	14,400	14,400	14,400
***************************************		•			\	
	B. 2	-PAY OF ESTABLISH- MENTS				
21		Clerks (at rates varying from Rs 50 to Rs 300)		33,000		35,300
9	9	Inferior servants (at rates varying from Rs 10 to Rs 22)		1,400		1,400
		Leave salary		500 —1,000		500 2,600
30	30	TOTAL	32,902	33,900	35,500	34,600
	B. 3.	—ALLOWANCES, HONO- RARIA, ETC				
		Travelling allowance		100		100
		Compensatory, house and conveyance allowances.		3,500		3,500
		conveyance anowances ?		0,000		3,000
•	,	Total	4,033	3,600	3,500	<del></del>
•		TOTAL	4,033		3,500	3,600
•		·	4,033		3,500	3,600
•		TOTAL  —CONTINGENCIES  Service postage and tele-	4,033	3,600	3,500	<del></del>
•		TOTAL  —CONTINGENCIES  Service postage and telegram charges  Office expenses and other	3,801	3,600	3,500	3,600
•	<b>3</b> 3 4 ·	TOTAL  CONTINGENCIES  Service postage and telegram charges  Office expenses and other contingencies  Total		3,600 1,800 2,000		3,600 1,900 1,500
•	\$B 44	TOTAL  —CONTINGENCIES  Service postage and telegram charges  Office expenses and other contingencies		3,600 1,800 2,000		3,600 1,900 1,500

1939	1940	)	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
40	41		$\mathbf{R}\mathbf{s}$	Rs	Rs.	Rs.
B.—P	URC	HASE CIRCLES—concld				
KABA	cei ]	PURCHASE CIRCLE—concld			1	
	B. 2	—PAY OF ESTABLISH- MENTS			·	
18 9	18 9	Clerks (at rates varying from Rs 45 to Rs 200) Inferior servants (at rates		18,800	1	19,300
		varying from Rs. 18 to Rs 30)		2,300		2,300
-		Leave salary		300		300
		Deduct—Probable savings				-500
27	27	TOTAL .	20,017	20,400	20,300	21,400
	В 3	-ALLOWANCES, HONO- RARIA, ETC				
		Travelling allowance Compensatory, house, con- veyance and other allow-		1,500		••
		ances  Deduct—Probable savings		1,100 -500		1,100
		TOTAL .	1,050	2,100	1,600	1,100
1	B 4-	-contingencies				
	S	ervice postage and tele gram charges		2,000		2,200
	0	ffice expenses and other contingencies		3,200		3,200
		Total	5,461	5,200	5,200	5,400
		TION CIRCLES TTA Inspection Circle	•	-		
- (		-PAY OF OFFICERS		-		
_	1	Controller of Inspection (1,250—1,750) plus special pay 100				10,000
1		Controller of Inspection (1,000—1,500)		18,000		16,900
2	2	Assistant Controllers of Inspection (950—1,200)		27,900		90 KAA
1	1	Assistant Centroller of Administration, Calcutta Purchase and Inspection		2.,000		28,500
16	17	circles (500—850) Assistant Engineers (Ins-		8,000	•	8,500
_		pection) and Inspectors (350—750) Leave salary		1,04,900		1,22,600
-	_	Deduct—Probable savings		6,000		1,000
		Non-voted . Voted .	18,000 1,44,578	18,000 1,34,800	9,200 1,47,600	1,77,500
20	21	TOTAL .	1,62,578	1,52,800	1,56,800	1,77,500
		<del>-</del>	·			

	1940- 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	74,		Rs.	Rs. 1	Rs.	Rs.
C —IN	SPEC	TION CIRCLES—contd.				
CALC	UTTA	Inspection Circle—concld.				
	C. 2	-PAY OF ESTABLISH. MENTS.				
73	73	Executive subordinates and clerks (at rates varying from Rs 45 to Rs. 500)		1,18,600		1,18,300
24	24	Inferior servants (at rates varying from Rs. 13 to Rs 27)		4,900		5,000
_		Leave salary		500		500
_		Deduct-Probable savings		4,000		8,700
97	97	Total .	1,09,960	1,20,000	1,14,000	1,15,100
					<del></del>	~
	C. 3,-	-ALLOWANCES, HONO- RARIA, ETC				
		Travelling allowance .		9,000		8,000
		Compensatory, house and conveyance allowances.		$\begin{cases} 3,700 \\ 35,800 \end{cases}$		38,500
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		•
	_	Deduct-Probable savings.		-3,400		2,000
		Non-voted .	4,195	4,300	2,000	••
-		Voted	38,925	42,400	41,000	44,500
		Total .	43,120	46,700	43,000	44,500
C	) <b>. 4.</b>	-CONTINGENCIES:				
		Service postage and telegram charges		2,400		2,500
	,	Office expenses and other contingencies		3,500		3,400
	1	Inspection and miscella- neous equipment		400		400
•		Extra-departmental inspection in India .		1,500		1,800
		TOTAL .	81,436	7,800	9,800	8,100
						31

		1		Budget	Revised	Budget
1939.		ı	Actuals, 1938-39.	Estimate, 1939-40.	Estimate, 1939 40.	Estimate, 1940 41.
40.	41.	,	Rs.	Rs.	Rs.	Re
c,—II	ISPE	CTION CIRCLES—contd.				
Вом	BAY I	NSPECTION CIRCLE—contd				
	C. 1.	—PAY OF OFFICERS:				
1	1	Controller of Inspection (950—1,200) plus special pay of Rs 150 por men- sem		13,500		13,500
6	์ 5	Assistant Engineers (Inspection) and Inspectors (350-750)		45,400		36,800
1		Personal Assistant to Controller of Inspection (340-500)		5,200		,,,,,
	1	Personal Assistant to Con- troller of Inspection (340- 500)		••		<b>5,4</b> 00
_		Deduct-Probable savings .		-2,000		6,400
8	7	TOTAL .	56,027	62,100	59,600	49,300
	C. 2	-PAY OF ESTABLISH- MENTS				
34	34	Executive subordinates and clerks (at rates varying from Rs 50 to Rs. 500).		59,700		61,800
15	15	Inforior servants (at rates varying from Rs 10 to Rs. 35)	,	3,100		3,100
		Leave salary .		1,000		500
		Deduct-Probablo savings		2,000		6,600
49	48	TOTAL .	60,767	61,800	58,500	58,800
	C. 3-	-ALLOWANCES, HONO-RARIA, ETC.				
		Travelling allowance .		3,500		3,000
		Compensatory, house and conveyance allowances.		18,000		15,700
		Cost of passages granted under the Superior Civil Services Rules, 1924		500	r	500
		Deduct-Probable savings.		-2,000		1,200

NUMBERS 1939- 1940-	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40. ~ 41	Rs.	Rs.	Rs	Rs.
© —INSPECTION CIRCLES—contd	·			
BOMBAY INSPECTION CIRCLE—			1	
concld C. 4—CONTINGENCIES				
Service postage and telegram charges		- 1,200	<i>}</i>	1,100
Office expenses and other contingencies		2,600	ŧ	2,300
Inspection and miscella- neous equipment	-	300		<b>30</b> 0
Extra departmental inspec- tion in India		100		200
Probable savings	• •	200		• •
TOTAL .	25,077	4,000	4,000	3,900
Madras Inspection Branch. C. 1.—PAY OF OFFICERS				
1 Inspector m-charge (500—750 plus special pay of Rs. 100 per mensem	13,022	8,200	8,200	7,600
C. 2—PAY OF ESTABLISH- MENTS.  4 Clerks (at rates varying				-
from Rs 40 to Rs. 125).		3,300		3,400
4 4 Inferior servants (15—25)		800 100	ť	900
Leave salary	<del></del>			
8 8 TOTAL .	4,079	4,200	4,500	4,400
C. 3—ALLOWANCES, HONO- RARIA, ETC				
Travelling allowance .		500		5 <b>0</b> 0
Compensatory, house and conveyance allowances.		1,100		1,100
TOTAL .	2,108	1,600	1,700	1,600
€. 4 —CONTINGENCIES				
Service postage and tele gram charges		400		400
Office expenses and other contingencies		1,100		1,100
Inspection and miscella- neous equipments .	عقب عديد عدد	100	1	100
TOTAL ~ •	2,149	1,600	1,600	1,600
				31 A

1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938-1940   1938		mbers.	ı	Aotuais,	Budget Estimate,	Revised Estimate,	Budget Estimate, 1940-41.
UPPER INDIA INSPECTION CIRCLES			•	1938-39. Rs.	1939- <b>4</b> 0 Rs	1939 <b>40.</b> Rs.	
CREIE  C. 1.—PAY OF OFFICERS .  1	C —I	NSPEC	ETION CIRCLES—contd.				,
1   1   Assistant Controller of Inspection (650—1,200)   13,700   14,300     1   1   Assistant Engineer (Inspection) (500—750)   9,000   9,000     2   2   TOTAL   20,600   22,700   20,800   23,300     C. 2.—PAY OF ESTABLISH-MENTS     11   11   Executive subordinates and elerks (at rates varying from Rs 40 to Rs 500)   15,500   16,200     - 1   Clerk (40—90)     550     6   6   Inferior servants (15—25)   1,200   1,200       Leave salary     400   400     17   18   TOTAL   16,101   17,100   10,800   18,300     C. 3.—ALLOWANCES, HONO-RARIA, ETC.   Travelling allowance   2,600   2,600     Probable savings         TOTAL   9,370   6,600   6,500   6,600     C. 4.—CONTINGENCIES : Inspection and miscellaneous equipment       Inspection and miscellaneous equipment       Service postage and telegram contages       Office expenses and other contingencies       Office expenses and other contingencies							
Inspection (850—1,200)   13,700   14,300		C. 1	-PAY OF OFFICERS.				
Dection   (500—750)   9,000   9,000	1	1	Assistant Controller of Inspection (950—1,200)		13,700		14,300
C. 2.—PAY OF ESTABLISH- MENTS  11 11 Executive subordinates and clerks (at rates varying from Rs 40 to Rs 500)	1	1	Assistant Engineer (Inspection) (500-750)		9,000		9,000
MENTS  11 11 Executive subordinates and clerks (at rates varying from Rs 40 to Rs 500)	2	2	Total .	20,600	22,700	20,800	23,300
and clerks (at rates varying from Rs 40 to Rs 500)	11	-	MENTS				
- 1 Clerk (40—90)	**		and clerks (at rates vary- ing from Rs 40 to		15.500		16,200
1,200	-	1	•				•
17 18 TOTAL . 16,101 17,100 16,800 18,300  C. 3.—ALLOWANCES, HONO-RARIA, ETC.  Travelling allowance . 4,500 4,000 Compensatory, house and conveyance allowances . 2,600 2,600  Probable savings	6		· · · · · · · · · · · · · · · · · · ·	_	1,200		1,200
C. 3.—ALLOWANCES, HONO-RARIA, ETC.  Travelling allowance . 4,500 4,000 Compensatory, house and conveyance allowances . 2,600 2,600  Probable savings500  TOTAL . 9,370 6,600 6,500 6,600  C. 4.—CONTINGENCIES:  Inspection and miscellaneous equipment . 300 300 Inspection and miscellaneous equipment . 2,000  Service postage and telegram obarges . 1,000 1,000  Office expenses and other contingencies . 2,900 2,900	•		Leave salary		400		400
Travelling allowance . 4,500 4,000 Compensatory, house and conveyance allowances . 2,600 2,600  Probable savings500  TOTAL . 9,370 6,600 6,500 6,600  C. 4.—CONTINGENCIES:  Inspection and miscellaneous equipment . 300 300 Inspection and miscellaneous equipment . 2,000  Service postage and telegram oharges . 1,000 1,000  Office expenses and other contingencies . 2,900 2,900	17	18	TOTAL .	16,101	17,100	16,800	18,300
Compensatory, house and conveyance allowances . 2,600 2,600  Probable savings500  Total . 9,370 6,600 6,500 6,600  C. 4.—CONTINGENCIES:  Inspection and miscellaneous equipment . 300 300  Inspection and miscellaneous equipment . 2,000  Service postage and telegram charges . 1,000 1,000  Office expenses and other contingencies . 2,900 2,900	ı	C. 3.—	ALLOWANCES, HONO- RARIA, ETC.				
Compensatory, house and conveyance allowances . 2,600 2,600  Probable savings500  Total . 9,370 6,600 6,500 6,600  C. 4.—CONTINGENCIES:  Inspection and miscellaneous equipment . 300 300  Inspection and miscellaneous equipment . 2,000  Service postage and telegram charges . 1,000 1,000  Office expenses and other contingencies . 2,900 2,900		•	Travelling allowance .		4,500		4,000
C. 4.—CONTINGENCIES:  Inspection and miscellaneous equipment . 300 300  Inspection and miscellaneous equipment . 2,000  Service postage and telegram charges . 1,000 1,000  Office expenses and other contingencies . 2,900 2,900	-	(	Compensatory, house and	<del></del>			
C. 4.—CONTINGENCIES:  Inspection and miscellaneous equipment . 300 300  Inspection and miscellaneous equipment . 2,000  Service postage and telegram oharges . 1,000 1,000  Office expenses and other contingencies . 2,900 2,900		3	Probable savings • •		500		• •
Inspection and miscellaneous equipment . 300 300  Inspection and miscellaneous equipment . 2,000  Service postage and telegram charges . 1,000 1,000  Office expenses and other contingencies . 2,900 2,900			TOTAL .	9,370	6,600	6,500	6,600
neous equipment 300 300  Inspection and miscellaneous equipment 2,000  Service postage and telegram charges 1,000 1,000  Office expenses and other contingencies 2,900 2,900		C. 4	-contingencies :				
Inspection and miscellaneous equipment 2,000  Service postage and telegram charges 1,000 1,000  Office expenses and other contingencies 2,900 2,900		:	Inspection and miscella-		300		300
Service postage and telegram charges 1,000 1,000  Office expenses and other contingencies 2,900 2,900		- ]	Inspection and miscellaneous				
Office expenses and other contingencies . 2,900 2,900		1	Service postage and tele.		1 000		
		,	Office expenses and other			,	
				12.078		5.000	
	un.		• ;				-,

	EERS. 1940- 41.		Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
			Rs.	Rs.	Rs.	Ra.
C.—II	NSPE	TION CIRCLES—contd.				
C,	AWNPO	RE INSPECTION BRANCH.				
	C. 1	-PAY OF OFFICERS:			f	
1	1	Inspector-in-charge (500—750) plus special pay (100)	9,177	11,300	10,300	10,200
	C. 2	PAY OF ESTABLISH- MENTS.				
9	9	Executive subordinates and clerks (at rates vary- ing from Rs 50 to Rs. 500) and special pay of 1 (Rs 25) p. m.		15,400		15,900
6	6	Inferior servants (at rates varying from Rs. 12 to Rs 22)		1,000	-	1,000
-	_	Leave salary		300		300
15	15	Total .	16,054	16,700	16,300	17,200
' <b>c</b>	D. 3,—	ALLOWANCES, HONO. RARIA, ETC.	1			
		Travelling allowance .		1,700		1,500
	•	Compensatory, house and conveyance allowances.		1,800		1,800
•		Total .	3,061	3,500	3,300	3,300
•	. <b>4.</b> —	CONTINGENCIES		,		
		Service postage and telegram charges		600	i j	600
		Office expenses and other contingencies		, \$ <b>300</b>	j	2,100
		Inspection and miscella- neous equipment		- 200		200
		Petty construction and repairs to buildings .  Deduct—Probable savings.	_	500 400	· ·	500

***************************************						
Nux 1939- 40	1940 41.	) <u>.</u>	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
			Rs.	Rs	Rs	Rs.
0 —IN	ISPE Kara	CTION CIRCLES—concid. OHI INSPECTION CIRCLE.				
	C. 1.	-PAY OF OFFICERS:				
1	1	Assistant Controller of Inspection (950—1,200)	12,835	14,000	13,400	14,000
(	0, 2,-	-PAY OF ESTABLISH- MENTS	-			) andrine u. s. separa
18	18	Executive subordinates and clerks (at rates varying from Rs 45 to Rs 500)		26,500		27,500
9	9	Inferior servants (at rates varying from Rs. 18 to Rs 25).		2,300		2,300
		Leave salary .		400		100
27	27	TOTAL .	27,649	29,200	28,500	30,200
_ (	D. 3	-ALLOWANCES, HONO RARIA, ETC.				Act the second s
		Travelling allowance .		1,200		700
		Compensatory, house and conveyance allowances.		2,300		2,300
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		••
		TOTAL .	2,828	5,500	3,100	3,000
•	O. 4	-Contingencies •	_			
		Extra-departmental Inspection in India .		100		100
		Service postage and telegram charges .		600		600
		Office expenses and other contingencies		3,100		3,200
		Inspection and miscella- neous equipment .		200		200
i		Deduct-Probable savings.		200		•
1		TOTAL ~	32,614	3,800	4,000	4,100

	BERS. 1940.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, '1940 41.
40.	41.		Rs	Rs.	Rs	Rs.
				f ,	1	) z
D.—G	OVER	NMENT TEST HOUSE:			٢	í
		CALCUTTA		¢	· ·	
1	D. 1	-PAY OF OFFICERS			t	
1	1	Superintendent, Govern-			- 1	
		ment Test House (1,250—		21,000	1	21,000
1	i	Physicist (950—1,200)		14,400	, ,	14,400
Ī	1	Chemist (950—1,200)		14,400	•	14,400
· 1	1	Assistant Chemist (500-				0 =00
1	•	750)		8,100	1 ~	, 8,700
1	1	Assistant Engineer (500—750)		9,000		9,000
1	1	Personal Assistant to			4	
		the Superintendent, Government Test House		<i>i</i> .	, 1 .	1 ,
		(340—500)		4,500		4,400
_		Neduct—Probable savings •		4,500	ı	3,200
6	6	Total .	62,229	66,900	66,800	68,700
						<u>.                                    </u>
	D. 2.	-PAY OF ESTABLISH.		, ,	t + 1,	
		MENTS.			1	
67	67	Executive subordinates and		, t		
		clerks (at rates varying from Rs. 40 to Rs 500).		1,53,800		1,60,600
46	46	Inferior servants (13-30).	•	9,900	1	9,800
		Leave salary	•	500		500
		Deduct-Probable savings.	•	-6,000	ı	-12,000
113	113	Total •	1,52,333	1,58,200	1,56,000	1,58,900
				4	,	(Red
	D. 3.	-ALLOWANCES, HONO. RARIA, ETC			ľ	f
		Travelling allowance .		1,500	\$ 5 ** *	2,000
		Compensatory, house and conveyance allowances.		5,500	* .	- 5,100
		Conveyance and ranges \$				-

Num 1939•			Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1910-41.
40.	41.		Re.	Rs.	Rs.	Rs.
D,—GC	)VER	NMENT TEST HOUSE—	-			
1	D. 4	Calgutta—concld. —CONTINGENCIES:				
		Service postage and tele- gram charges		1,000		1,000
		Office expenses and other centingencies		20,000		18,000
		Purchase of chemicals and apparatus Inspection and testing		20,500		17,000
		equipment				8,000
		Deduct—Probable savings.		1,500		<del>-1,000</del>
		TOTAL .	31,330	40,000	40,000	40,000
	TAL RATE	LURGICAL INSPECTO.				
-		TATANAGAR				
1	≝. L. 1	—PAY OF OFFICERS:  Motallurgical Inspector				
•		(2,000) plus special pay of 100		21,000		25,200
	2	Assistant Metallurgical Ins- pectors (950—1,200) plus sproial pay of 50		28,800		29,200
	******	One Assistant Metallurgical		20,000		20,200
		Inspector (950—1,200) for four menths	-	2,500		•
	*****	Special pay for Metal- lurgical Inspector and junior Assistant Metallurgical Inspector.		2,000		
4	4	Assistant Engineers (Inspection) (500-900)		37,800		24.000
		Deduct—Probable savings.		11,200		31,900 7,000
7	7	TOTAL .	73,761	83,900	84,500	82,300
	E. 2.	-PAY OF ESTABLISH-			<del></del>	
32	32	MENTS. Executive subordinates and clerks (at rates varying from Rs 45 to Rs. 500).		75,100		71,500
		Ten executive subordinates and clerks for four				,
12	12	menths		4,000		2 200
	-	Inferior servants for four months		3,300 400		3,300
****		Leave salary		200		200
		Deduct-Probable savings .		-2,200		-1,100
44	44	TOTAL .	73,416	80,800	78,200	74,200

Numi	BERS.		Budget	Revised	Budget
1939- 1 40		Actuals, 1938-39.	Estimate 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
10	11	Rs.	$\mathbf{R}\mathbf{s}$	Rs.	Rs.
	TALLURGICAL INSPECTO.				
	TATANAGAR—concld.				
E	3.—ALLOWANCES, HONO- RARIA, ETC.				
	Travelling allowance . Compensatory, house and		2,100	-	1,500
	conveyance allowances .  Deduct—Probable savings .		10,000 —1,100		9,400 —500
	TOTAL	9,160	11,000	10,800	10,400
Æ	Service postage and telegram charges		500		500
	Office expenses and other contingencies Purchase of chemicals and		9,000		3,500
	apparatus		23,000		8,000
	repairs to buildings  Deduct—Probable savings.		400 —1,500		•••
adminished the set	TOTAL .	11,657	31,400	25,000	12,000
	HIRAPUR				
Œ	. 1 —PAY OF OFFICERS.				
·1	<ol> <li>Deputy Metallurgical Ins- pector (1,250—1,750)</li> <li>Assistant Engineer (Inspec-</li> </ol>		••		15,800
,	tion) for seven months (350-950)		••		2,400
1	TOTAL .	•			18,200
<b>E</b>	2.—PAY OF ESTABLISH- MENT		•		
(21	11 Executive subordinates and clerks (15—500)		•		, 18,000
-	7 Executive subordinates and clerks for periods 7 to 12	•	, ,		
6	months 6 Inferior servants (15—25).			,	, <b>6,4</b> 00 <b>1,20</b> 0
	2 Inferior servants 15—25 .  — Leave salary				300 100
<del></del>	26 TOTAL		<del></del>		26,000
E				,	
	RARIA, ETC Travelling allowances		•		500
	Compensatory, house and Conveyance allowances		•		600
	Compensatory, house and conveyance allowances.  Cost of passage granted		••		1,200
	under the Superior Civil Services Rules, 1924	_	•		1,600
	Total .	• •	••	• •	3,900
			<del></del>	<del></del>	

Num 1939- 40.	1940- 41.		Actuals, 1938-39. Rs	Budget Estimate, 1939 40 Rs.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
מאל ביבור	ETTATT	GICAL INSPECTO-	1.0	2101		
T 111	RATE	,—concld				
		APUR—concid NTINGENCIES				
	co	o oxponses and other ntingeneis				2,600
		e expenses and other ntingencies		• •		900
		hase of chemicals and paratus		•		<b>5,</b> 000-
*	Puro	hase of chemicals and paratus		. ••		10,000
		TOTAL				18,500
F.—W	ORKS.					
		TALLURGICAL INS- CCTORATE				
4	Pett re	y construction and pairs	6,618	6,700		* *
	DUSTRIA BUREAU :					
	HHADQUAR					
		Y OF OFFICERS.		0 × 0.00		
1	1 Direct 1 Assisti	or (2,250) ant Director (950 1,200)		27,000 13,400		26,600
_2	2	Non voted Voted	42,965	27,000 13,400	32,400	26,600 14,000
		'TOTAL	42,065	40,400	32,400	10,600
(	G. 2.—PAN MEN			**************************************		iyelirindiffiyadiiy dirimme ladarasındi Medyo
21	ex	rintendent, clerks and ocutive subordinates t rates varying from				
10	$\mathbf{R}_{\mathbf{f}}$	60 to Rs 600) .		35,700		35,000
		nor servanta (14—40) act—Probable savings.		2,000 —3,000		$\frac{2,100}{5,000}$
31	20	TOTAL	32,036	34,700	24,200	32,100
•	G 3—ALI RAF	LOWANCES, HONO-				
	CO	elling, hill-journoy and mponsatory allowances oraria		$\left\{\begin{array}{c} 3.900 \\ 1.500 \\ 2,000 \end{array}\right.$		3,900 1,500 2,000
	Dedi	ct-Probable savings .		• •		2,900-
		Non voted Voted .	10,202	3,909 3,500	7,700	3,900 600
ı		TOTAL .	10,202	7,400	7,700	4,500
• •	Squarity 16.	**	The same of the total		·	-

Numbers. 1939- 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
1	Rs.	Rs.	Rs.	- Rs
G.—INDUSTRIAL RESEARCH BUREAU—concld.	*		, i	
HEADQUARTERS OFFICE—concld				
G 4.—CONTINGENCIES			4	•
Technical books, office expenses and other contin-		,	ì	
gencies Payments for Industrial		7,000	•	4,000
Research		5,500		6,000 1, <u>50</u> 0
Deduct—Probable savings		<u>2,500</u>		
Total	8,596	10,000	6,000	8,500
HOVERNMENT TEST HOUSE ESTABLISH- MENT.		1	f 1	
G 1.—PAY OF OFFICERS: 1 1 Research Officer (740-950).		10,000		10,400
1 I Assistant Research Officer (350-700)		' <b>4,</b> 500		4,800
2 2 TOTAL	13,530	14,500	14,500	15,200
	<del></del>			
G. 2—PAY OF ESTABLISH-		•	,	~
26 29 Executive subordinates and clerks (40-500) .		42,500		46,600
11 11 Inferior servants (13-30)		2,300		2,300
— — Deduct—Probable savings.		3,600		
37 40 TOTAL .	38,736	41,200	41,200	45,000
				,,
G. 3—ALLOWANCES, HONO- BARIA, ETC ·	~ ~			
Compensatory, house-rent and other allowances .		1,900	ć	1,700
Travelling allowance .		800		800
TOTAL	2,606	2,700	2,000	2,500
-		,		
G. 4.—CONTINGENCIES ·			•	
Office expenses and other contingencies		11,400	•	10,400
Purchase of chemicals and apparatus		14,000		14.000
Deduct—Probable savings.		<b>—1,000</b>		14,000
Total . ^	24,394	24,400	25,500	

Numbers. 1939- 1940- 40 41  H.—EXPENDITURE	v	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate,	Budget Estimate,
H.—EXPENDITURE			1000-10	1939-40.	1940-41.
H.—EXPENDITURE		Rs.	Rs.	Rs	Rs.
THE WAR, 19	CONNECTED WITH				
H. 1.—PAY 0	F ORFICERS:				
of Sto	outy Chief Controller ores (2,750)		•		33,000
Purch	sistant Directors of lase Headquarters —1,200)		••		21,100
of Pu	ssistant Controllers rchase (350—1,000)		••		17,100
Inspe	istant Controller of ction (950—1,200)		••		14,300
Jute	eputy Controller of (Purchase) (1,150 pecial pay 150)		••		18,000
	Non-voted .	• •	•	15,700	33,000
	Voted .	•		25,700	70,500
****	TOTAL .	••		41,400	1,03,500
H. 2.—PAY MENTS					
super and nates	ired and forty-nine intendents, clerks executive subordi- (40 to 600) plus one				
_	I pay (100) .  Inferior servants		•		1,73,000
(12 to		•	• •	***	10,500
	TOTAL .	••	• •	73,800	1,83,500
H. 8.—ALLOV RARIA,	VANCES HONO-				
Hill-jou	rney allowance .		••		55,000
Travelli	ng allowance .	ı	{ ::		<i>1,000</i> 19,000
Cost of Super	passages of non- or Officers		••		600
Compen Veyan ances	satory, house, con- ice and other allow-		••		1,15,400
	Non voted		• •	400	1,000
	Voted .	••	••	18,600	1,90,000
-	TOTAL .	••	• •	19,000	1,91,000

· · · · · · · · · · · · · · · · · · ·	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41,
	Rs.	Rs.	$R_8$	$\mathrm{Rs}_{ullet}$
H.—EXPENDITURE CONNECTED WITH THE WAR, 1939—concld				
H. 4.—CONTINGENCIES:	J.	int 'vpen		
Service postage and tele- gram charges .		*•		18,000~
Office expenses and other contingencies		••		40,000
Hill-journey charges .		••		13,000
TOTAL .	**	<b>\$18</b>	36,500	71,000
H. 5 —GRANTS-IN-AID, CONTRI- BUTIONS FOR PASSAGE OF OFFICERS TRANSFER- RED TO OR FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC:	••	••	300	1,000
H. 6 — DEDUCT—EXPENDITURE TRANSFERRED TO THE DEPARTMENT OF SUPPLY :	}			
$\left\{ egin{array}{l} Non\ voted \\ ar{ ext{Voted}} \end{array}  ight.$	• •	• •	— <i>16,400</i> — <b>1,54,</b> 600	-35,000 -5,15,000
Total .	••	•	_1,71,000	-5,50,000
I—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
I. 1 —LEAVE AND DEPU- TATION SALARIES AND STERLING OVER-	1			
SEAS PAY Non-voted .  Voted .	25,892 32,066	18,000 40,000	15,000 24,000	<i>4,000</i> ·28,000
I. 2.—STORES FOR INDIA:	1,055	1,000	1,000	1,000
I 3—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SER- VICES	38		••	••
Total for Charges in England .	59,051	59,000	40,000	33,000
J.—LOSS OR GAIN BY (Non-voted EXCHANGE Voted	<i>159</i> 959	•	• •	• •

## DEMAND No. 51.

## COMMERCIAL INTELLIGENCE AND STATISTICS.

H. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with Commercial Intelligence and Statistics.

Voted Seven Lakhs and Fifty Thousand Rupees.

Non-voted: Seventy Thousand Rupees

II-A. Sub-heads under which this Grant will be accounted for on behalf of the Department of Commerce

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs	Rs.
A.—PAY OF OFFICERS { Non voted } Voted .	62,153 23,779	35,000 22,500	17,700 27,800	7,500 45,600
B —PAY OF ESTABLISHMENTS .	2,57,715	2,60,300	2,45,200	2,64,600
O —ALLOWANCES, { Non voted HONORARIA, ETC { Voted .	<i>9,555</i> 18,499	<i>3,200</i> 6,600	<i>1,200</i> 6,600	10,100
D.—CONTINGENCIES	37,717	22,800	22,000	24,100
E —PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION •	11,513	12,100	12,100	12,100 ,
F.—COTTON INDUSTRY STATISTICS				
F. 1—PAY OF ESTABLISH- MENTS	1,855	4,200	4,200	
F 2—ALLOWANCES, HONO- RARIA, ETC .	1,389	,600	1,600	•
F 3—CONTINGENCIES .	139	200	200	
"Total for Cotton Industry Statistics	6,383	6,000	6,000	
-G —PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER- BORNE STATISTICS RELAT- ING TO RAW COTTON	9,054	D 200	9,500	0.000
	0,004	9,800	<i>3,000</i>	9,800
H,—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES .	1,73,777	1,76,000	1,76,000	1,76,500
THE INDIAN CENTRAL COTTON COMMITTEE	0.005	0.000	9.000	000
COTTON COMMITTINE	2,207	2,200	2,200	900

1 , .	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
J.—TRADE COMMISSIONERS				
$egin{array}{ll} egin{array}{ll} egin{array}{ll} egin{array}{ll} egin{array}{ll} egin{array}{ll} Non-voted \\ egin{array}{ll} egin{array}{ll} egin{array}{ll} Non-voted \\ egin{array}{ll} egin{array} egin{array}{ll} egin{array}{ll} egin{array}{ll} egin{array}{ll} egin{array}{ll} $	~,	<i>42,200</i> 8,800	<i>42,200</i> 8,800	42,800 9,200
J 2—PAY OF ESTABLISHMENTS		26,600	25,400	26,400
$egin{array}{ll} egin{array}{ll} egi$		21,600 21,200	18,700 22,100	19,700 26,000
J 4—CONTINGENCIES		20,500	20,700	19,500
TOTAL FOR TRADE COMMISSIONERS		1,40,900	1,37,900	1,43,600
K.—STATISTICAL RESEARCH BRANCH	<b>-</b> -			•
K. 1.—PAY OF OFFICERS .	62,044	85,600	72,900	70,000
K. 2—PAY OF ESTABLISH- MENTS	32,256	33,800	33,100	35,300
K. 3.—ALLOWANCES, HONORARIA, ETC.	13,446	19 100	16,000	12,800
K. 4—CONTINGENCIES.	9,390	8,500	7,000	8,900
TOTAL FOR STATISTICAL RESEARCH BRANCH	1,17,136	1,47,000	1,29,000	1,27,000
TOTAL .	7,25,134	8,40,000	7,89,000	8,20,000
Non voted .	71,708	1,02,000	80,000	70,000
Voted •	6,53,426	7,38,000	7,09,000	7,50,000
II-B. CIRCLES of Account in which t	his Grant w	ull be accou	ated for ·—	
INDIA	1,17,136	1,47,000	1,29,000	1,27,000
BOMBAY	6,383	6,000	6,000	
BENGAL { Non-voted . Voted .	71,708 5,29,907	<i>1,02,000</i> 5,85,000	80,000 5,74,000	70,000 6,23,000
Total •	7,25,134	8,40,000	7,89,000	8,20,000
Non-voted .  Voted .	71,708 6,53,426	1,02,000 7,38,000	80,000 7,09,000	70,000 7,50,000
v oted •	0,03,420		7,09,000	7,50,00

	MBERS		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939 40	1940 41		1938-39	1939-40	1939-40	, 1940-41.
	1		$\mathbf{R}\mathbf{s}$	Rs	Rs	Re
III.	DET	AILS of the foregoing				
			INDIA.			
K.—S	BRA					
	K 1	-PAY OF OFFICERS		00.000		40.000
1	1	Economic Avdiser (3,500).		36,000		42,000
1	_	Deputy Director of Statistical Research.		19,300		••
5	5	Statistician and Economio Assistants (350-750)		21,300		26,000
		Leave salary		6,000		2,000
7	6	TOTAL .	62,044	85,600	72,900	70,000
	K 2	PAY OF ESTABLISH- MENTS			**************************************	
16	19	Superintendents, assistants, clerks, stenographers, (at rates varying from Rs 50 to Rs 550) + special		29,900		30,500
12	11	pay Servants (at rates varying		20,800		30,000
		from Rs. 14 to Rs 35)		1,900		1,900
		Leave salary		2,000		2,900
28	30	TOTAL	32,256	33,800	33,100	35,300
	K 3	—ALLOWANCES, HONO- RARIA, ETC				
		Travelling allowance of officers		5,200		4,200
		Travelling allowance of establishment .		3,300		3,000
		House-rent and other allow- ances		10,600		5,600
		TOTAL .	13,446	19,100	16,000	12,800
	K 4.	CONTINGENCIES •				
		Purchase of furniture .		500		400·
		Purchase of books		2,000		2,000
		Postage and telegram charges		2 400		2 422
		Rent of telephone line		2,400		2,400
		Liveries .		1,400		1,000
		Office expenses and miscellaneous		200 2,000		3,000
ſ		TOTAL .	9,390			<del></del>
				8,500	7,000	8,900
-		TOTAL FOR INDIA	1,17,136	1,47,000	1,29,000	1,27,000

			<del></del>	
Numbers.	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 1940- 40. 41.	1938-39.	1939-40.	1939-40.	1940 41.
200	Rs.	Rs.	Rs.	Rs
	BOMBAY	Z <b>.</b>		
F.—COTTON INDUSTRY STATISTICS:	1			
F. 1.—PAY OF ESTABLISH MENTS:				
4 — Clerks and servants (at rates varying from Rs 20 to Rs 250)		4,100		• •
— — Leave salary		100		•
4 — TOTAL .	4,855	4,200	4,200	
F 2.—ALLOWANCES, HONO- RARIA, ETC:				
Travelling and other allowances	1,389	1,600	1,600	•
F. 3 —CONTINGENCIES				
Other miscellaneous charges Service postage and tele-		100		•
gram charges .		100		
Total .	139	200	200	
TOTAL FOR BOMBAY .	6,383	6,000	6,000	(a)
•	BENGAL.			
A.—PAY OF OFFICERS				
1 Director General, Commer- cial Intelligence and Statistics (1,800)		{30,000		21,60
2 Deputy Directors, Commercial Intelligence and Statistics (750)		18,000		18,000
Leave salary		∫5,000 <b>1,500</b>		7, <i>50</i> 6,00
Non-voted Voted	62,153 23,779	35,000 22,500	17,900 27,800	7,500 45,600
	85,932	57,500	45,700	53,10

Num	bers.		Aotuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
939-	1940	T.	1938-39.	1939 40,	1939-40.	1940 41.
40	41.		Rs.	${ m Rs}_{ullet}$	Re.	Rs.
		=	ENGAL—cont	td.		
		FESTABLISHMENTS				
136	136	Superintendents and clerks (at rates varying from Rs 45 to Rs 550)		2,14,800		2,20,000
38	36	Servants (at rates varying from Rs 13 to Rs 27).		8,100		7,800
-	_	Temporary establishment Temporary establishment connected with the foreign trade in Indian		26,800		4,300
	-	cotton Thirty-five Deputy Super-		1,600		700
	_	intendents, upper and lower division clerks, typist, duftry and peons Leave salary.  Probable savings		9,000		27,800 9,000 5,000
174	172	Total.	2,57,745	2,60,300	2,45,200	2,64,600
 J.—AI	LLOW	ANCES, HONORARIA,				
	ETC	ravelling allowance		\$200 \\\4,500		6,500
	H	ouse rent and other allowances .		2,100	-	3,600
		Non-voted Voted	9,555 18,499	<i>3,200</i> 6,600	1,200 6,600	10,100
		TOTAL	28,054	9,800	7,800	10,100
OCC	P	IGENCIES urchase of furniture ervice postage and telegram		1,000		800
	o	charges . ther contingent expenditure		11,500 6,200		11,500 7,600
		reparation of blocks, etc., for publication ontingent expenditure for		3,500		3,000
	Р	the review of foreign trade in Indian cotton . urchase of a calculating		600		200
		machine		• •		1,000
		TOTAL .	37,747	22,800	22,000	24,100
	PROV FOR	ENTS TO RAILWAYS AND TINCIAL GOVERNMENTS FRONTIER TRADE REPRATION:	11,513	12,100	12,100	12,100
	STEA CONN COME TION BORN	ENTS TO RAILWAYS AND MSHIP COMPANIES IN MECTION WITH THE PLATIONAND PUBLICATION AND RIVER-UE STATISTICS RELATION RAW COTTON	\	_		
		Rail-borne trade	9,054	9,800	9,500	9,800

Numbers:	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 1940- 40 41	1938-39	1939-40	1939-40.	1940 41.
	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
BEI	NGAL—con	etd.		
H.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES				
Payments to Railways and Steamship Companies for the registration of week-ly statistics in certain selected articles	1,73,777	1,76,000	1,76,000	1,76,500
I.—DEDUCT —RECOVERIES FROM THE INDIAN CENTRAL COT- TON COMMITTEE	2,207	2,200	2,200	900
J-TRADE COMMISSIONERS				•
Indian Trade Commissioner, Japan •				
J 1—PAY OF OFFICERS	•			
1 1 Indian Trade Commissioner,  ———— Japan (1,200—1,500)		18,000	18,000	18,000
J 2—PAY OF ESTABLISH- MENTS 5 5 Clerks, servants, etc		11,000	11,000	11,000
J 3—ALLOWANCES, HON- ORARIA, ETC Travelling allowance	- 1	3,000	VP-12	3,000
House-rent and other allow- ances .		2,800 4,800		2,800 4,800
	<del></del>			
$egin{aligned} Non ext{-}voted \ &  ext{Voted} \end{aligned}$		7,800 2,800	6,800 2,800	7,800 2,800
TOTAL		10,600	9,600	10,600
J 4—CONTINGENCIES  Miscellaneous contingent expenditure .		7,300	6,500	6,500
Indian Trade Commissioner, Alex- Andria				
J 1—PAY OF OFFICERS				
1 1 Indian Trade Commissioner, Alexandria		24,200	24,200	24,800
				32 A

, 1

Numbers 1939- 1940-	Aotuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate 1940-41
40 41	$\mathbf{R}_{8}$	Rs	Rs.	$\mathbf{R}_{8}$
ъπλ	NGAL-con			
	WILLIAM I	ww.		
J —TRADE COMMISSIONERS—concld INDIAN TRADE COMMISSIONER, ALEX- ANDRIA—concld				
J 2—PAY OF ESTABLISH- MENTS				
Clerks, servants, etc	·	8,500	7,000	8,100
J 3—ALLOWANCES, HON- ORARIA, ETC				
Travelling allowance		<i>{ 8,400</i> <b>3,6</b> 00		6,500 1,500
House-rent and other allow- ances		<b>5,400</b>		<i>5,400</i> 600
Non voted Voted		13,800 3,600	11,900 3,400	11,900 2,100
Total		17,400	15,300	14,000
J 4—CONTINGENCIES		<del></del>		
Miscellaneous contingent expenditure		7,200	7,200	5,600
Indian Trade Commissioner, Mombasa				
J 1—PAY OF OFFICERS				
1 1 Indian Trade Commissioner, Mombasa (700 1,000)		8,800	8,800	9,200
J 2—PAY OF ESTABLISH- MENTS				
4 4 Clerks, servants, etc (at rates varying from Rs 33 to Rs 300)		7,100	7,400	7,300
J 3—ALLOWANCES, HONO- RARIA, ETC			•	
Travelling allowance		6,900		13,200
House rent and other allowances		7,900		7,900
TOTAL.		14,800	15,900	21,100
J 4—CONTINGENCIES				
Miscellaneous contingent expenditure		6,000	7,000	7 400
TOTAL FOR BENGAL	6,01,615	6,87,000	6,54,000	6,93,000
Non-voted Voted	71,708 5,29,907	1,02,000 5,85,000	80,000 5,74,000	70,000 6,23,000

## DEMAND No. 52.

#### CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with CENSUS.

Voted: Eight Lakhs and Fifty-six Thousand Rupees

Non-voted: Three Lakhs and Seventy-five Thousand Rupees.

II. A. Sub-heads under which this Grant will be accounted for on behalf of the Home Department.

		4		
	Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940 41 Rs
A —SUPERINTENDENCE				
$\begin{array}{ccc} \textbf{A} & \textbf{1} - \textbf{PAY} & \textbf{OF} & \begin{cases} \textit{Non-voted} \\ \textbf{Voted} \end{cases} \end{array}$	2,047 2,656	95,000	71,600 10,200	2,88,700 45,500
$egin{array}{lll} A & 2 \longrightarrow PAY & OF & ESTABLISH-\\ & MENTS & \int Non-voted \\ & \setminus Voted \end{array}$	588	5,000	1,500 16,100	13,900 83,200
A. 3 —ALLOWANCES, HONO-		2,222	10,200	00,200
RARIA, ETC \(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\		16,000	<i>9,200</i> 3,800	45,900 22,800
A 4—CONTINGENCIES				
$egin{cases} Non ext{-}voted\  ext{Voted} \end{cases}$	172		800 9,900	8,7 <i>00</i> 56,700
A 5—GRANTS-IN-AID, CON- TRIBUTIONS, ETC			900	3,600
A 6—LUMP PROVISION FOR EXPENDITURE IN THE OFFICES OF THE COM- MISSIONER AND PRO- VINCIAL SUPERINTEN- DENTS				•
$\int Non ext{-}voted$ $\int Voted$ .		<i>3,000</i> <b>37,</b> 000		•
Total for Superintendence .	5,463	1,56,000	1,24,000	5,69,000
B —ENUMERATION ·				
$egin{array}{ccc} { m B} & { m 1} \longrightarrow { m PAY} \ { m OF} & \left\{ egin{array}{c} { m Non\text{-}voted} \\ { m Voted} \end{array}  ight. \ { m LISHMENTS} \end{array}$				9,500 22,800
B 2—ALLOWANCES, HONO- RARIA, ETC $\int Non\text{-}voted$ $\bigvee$ Voted .				1,200 97,900
B 3—CONTIN- \{ Non-voted \} GENCIES \{ Voted \} .			•	200 93,300
TOTAL FOR ENUMERATION .				2,24,900
	<del></del>			<del></del>

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
		$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$
C-ABSTRACTION A	AND COMPILA-				•
C 1—PAY OF MENTS	ESTABLISH-	1,758			•
D -MISCELLANEOU	S STAFF				35,300
E—PRINTING AND CHARGES	$\begin{array}{c} {\rm STATIONERY} \\ \int Non\text{-}voted \\ {\rm Voted} \end{array}$			,	3,300 3,98,500
	TOTAL	7,221	1,56,000	1,24,000	12,31,000
	$egin{array}{c} Non\ voted \ Voted \end{array}$	2,047 5,174	1,14,000 42,000	84,000 40,000	3,75,000 8,56,000
II -B CIRCLES of	Account in whi	ch this Gran	t will be acc	counted for	
INDIA	$egin{cases} Non\ voted \  ext{Voted} \end{cases}$	2,047 760	1,14,000 42,000	21,000 6,000	<i>97,000</i> 80,000
BALUCHISTAN MADRAS	$\begin{cases} Non ext{-}voted \  ext{Voted} \end{cases}$			9,000 6,000 2,000	76,000 27,000 99,000
BOMBAY	C. 10.02	1,758		8,000	1,31,000
BENGAL	$egin{cases} Non ext{-}voted \  ext{Voted} \end{cases}$			6,000 1,000	23,000 1,21,000
UNITED PRO- VINCES	$egin{cases} Non\ voted \  ext{Voted} \end{cases}$			<i>5,000</i> <b>3,</b> 000	<i>22,000</i> 1,02,000
PUNJAB .	•	59		7,000	90,000
BIHAR	$egin{cases} Non ext{-}voted \  ext{Voted} \end{cases}$	2,597		5,000 2,000	20,000 63,000
CENTRAL PRO- VINCES AND	$egin{cases} Non\ voted \  ext{Voted} \end{cases}$	*		5,000 2,000	22,000 42,000
BERAR ASSAM	$\begin{cases} \textit{Non-voted} \\ \textit{Voted} \end{cases}$ .			6,000	22,000
	(voted .			2,000	42,000
NORTH-WEST FRONTIER PR	\ \ Non-voted			5,000 1,000	19,000
	\[ \lambda Non-voted \] O-\[ \lambda Voted \] \[ \lambda Non-voted \]			5,000 1,000 5,000	19,000 12,000 22,000
FRONTIER PR VINCE ORISSA SIND	\{\begin{aligned} Non-voted \\ O-\{\begin{aligned} Voted \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			5,000 1,000	19,000 12,000 22,000 26,000 25,000
FRONTIER PR VINCE ORISSA	$\begin{cases} Non\text{-}voted \\ Voted \end{cases}$ $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$ $\begin{cases} Non\text{-}voted \end{cases}$			5,000 1,000 5,000 2,000 11,000	19,000 12,000 22,000 26,000 25,000 46,000
FRONTIER PR VINCE ORISSA SIND	$\begin{cases} Non\text{-}voted \\ Voted \end{cases}$ $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$ $\begin{cases} Non\text{-}voted \end{cases}$	7,221	1,56,000	5,000 1,000 5,000 2,000 11,000	42,000 19,000 12,000 26,000 25,000 46,000 2,000 12,31,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	${ m Rs}$	Rs	Rs
III. DETAILS of the foregoing.— Census Commissioner's Office.	INDIA.			
A —SUPERINTENDENCE A 1—PAY OF OFFICERS	2,047	95,000	10 400	36,000
A 2—PAY OF ESTABLISH- MENTS	588	5,000	1,600	10,500
A. 3—ALLOWANCES, HONO- RARIA, ETC				
{ Non toted . Voted		16,000	<i>600</i> 300	8,000 5,000
Total		16,000	900	13,000
A. 4—CONTINGENCIES:	172		300	7,000
A 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC	•		200	600
A 6-LUMP PROVISION FOR EXPENDITURE IN THE OFFICES OF THE COM- MISSIONER AND PRO- VINCAL SUPERINTEN- DENTS		3,000	•	,
$egin{cases} Non ext{-}voted \ . \  ext{Voted} \end{cases}$	· · · · · · · · · · · · · · · · · · ·	37 <b>,</b> 000		•
TOTAL .		40,000		
Total for Census Commissioner's Office	2,807	1,56,000	13,400	67,100
Andaman and Nicobap Islands.				
A.—SUPERINTENDENCE				
A. 1.—PAY OF OFFICERS.			<u></u>	1,000
A. 2—PAY OF ESTABLISH- MENTS			••	500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.		••	••	300
A. 4—CONTINGENCIES	ŧ			200

00±				*
	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{B}$
	NDIA—concl	d.		į
CENTRAL INDIA AGENCY.  A —SUPERINTENDENCE				
A. 1—PAY OF OFFICERS .			2,000	24,000
A 2—PAY OF ESTABLISH- MENTS		•	700	6,400
A 3—ALLOWANCES, HONO- RARIA, ETC.			1 500	Fa 500
$\left\{egin{array}{l}  ext{Non voted} \  ext{Voted} \end{array} ight.$		•	1,500 200	73,500 [1,600
TOTAL			1,700	5,100
A 4—CONTINGENCIES		Non-phop China Communication and	800	4,000
C.—PRINTING AND STATIONERY CHARGES		•		10,100
OTAL FOR CENTRAL INDIA AGENCY			5,200	49,600
AJPUTANA AND AJMER-MERWARA				
A 1—PAY OF OFFICERS	<del></del>	•	4,800	19,600
A 2—PAY OF ESTABLISH- MENTS			1,100	9,500
A. 3 —ALLOWANCES, HONO- RARIA, ETC				
$egin{cases} Non\ voted\  ext{Voted} \end{cases}$ .	•	•	1,500 200	4,000 1,000
TOTAL	•	-	1,700	5,000
A 4—CONTINGENCIES			800	5,000
B —ENUMERATION B 1—PAY OF ESTABLISH- MENTS				500
B 2—ALLOWANCES, HONO- RARIA, ETC	***************************************			100
B 3—CONTINGENCIES				100
E—PRINTING AND STATIONERY CHARGES	•			18,500
Cotal for Rajputana and Ajmer- Merwara			8,400	58,300
TOTAL FOR INDIA	2,807	1,56,000	27,000	1,77,000
$egin{array}{c} Non\ voted & . \ Voted & . \end{array}$	2,047 760	1,14,000 42,000	21,000 6,000	97,000 80,000

	Actuals, 1938 39	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rв	Ra	$\mathbf{R}\mathbf{s}$	Rs
	LUCHISTAN.			
A —SUPERINTENDENCE A 1.—PAY OF OFFICERS ·		······································	6,000	33,000
A. 2—PAY OF ESTABLISH- MENTS			1,500	13,900
A. 3—ALLOWANCES, RARIA, ETC · HONO-			700	6,200
A. 4 —CONTINGENCIES			800	8,700
B —ENUMERATION B 1 —PAY OF ESTABLISH- MENTS				9,500
B. 2—ALLOWANCES, HONO- RARIA, ETC. :	•			1,200
B 3—CONTINGENCIES		***************************************		200
E —PRINTING AND STATIONERY CHARGES		·		3,300
Total for Baluchistan	<del></del>	·	9,000	76,000
•	7517710			
A —SUPERINTENDENCE	MADRAS			
A. 1.—PAY OF OFFICERS			5,500	21,400
A 2—PAY OF ESTABLISHMENTS .			1,200	4,500
A 3—ALLOWANCES, {Non-voted HONORARIA, ETC \ Voted			400 200	5,000 300
A 4—CONTINGENCIES			600	2,700
A. 5 —GRANTS-IN-AID, CONTRI- BUTIONS, ETC			100	600
Non-voted Voted			6,000 2,000	27,000 7,500
TOTAL FOR SUPPRINTENDENCE		<del></del>	8,000	34,500
B.—ENUMERATION B 1—PAY OF ESTABLISHMENTS				4,000
B 2—ALLOWANCES, HONORA- RIA, ETC				6,000
B 3.—CONTINGENCIES				3,500
Total for Enumeration				13,500
D.—MISCELLANEOUS STAFF				6,000
E—PRINTING AND STATIONERY CHARGES				72,000
Total for Madras			8,000	1,26,000
Non-voted Voted			6,000 2,000	27,000 99,000

	Actuals, 1938-39. Rs	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41.
	BOMB.		7.42	700
A _SUPERINTENDENCE			5,400	26,400
A 1—PAY OF OFFICERS A 2—PAY OF ESTABLISHMENTS			1,200	5,300
A 3 —ALLOWANCES, HONORARIA,			700	3,500
ETC A 4 — CONTINGENCIES			700	3,000
TOTAL FOR SUPERINTENDENCE	<del></del>		8,000	38,200
B—ENUMERATION B 1—PAY OF ESTABLISHMENTS B 2 AND OWNER AN			,	6,300
B 2—ALLOWANCES, HONORA- RIA, ETC B. 3—CONTINGENCIES				11,600 25,000
TOTAL FOR ENUMERATION				42,900
C -ABSTRACTION AND COMPILA			. <u></u>	
TION C 1—PAY OF ESTABLISH MENTS	1,758	•	•	
D —MISCELLANEOUS STAFF				1,900
E—PRINTING AND STATIONERY CHARNES		,	-	48,000
TOTAL FOR BOMBAY	1,758		8,000	1,31,000
	BENGAL			
A —SUPERINTENDENCE A 1—PAY OF OFFICERS		<del></del>	5,300	18,900
A 2—PAY OF ESTABLISHMENTS			800	6,100
A 3—ALLOWANCES, HONORA-RIA, ETC $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$	,		500	3,500 1,000
A 4—CONTINGENCIES		<del></del>	200	2,900
A 5—GRANTS-IN-AID, CONTRI- BUTIONS, ETC			200	600
Non-voted Voted			<i>6,000</i> 1,000	23,000 10,000
TOTAL FOR SUPERINTENDENCE .			7,000	33,000
B —ENUMERATION B 1—PAY OF ESTABLISHMENTS B 2—ALLOWANCES, HONORA-	•			1,500
RIA, ETC	_			25,200
B 3—CONTINGENCIES	<del></del>			36,800
TOTAL FOR ENUMERATION		<del></del>	·	63,500
D —MISCELLANEOUS STAFF E —PRINTING AND STATIONERY				25,400
CHARGES				22,100
TOTAL FOR BENGAL			7,000	1,44,000
$egin{array}{c}  ext{Non voted} &  ext{.} \  ext{Voted} &  ext{.} \ \end{aligned}$	1	•	6,000 1,000	23,000 1,21,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	${f R}{f s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
UNITE	D PROVI	NCES		
A —SUPERINTENDENCE A 1—PAY OF OFFICERS			4,700	19,500
A. 2—PAY OF ESTABLISHMENTS			1,200	7,800
A 3.—ALLOWANCES, (Non-voted			300	2,500
$\begin{array}{ccc} \textbf{HONORARIA,} \\ \textbf{ETC} & \text{$\setminus$} \textbf{Voted} \end{array}$			200	1,000
A. 4—CONTINGENCIES		,	1,600	7,200
Non-voted Voted	,	***************************************	5,000 3,000	22,000 16,000
TOTAL FOR SUPERINTENDENCE			8,000	38,000
B — ENUMERATION B 1—PAY OF ESTABLISHMENTS				7,000
B 2—ALLOWANCES, HONORA- RIA, ETC		•		14,000
B. 3 —CONTINGENCIES			***************************************	10,000
TOTAL FOR ENUMERATION		<del></del>		31,000
E.—PRINTING AND STATIONERY CHARGES "	•			55,000
Total for United Provinces	****	<del></del>	8,000	1,24,000
Non-voted Voted			5,000 3,000	22,000 1,02,000
A SHDEDINGENDENCE	PUNJAB.			
A —SUPERINTENDENCE A 1—PAY OF OFFICERS	59		4,800	19,100
A. 2—PAY OF ESTABLISHMENTS			700	6,300
A 3—ALLOWANCES, HONORA- RIA, ETC.			800	5,400
A 4—CONTINGENCIES			700	7,500
TOTAL FOR SUPERINTENDENCE	59		7,000	38,300
B —ENUMERATION B 1—PAY OF ESTABLISHMENTS				100
B. 2—ALLOWANCES, HONORA- RIA, ETC				1,100
B. 3 —CONTINGENCIES				500
TOTAL FOR ENUMERATION				1,700
E—PRINTING AND STATIONERY CHARGES				50,000
TOTAL FOR PUNJAB	59		7,000	90,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	${ m Rs}$	$\mathbf{Rs}_{\bullet}$	$\mathbf{R}\mathbf{s}$	Rs.
	BIHAR			
A —SUPERINTENDENCE  A 1 —PAY OF OFFI- { Non voted . Voted	2,597		4,600	17,100
CERS \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	2,001	••	1,200	4,20
A 3 —ALLOWANCES, (Non voted	•	• •	300	2,300
$\begin{array}{c} \textbf{HONORARIA,} \\ \textbf{ETC} \end{array} \bigvee \textbf{Voted}$			200	500
A 4—CONTINGENCIES			600	3,400
A 5.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC			100	600
Non voted Voted	2,597		5,000 2,000	20,000 8,100
Total for Superintendence	2,597		7,000	28,100
—ENUMERATION B 1—PAY OF ESTABLISHMENTS			•	100
B 2—ALLOWANCES, HONORA- RIA, ETC				10,000
B 3—CONTINGENCIES				2,400
TOTAL FOR ENUMERATION				12,500
PRINTING AND STATIONERY CHARGES		•	••	42,400
TOTAL FOR BIHAR .	2,597		7,000	83,000
Non voted Voted	2,597		5,000 2,000	20,000 63,000
CENTRAL PI	ROVINCES	AND BE	RAR.	
—SUPERINTENDENCE A 1 —PAY OF OFFICERS		•	4,700	19,80 <b>0</b>
A 2—PAY OF ESTABLISHMENTS			1,200	5,200
A 3—ALLOWANCES, (Non-voted			300	2,200
$HONORARIA$ , $\{$			200	1,000
A 4—CONTINGENCIES	· · · · · · · · · · · · · · · · · · ·		600	3,100
$egin{array}{c} Non ext{-}voted \end{array}$ . $f{V}$ oted			5,000 2,000	22,000 9,300
Total for Superintendence			7,000	31,300

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs.	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$
CENTRAL PROVI	MCES ANT	ነ ጽሞጽ ልፑ -	comeld	
B—ENUMERATION:	MOED THE	DIJIVAIV-	conciu.	
B 2—ALLOWANCES, HONORA- RIA, ETC				4,000
B 3—CONTINGENCIES		-		1,300
TOTAL FOR ENUMERATION			•	5,300
E—PRINTING AND STATIONERY CHARGES .	•	•	•	27,400
Total for Central Provinces and Berar	••	•	7,000	64,000
$egin{array}{c}  ext{Non-voted} & . \  ext{Voted} & . \end{array}$		•	5,000 2,000	22,000 42,000
1	ASSAM.			
A -SUPERINTENDENCE				
A. 1—PAY OF OFFICERS			5,200	20,000
A. 2—PAY OF ESTABLISHMENTS			1,500	5,300
A. 3—ALLOWANCES, Non-voted HONORARIA, Voted Voted .			800	<i>2,000</i> 700
A. 4.—CONTINGENCIES .		•	500	3,400
$egin{array}{c} Non\ voted \end{array}$ . $egin{array}{c} Voted \end{array}$ .		•	6,000 2,000	22,000 9,400
Total for Superintendence .			8,000	31,400
B —ENUMERATION B. 1.—PAY OF ESTABLISHMENTS .	•	•	••	600
B. 2.—ALLOWANCES, HONORA- RIA, ETC.				15,000
B. 3.—CONTINGENCIES			•	2,100
Total for Enumeration .				17,700
E.—PRINTING AND STATIONERY CHARGES				14,900
TOTAL FOR ASSAM .		~	8,000	64,000
Non-voted . Voted .		• •	6,000 2,000	22,000 42,000

\	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$R_{S}$	$R_S$ 1
NORTH-WEST	FRONTIE	R PROVIN	ICE.	
A _SUPERINTENDENCE A 1.—PAY OF OFFICERS .			4,800	17,600
A 2.—PAY OF ESTABLISHMENTS			500	4,100
A 3—ALLOWANCES, Non-voted			200	1,400
HONORARIA, Voted			100	400
A 4.—CONTINGENCIES .			400	2,200
Non-voted Voted	•		<i>5,000</i> 1,000	19,000 6,700
Total for Superintendence			6,000	25,700
B —ENUMERATION B 1—PAY OF ESTABLISHMENTS.				300
B. 3 —Contingencies		•		500
Total for Enumeration		· •		800
E.—PRINTING AND STATIONERY CHARGES				4,500
TOTAL FOR N W F P			6,000	31,000
Non voted Voted	***************************************		5,000 1,000	19,000 12,000
	ORISSA	***************************************		•
A —SUPERINTENDENCE				
A 1—PAY OF OFFICERS	_		4,600	19,900
A. 2—PAY OF ESTABLISHMENTS			900	1,500
A 3—ALLOWANCES, Non-voted			300	1,500
ETC Voted .			300	400
A. 4—CONTINGENCIES .	-		800	2,900
A. 5—GRANTS-IN-AID, CONTRI- BUTIONS, ETC	•		100	600
$egin{array}{c} Non\ voted \ egin{array}{c} Voted \ egin{array}{c} . \end{array}$			5,000 2,000	22 000 4,800
Total for Superintendence		<del></del>	7,000	26,800

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate. 1940-41
	Rs	${f R}$ s	${f R}$ s	Rs.
OR	ISSA—cond	eld.		
B.—ENUMERATION B. 2—ALLOWANECS, HONORARIA, ETC		-		5,500
B 3—CONTINGENCIES .	<del></del>			1,700
Total for Enumeration				7,200
E.—PRINTING AND STATIONERY CHARGES	•			14,000
TOTAL FOR ORISSA			7,000	48,000
Non-voted			5,000	22,000
Voted .	,		2,000	26,000
	SIND		`	
A —SUPERINTENDENCE A 1—PAY OF OFFICERS			9,000	20,900
A. 2.—PAY OF ESTABLISHMENTS .			2,300	6,000
A. 3 —ALLOWANCES, Non-voted	***************************************		1,800	3,500
HONORARIA, { ETC Voted .		•	400	1,000
A. 4.—CONTINGENCIES			1,300	2,200
A. 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC			200	600
$egin{array}{c} Non ext{-}voted \ Voted \end{array}$ .	•	•	11,000 4,000	25,000 9,200
Total for Superintendence .			15,000	34,200
B —ENUMERATION B. 1—PAY OF ESTABLISHMENTS.				2,400
B 2—ALLOWANCES, HONORA- RIA, ETC .				5,400
B. 3 — CONTINGENCIES .				9,400
Total for Enumeration				17,200
E.—PRINTING AND STATIONERY CHARGES .				19,600
TOTAL FOR SIND .	******************	•	15,000	71,000
$egin{array}{c}  ext{Non-voted} & . \  ext{Voted} & . \end{array}$	•	•	11,000 4,000	
	COORG.		-	
D.—MISCELLANEOUS STAFF	•	••	,	2,000

## DEMAND No. 53.

#### EMIGRATION-INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with Emigration—Internal.

## Voted . Thirteen Thousand Rupees

H-A. Sub-heads under which this Grant will be accounted for on behalf of the Department of Labour

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate. 1940-41.
	Rs.	Rs.	$R_{8}$	$R_8$
A -EXPENDITURE IN ASSAM				
A 1—CONTRIBUTION PAYABLE TO THE PROVINCIAL GOVERN- MENT A 2—MEDICAL ESTABLISH-	3,840	3,900	, 3,900	6,900
MENT A 2 (1)—PAY OF ESTAB- LISHMENTS A 2 (2)—OTHER CHARGES	3,411 2,019	3,600 2,000	2,100 2,000	- 2,300 1,800
Total for Medical Establishment.	5,430	5,600	4,100	4,100
A 3—RESERVE		500		••
TOTAL FOR EXPENDITURE IN ASSAM	9,270	10,000	8,000	11,000
BOTHER EXPENDITURE				
B 1—PAY OF ESTABLISH- MENTS	906	2,000	2,000	2,000
TOTAL	10,176	12,000	10,000	13,000
II-B. Circles of Account in which t	his Grant w	ıll be accour	nted for ·—	Primera Mandrie Mannera gerratu Martinia
MADRAS	508 9,270 398	1,000 10,000 1,000	1,000 8,000 1,000	1,000 ' 11,000 1,000
TOTAL .	10,176	12,000	10,000	13,000

# DEMAND No. 54. EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with Emigration—External.

Voted · One Lakh and Thirty-one Thousand Rupees

Non-voted Two Lakhs and Ten Thousand Rupees

II-A. Sub-heads under which this Grant will be accounted for on behalf of the Department of Education, Health and Lands

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40 Re	Revised Estimate, 1939-40 Re	Budget Estimate, 1940 41. Rs
A.—EMIGRATION AGENTS IN OTHER COUNTRIES	2101	200	20.7	710
A. 1.—PAY OF (Non voted OFFICERS \ Voted . A 2—PAY OF ESTABLISH.	1,22,829 16,016	1,41,300 14,700	1,36,000 21,400	1,55,400 5,100
MENTS	18,983	21,800	21,200	24,100
AID, CONTRIBU- \{\begin{aligned}Non-voled\}\text{TIONS, ETC}\}\text{Voted}	2,021 100	2,400 100	2,100 100	2,400 100
A. 4.—OTHER { Non voted CHARGES { Voted .	33,8 <i>10</i> 42,950	<i>11,300</i> 39,100	<i>35,900</i> 39,300	<i>39,200</i> 40,700
Total for Emigration Agents in other Countries	2,36,739	2,61,000	2,56,000	2,67,000
B,—EM/GRATION ESTABLISH- MENT IN INDIA				
B. 1—PAY OF (Non voted OFFICERS Voted . B. 2—PAY OF ESTABLISH	2,868 19,231	3,000 19,200	3,000 19,200	<i>3,000</i> 18,700
MENTS B. 3 —ALLOWANCES, HONO.	22,101	23,300	21,600	24,900
RARIA, ETC B 4 — OTHER CHARGES B.5 — ESTABLISHMENT CHARGES PAID TO	2,711 6,835	4,000 6,800	4,300 S,100	3,000 7,500
OTHER GOVERNMENTS, DEPARTMENTS, ETC		3,700	7,500	1,000
TOTAL FOR ENIGRATION ESTAB- LISHMENT IN INDIA	53,719	60,000	67,000	62,000
C.—CHARGES IN ENGLAND.  C. 1—HIGH COMMISSIONER FOR INDIA  C. 1 (1)—LEAVE AND DEPU- TATION SA- LARIES AND STERLING OVERSEAS \( Non-voted \)	21,413	2.000	0.000	70.000
PAY \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	3,890	8,000 2,000	9,000	10,000 2,000
C. 1 (2) —OTHER CHARGES.	15		·	
Total for Charges in England •	25,324	10,000	9,000	12,000
Non-roted. Voted.	21,413 3,911	8,000 2,000	9,000	10,000 2,000
				,

	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				
		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		$\mathbf{R}\mathbf{s}$	${ m Rs}$	Rs	Rs.
D.—LOSS OR GAIN EXCHANGE	$ \begin{array}{c} \text{BY } \left\{ \begin{array}{c} \textit{Non-roted} \\ \text{Voted} \end{array} \right. \end{array} $	133 20		ì	•
•	Total .	3,15,965	3,31,000	3,32,000	3,41,000
	Non-voted . Voted .	1,83,104 1,32,861	1,96,000 1,35,000	1,86,000 1,46,000	2,10,000 1,31,000
II-B. CIRCLES of Acc	count in which t	his Grant wi	ll be accoun	ted for :	
INDIA .	Non-voted . Voted .	1,58,690 78,049	1,85,000 76,000	1,74,000 82,000	1,97,000 70,000
MADRAS	(voted .	32,693	38 , 000	44,000	40,000
BOMBAY .	•	5,739	6,000	6,000	6,000
	(Non voted	2,492	3,000	3,000	3,000
BENGAL .	Voted	12,042	12,000	13,000	12,000
SIND	. \ Non-voted .	376 407	7.000	7.000	1 000
OHARGES IN ENG	\[\text{Voted} \] \[\int Non-voted \] .	21,413	1,000 <i>8,000</i>	1,000 <i>9,000</i>	1,000 10,000
LAND	\(\text{Voted}\)	3,911	2,000		2,000
COSS OR GAIN BY EXCHANGE	${ { m No}\textit{n-voted} \ { m Voted} }$	133 20	••		•
	Total .	3,15,965	3,31,000	3,32,000	3,41,000
	Non voted .	1,83,104	1,96,000	1,86,000	2,10,000
	Voted .	1,32,861	1,35,000	1,46,000	1,31,000
		***************************************		(Marrie Inchangemental Spanner, of Marrie	Samuel Products of Prince States Service
III. DETAILS of the fo		CNTTNT A			
Numbers	_	INDIA			
1939- 1940- 40 41					
A —EMIGRATION OTHER COUN	AGENTS IN TRIES				
AGENT-GENERAL OF SOUTH AF	· · · · · · · · · · · · · · · · · · ·				
A. 1—PAY OF	OFFICERS				
I 1 Agent Gene	eral		33,300		33,300
1 1 Secretary			22,000		23,200
1 — Assistant S	ecretary		9,600		
	37 au	77 200	EE 200	FF 900	FO 500
	$egin{array}{ccc} Non ext{-voted} & oldsymbol{\cdot} & oldsymb$	<i>51,379</i> 9,482	<i>55,300</i> 9,600	55,300 13,200	56,500
	• Devov	U,±0 <i>L</i>	0,000	10,200	•
3 2	TOTAL .	60,861	64,900	68,500	56,500
					

	mers.	Áctuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939 40.	1940 41.	1938-39. Rs.	1939-40. Rs.	1939-40 Rs	1940 41. Rs.
	,			200	1166
		NDIA—cont	a.		
	MIGRATION AGENTS IN OTHER COUNTRIES—contd		,		
	AGENT-GENERAL IN THE UNION OF SOUTH AFRICA—concld				
	A 2.—PAY OF ESTABLISH. MENTS		1		
3	3 Typist, Indian clerk and messenger	3,820	4,100	4,000	4,500
1	A 3-GRANTS IN-AID, CON TRIBUTIONS, ETC.				
	Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,118	1,200	1,200	1,200
£	4. 4—OTHER CHARGES				
i	Sumptuary allowance Car allowance Travelling allowance		6,700 2,600 { 15,000 5,200		6,700 2,600 14,000 5,200
	Miscellaneous contingencies		18,000		18,300
	Non-voted Voted .	20,007 28,003	25,300 23,200	22,400 23,600	23,300 23,500
	TOTAL .	48,010	48,500	46,000	46,800
	FOR AGENT-GENERAL IN THE ION OF SOUTH AFRICA	1,13,809	1,18,700	1,19,700	1,09,000
	Ceylon.				
Æ	A. 1.—PAY OF OFFICERS				
1	 I Emigration Agent (1,000— 2,250) 1 Assistant Agent (250—400) Leave salary 		22,000 4,800 300		[23,200 [4,800 300
	Non-voted . Voted .	21,000 5,190	22,000 5,100	22,000 4,800	23,200 5,100
2	TOTAL .	26,190	27,100	26,800	28,300
	A. 2.—PAY OF ESTABLISH- MENTS	t			
9	9 Clerks, stenographer, servants, etc., (at rates varying from Rs. 25 to Rs. 200) Leave salary		7,000 200		[7,200 200
<u> </u>	9 TOTAL .	6,276	7,200	7,300	
	- 2020	0,210		7,000	7,400

1939 -	1940-		Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
40.	41.		Rs.	Rs.	Rs.	Rs.
		IN	DIA—conte	<i>l</i> .		
		ATION AGENTS IN COUNTRIES—contd.		•		
		CEYLON—concld.				
	A. 3.	-GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
		Contribution to the Kandy Social Service League	100	100	100	100
	A. 4.	-OTHER CHARGES.				
		Car allowance Travelling allowance .		1,200 (2,400 } 2,000		1,200 2,400 2,000
		House-rent and other allowances		1,600		1,600
		Law charges		100 2,700		100
		Miscellaneous contingencies	0.500		2.000	2,700
		Non-voted • Voted •	3,533 6,297	3,600 6,400	3,600 6,400	3,600 6,400
		TOTAL .	9,830	10,000	10,000	10,000
		TOTAL FOR CEYLON .	42,396	44,400	44,200	45,800
		Malaya.				
	A. 1.	-PAY OF OFFICERS				
1	1 E	migration Agent (1,000— 2,250) + special pay (300)				
	(2,250) + special pay (300) O.S P (300)		30,400		31,400
-		Leave salary				12,900
		$egin{array}{c} Non ext{-}voted \end{array}$.	29,200 1,344	30,400	30,400 3,400	44,300
1	1	TOTAL	30,544	30,400	33,800	44,300
	A. 2 -	-PAY OF ESTABLISH- MENTS				1
7	7	Clerks and servants (at rates varying from Rs 15 to Rs 160)		7,900		8,200
		Revision of pay, etc		.,	,	1,400
-		Leave salary		600		600
7	7	TOTAL .	8,218	8,500	8,300	10,200
	A 3-	-GRANTS IN-AID, CON- TRIBUTIONS, ETC				•
		Contributions for passages of officers transferred to or from other Governments, etc.	620	600	600	600

•					**
NUMBERS 1939- 1940-		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41,
40 41.		Rs INDIA—con	Rs	$\mathbf{R}\mathbf{s}$	Rs.
Malaya	TRIES—concld	INDIACOI	icu		
A. 4.—OTHE			1,500		1,500
ances House re	ent and other		1,800		1,800 200
Law cha	ng allowance .		{ 3,800 \ 800 \ 100 \ 4,700		3,800 800 100 4,700
	$egin{array}{ll} Non ext{-}voted \ ext{Voted} \end{array}$	6,923 5,942	7,100 5,600	5,500 5,600	7,100 5,800
	Total .	12,865	12,700	11,100	12,900
TOTAL	FOR MALAYA .	52,247	52,200	53,800	68,000
1 1 Emigratio	A OF OFFICERS n Agent (2,100— special pay (500)	21,250	33,600	28,300	31,400
(at ra	pher and peons tes varying from to Rs 200)		2,000		1,600 400
4 3	TOTAL	669	2,000	1,600	2,000
TRIBUT Contribu of off or from	TS-IN-AID, CON- TIONS, ETC: trons for passages cers transferred to n other Governments, tments, etc	283	600	300	600
allot	R CHARGES: ent and other wances ng allowance		3,500 ∫ 1,800		3,400 1,800
Honorar Transi	num to Burmese		1,600		500 700
Miscella	neous contingencies		3,600		3,800
	$egin{array}{c} Non ext{-}voted \ Voted \end{array}$.	3,377 2,708	5,300 4,200	4,400 3,700	<i>5,200</i> 5, 000
	TOTAL	6,085	9,500	8,100	10,200
TOTAL FOR	BURMA .	28,287	45,700	38,300	44,200
TOTAL FOR I	NDIA	2,36,739	2,61,000	2,56,000	2,67,000
	Non-voted . Voted .	1,58,690 78,049	1,85,000 76,000	1,74,000 82,000	1,97,000 70,000
			Ť	-	

				1		
NUM	(B n rs.			Budget	Revised	Budget
1939- 40	1940 41	•	Actuals, 1938 39.	Estimate, 1939-40	Estimate, 1939 40	Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.
			MADRAS.			
в.—Е	MEN	ATION ESTABLISH- T IN INDIA				
	В. 1.	-PAY OF OFFICERS ·				
	-	Medical Inspectors of Emigrants, Madras and Negapatam—special pay 1 (50) and 1 (20)		800		800
. 1	1	Protector of Emigrants, Dhanushkodi (300-500)		6,000		6,000
_	_	Protector of Emigrants, Negapatam		1,000	<i>f f</i>	1,000
1	1	Special Officer for South African Repatriates (300 —850)		10,200		9,700
2	2	Total .	18,031	18,000	18,000	17,500
	B. 2	-PAY OF ESTABLISH- MENTS				
16	17	Manager and establishment for the offices of the Pro- tectors of Emigrants and the Special Officer for South African Repatriates (at rates varying from				
	****	Rs 12 to Rs 125) Medical Inspector of Emigrants, Dhanushkodi (at		8,900		9,200
_	_	Rs 30) One clerk (Rs,30—3/2-45 -2/2-55) p m in the Office		400		400
		of the Protector of Emgrants, Negapatam Three clerks (Rs 30—3/2—45–2/2–55) pm and three peons (Rs 12–17) pm in the offices of the Protectors				400
		of Emigrants, Mandapam and Tuticorin .				1,500
16	17	TOTAL .	9,182	9,300	10,100	11,500
I	3. 3 —	-ALLOWANCES, HONO-RARIA, ETC.				
		relling allowance .		3,100		3,000
		se-rent and other owances		700		600
	M: Rs	ensive localities allowance at andapam to two clerks at 4-8-0 pm. and to two				300
	pe	ons at Rs 0-14-0 p.m		. *		100
		TOTAL .	2,630	3,800	4,200	3,700
					_ ,	

Numbers.	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
1939 1940. 40 41	Rs.	Rs.	Rs.	Rs.
7	MADRAS—d	oneld	*	
1	JIMDILAD—	onous.		
B.—EMIGRATION ESTABLISHMENT IN INDIA—concld.				
B. 4.—OTHER CHARGES ·				
Provision for contingencies for the offices of the Protectors of Emigrants and of the Special Officer for South African Repatriates		2,300	,	2,400
Contribution to the Ramnad Taluk Board for medical ins pection of emigrants at Dhan- ushkodi		, 500		500
Rent of house for decrepit South African Repatriates.		400		400
	0.000	0.000	4 000	
TOTAL .	2,850	3,200	4,200	3,300
B 5—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC		•		
Amount paid to the Govern- ment of Madras for emi- gration work performed				i
by them .		3,700	7,500	4,000
Total for Madras .	32,693	38,000	44,000	40,000
•	BOMBAY.			
-EMIGRATION ESTABLISHMENT IN INDIA			ę ł	
B 1—PAY OF OFFICERS				
— — Special pay (Rs 100)	1,200	1,200	1,200	1,200
B 2—PAY OF ESTABLISH- MENTS				···············
4 3 Establishmentfor the office of the Protector of Emigrants, Bombay (at rates varying from Rs				
20 to Rs 230) Temporary establishment		4,200		3,200
(1 clerk) Leave salary		• 100	t	800 200
_	4 070		4.500	
4 3 Total	4,078	4,300	4,300	4,200

### B. 4.—OTHER CHARGES: Provision for contangencies for the office of the Protector of Emigrants, Bombay. 200 30 30 30 30 30 30 30	Numbers. 1939- 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
B.—EMIGRATION ESTABLISHMENT IN INDIA—concid B. 3.—ALLOWANCES, HONO- RARIA, ETC		Rs	Rs.	Rs	Rs.
IN INDIA—coneld B. 8.—ALLOWANCES, HONO- RARIA, ETC	вом	IBAY—con	cld.		
### B. 4.—OTHER CHARGES: Provision for contingencies for the office of the Protector of Emigrants, Bombay.					
Provision for contangencies for the office of the Protector of Emigrants, Bombay. Service postage, etc	B. 8.—ALLOWANCES, HONO-RARIA, ETC.		200	100	200
for the office of the Protector of Emigrants, Bombay. Service postage, etc	B. 4.—OTHER CHARGES:				
Service postage, etc. 100	for the office of the Protec-		200		300
BENGAL. B.—EMIGRATION ESTABLISHMENT IN INDIA. B. 1.—PAY OF OFFICERS. I I Protector of Emigrants and Superintendent of Emigra- tion					100
BENGAL. B.—EMIGRATION ESTABLISHMENT IN INDIA. B. 1.—PAY OF OFFICERS. 1 1 Protector of Emigrants and Superintendent of Emigration 2,492 3,000 3,000 3,00 B. 2.—PAY OF ESTABLISHMENTS: 11 11 Clerks and servants (Rs. 225 and less) 8,481 8,800 9,300 8,3 B. 4—OTHER CHARGES: Rents, rates and taxes Office expenses and miscellaneous 500 1,00 Toial 3,561 3,200 3,700 3,7 Total for Bengal 14,534 15,000 16,000 15,0	Total •	377	300	400	400
B.—EMIGRATION ESTABLISHMENT IN INDIA B. 1.—PAY OF OFFICERS 1	TOTAL FOR BOMBAY .	5,739	6,000	6,000	6,000
IN INDIA . B. 1.—PAY OF OFFICERS . 1		BENGAL.			
B. 1.—PAY OF OFFICERS. I Protector of Emigrants and Superintendent of Emigraterion 2,492 3,000 3,000 3,000 B. 2.—PAY OF ESTABLISH-MENTS: Il Clerks and servants (Rs. 225 and less) 8,481 8,800 9,300 8,3 B. 4.—OTHER CHARGES: Rents, rates and taxes					
MENTS: Clerks and servants (Rs. 225 and less) 8,481 8,800 9,300 8,3 B. 4—OTHER CHARGES: Rents, rates and taxes	1 1 Protector of Emigrants and Superintendent of Emigra-	2,492	3,000	3,000	3,000
B. 4—OTHER CHARGES: Rents, rates and taxes Office expenses and miscellaneous Total for Bengal 14,534 8,800 9,300 8,3 2,700 2,7 500 1,0 3,700 3,700 3,700 15,0			·		
Rents, rates and taxes 2,700 2,7 Office expenses and miscellaneous 500 1,0 TOIAL 3,561 3,200 3,700 3,7 TOTAL FOR BENGAL 14,534 15,000 16,000 15,0		8,481	8,800	9,300	8,300
Rents, rates and taxes 2,700 2,7 Office expenses and miscellaneous 500 1,0 TOIAL 3,561 3,200 3,700 3,7 TOTAL FOR BENGAL 14,534 15,000 16,000 15,0	D 4 OFFICE STANSES		,		
TOTAL FOR BENGAL . 3,561 3,200 3,700 3,7 TOTAL FOR BENGAL . 14,534 15,000 16,000 15,0	Rents, rates and taxes • Office expenses and mis-				2,7 00
Total for Bengal . 14,534 15,000 16,000 15,0	cellaneous		500		1,000
	TolaL .	3,561	3,200	3,700	3,700
0.00	Total for Bengal •	14,534	15,000	16,000	15,000
	$egin{array}{ccc} Non ext{-}voted & . & & & & & & & & & & & & & & & & & $	2,492 12,042	3,000 12,000	<i>3,000</i> 13,000	<i>3,000</i> 12,000

-	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	$R_{\mathtt{S}}$	$\mathbf{R}_{\mathtt{B}}$	Rs.	\mathbf{R}_{8}
	SIND.			
B.—EMIGRATION ESTABLISHMENT IN INDIA				
B 1—PAY OF OFFICERS.	376		••	♦ta
B 2—PAY OF ESTABLISH- MENTS				
Establishment for the office of the Protector of Emigrants, Karachi (at rates varying from Rs 20 to Rs 230 + special pay Rs 30).	360	900	900	900
B. 4—OTHER CHARGES				
Provision for contingencies for the office of the Protector of Emigrants, Karachi Service postage, etc.		100		100
TOTAL	47	100	100	100
Total for Sind .	783	1,000	1,000	1,000
Non-voted .	376			
Voted •	407	1,000	1,000	1,000
•				

DEMAND No. 55.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with Joint Stock Companies.

Voted · One Lakh and Sixty Thousand Rupees

II-A. Sub-heads under which this Grant will be accounted for on behalf of the Department of Commerce

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	38,113	41,100	41,700	42,400
B.—PAY OF ESTABLISHMENTS .	55,585	70,20 0	67,400	75,800
C.—ALLOWANCES, HONORARIA ETC	2,343	3,100	2,900	3,800
D.—CONTINGENCIES	16,214	14,600	17,300	9,900
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS	,			
E. I.—MADRAS	15,000	15,000	15,000	15,000
E. 2.—UNITED PROVINCES.	8,960	9,000	9,000	9,000
E 3.—BIHAR · · ·	3,385	3,700	3,700	3,700
E. 4—ORISSA	4,207	1,000	1,000	1,000
E. 5 —SIND	1,097	1,100	400	900
TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	32,649	29,800	29,100	29,600
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	469	800	400	—1,500
Total.	1,44,435	[1,58,000	1,58,000	1,60,000

				, \			\ Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
							Rs	$\mathbf{R}\mathbf{s}$	Rs	Rs
IJ-B.	CIRC	LES of	Acco	unt 1	n wh	ioh tl	ns Grant wi	ll be account	ted for:—	
MADR	AS.	•	•	•	•	•	37,600	38,000	38,000	40, 00
30MB		•	•	•	•	•	24,108	24,000	24,000	24,00
BENG	\mathbf{AL}	•		•	•	•	41,794	57,000	56,000	57, 00
JNITE	D PI	ROVING	CES	•	•	•	13,762	14,000	13,000	15, 00
UNJA	B.	•	•	•	•	•	9,980	10, 000	10,0 00	9,00
BIHAF	•	•	•	•	•	•	3,686	4,000	4,0 00	4, 00
ENTF	RAL I	PROVI	NCES	AND	BER	AR	1,756	2,000	2,000	2,00
ASSAM	_	•	•	• _	•	•	3,357	4, 000	4,000	4, 00
NORT: VIN(est i	FRON	TIER	P.	RO.	995	1,000	1,000	1,00
)RISS		•	•	•	•	•	4,207	1,000	1,000	1,00
IND	•	•	•	•	•	•	3,190	3,000	5,000	3,00
-112	•	•	•			•				
				To:	IAL	•	1,44,435	1,58,000	1,58,000	1,60,00
III. I)ETA	us of	the fo	regoi	ng -		351777.40			
37							MADRAS			
Numb 1939. 40.										
A.—PA		f Offi								
1	1	Assist			Regis	trar		6,000		6,00
		Leave	250— salar			•		500 500		1,00
<u> </u>	1			To:	Γ A Τ .		6,000	6,500	6,300	7,00
				10.	LELI	•		0,000		
B PA	A O	F ESTA	ABLIS	SHME	NTS					
8	8	Clerks								
4	4		r Rs 3					8,30 0		8,5
*	4	Servar from	its (au i Rs. 1	2 to I	vary Rs 35	ing		1,000		1,10
_	_	\mathbf{T} wo	additi	onal o	lerks	in		2,000		,
		p m. peor the trar, pan Mar	cale of and on Recoffice Join es, Mach 194	one as 12-1 of the t Sto adras,	iddition 7 p m ie Re ck C from	onal for gis- om- 1st				
		45-2 office Regr Com	ldition scale /2-55 e of strar panies i 1s'	of Rs pm the of Joseph	for Assistant Standard	3/2- the tant tock ore,	·	2,700	,	2,70
 ,	_	One cl Rs 3 for Assu Join Sout	lerk 1: 0-3/2- the stant t Stoo	n the 45-2/2 office Regr ck Co Malab	scale 2-55 p of strar mpan a r.	the of of of of of of of of of		`	•	, '

	BERS.		Actuals,	Budget Estimate	Revised Estimate.	Budget Estimate,
939- 40.	1940- 41.		1938-39	1939-40	1939-40	1940-41.
70,	,	μ	Rs.	Rs	Rs	Rs.
		7	MADRAS—	contd		
P	AY O	F ESTABLISHMEMENTS cld.				
_		Two additional clerks in the scale of Rs 30-3/2- 45-2/2-55 for the office of the Registrar of Joint Stock Companies, Madras from 1st March 1940		700		700
	-	One additional typist (Rs 30-3/2-45-2/2-55) for the office of the Regis- trar of Joint Stock Com- panies, Madras, from 1st		700		700
-		March 1940 Two additional elerks (Rs 30-3/2-45-2/2-55) for the office of the Assistant Registrar of Joint Stock Companies, Coimbatore,		••		40
-		from 1st March 1940. One additional peon (Rs 12-17) for the office of the Registrar of Joint Stock Companies, Madras, and one additional peon (12-17) for the office of the Assistant Registrar of Joint Stock Companies, Combatore, from 1st March 1940		••		7 0
12	12	Total	11,733	12,700	12,500	14,40
,—A	Trave Presi	elling allowance idency allowance 2 (6 1/2) and 1 (2 1/2) for two clerks and one peon of the office of the Regis-		900		90
	Presi	trar of Joint Stock Companies Madras Idency allowance 2 (6 1/2) for two clerks of the office of the Registrar of Joint Stock Com	r e	200		e z
	Presi	panies, Madras dency allowance at the rate of Rs 6-8 pm each for the five additional clerks and Rs 2-8 pm each for addi- tional peons required for the office of the Registrar, Join	; ; ;	200		•
	Hou	Stock Companies, Madras se-rent allowance to the assistant to the Registrar of Joint Stock Companies	e E	• •		5
		Madras	**************************************	* * * * * * * * * * * * * * * * * * * *	1.000	6
	-	TOTAL .	790		·	
D	CONT	INGENCIES	4,077	2,500	3,000	1,6

						10.7
	1940-		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
40	41.		$\mathbf{R}\mathbf{s}$	Rs.	Rs	Rs
		MA	DRAS —con	icld	ř	
		_	D10110 00%			
E-E	STABLISHMENT PAID TO PROV. ERNMENTS	CHARGES INCIAL GOV				
	his staff emr	the Inspector egistration and loyed in the nof the Com				_
	panies' Act		15,000	15,000	15,000	15,000
	Total for	MADRAS .	37,600	38,000	38,000	40,000
			BOMBAY.			
A.—PA	AY OF OFFICERS					
1	1 Registrar (I	Rs. 800—50—		11,400		11,700
	- Leave salary			400		100
1	1	TOTAL .	10,513	11,800	12,000	11,800
		HMENTS servants (at ring from Rs.				
	20 to Rs	250)		8,300		8,500
	- One clerk (te	,		600		700
<u> </u>	— Leave salary	• • •		300		300
10	10	TOTAL .	8,934	9,200	9,000	9,500
C.—AI	LLOWANCES, H	ONORARIA,				
*-	Travelling and other and fees, etc.	er allowances	376	400	400	400
]	ONTINGENCIES: Miscellaneous			1,100	-	1,100
(Cost of the pure shelves for of records .	the storage		300		•
]	Investigation, lega expenses	1 and other				1,200
3	Investigation into t certain Provid Societies and	ent Insurance				·
	Companies	• • •		1,200		•
		TOTAL .	4,285	2,600	2,600	2,300
	TOTAL FOR	Вомвач .	24,108	24,000	24,000	24,000

				ı		
1939.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40	41 •		Rs.	Rs	Rs.	Rs.
		ī	BENGAL.			
A. —PA	AY OI	F OFFICERS				
2	2	Registrar and Assistant Registrar 1 (1,000—1,200), 1 (300—500)		18,500		19,300
	_	Leave salary .		700		700
2	2	TOTAL .	18,000	19,200	19,800	20,000
. D	4 TO OT	e establishments •	<u> </u>			
17		Clerks, etc. (at rates vary-				
		ing from Rs. 13 to Rs. 110)		11,900		12,000
	Carteria de la Carteria del Carteria de la Carteria del Carteria de la Carteria d	Twenty-nine temporary additional staff (including superintendent, examiners of accounts, clerks, typists and servants plus special pay of one typist).	-	17,900		19,200
		Leave salary		600		800
		-				
17	1'	Total .	17,414	30,400	28,000	32,000
·C.—AI	LLOW ETC	ANCES, HONORARIA,				
-		Travelling and other allowances Travelling allowance of officers for inspection of		400		400
		companies		3 0 0		200
		temporary peons		•		, 100
	-34	TOTAL	540	700	600	700
D.—C(ITNC	NGENCIES				
		Miscellaneous contingent		2.000		2 2 2 2
		charges Fees for inspection of		2,000		2,300
		Joint Stock Companies and inspection and in-		•		
		vestigation of Provident Insurance Societies		2,000		2,000
		Steel filing racks .		2,700	-	***
		TOTAL .	5,840	6,700	7,600	4,300
		TOTAL FOR BENGAL	41,794	57,000	56,000	57,000
						

NUM 1939.	1940.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40,	Budget Estimate, 1940,41.
40	41 '	Rs '	Rs	$Rs_{\underline{\bullet}}$	Rs.
	UNI	TED PROVI	NCES.	**	
в.—РА	Y OF ESTABLISHMENTS.				
5	5 Clerks and servants (Rs 12—150) — Provision for additional establishment for the office of the Registrar, Joint)	4,600		4,200
	Stock Companies, U.P.	,	•• 400		1,500
	_ Leave salary	4 000		4,000	300
5	5 TOTAL .	4,802	5,000	4,000	6,000
H	TABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS TO THE PROVINCES TO THE PROVINCES TO THE PROVINCES TO THE PROVINCES			ı	
1	Share of provincial estab- lishment employed in the	3	ţ		المحب
	administration of the Companies' Act	8,960	9,000	9,000	9,000
3	COTAL FOR UNITED PROVINCES .	13,762	14,000	13,000	15,000
		PUNJAB.			
A —PA	Y OF OFFICERS	3,600	3,600	3,600	3,600
B,—PA 5	Y OF ESTABLISHMENTS. 5 Clerks 1 (Rs 100—6— 160—8—200), 2 (Rs 40—2—80—2—90) 1 (35—11—65—2—75) and 1 peon at Rs 14 — One clerk-typist, temporar — One typist and one clerk	L	4,000 400		4,300
	temporary		io0	•	800 10 0
5	5 TOTAL .	5,004	4,500	5,200	5,200
	LOWANCES, HONORARIA,				-
	ravelling allowance		100 200		200 200
	TOTAL .	391	300	400	400
D,—CO	NTINGENCIES	985	1,600	800	600
C	DUCT—ESTABLISHMENT HARGES RECOVERED FROM THER GOVERNMENTS, DE- PARTMENTS ETC	1	-		800
	•	0.000	10,000	70.000	9,000
	TOTAL FOR PUNIAB	9,980	10,000	10,000	9,

NUMBERS 1939- 1940- 40 41.	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs	Rs.	Rs	Rs
	BIHAR	,		
C-ALLOWANCES, HONORARIA, ETC	в			
D — CONTINGENCIES	295	300	300	300
E,—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS: E. 3.—BIHAR: Share of Provincial estab lishment employed in the administration of the Companies' Act	3,385	3,700	3,700	^,
TOTAL FOR BIHAR .				3,700
TOTAL FOR DIRAR ,	3,686	4,000	4,000	4,000
CENTRAL	PROVINCE	S AND BE	RAR.	
B.—PAY OF ESTABLISHMENTS				
1 1 Clerk (Rs 80-5-125-10- 175)		1,500		1 400
1 I One clerk (Rs 30-80) .		400		1,400 400
- Leave salary		100		200
2 2 TOTAL .	1,789	2,000	2,000	2,000
C.—ALLOWANCES, HONORARIA, ETC.:	18	100	•	•
D.—CONTINGENCIES Miscellaneous office expenditure	176	200	200	200
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	227	300	200	200
Total for Central Provinces	1,756	2,000	2,000	2,000
AND BURAR				
	ASSAM.			
B.—PAY OF ESTABLISHMENTS Clerks (Rs. 55—130)		2,000		2,100
One temporary lower division clerk and one typist		1,300		1,300
Servants		200		200
TOTAL	3,023	3,500	3,600	3,600
D—CONTINGENCIES Miscellaneous .	334	500	400	400
Total for Assam .	3,357	4,000	4,000	4,000
•				_

Numbers 1939- 1940- 40 41	Actuals, 1938-39	Budget Estimate, 1939-40.	Rovised Estimate, 1939 40	Budget Estimate, 1940 41
	$\mathbf{R}s$	\mathbf{R} s	Rs	$\mathbf{R}\mathbf{s}$
NORTH-WEST	FRONTIER	PROVIN	CE	
B.—PAY OF ESTABLISHMENTS				
One clerk (40—90) and special pay at Rs 30 to a senior assistant	876	900	900	900
C —ALLOWANCES, HONORARIA, ETC	60	100	100	. 100
D—CONTINGENCIES	59	•	•	
TOTAL FOR N W F P	995	1,000	1,000	1,000
	ORISSA.			÷
E —ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS				
E 4—ORISSA Contribution towards the cost of an assistant on pay of Rs 75—5—100 per mensem for the Office of the Registrar, Joint Stock Companies	4,207	1,000	1,000	1,000
	SIND.			
3 —PAY OF ESTABLISHMENTS 3 3 Clerks and servants at rates varying from Rs 16 to Rs 150		1,900		2,100
Leave salary .		100		100
3 3 TOTAL	2,010	2,000	2,200	2,200
.—ALLOWANCES, HONORARIA,				
Travelling allowance and other allowances .	162	200	200	200
CONTINGENCIES Service postage and telegrams		100	***************************************	100
Miscellaneous office oxpenses		100		100
Total ESTABLISHMENT CHARGES	163	200	2,400	200
PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC- E 5—SIND	1,097	1,100	400	900
CHARGES RECOVERED FROM OTHER GOVERNMENTS,				
DEPARTMENTS, ETC	<u>-242</u>	500	200	500
TOTAL FOR SIND .	3,190	3,000	5,000	3,000

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs	Rs.
	RECEIPTS	•		
	68,000	70,000	66,000	66,000
	68,000	60,000	66,000	66,000
	1,33,000	1,20,000	1,50,000	1,30,000
	19,000	17,000	21,000	24,000
• •	31,000	35,000	35,000	35,000
• •	9,000	10,000	9,000	9,000
BERAR	5,000	6,000	6,000	5,000
• •	10,000	8,000	9,000	9,000
PRO-				r
•` •	3,000	4,000	3,000	4,000
•	1,000	1,000	1,000	1,000
	4,000	5,0 00	4,000	4,000
• •	3,51,000	3,36,000	3,70,000	3,53,000
• •	1,44,435	1,58,000	1,58,000	1,60,000
• •	3,51,000	3,36,000	3,70,000	3,53,000
•	-2,06,565	—1,78,0 00	-2,12,000	1,93,000
	· · · · · · · · · · · · · · · · · · ·	1938-39. Rs. RECEIPTS	Actuals, 1938-39. 1939 40. Rs. Rs. RECEIPTS. . 68,000 70,000 . 68,000 60,000 . 1,33,000 1,20,000 . 19,000 17,000 . 31,000 35,000 . 9,000 10,000 . 9,000 10,000 . 10,000 8,000 . 10,000 8,000 . 1,000 1,000 . 1,000 1,000 . 1,000 5,000 . 1,44,435 1,58,000 . 1,44,435 1,58,000 . 3,51,000 3,36,000	Actuals, 1938-39.

DEMAND No. 56.

MISCELLANEOUS DEPARTMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of Miscellaneous Departments.

Voted Five Lakhs and Sixty-three Thousand Rupees.

Non-voted Twenty Thousand Rupees

II-A SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Est ₁ mate, 1940 41
	${f R}{f s}$	$R_{\mathbf{s}}$	$\mathbf{R}\mathbf{s}$	Rs
A —IMPERIAL LIBRARY				
A 1—PAY OF OFFICERS	14,376	15,000	15,000	15,000
A 2—PAY OF ESTABLISH MENTS	26,868	25,000	24,700	24,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC	722	1,600	700	, , , ,
A 4—CONTINGENCIES	13,214	11,700	700 12,300	1,600
A 5—DEDUCT—AMOUNT	10,211	11,100	12,000	11,800
RECOVERED FROM THE BENGAL GOVERNMENT	16,123	16,000	16,000	16,000
Total for Imperial Library .	39,057	37,300	36,700	37,100
B.—EXAMINATIONS \bigg\{ Non-voted \cdot \c	2,128	1,000 1,000	2,100	2,100
C —EXPLOSIVES				
C. 1—PAY OF OFFICERS . C 2—PAY OF ESTABLISH	69,847	70,300	67,000	71,700
MENTS . C. 3 —TRAVELLING ALLOW-	33,391	37,000	33,500	40,600
ANCES	33,432	36,200	34,400	45,200
C 4—OTHER EXPENSES .	12,781	14,700	17,100	16,600
C 5—ESTABLISHMENT AND OTHER CHARGES				
PAID TO OTHER GOVERNMENTS, DEPART-			•	
MENTS, ETC C 6 — DEDUCT — RECOVER-		100	1,700	600
TES FROM PROVINCIAL GOVERNMENTS	1,476	-2,500	2,500	2,500
TOTAL FOR EXPLOSIVES	1,47,975	1,55,800	1,51,200	1,72,200
•				

	-			
	Actuals, 1938-39	Budget - Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41
	Rs	${f R}{f s}$	Rs	Rs
D.—CONTROLLER OF PATENTS AND DESIGNS				
D. L.—PAY OF { Non voted OFFICERS { Voted	- <i>16,750</i> 36,383	17,400 38,600	<i>17,400</i> 38,700	18,400 39,700
D 2—PAY OF ESTABLISH MENTS	34,366	36,200	35,000	35,800
D. 3 —ALLOWANCES, HONO RARIA, ETC. { Non-voted. { Voted	1,669 226	1,600 400	1,600 300	1,600 200
D 4— CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS	5,630	5, 500	5, 600	6,0 00
D. 5—CONTINGENCIES	3,268	3,200	3,400	4,100
D 6—REGISTRATION OF TRADE MARKS	,	•	5,20	5,00 0
Total for Controller of Patents and Designs .	98,292	1,02,900	1,02,000	1,30,800
E —SUPERINTENDENT OF INSU- RANCE				
E. 1—PAY OF OFFICERS .	24,933	36,800	49,600	58,700
E. 2—PAY OF ESTABLISH. MENTS	3,441	47,800	33,000	67,100
E. 3 —OTHER CHARGES .	2,392	36,000	16,400	34,100
Total for Superintendent of Insurance	30,766	1,20,600	99,000	1,59,900

f. —INDIAN WAR MEMORIAL				
F 1—PAY OF ESTABLISH MENTS	2,196	2,200	2,200	9 900
F. 2—OTHER CHARGES .	2,190 468	500	400	2,200 400
OTAL FOR INDIAN WAR MEMORIAL .	2,664	2,700	2,600	2,600
The London Control of the Control of			2,000	
G —COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929		-		
G 1 —ALLOWANCES, HONO		300	300	900
RARIA, ETC . G 2—OTHER CHARGES .		200	200 200	300 200
Total for Courts of Enquiry and Boards of Conciliation, etc	•	500	500	500
•				

8	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
ť	Rs.	Rs	Rs	Rs.
H—REGISTRATION OF ACCOUNTANTS				
H. 1—PAY OF OFFICERS	12,267	12,900	12,900	13,500
H. 2.—OTHER CHARGES	9,676	12,500	14,200	12,000
Total for Registration of Account- ants • • •	21,943	25,400	27,100	25,500
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932.				
I. 1.—PAY OF ESTABLISH- MENTS	540	600	600	600
I. 2.—ALLOWANCES, HONO- RARIA, ETC.	625	600	600	600
I. 3 —OTHER CHARGES .	50	1,000		
Total for Administration of the Indian Partnership Act, 1932 .	1,215	2,200	1,200	1,200
J —PROVINCIAL STATISTICS	600	600	600	600
K —MISCELLANEOUS			•	3,500
L —CHARGES IN ENGLAND L I —SECRETARY OF STATE FOR INDIA				
L 1 (1)—MISCELLANEOUS	43,117	46,000	34,000	44,000
L 2—HIGH COMMISSIONER FOR INDIA L 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVERSEAS \ Non voted PAY \ Voted L 2 (2)—STORES F O R INDIA	1,727	1,000	7,000 17,000 1,000	3,000
L 2 (3)—EXPENDITURE IN CONNECTION WITH APPOINT- MENTS TO THE INDIAN SERVICES	2,243	1,000	1,000	0,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	3,970	1,000	25,000	3,000
Total for Charges in England	47,087	47,000	59,000	47,000
Non-voted Voted	47,087	47,000	7,000 52,000	47,000
m —Loss or gain by exchange	237			
TOTAL .	3,91,964	4,97,000	4,82,000	5,83,000
Non-voted Voted	18,469 3,73,495	21,000 4,76,000	26,000 4,56,000	20,000 5,63,000

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	$\mathbf{R}\mathbf{s}$	${f R}{f s}$	Rs	R_s
II-B. CIRCLES of Account in wh	ich this Grant	will be accour	ated for —	
INDIA	57,113	1,51,000	1,28,000	1,85,000
BALUCHISTAN	. 50	1,000	•	
MADRAS BOMBAY .	•		1,000	5,000
(Non ente	sd • 18,419	20,000	1,000 <i>19,000</i>	2,000 20,000
Voted	• 2,69,033	2,78,000	2,74,000	3,24,000
COORG	• 25		7,000	
CHARGES IN ENGLAND { Voted		47,000	52,000	47,000
LOSS OR GAIN BY EXCHANGE	237	••		
TOTAL	. 3,91,96	4 4,97,000	4,82,000	5,83,000
Non-voted Voted	d . 18,469 3,73,495		26,000 4,56,000	20,000 5,63,000
III DETAILS of the foregoing	-			
27	INDIA.			
NUMBERS 1939- 1940- 40 41		,		ı
E —SUPERINTENDENT OF IN RANCE	ISU-			
E 1—PAY OF OFFICERS				
1 1 Superintendent of In rance (2,000—2,500)	•	24,800		26,000
2 2 Assistant Superintende of Insurance (750—1,	,000)	12,000		25,000
- 1 Superintendent (600-8				7,700
3 4 TOTAL	• 24,93	36,800	49,600	58,700
E 2—PAY OF ESTABLI MENTS	SH-			
1 — Assistant actuary 30 33 Stenographer, superin dent, assistants and c	clerks	5,500		
(at rates varying f Rs 60 to Rs 500)	rom	40,800		58,400
— — Three clerks 2 11 Servants		300		2,200 1,900
Leave salary		1,200		1,400
33 44 TOTAL	3,44	47,800	31,000	63,900
E 3.—OTHER CHARGES Travelling allowances	ŧ	18,000		18,000
Hill-journey allowance Miscellaneous continge		10,000 8, 000		8,00
		•		6,00
Law charges .				0,00

Num 1939-	BERS 1940				Actuals,	Budget, Estimate,	Revised Estimate,	Budget Estimate
40	41				1933-39.	1939-40	1939-40	1940-41
					Rs.	Rs.	Rs	Rs_{ullet}
				IN	DIA—concld.	£		
F.—I	NDIA	n war m	EMORIAL					
	F 1	-PAY O	F ESTABLI	SH-				
3	1 3	Curator (Servants (125) 18—20)	•		1,500 70 0		1,500 700
4	4		TOTAL	• .	2,196	2,200	2,200	2,200
	F. 2	OTHER	CHARGES:					
		Miscellane	ous contingen	cies -	468	500 ————	400	400
B C T	RADE	S OF (TUTED DISPUTI	CONCILIATI	HE):		,		
		RARIA		• _		300	300	300
	G 2	OTHER	CHARGES	• _		200	200	200
H —R1	egist H. 1	RATION O	F ACCOUNT	ANT	S:			
1	1	Secretary		•	12,267	12,900	12,900	13,500
	H 2-	-other	CHARGES.					
	Tr	avelling all	owance	•		7,000		7,000
			charges, post contingencies	age		5,50 0		5,000
			TOTAL	• -	9,676	12,500	14,200	12,000
	MINIA INDIA ACT,	N PAR'	OF THE ENERSHIP			í	· ·	
7		PAY OF MENTS	ESTABLIS	H-	540	600	600	600
1		ALLOWAN DNORARI			600	600	, 600	600
		TOTAL F	OR DELHI		1,140	1,200	1,200	1,200
PR	OVIN	CIAL STA	TISTICS:			-		
]	Rajputan	A .					-
£		ns of Ro	ecclesiastics man Catholic					
	Chur	ch	•	-	600	600	600	600
		TOTAL F	DR INDIA	•	57,113	1,51,000	1,28,000	1,85,000
				-				

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs	Rs
. BAI	LUCHISTA	N.		
J.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT 1932				
I.3—OTHER CHARGES				
House-rent and other allowances	50	1,000	••	•
TOTAL FOR BALUOHISTAN .	50	1,000	• •	
1				
	MADRAS			
E —SUPERINTENDENT OF INSURANCE				
E. 2—PAY OF ESTABLISHMENTS	•			
Clerks (temporary)	••		400	600
E. 3.—OTHER CHARGES Allowances, honoraria, etc Postage stamps Stationery		,		200 500
$\mathbf{T}_{\mathtt{OTAL}}$			600	900
K —MISCELLANEOUS				3,500
Total for Madras .			1,000	5,000
-	ВОМВАУ.			
E —SUPERINTENDENT OF IN- SURANCE				
E 2—PAY OF ESTABLISH- MENTS				
Clerks and one peon (temporary)		· · · · · · · · · · · · · · · · · · ·	600	1,400
E 3—OTHER CHARGES				
Postage stamps				500 100
Total .	1	•	400	600
TOTAL FOR BOMBAY.			1,000	; 2,000

Nux	MBERS			Budget	Revised	Budget
939- 40			Actuals, 1938-39. Rs.	Estimate, 1939 40. Rs	Estimate, 1939-40. Rs	Estimate 1940-41 Rs
*~	** ***		BENGAL.			
			DEMODE.			
		CIAL LIBRARY •				
		PAY OF OFFICERS	* 1 080	1 F 000	TE 000	3~ 00·
1	1	Librarian (750—1,250) .	14,376	15,000	15,000	15,000
	_	MENTS		•		
13	13	and clerks (at rates varying from Rs 45 to Rs 300)		15,200		13,90
35	35	Sorters and servants (at rates varying from Rs 13 to Rs 45).		9,400		9,50
_	-	One temporary assistant at Rs 80 p m for 11 months		•		90
	_	Leave salary		400	*	40
48	48	Total .	26,868	25,000	24,700	24,70
A	3A	ALLOWANCES, HONORA- RIA, ETC Travelling allowance of officers Honoraria to library train-		7 00		70
		ing class staff		900	Parameter,	90
		TOTAL .	722	1,600	700	1,60
	A 4-	-CONTINGENCIES				
		Purchase of books and pub lications		9,300		9,00
		Other contingent expenditure.		2,200		2,1
		Purchase of card cabinets and cataloguing cards .		200		20
		Purchase of books for the Library training class		••		3
		Purchase of stationery and furniture for the Library training class.	•	••		2
		TOTAL	13,214	11,700	12,300	11,8
	A 5	—DEDUCT — AMOUNT RECOVERED FROM THE BENGAL GOV. ERNMENT	-16,123	16,000	16,000	16,0

Num	BERS		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939. 40	1940 41	ı	1938-39	1939-40	1939 40	1940 41.
			Rs.	$\mathbf{R}\mathbf{s}$	Rs	Rs.
		BEI	NGAL—cont	ld		
3.—E	XAMI	NATIONS.		C 1000		
		Remuneration to examiners Other contingent charges		\begin{cases} 1,000 \ 700 \ 300 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1,800
		$egin{aligned} Non ext{-}voted \ ext{Voted} \end{aligned}$	2,128	1,000 1,000	2,100	2,100
		TOTAL	2,128	2,000	2,100	2,100
.—E2	XPLO:	SIVES				
	C. 1	-PAY OF OFFICERS:				
l 4	1 4	Chief Inspector (1,600— 1,850) Inspectors (300—800)		22,200 33,000		19,800 33,600
4	4	Assistant Inspectors (Rs. 200—400)		10,300		10,800
1	1	Superintendent (Rs 300—400)+S P Rs 50		5,300		5,40
	_	for 3 months				2,40
_		One Deputy Chief Inspector Deduct—Probable savings.		—500		200 —50
10	10	Total .	69,847	70,300	67,000	71,700
		-PAY OF ESTABLISH-				
9	9	MENTS Assistants, clerks, etc				
_		(at rates varying from Rs 45 to Rs 300) . Temporary establishment.		16,200 18,500		16,60 1,60
10 —	14 —	Servants (at rates varying from Rs 13 to Rs 27). Ten temporary assistants, six clerks, eleven typists, one record supplier and		2,000		2,70
		fourteen peons + special pay Leave salary		300		19,40 30
19	23	Total .	33,391	37,000	33,500	40,60
		-TRAVELLING ALLOW- ANCES			مينانسية داستان دين بي «الماليات «التاريخ»	البة ويونى فيها القائلة فسينان
		Travelling allowance		36,200		37,90
		Travelling allowance for temporary staff Travelling allowances of staff for transfer of head-				3,30
		quarters to Delhi		•		4,00
		TOTAL	33,432	36,200	34,400	45,20

			Desleyt	Revised	Budget
		Actuals, 1938-39.	Budget Estimate, 1939 40	Estimate, 1939 40.	Estimate, 1940 41.
		Ra.	Rs.	Rs.	Ra.
	, B	ENGAL—c	ontd.		
C.—EXPL	OSIVFS—concld				
C 4	OTHER EXPENSES				
	House-rent and other allow- ances		4,500	i	4,300
	Miscellaneous contingencies		10,100		7,900
	Liveries		100		200
	House-rent and other allow- ances of temporary staff			,	200
	Contingent expenditure for transfer of headquarters to Delhi		••		1,000
	Liveries to peons .				300
	Rent for office accommoda- tion				1,000
	Miscellaneous expenses				200
	Service postage stamps		•		1,500
	TOTAL	12,781	14,700	17,100	16,600
<c 5<="" td=""><td>G-ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPART MENTS, ETC</td><td></td><td></td><td></td><td></td></c>	G-ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPART MENTS, ETC				
	Contribution paid to Pro- vincial Governments for chemical analysis				
	Madras Bombay Bengal		100		400 100 100
	Total		100	1,700	600
∙0. €	B —DEDUCT — RECOVE- RIES FROM PROVIN- CIAL GOVERNMENTS:				
	Madras		200		300
	Bombay		200		400
	Bengal	•	500		400
	United Provinces		300		200
	Punjab .	,	500		600
	Bihar .	·	400	``	200
	Central Provinces and Berar		20 0		200
	N-W F Province		200		200
*** y.	TOTAL .	—1,47 6	2,500	2,500	<u>-2,500</u>
	TOTAL .	-1,476	2,500	2,500	

Nus	abers.		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
939 40.	1940 41		1938-39.	1939-40	1839 40	1940-41.
	~~\		Rs	\mathbf{R} s	$\mathbf{R}\mathbf{s}$	Rs.
		B	ENGAL—co	mcld		
) —C		OLLER OF PATENTS DESIGNS			1	•
	D. 1	-PAY OF OFFICERS				
1	1	Controller (1,000—1,500)		17,400		18,400 [,]
5 —	5	Examiners of Patents (300-800) . Leave salary		38,000 600		39,500 · 200
		Non-voted . Voted .	16,750 36,383	17,400 38,600	17,400 38,700	18,400 39,700
6	6	TOTAL .	53,133	56,000	56,100	- 58,100
	D. 2	—PAY OF ESTABLISH- MENTS				
20	20	Superintendent and clerks (at rates varying from Rs. 40 to Rs 500)+S P 1(50)		32,300		32,000
15	15	Servants (at rates varying from Rs 15 to Rs 27).		3,300		3,400
	-	Leave salary		600		400
35	35	TOTAL .	34,366	36,200	35,000	35,800
	D. 3.	-ALLOWANCES, HONO- RARIA, ETC ·				
	E	Iouse-rent and Non-voted other allowances Voted.	1,669 226	1,600 400	1,600 300	1,600, 200,
		TOTAL .	1,895	2,000	1,900	1,800
	D. 4.	-CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS	5,630	5,500	5,600	6,000
	D. 5.	-CONTINGENCIES.				
F		Miscellaneous contingencies	3,268	3,200	3,400	4,100
	D. 6	-REGISTRATION OF TRADE MARKS				
		Registration of Trade marks				25,000
E		RINTENDENT OF IN- ANCE				
]	E 2—	PAY OF ESTABLISH- MENTS				
-	-	Clerk (temporary)			1,000	1,200
]	E 3 —	OTHER CHARGES Contingencies				600
		TOTAL FOR BENGAL .	2,87,452	2,98,000	2,93,000	3,44,000
		Non-voted .	18,419	20,000	19,000	20,000

							Actuals, 1933 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
							Rs	Rs.	Rs	Rs_e
							COORG.			
193	DIAI 32 —ALI	N P. Low	ARTNI VANCE			CT,	25			
	KA	KLA	, etc							
						RE	CEIPTS.			
Patent	Fees	•	•	•	•	٠	2,46,642	2,50,000	2,30,000	2,30,000
Regist	RATIC)N O1	F Acco	UATAU	its —	-				
India	•				•	•	3,000	2,000	2,000	2,000
Madras	•			•	•		11,000	10,000	11,000	11,000
Bombay	•				•	•	12,000	10,000	12,000	12,000
Bengal		•	•			•	11,000	12,000	12,000	12,000
Punjab	•						3,000	3,000	3,000	3,000
Bihar			•						1,000	1,000
Smd			•	•		•	1,000	1,000	1,000	1,000
TOTAL Acco	FO UNTA		Regis	STRAT	ION	OF	41,000	38,000	42,000	42,000

DEMAND No. 57.

CURRENCY

L ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT

Voted. Twenty-five Lakhs and Fifty Thousand Rupees.

Non-voted: One Lakh and Forty-eight Thousand Rupees

II-A. Sub-heads under which this Grant will be accounted for on behalf of the Finance Department

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
A,—CURRENCY NOTE PRESS · A. I.—PRESS			,	
A 1(1)—PAY OF \{ Non-coted . OFFICERS \{ Voted . \}	15,253 5,686	<i>14,100</i> 5,900	<i>12,800</i> 5,000	<i>15,200</i> 6,300
A 1(2)—PAY CF ESTABLISH- MENTS	1,12,560	1,16,700	1,16,500	1,44,000
A. 1 (3) —ALLOWANCES, HONO- RARIA, ETC { Non-voted { Voted	1,584 7,613	<i>1,500</i> 8,000	<i>1,000</i> 8,000	<i>1,800</i> 8,000
A. 1(4).—CONTINGENCIES	3,06,829	3,16,600	3,79,700	6,56,400
A. 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC \{ Non-voted \} Voted	<i>3,360</i> 25,455	<i>4,400</i> 26,100	<i>5,300</i> 26,000	<i>3,500</i> 26,000
A. 1 (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	8,084	8,600	8,300	9,200
A. 1 (7) —INTEREST AND DEPRECIA- (Non-voted. TION { Voted	1,18,484 68,288	1,10,000 72,500	1,13,400 63,100	<i>1,30,000</i> 70,000
A.1 (8).—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC	52,574	50,000	— 55,000	1,00,600
Total for Press .	6,20,622	6,34,400	6,84,100	9,69,800

		Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-19	Budget Estimate, 1910 41.
		$\mathbf{R}s$	Ra	Rs	Rs
INDIA	(Non toted . (Voted ENGLAND— IONER FOR	—1,553 —6,975	3,000 8,400	—3,500 —3,400	-2,500 -5,500
A 3 (1) —LEAVE TATION SA	AND DEPU- LARIES, ETC.				
•	{ Non roted		17,000	9,000 3,000	• •
A 3 (2) —STORES	FOR INDIA	8,14,114	7,29,000	7,75,000	17,86,000
TOTAL FOR HIGH COMMI	SSIONTR 10R	8,14,111	7,16,000	7,87,000	17,86,000
	Non voted Voted	8,11,111	<i>17,000</i> 7,29,000	<i>9,000</i> 7,79,000	17,86,000
A 4—LOSS OR EXCHANGE .	GAIN BY	5,069		3,000	
TOTAL FOR CURRENCY N	lotr Press .	14,31,277	13,69,000	11,67,200	27,47,800
	Non toted Voted	1,37,128 12,94,119	1,14,000 12,25,000	1,38,000 13,20,200	1,18,000 25,00,800
B —CURRENCY CAPITA CHARGED TO RE B, 1 —LAND		Paragan de la companya de la company	Same Title Standard Trysler (seminal des		100
B 2—BUILDING B 3.—PLANT AND MA B 4—MINOR EQUIPM B 5—MISCEI LANDON	IPNT US	20,870 21	100 2,000 1,000 1,000	500 1,200 3,200	100 2,000 1,000 1,000
B 6.—DEDUCT—AMO VIDED FOR DEPR B. 7.—CHARGES IN HIGH COMMISS INDIA	ECTATION ENGLAND—	—68,288	-72,100	-63,100	—70,000
B. 7 (1)—STORES B 8.—LOSS OR GAIN B TOTAL FOR CURRENCY CA	YEXCHANGE	1,16,708 816	2.000	• •	7,000
OHARGED TO REVEN		70,253	-66,000	5s,200	-58,800
C.—MISCELLANEOUS	•	27	*	* *	9,000
D —CONTROLLER AND CONTROLLERS OF RENCY			***************************************	<u> </u>	
	ENGLAND ONER FOR	•			
D 1 (1)—LEAVE A TATION SALA STERLING	ND DEPU- RIES AND OVERSEAS				
PAY D 2—LOSS OR GAI CHANGE	IN BY EX-	16,013 96	•	15,000	•
	TOTAL .	15,17,666	13,03,000	14,24,000	20,98,000
	-				

AND REAL PROPERTY AND PERSONS ASSESSED.	E-1880, FETS TOP SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	AND THE PART OF THE PARTY OF TH	1,000 100 <u> </u> 100 100		
		Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		Rs ,	$\mathbf{R}\mathbf{s}$	Rs '	Rs.
II-B. CIRCLES of	Account in which t	hıs Grant wı	ll be accoun	ted for —	
BOMBAY	. (Non voted .	1,37,128 13,64,402	1,14,000 11,59,000	1,38,000 12,71,000	1,48,000 25,41,000
BENGAL PUNJAB		27		•	9,000
CHARGES IN ENC LOSS OR GAIN B		16,013 96		15,000	•
	COTAL .	15,17,666	13,03,000	14,24,000	26,98,000
	Non-voted . Voted	1,53,237 13,64,429	1,44,000 11,59,000	1,53,000 12,71,000	1,48,000 25,50,000
III. DETAILS of	the foregoing .—				
		BOMBAY.			
1 2 Master and	NOTE PRESS OF OFFICERS: 1 Assistant Master 2,000—3,000) and				
(400 700	$\begin{cases} Non-voted : \\ Voted : \end{cases}$	15,253 5,686	14,100 5,900	12,800 5,000	15,200 6,300
1 2	TOTAL .	20,939	20,000	17,800	21,500
10 10 Operative —550 2 (100 18 18 Control and 17 2 2 Stores — Temp sist nice — Temp sist trol — Specia at 1 of t visc 12 12 Clorical 8 8 Menials 24 24 Watch at 1	(40—400) (15—21) ad Ward (16—165)		29,400 61,700 7,400 17,300 1,900 6,600		38,900 70,700 7,500 1,200 1,200 1,600 18,200 1,900 7,300
— — Tempora — — Probable	ry establishment savings		400 —8,000		500 5,000
74 74	Total	1,12,560	1,16,700	1,16,500	1,44,000
	•	-		``	95

Compensatory allowance of establishment 2,700 2;	•	Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs.	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41 Rs
A 1 (3)—ALLOWANCES, HONO- RARIA, ETC Compensatory allowance of Master	BOM	BAY—cont	ld.		
A 1 (3)—ALLOWANCES, HONO- RARIA, ETC Compensatory allowance of Master	A _CURRENCY NOTE PRESS_contd.				
A. 1 (3)—ALLOWANCES, HONO-RARIA, ETC Compensatory allowance of Master					
Master 1,200	A. 1 (3).—ALLOWANCES, HONO-				
Stores India	Master		1,200		1,500
Ing passage cost of employees 200 20	Compensatory allowance of establishment		2,700		2,700
Non-voted 1,584 1,500 1,000 1,6	ing passage cost of em-				<i>300</i> 200
Voted 7,613 8,000 8,000 8,000 8,000 8,000 8,000 8,000 9,80	pervisors accompanying		5,100		5,100
Voted 7,613 8,000 8,000 8,000 8,000 8,000 8,000 8,000 9,80	ATom mated	1 504	7 500	7.000	
A. 1 (4) —CONTINGENCIES: Duty, handling and railway freight			•		<i>1,800</i> 8,000
Duty, handling and railway freight 37,000 70,5 Stores India 1,11,600 3,28,3 Wages to daily paid labourers 91,200 1 47,9 Railway and Sea freight on despatches of notes 29,500 49,60 Water charges and electricity 17,900 27,50 Cost of Engraving Department, S P I 13,500 15,50 Maintenance of railway siding 200 20 Maintenance and repairs to buildings 6,000 6,00 Repairs to plant, machinery and tools 3,700 4,50 Roads and sewage contribution 500 50 Write off of losses 100 100 Hire charges for machinery 100 70 Office and general expenses 700 70 Printing and stationery 600 60 Postage and telegrams 500 50 Clothing and uniforms 300 40 Conservancy 1,700 1,700 Cost of medicines 1,500 2,00	Total .	9,197	9,500	9,000	9,800
freight 37,000 70,5 Stores India 1,11,600 3,28,3 Wages to daily paid labourers 91,200 1 47,9 Railway and Sea freight on despatches of notes 29,500 49,6 Water charges and electricity 17,900 27,5 Cost of Engraving Department, S P I 13,500 15,5 Maintenance of railway siding 200 20 Maintenance and repairs to buildings 6,000 6,000 Repairs to plant, machinery and tools 3,700 4,50 Roads and sewage contribution 500 50 Write off of losses 100 100 Hire charges for machinery 100 70 Printing and stationery 600 60 Postage and telegrams 500 50 Clothing and uniforms 300 40 Conservancy 1,700 1,700 Cost of medicines 1,500 2,00	A. 1 (4) —CONTINGENCIES:				
Stores India 1,11,600 3,28,3	Duty, handling and railway				
Wages to daily paid labourers Railway and Sea freight on despatches of notes . 29,500 49,60 Water charges and electricity 17,900 27,50 Cost of Engraving Department, S P I . 13,500 15,55 Maintenance of railway siding 200 20 Maintenance and repairs to buildings . 6,000 6,00 Repairs to plant, machinery and tools . 3,700 4,50 Roads and sewage contribution . 500 500 Write off of losses . 100 Hire charges for machinery 100 Office and general expenses 700 70 Printing and stationery 600 60 Postage and telegrams . 500 50 Clothing and uniforms . 300 40 Conservancy . 1,700 1,700 Cost of medicines . 1,500 2,00	_		37,000		70,500
Railway and Sea freight on despatches of notes . 29,500 49,60 Water charges and electricity 17,900 27,50 Cost of Engraving Department, S P I 13,500 15,50 Maintenance of railway siding 200 200 Maintenance and repairs to buildings . 6,000 6,000 Repairs to plant, machinery and tools . 3,700 4,50 Roads and sewage contribution 500 500 Write off of losses . 100 Hire charges for machinery 100 Office and general expenses 700 70 Printing and stationery 600 600 Fostage and telegrams . 500 500 Clothing and uniforms . 300 40 Conservancy . 1,700 1,700 Cost of medicines . 1,500 2,000	•				3,28,300
despatches of notes 29,500 49,60 Water charges and electricity 17,900 27,50 Cost of Engraving Department, S P I 13,500 15,500 Maintenance of railway siding 200 200 Maintenance and repairs to buildings 6,000 6,000 Repairs to plant, machinery and tools 3,700 4,500 Roads and sewage contribution 500 500 Write off of losses 100 100 Hire charges for machinery 100 700 Printing and stationery 600 600 Postage and telegrams 500 500 Clothing and uniforms 300 400 Conservancy 1,700 1,700 Cost of medicines 1,500 2,000 Cost of medi			91,200		1 47,900
Water charges and electricity 17,900 27,50 Cost of Engraving Department, S P I 13,500 15,50 Maintenance of railway siding 200 20 Maintenance and repairs to buildings 6,000 6,00 Repairs to plant, machinery and tools 3,700 4,50 Roads and sewage contribution 500 50 Write off of losses 100 100 Hire charges for machinery 100 70 Office and general expenses 700 70 Printing and stationery 600 60 Postage and telegrams 500 50 Clothing and uniforms 300 40 Conservancy 1,700 1,700 Cost of medicines 1,500 2,00			00 500		
Cost of Engraving Department, S P I	_				49,600
S P I Maintenance of railway siding Maintenance and repairs to buildings Expairs to plant, machinery and tools Roads and sewage contribution Write off of losses Hire charges for machinery Office and general expenses Postage and telegrams Clothing and uniforms Cost of medicines 13,500 200 200 200 200 200 6,	•		17,800	7	27,500
Maintenance of railway siding Maintenance and repairs to buildings Repairs to plant, machinery and tools Roads and sewage contribution Solution Write off of losses Hire charges for machinery Office and general expenses Printing and stationery Conservancy Cost of medicines 200 20 20 20 20 20 20 20 4,50 6,000 6,00 4,50 500 500 500 500 700 700 700			13,500		15.500
Maintenance and repairs to buildings 6,000 6,000 Repairs to plant, machinery and tools 3,700 4,500 Roads and sewage contribution 500 500 Write off of losses 1000 Hire charges for machinery 1000 Office and general expenses 700 700 Printing and stationery 600 600 Postage and telegrams 500 500 Clothing and uniforms 300 400 Conservancy 1,700 1,700 Cost of medicines 1,500 2,000	Maintenance of railway siding				200
Repairs to plant, machinery and tools					
and tools 3,700 4,50 Roads and sewage contribution 500 50 Write off of losses 100 Hire charges for machinery 100 Office and general expenses 700 70 Printing and stationery 600 60 Postage and telegrams 500 50 Clothing and uniforms 300 40 Conservancy 1,700 1,700 Cost of medicines 1,500 2,00	-		6,000		6,000
Roads and sewage contribution 500 50 Write off of losses 100 Hire charges for machinery 100 Office and general expenses 700 70 Printing and stationery 600 60 Postage and telegrams 500 50 Clothing and uniforms 300 40 Conservancy 1,700 1,700 Cost of medicines 1,500 2,00			2 700		4 500
Write off of losses			5,700		4,500
Write off of losses			500		500
Hire charges for machinery Office and general expenses Printing and stationery Fostage and telegrams Clothing and uniforms Conservancy Cost of medicines 100 70 600 60 60 50 40 1,700 1,700 2,00	Write off of losses				000
Office and general expenses 700 70 Printing and stationery 600 60 Postage and telegrams 500 50 Clothing and uniforms 300 40 Conservancy 1,700 1,700 Cost of medicines 1,500 2,00	Hire charges for machinery				
Printing and stationery 600 60 Postage and telegrams 500 50 Clothing and uniforms 300 40 Conservancy 1,700 1,700 Cost of medicines 1,500 2,00					700
Postage and telegrams 500 50 Clothing and uniforms 300 40 Conservancy 1,700 1,700 Cost of medicines 1,500 2,00	Printing and stationery				
Clothing and uniforms . 300 40 Conservancy . 1,700 1,700 Cost of medicines . 1,500 2,00	-				
Conservancy . 1,700 1,700 Cost of medicines . 1,500 2,00	_				
Cost of medicines . 1,500 2,00	_				
	•		=		
	_ ·				4,000
TOTAL . 3,06,829 3,16,600 3,79,700 6,56,40	Total .	3,06,829	3,16,600	3,79,700	6,56,400

	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	R_8
ВС	OMBAY—co	ntd.		
A.—CURRENCY NOTE PRESS—contd				
A. 1.—PRESS—contd.				
A. 1 (5) —GRANTS-IN-AID, CON- TRIBUTIONS, ETC.				
Leave contribution		$ \left\{ \begin{array}{c} 2,700 \\ 16,500 \end{array} \right. $		2,200 15,500
Pension contribution		{ 400 3,600		4,100
Passage contribution		300		300
Contribution to the Contributory Provident Fund	•	(1,000 6,000		<i>1,000</i> 6,400
Non-voted .	3,360	4,400	5,300	3,500
Voted .	2 25,455	6,100	26,000	[26,000
TOTAL .	28,815	30,500	31,300	[29,500
A. 1 (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.: Special pay to the Medical Offi-				
cer and compounder of the Nasik Distillery, Nasik .		1,200		1,300
Cost of armed guard		3,900		3 900
Cost of armed guard		•		500
Cost of audit		3,500		3,500
Total .	8,084	8,600	8,300	9,200
A. 1 (7)—INTEREST AND DEPR CIATION	E-			
Interest on capital		1,10,000		1,30,000
Depreciation on buildings and machinery, etc .		72,500		70,000
Non-voted	1,18,484	1,10,000	1,13,400	1,30,000
Voted .	68,288	72,500	63,100	70,000
TOTAL .	1,86,772	1,82,500	1,76,500	12,00,000
•				35 a

· · · · · · · · · · · · · · · · · · ·				
	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate 1940 41
	Rs	$\mathbf{R}\mathbf{s}$	Rs	Rs
во	MBAY—con	ntd.		
A.—CURRENCY NOTE PRESS—conclu A 1—PRESS—concld	ì	ş		
A 1(8)—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC	52,574	50,000	55,000	1,00,600
TOTAL FOR PRESS	6,20,622	6,34,400	6,84,100	9,69,800
Non-voted Voted	1,38,681 4,81,941	1,30,000 5,04,400	1,32,500 5,51,600	1,50,500 8,19,300
A 2—OTHER CHARGES				
Leave salary to non-pensionable establishment of the Currency Note Press Leave allowance to pensionable establishment of the Currency Note Press		8,100	1	10,000
Deduct—Contribution for leave salary		2,700 -16,500		-2,200 -15,500
`Deduct—Contribution for passages		-300		-300
Non-voted	<u></u>	-3,000	-3,500	-2,500
$oldsymbol{ ext{Vot}}$ ed	-6,975	8,400	—3,4 00′	-5,500
Total	8,528	11,400	-6,900	-8,000
A 3—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA · A 3 (1)—LEAVE AND DEPUTATION SALARIES, ETC Non-voted Voted		17,000	9,000 3,000	
A 3 (2) —STORES FOR INDIA	8,14,114	7,29,000	7,75,000	17,86,000
Total for High Commissioner for India	8,14,114	7,46,000	7,87,000	17,86,000
Non-roted Voted	8,14,114	17,000 7,29,000	9,000 7,78,000	17,86,000
4—LOSS OR GAIN BY EX- CHANGE	5,069		3,000	
TOTAL FOR CURRENCY NOTE PRESS .	, 14,31,277	13,69,000	14,67,200	27,47,800
Non-voted . Voted .	1,37,128 12,94,149	1,44,000 12,25,000	1,38,000 13,29,200	<i>1,48,000</i> 25,99,800
Voted 4 — LOSS OR GAIN BY EX- CHANGE Total for Currency Note Press. Non-voted.	5,069 14,31,277 1,37,128	13,69,000	3,000 14,67,200 1,38,000	27,47,80

CONTRACTOR OF THE CONTRACTOR OF THE STATE OF THE CONTRACTOR OF THE				
	Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940 41. Rs
во	MBAY—co	ncld.		
B —CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE				
B 1.—LAND: ·	•			100
B 2—BUILDING	56	100	1	100
B 3—PLANT AND MACHINERY	20,870	2,000	500	2,000
B 4—MINOR EQUIPMENT.		1,000	1,200	1,000
B 5 —MISCELLANEOUS	, 91	1,000	3,200	1,000
$egin{array}{lll} { m B} & 6 & -DEDUCT-{ m AMOUNT\ PRO} \ & VIDED & FOR\ DEPRECIA \ & TION \end{array}$		72,100	co 300	#0.000
B 7—CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA		12,100	63,100	—70,000
B 7 (1) —STORES FOR INDIA B 8—LOSS OR GAIN BY EX-	1,16,708	2,000		7,000
CHANGE	816			
TOTAL FOR CURRENCY CAPITAL OUTLAY	70,253	<u>66,000</u>	58,200	58,800
TOTAL FOR BOMBAY	15,01,530	13,03,000	14,09,000	26,89,000
$egin{aligned} Non ext{-}voted \ & ext{Voted} \end{aligned}$	1,37,128 13,64,402	1,44,000 11,59,000	1,38,000 12,71,000	1,48,000 25,41,000
	BENGAL		•	
C—MISCELLANEOUS .	27			•
	PUNJAB			
C -MISCELLANEOUS		,		,
Payment to the Punjab Govern- ment for additional site for the Reserve Bank building		ì	r	
at Lahore leased to the Bank				9,000
E	RECEIPTS			
INDIA	2,000	1,000	'30,000	-1,40,000
MADRAS	8,000	8,000	3,000	6,000
BOMBAY	37,43,000	35,82,000	24,09,000	51,60,000
BENGAL	47,000	45,000	43,000	52,000
UNITED PROVINCES .	9,000	9,000	9,000	11,000
PUNJAB	22,000	30,000	29,000	14,000
NORTH-WEST FRONTIER PRO-		-		
VINCE	4,000		2,000	2,000
SIND	1,000	2,000	2,000	1,000
TOTAL	38,36,000	36,77,000	24,67,000	51,06,000
·				

DEMAND No. 58

MINT

1. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted · Thirty-three Lakhs and Fifty-four Thousand Rupees

Non-voted One Lakh and Eleven Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department.

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	R_8	\aleph_8	Rs
ACALCUTTA MINT-MINT MAS- TER'S ESTABLISHMENT AND CONTINGENCIES	•			
A. 1—PAY OF Non-voted	36,538	28,000	29,000	33,800
CERS . Voted .	11,000	4,000	7,400	13,000
A. 2 —MINT MASTER'S ES LISHMENT	70,566	74,700	72,000	71,500
A. 3—BULLION ESTABLISH MENT	32,862	34,100	33,400	34,000
A 4—OPERATIVE ESTAB LISHMENT	3,70,420	3,63,200	4,83,000	6,02,400
A. 5—ALLOWAN- (Non-voted. CES, HONO-	1,328	4,000	10,000	2,200
RARIA, ETC Voted	13,012	11,300	10,800	12,500
A. 6—CONTINGENCIES .	1,15,893	1,62,300	1,82,000	1,89,600
TOTAL FOR MINT MASTER'S Es- TABLISHMENT, ETC, CALGUTIA	6,51,619	6,81,600	8,27,600	9,59,000

	Actuals, 1938 39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	$\mathbf{R}_{\mathbf{S}}$	Rs.	$\mathbf{R}\mathbf{s}$	Rs.
B.—BOMBAY MINT—MINT MAS- TER'S ESTABLISHMENT AND CONTINGENCIES B 1 —PAY OF MINT OFFI-	145	105.	103	103.
CERS . B. 2 —MINT MASTER'S ES.	45,296	40,400	40,200	49,400
TABLISHMENT B. 3—BULLION ESTABLISH	54,540	57,10 0	58,300	62,500
MENT 6.4—OPERATIVE ESTAB-	76,487	87,500	89,000	95,600
LISHMENT B 5—PAY OF ASSAY OF-	3,38,505	3,75, 500	3,74,100	4,10,000
FICERS B. 6 —PAY OF ASSAY ESTAB-	21,354	22,300	21,800	22,700
LISHMENT B 7.—ALLOW-	22,916	24,700	26,0 00	27,900
ANCES, HO (Non-voted. NORARIA, 4	565	4,400	5,600	7,00Ò
ETC . Vcted . B. 8 —CONTINGENCIES .	1,03,372 1,15,934	1,22,000 1,25,400	1,88,800 1,57,800	1,90,800 1,49,000
B 9 —MISCELLANEOUS B 10.—GRANTS-IN-AID, CON-	5,835	1,000	1,000	1,000
TRIBUTIONS, ETC	600	200	200	600
TOTAL FOR MINT MASTER'S ESTABLISHMENT, ETC, BOMBAY	7,85,404	8,60,500	9,62,800	10,16,500
C.—LOSS ON COINAGE	11,163	16,000	25,000	8,000
D.—PURCHASE OF LOCAL STORES. E.—WORKS	4,30,629 59,066	4,21,000 1,33,900	4,81,000 1,76,600	8,97,000 1,01,500
F.—CHARGES IN ENGLAND F. 1.—SECRETARY OF STATE FOR INDIA F 1 (1)—LEAVE AND DEPU-				
TÀTION SALARIES, ETC F. 1 (2) —MISCELLANEOUS		• •	1,000	1,000
$\begin{cases} Non-voted \\ Voted \end{cases}$	5,083 245	1,000	••	••
F. 2.—HIGH COMMISSIONER FOR INDIA F. 2 (1) —LEAVE AND DE- PUTATION SALARIES AND STERLING OVER-				
SEAS PAY \ Non-voted . \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	25,601 11,257	27,000 9,000	<i>40,00€</i> 20,000	18,000 2,000
F. 2 (2) —STORES FOR INDIA TOTAL FOR HIGH COMMISSIONER FOR	76,820	56,000	2,14,000	4,62,000
INDIA (Non-voted.) Voted .	25,601 88,077	27,000 65,000	40,000 2,34,000	18,000 4,64,000
TOTAL FOR CHARGES IN ENGLAND .	1,19,006	93,000	2,75,000	4,83,000
Non-voted . Voted .	30,684 88,322	27,000 66,000	40,000 2,35,000	18,000 4,65,000
G.—LOSS OR GAIN BY \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	180 569	••	1,000	
fotal .	20,57,636	22,06,000	27,49,000	34,65,000
Non-voted . Voted .	1,15,191 19,42,445	1,04,000 21,02,000	1,25,000 26,24,000	1,11,000 33,54,000

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				Actuals, 1938-39.	Budget Estimato, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1910 41.
				$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}^{\mathbf{r}}$	\mathbf{R} a	R-
II-B	CIPO	cles of Acc	ount in which th	ns Grant wi	ll be account	ed for —	
вом	BIY		(Non would Voted	16,461 9,41,842	<i>45,000</i> 10,93,000	46,000 12,36 000	57,000 12,05,000
BENC	GAL		(Non-world)Notes	<i>37,866</i> 9,11,712	<i>32,000</i> 9,43 000	<i>39,000</i> 11,52,000	36,000 16,81,000
CH \F	GES:	IN ENGLA	ND Non coted	30,684	27,000	40,000 2,35,000	18,000
	OR XCHA	GAIN BY	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	88,322 <i>180</i> 569	6 C 000	1,000	4,65,000
, i a a	MUDM	27173	TOTAL	20,57,636	22,06,000	27,49,000	34,65,000
			No v ted	1,15,191	1,01,000	1,25,000	1,11 000
			Voted	19,42 145	21,02 000	26 24,000	33,51,000
		rs of the i	foregoing —	вомва	Y		Princip descriptions up you descript
	1940-						
10	41		242270 2440				
B —B	TER'	S ESTABLI INGENCII					
	B. 1-	PAY OF CERS	MINT OFFI-				
1	1	Mint Mass 200-3,0	00)		36,000		36,000
1	1		Mint Master 0-1,500) .		4,400		13,400
2	2	•	I OTAL	45,296	40,400	40,200	49,400
	B 2		ASTER'S ES-				princip princip access within buildings
21	21	rates var to Rs. 53	ts and clerks (at ying from Rs 50 0)		41,600		43,200
20	20		s (at rates vary- Rs 21 to Rs		9 000		0.400
		Temporery	establishment.		8,000 8,000		9,400 10,000
-		Leave salar Probable se			2,500 —3,000		2,500 $-2,600$
41	\$1	•	TOTAL .	54,540	57,100	58,300	62,500
	В 3-		ESTABLISH-				
1,	18	terpors at Rs 71	gistrars, bullion and veighers I O and remaining s varying from			*	
- Statement - Statement - Statement		Ra 42 to	Rs 450). catablishment.		41 500 45,000 2,000 —1,000		10,400 51,000 1,200
-	18		Teral	76,487	87,500	89,000	95,600

Num 1939. 40			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
40	41		Rs.	$\mathbf{R}\mathbf{s}$	Rs	Rs
					1	
		BO	MBAY—con	ntd		
	TER:	AY MINT—MINT MAS- S ESTABLISHMENT AND FINGENCIES—contd				
]	B 4·	OPERATIVE ESTAB- LISHMENT				
18	18	Engineers, engravers, etc 2 (800) and 16 (at rates varying from Rs 65 to Rs 580)		87,500		86,900
6	5	Mechanics and labourers (at rates varying from		2.000		2 700
~~		Rs 24 to Rs. 60). Temporary establishment		3,000 2,85,000		2,100 3,17,500
		Leave salary .		2,000		3,500
		Probable savings .		2,000		,
<u></u>	23		2 22 505		254700	4.70.000
	20	TOTAL .	3,38,505	3,75,500	3,74,100	4,10,000
]	B 5	PAY OF ASSAY OFFI- CERS				
1	1	Chief Assayer (Rs 600— 50—1,200) .		15,600	, 1	15,600
1.	1	Deputy Chief Assayer (hs 450—750)		6,400		6,600
******	_	Leave salary		1,500		1,500
*****		Probable savings		1,200	,	1,000
2	2	TOTAL	21,354	22,300	21,800	22,700
ĵ	В 6-	PAY OF ASSAY ESTAB- LISHMENT			,	
4	4	Clerks (at rates varying from Rs 60 to Rs 650)		17,000	,	17,000
18	18	Servants (at rates varying from Rs 23 to Rs 100)		7,800		7,900
		Temporary establishment		200		2,500-
		Leave salary		1,200		1,500
		Probable savings .		-1,500		1,000
22	22	Total	22,916	24,700	26,000	27,900

	Actuals, 1938-39 Rs.	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40. Rs	Budge Estimate, 1940-41. Rs.
В	ОМВАУ—со	mcld		
B—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concld				
B 7.—ALLOWANCES, HONO- RARIA, ETC				د
House rent and other allow- ances Overtime and holiday allow- ances and fees Travelling allowages		\$ 600 \$ 36,500 \$ 82,000 \$ 1,000		6,000 35,800 1,54,000 1,000
Travelling allowance . Cost of passages granted under the Superior Civil Services Rules,		{ 2,800		1,000
1924 Probable savings		3,000 —1,000		
Non-voted . Voted .	565 1,03,372	4,400 1,22,000	<i>5,600</i> 1,88,800	7,000 1,90,800
Total .	1,03,937	1,26,400	1,94,400	1,97,800
B 8—CONTINGENCIES Customs duty on European stores Other supplies Rents, rates and taxes Service postage and telegrams Office expenses and miscellaneous	-	8,200 75,000 18,000 1,500 22,700		15,000 85,000 18,000 2,000
TOTAL .	1,15,934	1,25,400	1,57,800	1,49,000
B 9—MISCELLANEOUS Loss on refining gold .	5,835	1,000	1,000	1,000
B. 10—GRANTS-IN-AID, CONTRIBUTIONS, ETC Contribution for passages of Officers transferred to or from other Governments, Departments, etc	600	200	200	600
Total for Mint Master's Establishment, etc., Bombay.	7,85,404	8,60,500	9,62,800	10,16,500
C.—LOSS ON COINAGE .	5,168	1,000	10,000	2,000
D.—PURCHASE OF LOCAL STORES	1,73,644	2,03,000	2,13,000	2,25,000
E.—WORKS	24,087	73,500	96,200	18,500
Total for Bombay	9,88,303	11,38,000	12,82,000	12,62,000
Non-voted . Voted •	46,461 9,41,842	45,000 10,93,000	16,000 12,36,000	57,000 12,05,000

						
	IBERS		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
40	1940 41		1938-39 Rs	1939-40 Rs	19 39-4 0 Rs	1940-41. Rs
			BENGAL.			
T	er's	TTA MINT—MINT MAS- ESTABLISHMENT AND NGENCIES				
	A 1-	-PAY OF MINT OFFI- CERS				
1	1	Mint Master (Rs 2,000—3,000)		26,900		33,800
1	_	Deputy Mint Master		1,100		••
1	1	Artist Engraver (Rs 1,000-1,100)		4,000		13,00
		Non voted . Voted .	36,538 11,000	28,000 4,000	29,000 7,400	33,800 13,000
3	2	TOTAL .	47,538	32,000	36,400	46,80
	A 2-	MINT MASTER'S ESTAB- LISHMENT		· · · · · · · · · · · · · · · · · · ·		
.2 8	28	Accountants, clerks, etc., (at rates varying from Rs 50 to Rs 710)		72,300		70,70
7	7	Servants (at rates varying from Rs 19 to Rs 28) .		1,900		1,90
		Leave salary .		500		50
		Probable savings				1,60
35	35	TOTAL .	70,586	74,700	72,000	71,50
	A 3-	-BULLION ESTABLISH- MENT				
.24	24	Bullion keepers, clerks, guards, etc., (at rates varying from Rs 19 to Rs 550)		33,600 500		3 4,2 0 50
		Probable savings				7 0
$\frac{-}{24}$	24	Total .	32,862	34,100	33,400	34,00
	A. 4-	-OPERATIVE ESTAB- LISHMENT.				
10	10	Head engineer and engi-	}			
4	4	neers (Rs 220 to Rs 800) Melters, engravers, etc (at rates varying from Rs 65 to Rs 580)	}	59,200		71,40
		Extra establishment and extra hour's pay	-	3,25,000		5,30,00
		Leave salary		1,000		1,00
		Deduct—Probable savings				
14	14	TOTAL .	3,70,420	3,63,200	4,83,000	6,02,40
						

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	$\mathbf{R}\mathbf{s}$	' Rs	\mathbf{R} 9	R s
BE	NGAL—cone	cld		
A —CALCUTTA MINT—MINT MAS TER'S ESTABI ISHMENT AND CONTINGENCIES—concld A 5—ALLOWANCES, HONO- RARIA, ETC Cost of passages granted under the Superior Civil Services				
Rules, 1924		3,000		
House rent and other allowances Cost of passages of Non Superior officers	3	{ 7,600 1,200		2,200 10,000
Travelling allowance		$\begin{cases} 1,000 \\ 2,500 \end{cases}$		2,500
Non roted .	1,328	4,000	10,000	2,200
Voted • TOTAL	$\frac{13,012}{14,340}$	11,300	20,800	$\frac{12,500}{14,700}$
A 6—CONTINGENCIES	12,020	13,300		12,700
Customs duty on stores Petty supplies Supply of electric energy to		8,700 2,100		9,500 2,100
the Calcutta Mint Rents, rates and taxes		27,500 81,500		35,400 85,500
Postage and telegram char-		2,060		2,000
Miscellaneous contingent charges		40,500		55,000
Pyx coms despatched to the Secretary of State				100
TOTAL .	1,15,893	1,62,300	1,82,000	1,89,600
Total for Mint Master's Establishment, etc , Calcutt		6,81,600	8,27,600	9,59,000
C-LOSS ON COINAGE	5,995	15,000	15,000	6,000
D—PURCHASE OF LOCAL STORES Country coal, oil, etc Purchase of modern dross recovery equipment Purchase of new motors and		2,18,000	,	5,66,000 7,000
gears Purchase of a new Rotary				55,000
Convertor Stores for Assay office .				39,000 5,000
TOTAL	2,56,985	2,18,000	2,68,000	6,72,000
E -W ORKS Works Works		60,400		68,000 15,000
TOTAL	34,979	60,400	80,400	83,000
TOTAL FOR BENGAL	9,49,578	9,75,000	11,91,000	17,20,000
Non-voted Voted	37,866 9,11,712		39,000 11,52,000	36,000 16,84,000
		RECEIPTS		
Profit on circulation of Nickle coins Profit on circulation of Bronze coins Other receipts	15,93,000 3,89,000	18,20,000 8,93,000 3,32,000	43,74,000 14,18,000 5,97,000	48,15,000 21,71,000 3,47,000
TOTAL .	19,82,000	30,45,000	63,89,000	73,33,000

DEMAND No. 59

CIVIL WORKS

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for expenditure on Civil Works—Central

Voted. Ninety-six Lakhs and Eighty-nine Thousand Rupees
Non-toted Twenty-five Lakhs and Fourteen Thousand Rupees

II-A. Sub-heads under which this Grant will be accounted for on behalf of the Department of Labour

	Budget Estimate, 1939 40	Budget Estimate, 1940 41.
A.—ORIGINAL WORKS—BUILDINGS	m Rs	Rs
A 1 —MAJOR (Non-voted WORKS (Voted .	2,86,000 7,53,700	2,47,000 29,28,400
A 2.—MINOR Son-coted WORKS Voted	1,65,000 4,04,000	1,53,100 4,41,000
$A.3$ —LOSSES ON $\begin{cases} Non ext{-voted} \\ ext{Voted} \end{cases}$	<i>500</i> 200	<i>500</i> 200
Total for Original Works—Buildings	16,09,400	37,70,200
B.—ORIGINAL WORKS—COMMUNI- CATIONS		•
B 1-MAJOR WORKS	10,000	45,000
$egin{array}{ll} { m B} & { m 2-MINOR} & { m \{\it Non-voted} \ { m WORKS} & { m \{\it Voted} \end{array}$	25,700 19,000	28,300 33,700
Total for Original Works— Communications	54,700	1,07,000
C —ORIGINAL WORKS—MISCELLA NEOUS.		
C. 1 —MAJOR WORKS C 2 —MINOR WORKS	3,83,000 48,600	29,900
Total for Original Works — Miscellandous	4,31,600	29,900
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC, FOR ORIGINAL WORKS (Non-voted \ \text{Voted}	3,000 5,600	500 34,500
Total for Original Works	21,04,300	39,42,100
E.—REPAIRS—BUILDINGS (Non-voted Voted .	7,68,900 26,59,800	9,38,300 32,15,100

	Budget Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	R_8
F -REPAIRS-COMMUNICATIONS ·		
F 1—COMMUNI- (Non-voted CATIONS Voted	<i>3,35,500</i> 9,30,900	3,43,000 9,29,100
F 2—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—300	•
Total for Repairs—Communications	12,66,100	12,72,100
G —REPAIRS—MISCELLA- $\left\{egin{align*} Non ext{-}voted \ NEOUS \end{array} ight. ight.$	2,000 4,21,500	2,000 4,54,000
Total for Repairs .	51,18,300	58,81,500
H.—ESTABLISHMENTS— H 1 —DIRECTION		
H 1 (1) —PAY OF $\begin{cases} Non\text{-}voted \\ \text{Voted} \end{cases}$.	<i>1,48,500</i> 72,900	<i>1,40,400</i> 78,300
H 1 (2)—PAY OF ESTAB LISHMENTS	2,86,300	2,96,800
H. 1 (3)—OTHER { Non-voted CHARGES . { Voted .	<i>26,500</i> 43,8 00	<i>30,000</i> 51,200
Total for Direction .	5,78,000	5,96,700
H. 2.—EXECUTIVE ESTABLISH- MENTS		ţ
H. 2 (1)—PAY OF {Non-voted OFFICERS . {Voted .	<i>1,58,700</i> 2,01,500	<i>1,47,300</i> 2,33,800
H 2 (2) —PAY OF (Non-voted	1,41,400	1,40,200
ESTABLISH-{Voted .	7,90,200	8,34,300
H 2 (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC ·	•	600
H 2 (4)—OTHER { Non-voted CHARGES . { Voted .	<i>1,00,900</i> 2,00,200	<i>1,09,400</i> 2,53,200
Total for Executive Establishments	15,92,900	17,18,800
H. 3.—OTHER ESTABLISHMENTS		
H. 3 (1) —OTHER INDIAN CHARGES	1,41,500	99,500

	Budget Estrmate, 1939-40	Budget Estimate, 1940 41.
	$\mathbf{Rs.}$	Rs.
H-ESTABLISHMENTS-concld		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART- { Non-voted} MENTS, ETC { Voted }. H 5—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOV-	<i>53,000</i> 1 , 92,500	<i>43,100</i> 2,03,600
ERNMENTS, (Non-voted	6,000	6,800
DEPART- MENTS, ETC Voted	9,06,700	9,01,200
TOTAL FOR ESTALISHMENTS	16,45,200	17,53,700
ITOOLS AND PLANT		
I 1.—NEW SUP- PLIES, RE- { Non voted PAIRS, ETC { Voted	<i>10,600</i> 2,86,200	<i>12,000</i> 2,93,600
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART- (Non-voted MENTS, ETC. (Voted I 3.—DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	2,900 21,500	3,100 21,800
\[\int Non-voted \] \[\text{Voted} \]	2 5 ,100	67,300
Total for Tools and Plant .	2,96,100	2,62,600
J.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	6,600	1,17,000
K:_suspense		
K. 1.—STOCK K. 1 (1)—CHARGES \int Non-voted \text{Voted} K. 1 (2)—DEDUOT —ISSUES TO WORKS AND OTHER	40,000 2,68,000	<i>35,000</i> 2, 56 , 000
$\begin{array}{c} \text{CREDITS} & \begin{cases} \textit{Non-voted} \\ \text{Voted} \end{cases}. \end{array}$	39,700 2,68,000	-34,000 -2,56,000
TOTAL FOR STOCK	300	1,000
K. 2—OTHER SUSPENSE ACCOUNTS K 2 (1)—CHARGES { Non-voted } Voted K. 2 (2).—DEDUCT—REC- OVERIES (Non-voted } Voted .	1,65,000 15,46,700 1,62,000 15,46,700	1,46,000 15,83,500 —1,43,000 —15,83,500
Total for Other Suspense, etc.	3,000	3,000
TOTAL FOR SUSPENSE	3,300	4,000

560	DEM	ANDS FOR GR	ANTS, 1940 41
PARTIES AND Character resolutions of a substitute plant, all of Area of Product of Superior Character Superi	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	Rs.	$\mathbf{R}_{\mathbf{s}}$
L.—CHARGES IN ENGLAND			3
L 1—SECRETARY OF STATE FOR INDIA	7,000		7,000
L 2—HIGH COMMISSIONER FOR INDIA			
$egin{cases} Non\ voted \ ext{Voted} \end{cases}$	78,000 8,000		<i>34,000</i> 13,000
TOTAL FOR CHARGES (Non voted in England (Voted	78,000 15,000		34,000 20,000
M —RESERVE FOR UNFORESEEN WORKS AND \{ Non-voted \ REPAIRS \{ Voted \cdots	63,600 1,99,900	,	99,600 1,34,900
N.—CONSERVATION ACCOUNT N 1—MAJOR WORKS .	73,000		
O —DEDUCT—CONTRIBUTION RE- COVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT P.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP-	6,000		6,000
MENT AND IMPROVEMENT OF RURAL AREAS	<u>-45,300</u>		40,400
TOTAL	95,52,000		1,22,03,000
Non voted ' Voted .	23,78,000 71,74,000		25,14,000 96,89,000
II-B. CIRCLES of Account in which t	this Grant will b	e accounted for	•
MILITARY ENGINEER SERVICES DELHI PROVINCE DENTRAL PUBLIC Non voted WORKS DEPART- MENT	11,000 66,800 10,86,200 4,30,600		12,000 65,300 16,08,700 6,83,600

SERVICES	11,000		12,000
$\begin{array}{ccc} & & \int Non\text{-}voted \\ \text{DELHI PROVINCE} & & \uparrow \text{Voted} \end{array}$	10,86,200		$65,300 \\ 16,08,700$
CENTRAL PUBLIC (Non voted WORKS DEPART-	4,30,600		6,83,600
MENI (Voted	33,28,400		51,18,800
GOVERNMENT OF	1		
INDIA, DEPART- Non-voted	66,600	J	99,600
MENT OF LABOUR Voted .	2,79,900	73,25,000	1,41,900
VICEREGAL ESTATES ANDAMAN AND NICO-	9,61,000		11,13,000
BAR ISLANDS	3,79,000		3,62,000
RAJPUTANA	2,50,500		3,92,000
	2,00,000	j	0,02,000
CENTRAL INDIA	4,02,000	,	3,82,000
PERSIAN GULF	1,91,000	'	94,000
KABUL FEGATION DIVISION	90.000	į	85,000

					Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
				-	Rs.	Rs.	Rs.
MADRAS		•	•	Non-voted Voted	45,900	47,000 {	••
COORG	•	•	•	$igg(egin{array}{c} Non ext{-}voted \ igg(egin{array}{c} Voted \end{array} igg) \end{array}$	}	{	100
BOMBAY		•	•	$iggl. \begin{cases} ext{Non-voted} \ ext{Voted} \end{cases}$	1,94,000	1,76,000 {	• •
BENGAL	•	•	•	Non-voted Voted	2,12,300 10,46,700	12,89,000 {	15,86,000
PUNJAB		•	•	•	77,000	80,000	86,000
GILGIT		•	•	•	1,42,000	1,42,000	1,76,000
BIHAR	•	•	•	$egin{array}{c} Non ext{-voted} \ ext{Voted} \end{array}$	34,400 75,600	1,08,000 {	••
CENTRAI AND B			VINCI	S { Non-voted Voted .	6,000	5,000 {	4,000
assam	•	•	•	Non-voted Voted	1,05,700	, 1,21,000 {	1,10,700 , 10,300
NORTH-NORTH-NORTH-NORTH		r fr	ONTI	$ ext{ER} egin{cases} ext{Non-voted} \ ext{Voted} \end{cases}$	600 5,400 }	12,000 {	800 66,200
ORISSA	•	•	•	$\left\{egin{array}{l} Non ext{-}voted \ \ \ \end{array} ight.$	5,000	5,000 {	5, 000
SIND	•	•	•	. { Non-voted { Voted .	43,000	79,000 {	••
CHARGE	s in	ENG	LANI	$\circ \cdot \left\{ egin{array}{l} ext{Non-voted} \ ext{Voted} \end{array} ight.$	 (a)	29,000	(a) ,
				Total •	95,52,000	94,86,000	1,22,03,000
Ĩ				Non-voted	23,78,000	04 00 000	25,14,000
1				Voted .	71,74,000	94,86,000	96,89,000

⁽²⁾ Included in the figures shown against the circles above.

	Budget Estimate, 1939-40.	Budget Estimate, 1940 41
77 D	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$
III. DETAILS of the foregoing .—		
	NEER SERVICES.	
F.—REPAIRS—COMMUNICATIONS		
F. 1 — COMMUNICATIONS .	8,500	9,900
H —ESTABLISHMENTS		
H 4—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	2,000	2,000
I.—TOOLS AND PLANT I 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	500	100
TOTAL FOR MILITARY	11,000	12,000
Engineer Strvices		
A.—ORIGINAL WORKS—BUILD- INGS A 1—MAJOR WORKS.	PROVINCE,	5,29,00 0
Public Health Education other than European and Anglo-Indian	**	50,000
A 2—MINOR WORKS		
General Administration .	4,000°	5,000
Police	21,000	31,000
Jails and Convict Settlements	6,800	2,100
Medical	15,000	15,000
Education other than Euro- pean and Anglo-Indian .	4,1001	= 000
Taxes on Income	2,100	5,000
Land Revenue	3,000	4,000
Administration of Justice .	1,700	7,000
Mint Civil Works	5,000	10,000
·	• •	
Total	62,700	79,100
GATIONS:		
B. 2—MINOR WORKS	1,300	••
.—ORIGINAL WORKS—MISCELLA- NEOUS		
C. 1.—MAJOR WORKS	3,83,000	•1
C 2 -MINOR WORKS	24,000	16,900
E—REPAIRS—BUILDINGS:	1,76,000	1,90,000
F.—REPAIRS COMMUNICATIONS: F. 1.—COMMUNICATIONS	3,44,500	3,60,000

Num	BERS.	5 . 1. 4	Destant
1939-	1940-	Budget Estimate,	Budget Estimate,
40	41.	1939-40.	1940-41.
		Rs.	$ m R_{8}.$
_	DELHI PROVI		
G.—RI	EPAIRS—MISCELLANEOUS	2,43,500	2,60,000
	STABLISHMENTS		
	H 1—DIRECTION		
1	H. 1 (1)—PAY OF OFFICERS: 1 Superintending Engineer .	27,000	28,200
	H 1 (2)—PAY OF ESTABLISH- MENTS	_	
15	15 6 Assistants, 4 Clerks, 1 Jamadar, 1 Daftri and 3 menials	17,700	17,200
_	Temporary establishment		
9	10 1 Superintendent, 1 Assistant, 1 Assistant, 3 clerks, and		
	4 Inferior servants	6,600	8,600
24	25 TOTAL .	24,300	25,800
	· · · · · · · · · · · · · · · · · · ·		
	H 1 (3) —OTHER CHARGES.	1	
	House-rent and other allowances	1,700	1,700
	Travelling allowance .	∫ 1,800 1 200	1,800 200
	Contingencies	1,800	2,000
	-	-	
	Non-voted	<i>3,500</i>	3,500
	Voted .	2,000	2,200
	TOTAL .	5,500	5,700
	Total for Direction .	56,800	50 700
	TOTAL FOR DIRECTION .		59,700 ————
	TT 0 TISTINGTIONITE TRUMATICATI		
	H 2.—EXECUTIVE ESTABLISH- MENTS		`
	H 2 (1)—PAY OF OFFICERS:	6 04000	00.000
4	3 Executive Engineers	$ \left\{ \begin{array}{c} 24,000 \\ 17,000 \end{array} \right.$	22,300 8,700
3	1 Assistant Executive Engineers	21,000	- 5,000
	Leave salary	$ \begin{cases} 6,500 \\ 8,800 \end{cases} $	5,800
7	4	C 0,000	
···	Non-voted	30,500	28,100
	Voted .	46,800	13,700
,	TOTAL .	77,300	41,800
-	•		36 A

Non	IBERS.		Budget Estimate,	Budget Estimate,
939 - 40	1940- 41.		1939-40.	1940-41.
- 20	3		$\mathbf{R}\mathbf{s}$	Rs.
		DELHI PROVIN	CE—contd	
1.—E	STABLISHME	NTS—concld.		
	H 2—EXECUMENTS-	TIVE ESTABLISH- -concld	•	
	H 2 (2)—P. LISHME	AY OF ESTAB- NTS		
108	tants, Clerks, ordina and 24	inferior servants .	1,43,500	1,28,80
79	62 14 St Clerks, Survey			
		inferior servants.	47,200	39,90
187	156	TOTAL .	1,90,700	1,68,70
	H 2 (4) —07	THER CHARGES		<u> </u>
	House-rent			
	other allo		$\left\{\begin{array}{c}3,400\\15,400\end{array}\right.$	3,40
	ances Travelling	· illow-	(10,±00	12,40
	_	•	ქ ვ,ὄὄὄ	8,60
	Contingenc	les	12,800	11,50
		Non-voted Voted	3,700 31,200	3,46 32,5
		TOTAL .	34,900	35,9
	FOR EXECUTIVE	: •	3,02,900	2,46,40
	H. 3 —OTHER MENTS	ESTABLISH-		
	H 3 (1) —O CHAR			
11	11 Khansan sweepe	na, Bearer, Bhishti, rs and watchmen	1,500	1,50
	MENT COVER GOVER	CT—ESTABLISH- CHARGES RE- ED FROM OTHER NMENTS, DE- ENT ETC	5 , 50 , 000	2,10,50
rom**	FOB ESTABLISH	ATENIMO		
LUIAL	rentrance do -	HEN15	1,88,800	97,1

	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	Ra
DELHI PROVIN	CE—concld	
I —TOOLS AND PLANT		
I 1—NEW SUPPLIES, RE- PAIRS, ETC.	1,01,300	78,700
I 3—DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC	200	600
J.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.		
Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomason Civil Engineering College, Roorkee	1,900	4,600
Amount payable to the Government of the Pun- jab for the training of Delhi students at the Government School of Engineering, Rasul	1,700	2,600
Grant-in-aid to the Delhi District Board for the execution of works and maintenance of roads		4,500
Total .	3,600	11,700
K.—SUSPENSE · K 2—OTHER SUSPENSE		
ACCOUNTS K 2 (1)—CHARGES·	7,11,700	4,28,000
K 2 (2) $-DEDUCT$ -RECOVERIES	7,11,700	-4,28,000
L—CHARGES IN ENGLAND L 2.—HIGH COMMISSION- ER FOR INDIA		
Sterling overseas pay	2,100	2,100
TOTAL FOB DELHI PROVINCE	11,53,000	16,74,000
Non-voted .	66,800	65,300
Voted .	10,86,200	16,08,700

,	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rg.
CENTRAL PUBLIC V CENTRAL P W D A.—ORIGINAL WORKS—BUILDINGS:	VORKS DEPARTME	NT.
A. 1.—MAJOR WORKS:		
Customs	38,700	••
General Administration .	32,700	
Agriculture	1,39,100	1,01,600
Public Health	70,000	••
Scientific Departments .	56,200	3,15,000
Miscellaneous Departments	17,000	•
TOTAL .	3,53,700	4,16,600
A 2 -MINOR WORKS		
General Administration .	80,000	87,500
Agriculture	60,000	60,000
Forest	14,500	15,000
Scientific Departments .	23,200	10,000
Stationery and Printing . Civil Works	2,200	11,000 10,800
Total .	1,79,900	1,94,300
A 3—Losses on Stock: .	200	200
		Annual Control of Cont
C —ORIGINAL WORKS—MISCEL- LANEOUS,		
C 2 -MINOR WORKS	14,900	6,000
D —RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS		30,500
E.—REPAIRS—BUILDINGS	16,36,400	19,10,000
G.—REPAIRS—MISCELLANEOUS.	94,000	94,000

Numbers.

1939- 194040. 41

Budget
Estimate,
1939-40

1940-41.

Rs.

Rs.

CENTRAL PUBLIC WORKS DEPARTMENT-contd.

CENTRAL P W. D -contd

H.—ESTABLISHMENTS:

H 1—DIRECTION:

	H.	· 1(1)—PAY OF OFFI- CERS		
	_	One Consulting Engineer		15,500
1	1	Ohief Engineer	36 000	34,000
3	3	Superintending Engineers.	83,400	67,200
1	1	Consulting Architect .	<i>2,100</i> ⋅⋅⋅	22,800
1	1	Administrative Officer .	${}^{20,\dot{400}}$	11,000
A	1	Architect	19,800	16,500
4	1	Quantity Surveyor	9,000	4,800
a.	1	Assistant Estate Officer •	9,600	9,600
1	1	Financial Assistant and Rent Officer	6,300	6,400
		Leave salary	7,800	2,700
10	10	Non-voted	1,21,500	1,12,200
		Voted •	72,900	78,300
		TOTAL .	1,94,400	1,90,500
	н.	1 (2)—PAY OF ESTAB- LISHMENTS:		
251	256	7 Superintendents, 1 Accountant. 5 Steno-		

251	256	7 Superintendents, 1 Ac-
		countant, 5 Steno-
		graphers, 31 Assistants,
		85 Clerks, 41 Draftsmen,
		1 Assistant Quantity Sur-
		veyor, l Architectural
		Assistant 2 Press-
		men and 77
		inferior servants .
		Two Draftsmen and
		Three inferior servants.

2,62,000

2,71,000

251 256

Nu	enens	3]	Budget Estimate, 1939-40.	Budget Estimate, 1940-41,
1939-	194	0-			1898-40.	1940.41,*
40.	41	•			Rs.	R_{B_k}
		CENTRAL	PUBLIC WO	RKS	DEPARTMEN T	-conid.
	Cr	NTRALP W D-	-contd			
н.—Е	STAI	BLISHMENTS-	contd.			
H.	1I	IRECTION—co	mcld			
	н.	1 (3) —OTHER	CHARGES:			
		House-rent and	other allow-		{ 6,500 3,700,	4,50G 4,700
		Travelling allo	wance	ل	16,500	22,000·
		Contingencies		7	9,000 29,100 [,]	13,000 ₁ 31,300 ₁
			Non voted Voted .	_	23,000 41,800	26,500° 49,000
			TOTAL .		64,800	75,500
,	Tota	L FOR DIRECTIO	n .	_	5,21,200	5,37,000
2		CERS Superintendente	S· OF OFFI-	c	12,000	77, 000
		Gardens	•	ব	3,300	<i>12,000</i> 3,6 00
11	11	Executive Eng		{	77,700 49,900	<i>50,000</i> ° 77,500
1 9	1 9	Electrical Eng Assistant	meer Executive		14,200	14,800
-		Engineers Twelve Assistant Engineers		{	2,500 49,100	19,500 [,] 88,700·
2	2 1	Temporary En	reer	ſ.	8,800	9,600 8,200 [,]
2	2	Assistant Ele	etrical En-		8,400	9,700
		Leave salary	,	{	6,400	1,000
27	28		Non-roted	_	92,200	90,700
			Voted .	_	1,40,100	2,03,900
			TOTAL .	_	2,32,300	2,94,600
				_	- 	

TAGE	MBERS.	ſ		Budget Estimate.	Budget Estimate _r
1939- 40	1940- 41.			1939-40.	1940-41.
40			~ ,	$\mathbf{R}\mathbf{s}$	Rs.
		CENTRAL PUBLIC	WORKS	DEPARTMENT—conta	<i>l</i> .
) ** 173		RALP W D —contd		`	
H —E		SHMENTS—contd.		•	
		EXECUTIVE ESTAR ISHMENTS—concld	3-		
		2 (2) —PAY OF ESTAB LISHMENTS	} -		
587		Works Assistant, 3 Building Supervisors, 103 Engineering Subordinates 22 Electrical and Mechanical Subordinates, Supervisor Irrigation Water supply, 6 Horticultural Subordinates, 13 Accountants, 1 Stenographer, 185 clerks, 6 Store Keepers, 4 Store clerks 34 Draftsmen, 2 Sanitar, Subordinates, 2 Time keepers, 8 Mistries, 1 Garden Chaudrics and 180 inferior servants Engineering Subordinates 1 Horticultural subordinate, 25 clerks, 2 Store keepers, 4 Draftsmen, Garden Chowdry, 1 Sanitary subordinate, 1 Sub Assistant Surgeon, 1 Surveyor and 28 inferio servants	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	{ 68,800 5,60,000	<i>91,300</i> 6,28,800
<i>5</i> 87	672	TOTAL	•	6,28,800	7,20,100
	H 2	4) —OTHER CHARGES	ş.		
	E	Iouse-rent and other		.	10.50
	-	allow ances.	₹	16,500 35,900	<i>13,500</i> 47,700
	T	ravelling allowances			4
			,	\$\ \ 28,100 \\ 66,800	<i>38,000</i> 9 4, 000
	C	Contingencies		7,000 56,000	9,800 68,200
		Non-voted		51,600	61,300
		Voted .		1,58,700	2,09,900
		TOTAL	•	2,10,300	2,71,200
T.	OTAL FO	r Executive Establish	_		
-	MENTS	v •		10,71,400	12,85,900

570	DEMANDS FOR	GRANTS, 1940-41:
Numbers.	Budget Estimate, 1939-40.	Budget Estimate 1940-41.
1939· 1940· 40 41	Rs.	Rs.
CENTRAL PUBLIC WOR	KS DEPARTMENT—	ontd.
CENTRAL P W D —contd		ı
H.—ESTABLISHMENTS—concld	with	
H 3—OTHER ESTABLISH. MENTS		
H 3 (1) —OTHER INDIAN CHARGES		,
Caretaking Establish- ment		
1 1 Lift Supervisor 1 1 Labour Verifier 1 1 Telephone clerk 1 1 Telephone clerk 1 1 Telephone clerk 1 1 Telephone clerk 1 1 Lift Mistry 4 Jemadar Guards, 2 Samtary Jamadars, 2 Assistant Jamadars, 1 Assistant Samtary Jamadar, 3 Daffadars, 19 Lift Attendants, 9 Lift Khalasis, 54 Guards, 8 Fire Chowkidars, 15 Chaukidars and 35 Farashes 4 Caretakers, 2 Assistant Jamadars, 3 Lift Attendants, 3 Khalasis, 12 Fire Chowkidars, 5 Chowkidars, 5 Chowkidars, 5 Farashes, 14 Darwans, 2 Fitters, 2 Electricians, 1 Head Constable, 5 Constables, 1 Fire Inspector, 1 Wireman and 1 Pumpman — Telephone charges, liveries, petty supplies and contingencies House-rent, and winter allowances	63,400	98,000
166 162 TOTAL .	63,400	98,000
H. 4—ESTAB L I S H M E N T CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		
•	600	
H. 5—DEDUCT—ESTABLISH. MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC	•	
$\left\{egin{array}{l} Non\ voted \ ight. \end{array} ight.$	-3,50,600	6,600 6,83,700
TOTAL FOR ESTABLISHMENTS .	13,06,000	12,30,600

CENTRAL PUBLIC WORK	Budget Estimate, 1939 40 Rs S DEPARTMENT—contd	Budget Estimate, 1940-41. Rs.
CENTRAL P W D —concld H.—TOOLS AND PLANT I 1.—NEW SUPPLIES, RE- PAIRS, ETC · \ Non voted \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1,70,000	2,00,000
PARTMENTS, ETC Non-voted Voted J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	23,700	—600 —66,200
Contribution to the New Delhi Municipal Committee to meet the cost of unremunera- tive municipal services K—SUSPENSE	• •	1,02,300
K 1.—STOCK K 1(1).—CHARGES K. 1(2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS		1,50,000 —1,50,000
K. 2—OTHER SUSPENSE ACCOUNTS K 2 (1)—CHARGES .	6,00,000	9,44,500
K. 2 (2) — DEDUCT—RECOVERIES . Total for Suspense .	6,00,000	9,44,500
L.—CHARGES IN ENGLAND. L 2—HIGH COMMISSIONER FOR INDIA Leave salary and Deputa-	53,400 . 19,500	14,000 6,000 17,900 2,200
TOTAL	72,900	40,100 31,900 8,200
P.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS	45,300	28,400
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT .	37,59,000	41,30,000
Non-voted	4,30,600	4,07,300
Voted .	33,28,400	37,22,700

	Budget Estimate, 1939-40	Budget Estimate, 1940-41
	\mathbf{R} s	Rs
CENTRAL PUBLIC WORKS DEP	PARTMENT—contd	
CENTRAL P W DMADRAS		
A —ORIGINAL WORKS—BUILDINGS: A 2—MINOR WORKS		~
Customs		9,200 3,500
Salt • Scientific Departments • •		1,000-
Public Health Agriculture		5,000 800
Agriculture		
_		19,500
E—REPAIRS—BUILDINGS		1,61,000
Total for Madras .		1,80,500
CENTRAL P W D —BOMBAY		
A —ORIGINAL WORKS—BullDINGS ·		
A 2—MINOR WORKS Customs		3,200
Salt		2,000
Scientific Departments .	······································	9,500
		14,700
E-REPAIRS-BUILDINGS	,	2,16,600
TOTAL FOR BOMBAY .		2,31,300
CENTRAL P W D —BENGAL, INCLUDING	•	·····
SIKKIM A —ORIGINAL WORKS—BUILDINGS:		
A 1—MAJOR WORKS		
Ports and Pılotage .		2,50,000
A 2—MINOR WORKS		
Customs .		1,500
Taxes on Income Excise		6,000 16,000
Salt		1,500
Audit		700~
Scientific Departments Stationery and Printing		8,500 2,000
Miscellaneous Departments		1,800
Cıvıl Works		1,000
-		39,000 ·
_		39,000
B —ORIGINAL WORKS—COMMUNI- CATIONS		
B 1—MAJOR WORKS		45,000
B 2—MINOR WORKS		16,000
C — ORIGINAL WORKS—MISCEL-		
LANEOUS C 2—MINOR WORKS	•	1,000-
		
D—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC, FOR ORI-		
GINAL WORKS		3,000,
	 -	

		Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
		m Rs	Rs.
CENTRAL PUBLIC	Works	DEPARTMENT—concl	d
CENTRAL P W D —BENGAL INCLUDING SIKKIM—concld	3		-
E —REPAIRS—BUILDINGS			
$\left\{egin{array}{l} Non ext{-}voted \ ight. \end{array} ight.$	•		<i>1,000</i> 4,59,00 0
F—REPAIRS—COMMUNICATIONS	•		
F 1—COMMUNICATIONS	•		1,40,000
Total for Bengal, including Sirki	м.		9,54,000
Non-voted	•		2,02,000
Voted .	•		7,52,000
CENTRAL P W D —BIHAR A —ORIGINAL WORKS BUILDINGS A 1 —MAJOR WORKS	•		**************************************
Audıt External Affairs	•		1,00,000 <i>50,000</i>
	•		
A 2—MINOR WORKS General Administration	•		300
External Affairs	•	•	15,000
Scientific Departments Audit	•		1,000 16,300
Industries	•	•	10,000
,			42,600
E -REPAIRS-BUILDINGS		****	
$\left\{egin{array}{l} Non\ voted\ Voted \end{array} ight.$	•		9,000 45,000
•		• •	54,000
Total for Bihar	R	——————————————————————————————————————	2,46,600
Non-voted	•		74,300
Voted	•		1,72,300
CENTRAL P W D -SIND			
A —ORIGINAL WORKS—BUILDING	s •		
A 1—MAJOR WORKS Scientific Departments	•		24,000
-	-		
A 2—MINOR WORKS Customs			5,000
Salt	·		.2,700
Scientific Departments	•	*	300
			8,000
E —REPAIRS—BUILDINGS .	• •		21,000
'G —REPAIRS—MISCELLANEOUS	•	**************************************	7,000
Total for Sind	•		60,000
GRAND TOTAL FOR CENTRAL PUBLIC WO	rks •	37,59,000	58,02,400
Non-voted / Voted	•	4,30,690 YO	6,83,600 51,18,800

	Budget	Budget
	Estimate, 1939-40	Estimate, 1940-41.
GOVERNMENT OF INDIA	DEPARTMENT OF	LABOUR. Rs.
M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS INDIA		•
Reserve • • { Non-voted Voted •	63,600 1,99,900	99,600 1,34,900
	2,63,500	2,34,500
N.—CONSERVATION ACCOUNT:	#2 000	
N. 1.—MAJOR WORKS .	73,000	•
TOTAL FOR INDIA	3,36,500	2,34,500
${m Non\text{-}voted}$	63,600	99,600
Voted .	2,72,900	1,34,900
L.—CHARGES IN ENGLAND L 1.—SECRETARY OF STATE FOR INDIA		
Other charges L 2—HIGH COMMISSIONER FOR INDIA	7,000	7,000
Leave salary and Deputa- tion pay	3,000	
TOTAL FOR CHARGES { Non-voted in England { Voted .	3,000 7,000	7,000
	10,000	7,000
Total for Government of India, Department of Labour	3,46,500	2,41,500
Non-voted Voted .	66,600 2,79,900	99,600 1,41,900
VICEREG	AL ESTATES.	
A.—ORIGINAL WORKS—BUILD.		
A 1-MAJOR WORKS '		
GENERAL ADMINISTRATION:		
Works Furnuure	7,32,000 54,000	92,000° 1,05,000°
T_{OTAL} .	1,86,000	1,97,000
A. 2.—MINOR WORKS: General Administration.	99.500	75 080
A. 3.—LOSSES ON STOCK:	500	500
Zi o Zoobeo on Stock:	500	50

Numbers 1939- 1940-	Budget Estimate, 1939-40	Budget Estimate, 1940 41.
40 41		
VTCEREGAT. 1	Rs ESTATES—concld	Rs.
EREPAIRS—BUILDINGS		
Viceregal Estates—Buildings Viceregal Estates—Furniture Viceregal Estates—Gardens	<i>€,50,000</i>	7,00,000 37,000 78,000
H—ESTABLISHMENTS		***************************************
H 2—EXECUTIVE ESTAB- LISHMENTS		
H 2 (1) —PAY OF OFFICERS ·		
Superintendent, Vice- regal Gardens Leave salary	8,400 400	8,600 400
${f TOTAL}$.	8,800	9,000
H 2 (2) —PAY OF ESTABLISH- MENTS:		***************************************
8 8 1 Overseer, 1 clerk and		
6 Malıs — — Leave salary	4, 800 400	4,800 400
8 8 TOTAL .	5,200	5,200
H. 2 (4) —OTHER CHARGES . Hill journey allowance	700	700
Travelling allowance Contingencies .	2,100 300	2,100 ² 300
${m TOTAL}$.	3,100	3,100
TOTAL FOR ESTABLISHMENTS	17,100	17,300
I —TOOLS AND PLANT	**************************************	************** ***
I. 1—NEW SUPPLIES, REPAIRS, ETC	4,900	5,200 ~
K —suspense ′		
K 1—STOCK·	00.000	
K 1 (1)—CHARGES .	30,000	30,000
K 1 (2) — DEDUCT—ISSUES		
TO WORKS AND OTHER CREDITS	30,000	30,000
K 2.—OTHER SUSPENSE ACCOUNTS		
K 2(1)—CHARGES .	1,30,000	1,30,000
K 2 (2)—DEDUCT—RECO- VERIES	—1,27,000·	-1,27,000
TOTAL FOR SUSPENSE	3 000	3 090
TOTAL FOR VICEREGAL ESTATES .	9,61,000	11,13,000

		Budget		Budget
		Estimate,		Estimate,
		1939-40.		1940.41.
		Rs.		$R_{s_{\bullet}}$
ANDAMAN AND	NICOBAR	ISLANDS—	concld.	
L.—CHARGES IN ENGLAND.		ŧ		
L 2—HIGH COMMISSION FOR INDIA	ER			
Leave salary and deputation pand Sterling Overseas pay	oay •	8,000		4,800
Total for Andaman and Nicobar Islands		3,79,000		3,62,000
	RAJPUTA	ANA.		
A.—ORIGINAL WORKS—BUILDIN	GS			
A 1—MAJOR WORKS	G S		,	
Agriculture	•			12,000
Jails and Convict Set	tle-			20,000
ments Education other t	han / _		. \	35,000
	glo- / /w	delails 50 F-No. 307	-c/-98c)	0H 000
Indian	163	F-NO. 303	- A/37/	87,000
Total	•		1 11	1,34,000
	c			
A 2—MINOR WORKS.				
General Administration .	•	400		2,000
Police Jails and Convict Settleme	nts	6,500 1,600		3,400 1,000
Education other than Eu				
pean and Anglo-Indian Scientific Departments	•	3,900		2,,00
Land Revenue	•	100 4 00		400 500
Administration of Justice	•	3,000		2,000
Medical Excise				1,600
Forest		1,200 100		•
Opium		200		••
Civil Works		200		8,800
	TOTAL	17,600		24,400
B.—ORIGINAL WORKS—COMMU CATIONS	NI-		1	
MISCELLANEOUS CHARGES		~		
B 2 -MINOR WORKS ·		1,900		3,600

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Ra.
RAJPUT	ANA—concld.	,
E —REPAIRS—BUILDINGS	28,000	39,000
F.—REPAIRS—COMMUNICATIONS • F. 1—COMMUNICATIONS •	2,06,000	2,06,000
J.—GRANTS IN-AID, CONTRIBU- TIONS, ETC Amount payable to the Gov- ernment of the United Provinces for the training of Rajputana Students at the Thomason Civil En- gineering College, Roorkee.	3,000	3,000
O.—DEDUCT—CONTRIBUTION RE- COVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT	6,000	6,000
P.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS	•	—12,000
Total for Rajputana	2,50,500	3,92,000
CENTR	AL INDIA.	
A.—ORIGINAL WORKS—BUILD- INGS		
A 2—MINOR WORKS Optum Scientific Departments Civil Works	10,000 100 8,600	800 100 3,500
TOTAL .	18,700	4,400
B.—ORIGINAL WORKS—COMMU- NICATIONS	State Andread Control of the State Of S	-
B. 2—MINOR WORKS .	13,300	27,600
E.—Repairs—Buildings ·	11,000	12,800
F.—REPAIRS—COMMUNICATIONS F. 1—COMMUNICATIONS .	3,59,000	3,37,200
Total for Central India	4,02,000	3,82,000
		37 A

40 41 Rs	Rs
PERSIAN GULF.	
A.—ORIGINAL WORKS—BUILD-	
INGS. A 1—MAJOR WORKS:	
\	
External Affairs . 1,00,000	
A. 2—MINOR WORKS	
External Affairs . 20,000	20,000
	W
E —REPAIRS—BUILDINGS 23,000	25,000·

H.—ESTABLISHMENTS ·	
H 2—EXECUTIVE ESTAB- LISHMENTS	
H 2 (1).—PAY OF OFFICERS ·	
I I Temporary Engineer . 7,300	7,500
	-
H 2 (2) —PAY OF ESTABLISH-	,
MENTS .	
1 1 Accountant 1,900	2,000
3 3 Upper Subordinates and Overseer . 8,900	8,500
14 14 Office and Petty Establish ment (2 Clerks, 1 Drafts-	
man, 1 Peon, 8 Khalasis,	
1 Runner, and 1 Chowki- dar)	11,500
18 18 TOTAL 22,200	22,000
H 2 (4) —OTHER CHARGES:	
Local Persian Gulf, con-	
veyance, customs and house rent allowances . 7,500	W 400
Travelling allowance . 7,500	7,400
Contingencies 3,200	8,000 ' 3,500
	String, thereas their an innerent September
T_{OTAL} . 18,200	18,900
TOTAL FOR EXECUTIVE ESTABLISHMENTS 47,700	48,400

Numbers. 1939- 1940 40. 41	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	Rs.
PERSIAN GU	LF—concld	
H.5—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC · .	200	—200
TOTAL FOR ESTABLISHMENTS.	47,500	48,200
I.—TOOLS AND PLANT: I 1—NEW SUPPLIES, REPAIRS, ETC	500	800
K.—SUSPENSE.		
K 2—OTHER SUSPENSE ACCOUNTS		1
K 2(1)—CHARGES	15,000	15,000
K 2 (2) DEDUCT-RECOV- ERIES .	15,000	<u>—15,000</u>
Total for Persian Gulf .	1,91,000	94,000
KABUL	ls.	
A.—ORIGINAL WORKS—BUILD- INGS		
A. 2 —MINOR WORKS.		
External Affairs • .	19,500	12,800
E.—REPAIRS—BUILDINGS	54,000	57,000
H.—ESTABLISHMENTS H.2—EXECUTIVE ESTAB- LISHMENTS.		
H 2 (2)—PAY OF ESTAB- LISHMENTS		
8 7 1 Sub Divisional Officer, 1 clerk, 1 Store Munshi, 2 Chowkidars, 1 Store Cooly and 1 Peon	10,000	8,000

ر میں میں اور اور میں جوانی کے اور میں میں ہوتا ہے۔ اور میں		
	Budget Estimate, 1940-41.	
	Rs.	Rs.
KABU	L—concld.	
H 2 (4) —OTHER CHARGES:		
Travelling allowance	900	1,000
Contingencies	2,300	2,500
Total .	3,200	3,500
H 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC		
Direction Charges	2,700	2,800
TOTAL FOR ESTABLISHMENTS .	15,900	14,600
I —TOOLS AND PLANT		— · · · · · · · · · · · · · · · · · · ·
I 1—NEW SUPPLIES, REPAIRS, ETC.	600	900
Total for Kabul	90,000	
I TOTAL FOR MARCH	90,000	85,000
M	ADRAS.	
A.—ORIGINAL WORKS—BUILD- INGS•		
A 2.—MINOR WORKS:		
Customs	8,600	••
Salt · · · · · · · · · · · · · · · · · · ·	2,400 1,2 00	• •
Total for Original Works		• •
—Buildings	12,200	•
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS:	1,000	•
•	-	
E.—REPAIRS—BUILDINGS '	24,400	•
F.—REPAIRS—COMMUNICATIONS:		
f. 1 — COMMUNICATIONS: .	900	•
F. 2—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:	300	••
Total for Repairs .	25,000	••
-		

•	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs
MADRAS-	-concld.	
H.—ESTABLISHMENTS		
H. 4.—ESTABLISHMENT CHAR GES CREDITED TO OTHER GOVERN. MENTS, DEPART. MENTS, ETC .	7,000	
I.—TOOLS AND PLANT.		
I 2—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC	700	••
TOTAL FOR MADRAS	45,900	*
COORG	a.	
E.—REPAIRS—BUILDINGS	100	100
`		والمحادثة والمحادث وا
BOM	BAY.	
A.—ORIGINAL WORKS—BUILDINGS A. 2 —MINOR WORKS Customs Salt Scientific Departments	3,800 19,900 1,300	••
TOTAL .	25,000	••
E.—REPAIRS—BUILDINGS .	1,28,000	••
H.—ESTABLISHMENTS H. 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	36,700	
I,—TOOLS AND PLANT	**************************************	
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:	4,300	•
TOTAL FOR BOMBAY	1,94,000	**
* Provision has been made under Central	P. W. D.	

,	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.
		1
,	BENGAL '	
A —ORIGINAL WORKS—BUILD- INGS		
A 1—MAJOR WORKS Customs	4,00,000	13,79,300
A 2—MINOR WORKS		
A 2 —MINOR WORKS Customs	1,000	
Taxes on Income	13,500	••
Salt	800	• •
Audit	600	••
Scientific Departments .	10,800	• •
Stationery and Printing .	400	•
Miscellaneous Departments	3,000	• •
Ports and Pilotage	400 200	•
CIVIL WORKS		
Non-voted	• 200	••
Voted .	30,500	•
Total .	30,700	•
	And Princes Strang and the Annies Strange agent house	
B.—ORIGINAL WORKS—COMMU- NICATIONS		
B. 1.—MAJOR WORKS	10,000	
B 2—MINOR WORKS	16,800	
	Martine and American Agency and American	
D.—RESERVE WITH PROVINCIAL		
GOVERNMENTS, ETC, FOR ORIGINAL WORKS	3,500	•
E.—REPAIRS—BUILDINGS	Witters Production of the Control of	
. Non-voted	3,300	
Voted .	4,07,200	• •
, 5004	2,00,200	
TOTAL .	4,10,500	• •
F.—REPAIRS—COMMUNICATIONS;		
F. 1.—COMMUNICATIONS .	1,40,000	••
	Charles to the Charles to the Charl	

Numbers 1939- 1940-	Budget Estimate,	Budget Estimate,
40 41	1939 40	1940-41.
	Rs	Rs.
BENGAL	-contd.	
H.—ESTABLISHMENTS		
H 2—EXECUTIVE ESTAB- LISHMENTS		
H. 2 (1)—PAY OF OFFICERS.	, ,	
1 — Assistant Engineer .	7,900	
H. 2 (2)—PAY OF ESTAB- LSHMENTS	-	
7 — Upper Subordinate (1), Clerks (3), duftry (1), peon (1) and treasure guard (1)	6,900	•
— — Temporary establishment		
1 — Sub-Assistant Surgeon	2,100	
5 — Sub-Overseers .	4,800	
14 — Storekeeper (1), clerks (5), draftsman (1) and Infe- rior Servants (7)	*,0 <i>00</i>	
(,, ,	7,800	•
		
TOTAL	21,600	
H 2 (4) —OTHER CHARGES Travelling allowance	6,500	•
Contingencies .	3,200	
TOTAL	9,700	
TOTAL FOR EXECUTIVE ESTABLISH-	80.000	
MENTS	39,200	-
H. 3.—OTHER ESTABLISH- MENTS		-
H 3(1)—OTHER INDIAN		
CHARGES — Pay of establishment of the Imperial Secretariat		
Buildings, Calcutta Fire Inspector . \		
1 — Khalasi } — Proportionate share of costs	2,600	
on account of caretaking establishments, electric energy and municipal		
taxes in respect of Impe- rial buildings in Calcutta — Contingencies including	66,300	•
running charges for lifts, etc.	7,700	
	4,100	• · · · · · · · · · · · · · · · · · · ·
2 — Total .	76,600	. ,
The second secon		

	Budget Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.
BENGA	AL—concld.	
H.—ESTABLISHMENTS—concld H 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	0.000	,
$\left\{ egin{array}{ll} Non-voted \ Voted \end{array} ight.$	8,000 1,16,100	1,86,200
TOTAL	1,24,100	1,86,200
H 5—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	5,800	,
Total for Establishments .	2,34,100	1,86,200
I.—TOOLS AND PLANT		
I. 1—NEW SUPPLIES, REPAIRS, ETC	600	••
I. 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	12,800	20,500
K.—SUSPENSE		
K. 1—STOCK		
K 1 (1)—CHARGES	6,000	• •
K 1 (2) —DEDUCT—ISSUES TO WORKS AND OTHER CRE- DITS	6,000	••
K 2—OTHER SUSPENSE AC- COUNTS K 2 (1)—CHARGES:	20,000	
K 2 (2) — DEDUCT—RECOV- ERIES:	-20,000	
TOTAL FOR SUSPENSE	•	
TOTAL FOR BENGAL .	12,59,000	15,86,000*
Non voted Voted	2,12,300 10,46,700	15,86,000

	Budget Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	Rs.
	PUNJAB.	
B.—ORIGINAL WORKS—COMMU- NICATIONS		
B 2 —MINOR WORKS .	5,000	12,300
F.—REPAIRS—COMMUNICATIONS F I —COMMUNICATIONS	60,000	60,000
H.—ESTABLISHMENTS •		
H 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	11,400	12,600
I —TOOLS AND PLANT. I 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	, 600	1, 100
TOTAL FOR THE PUNJAB .	77,000	86,000
A.—ORIGINAL WORKS—BUILD- INGS A. 2 —MINOR WORKS	GILGIT.	
Land Revenue		1,000
Police	800	2,000
External Affairs	••	15,500
Education other than European and	••	20,000
Anglo Indian	2,000	500
Agriculture .	••	600
Medical .	2,000	4,000
Miscellaneous Departments	2,000	4,700
Own Works .	5,000	3,700
T_{OTAL} .	11,800	30,000
B.—ORIGINAL WORKS—COMMU- NICATIONS		
B 2—MINOR WORKS	3,900	•
E.—REPAIRS—BUILDINGS.	25,000	30,000
F.—REPAIRS—COMMUNICATIONS:		
F 1—COMMUNICATIONS.	58,000	63,000
G.—REPAIRS—MISCELLANEOUS.	2,000	2,000

Numb		Budget	Budget
1939-	1940-	Estimate, 1939-40	Estimate, 1940-41
40	41.	-	-
	GILGIT	Rs concld	R_{s_*}
HES	TABLISHMENTS	orwiw.	
	H 2—EXECUTIVE ESTAB-		
	LISHMENTS H. 2(1) —PAY OF OFFICERS •	•	
	Executive Engineer •	12,000	12,000
	H 2 (2)—PAY OF ESTAB- LISHMENTS		·
17	17 1 Accountant, 3 clerks, 1		
	Draftsman, 4 Subordinates 1 Surveyor, 1 Duftry, 2		
	Peons, I Chowkidar and		
	3 khalasıs	13,600	13,700
	H 2 (3)—GRANTS-IN-AID,	America de Comisión de Comisió	
	CONTRIBUTIONS, ETC		
	Contribution for the cost of passages granted under		
	the Superior Civil	F.	
	Services Rules, 1924		600
	H 2 (4) —OTHER CHARGES Travelling allowance	8,700	16,200
	Contingencies	2,700	3,000
	$oldsymbol{T_{OTAL}}$	11,400	19,200
70			
COTAL E	for $Executive\ Establishments.$	37,000	45,500
	OLS AND PLANT		
7	1—NEW SUPPLIES, RE- PAIRS, ETC	4,000	4,500
	SPENSE		
	-STOCK I (1)CHARGES .	4,000	5,000
	• •	4,000	
K	1 (2) — DEDUCT — ISSUES TO WORKS AND OTHER		
	CREDITS	—3,700	-4,000
	OTHER SUSPENSE ACCOUNTS.		
	2 (1) —CHARGES		
K 2	2 (2) —DEDUCT—RECOVERIES		1,000
	Total for Suspense	300	1,000
	TOTAL FOR GILGIT .	1,42,000	1,76,000
	BIH	AR.	Annual An
A —OR	IGINAL WORKS—BUILD-	3	,
А	INGS 2—MINOR WORKS	-	
	Agriculture	2,700	
	External Affairs	14,000	
	Audit Scientific Departments	13,000	•
	Industries .	3,000 6,000	
	Taxes on Income	1,300	•
	Non a siere		
	Non-rotea Voted	<i>14,000</i> 26,000	
		•	
	TOTAL .	40,000	
			-

	Budget Estimate, 1939-40	Budget Estimate, 1940-41
V	Rs	Re
BIHAR-	-concld.	
E,—REPAIRS—BUILDINGS		
(Non-voted	12,600	•
{Voted .	32,400	••
TOTAL . H —ESTABLISHMENTS	45,000	
H 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART MENTS, ETC	<i>f</i>	
\ Non voted	7,200	
\ Voted .	15,800	
TOTAL .	23,000	•
I 2—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART-	600	
$\begin{array}{c} \text{MENTS, ETC} & \textit{Non-vcted} \\ \text{Voted} & . \end{array}$	1,400	•
TOTAL .	2,000	•
TOTAL FOR BIHAR	1,10,000	*
Non voted Voted •	34,400 75,600	€1
CENTRAL PROVIN	CES AND BERAR,	Witness assembly former blanch of processing
A.—ORIGINAL WORKS—BUILD- INGS ·		
A. 2 —MINOR WORKS	2.222	
Audit	2,000 200	200 300
Total • E — REPAIRS—BUILDINGS	2,200	500
	2,300	2,600
H.—ESTABLISHMENTS H 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	· 1, 300	000
I.—TOOLS AND PLANT	1,000	800
I, 2—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	200	100
Total for Central Provinces and Berar .	6,000	4,000
*Provision has been made under Central I	?. W D	

•	Budget Estimate, 1939-40.	Budget Estimate, 1940 41
	\mathbf{Rs}_{ullet}	$R_{\hat{e}_{\bullet}}$
AS	SAM.	
A.—ORIGINAL WORKS—BUILDINGS		
A. 2 —MINOR WORKS Scientific Departments Audit	4, 000 500	•
D —RESERVE WITH PROVINCIAL	4,500	
GOVERNMENTS, ETC FOR ORIGINAL WORKS Non-voted Voted	3,000 1,100	500 1,000
Total · ·	- 4,100	, 1,500
EREPAIRS—BUILDINGS . { Non-voted . Voted	500 6,000	700 6,300
TOTAL .	6,500	7,000
F.—REPAIRS COMMUNICATIONS: F 1—COMMUNICATIONS	77,500	80,000
H.—ESTABLISHMENTS		
H. 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. •		
(Non-voted	23,000	- 27,500
{Voted .	3,500	2,800
Total .	26,500	30,300
ITOOLS AND PLANT		
I 2—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS,		
ETC $\begin{cases} Non\text{-voted} \\ \text{Voted} \end{cases}$.	1,700 200	2,000 200
Total	1,900	2,200
TOTAL FOR ASSAM	1,21,000	1,21,000
Non-voted	1,05,700	1,10,700
Voted .	15,300	` 10,300

And have made and

	Budget Estimate, 1939-40	Budget Estimato, 1940-41.
	R_8	Rs.
NORTH-WEST FR	ONTIER PROVINCE	•
AGENCIES	,	
A.—ORIGINAL WORKS-BUILDINGS.		
A. 2 —MINOR WORKS		
Scientific Departments .	300	1,400
E.—REPAIRS—BUILDINGS	100	200
H.—ESTABLISHMENTS H. 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	100	400
TOTAL FOR AGENCIES .	500	2,000
PROVINCIAL		<u> </u>
A —ORIGINAL WORKS—BUILDINGS ·		
A 1—MAJOR WORKS		. 0
Audit .	•	45,500
A. 2—MINOR WORKS		·
Audit	1,600	4,100
Scientific Departments .		200
E.—REPAIRS—BUILDINGS:	*00	000
$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $	<i>500</i> 2,400	<i>600</i> 3,000
Total .	2,900	3,600
H.—ESTABLISHMENTS H. 4—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
∫ <i>Non-voled</i> ∀ot ed	<i>100</i> 800	<i>200</i> 10,600
Total .	900	10,800
I -TOOLS AND PLANT I 2 -TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC	100	800
TOTAL FOR PROVINCIAL & Non-roted	600	800
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	4,900	64,200
TOTAL FOR N. W. F. P.	6,000	67,000
Nan-voted	- 600	800
Voted .	5,400	66,200

	Budget Estimate, 1930-40	Budget Estimato, 1940 41.
	Rs	Rs.
O	RISSA,	
A.—ORIGINAL WORKS—BUILD.		
A 2—MINOR WORKS Customs		1,500
Scientific Departments	1,000	1,100
Total	1,000	2,600
E.—REPAIRS—BUILDINGS .	2,800	1,500
H.—ESTABLISHMENTS		
H. 4 — ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS,		
DEPARTMENTS, ETC	1,100	800,
I —TOOLS AND PLANT I 2 —TOOLS AND PLANT CHARGES CREDITED TO		
OTHER GOVERNMENTS, DEPARTMENTS, ETC	100	100
TOTAL FOR ORISSA	5,000	5,000
		1
S	SIND.	
A —ORIGINAL WORKS—BUILD- INGS		
A 2—MINOR WORKS		
Customs	2,600	•
Salt Scientific Departments	3,100 300	
Total	6,000	Asserting to the Control of the Cont
E —REPAIRS—BUILDINGS	20,700	
G —REPAIRS—MISCELLANEOUS	7,000	deline deline deline deline deline
		بالمنواخ بأنيم بأنجم والمنا
H —ESTABLISHMENTS H 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	8,100	
I.—TOOLS AND PLANT	**************************************	**************************************
I. 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		
,	1,200	
TOTAL FOR SIND .	43,000	**************************************
*Provision has been made under Centra	dr.w d	

III-A. Major Works, included in	Part III		outlay to	end of	
Particulars of the work	Estimated cost of the work Rs	1939) 40, if any Probable	Total	Grant for 1940-41. Rs
DEI	HI PROV		140		200
BUILDINGS:					
PUBLIC HEALTH Anti-malaria works in the Delhi Pro-	••	••	• •	••	5,29,000
EDUCATION OTHER THAN EURO- PEAN AND ANGLO INDIAN	•••				50,000
Delhi Technical Institute .			• •	••	
TOTAL FOR DELHI PROVINCE.					5,79,000
CENTRAL PUBL CENTRAL P W D BUILDINGS: SCIENTIFIC DEPARTMENTS: Survey Buildings at Murree and	•		TMENT.		ı
R _l salpur	5,40,800	f	40,000	40,000	3,15,000
Central Poultry Institute, Izatnagar Animal Nutrition Institute, Izatnagar Cold Storage Accommodation at	2,15,000 3 74,300	1,85,344 3,22,263	12,375 21,875	1,97,719 3,44,138	10,000 18,400
Tzatnagar .	43,000	••	15,000	15,000	28,000
Drams, roads etc., at Karnal Construction of certain buildings at the Agricultural Sub-Station, Karnal .	35,800 1,11,8 <u>4</u> 0	••	27,600	27,600	8,200 37,000
	-,,	•		-	
TOTAL FOR CENTRAL P.W.D					4,16,600
CENTRAL P W D—BENGAL IN- CLUDING SIKKIM BUILDINGS Ports and Pilotage Mercantile Marine Department build- ings at Calcutta COMMUNICATIONS			••	••	2,50,000
Restoration work on Jeloepla Road bet- ueen Sedonchin and Rangpo	75,000	•	30,000	30,000	45,000
					2,95,000
CENTRAL P W D—BIHAR BUILDINGS · AUDIT					
Improvements to the quarters occupied by the clerical establishment of the office of the Accountant General, Bihar, at Hinoo and Doranda	1,59,000				1,00,000
EXTERNAL AFFAIRS	1,00,000	••	-	••	1,00,000
Rebuilding of the Legation House at Khatmandu	••	• •	843	••	50,000
					1,50,000
CENTRAL P W D—SIND BUILDINGS SCIENTIFIC DEPARTMENTS Protective works to prevent erosion by				1	
the Indus of Archæological site at	,			•	04.000
Mohenjodaro GRAND TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT	••	ac ∳	1000	••	24,000 8,85,600
WUELD OFFARTALENT .		i			
					3 8

	Probable outlay to end of 1939-40, if any.				
Particulars of the work.			endı- Probal o end durin 8-39 1939-4	g Total.	Grant for 1940 41.
	Rs.	R	s. Rs	. Rs.	Rg.
VICE	REGAL ES	TATES	•		
BUILDINGS •					
GENERAL ADMINISTRATION				e,	
Constructing a house for Deputy Private Secretary to H E the Viceroy on the site of Armsdell, Simla and the reno- vation of servants' quarters attached to the house	<i>50,000</i>	••	20,000	20,000	30,000
Constructing a block of 18 servants' quarters on the Prospect Hill, Simla .	28,800	• •	8,80 0	8,800	20,000
Rebuilding and reconditioning certain blocks of seriants' quarters on Viceregal Estate, Simla	24,350	,	7,350	7,350	17,000
Improvements to servants' quarters in the	7		,,,,,,	,,,,,,,	17,000
Viceregal Estate, New Delhi	35,000	••	10,000	10,000	25,000
Furniture .	1,42,000	• •	• •	• •	1,05,000*
Total for Viceregal Estates				1	1,97,000
	RAJPUTA	NA.			
BUILDINGS AGRICULTURE Works connected with the development of Agricultural and Animal Husband- ary organizations in Ajmer-Merwara JAILS AND CONVICT SETTLE-	•	919	•	••	12,000
MENTS Alterations to Central Jail at Aimer . EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN	••	•		•	35,000
Expansion of educational facilities to boys and girls schools in Ajmer-Mer-					
wara · · · · ·	€ X¥	•1•		• _	87,000
COTAL FOR RAJPUTANA	•		ι	,	1,34,000
	BENGAL.		•		
BUILDINGS: CUSTOMS Construction of a new Custom House at Calcutta	22,65,948]	,26,945	4,00,000	5,26,945	13,79,300
TOTAL FOR BENGAL				•	13,79,300
TODATE TERM	T TTD 0.35				
NORTH-WEST BUILDINGS AUDIT •	r rronti	ER PRO	OVINCE.	`	
Construction of residences for the Comptroller and the Deputy Comptroller, N.W. F. P.	57,523	12,000		12,000	45,500
TOTAL FOR N W. F P		-	-	,_,	45,500
• Balance of Rs 37,000 is included under Re	pairs—Building	s (page 57)	5)	•	
				_	

DEMAND No. 60.

CENTRAL ROAD FUND.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for CENTRAL ROAD FUND.

Voted: One Crore and Seventy-three Lakhs of Rupees.

II. Sub-heads under which this Grant will be accounted for on behalf of the Department of Communications.

i	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1940-41 Rs
A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND B.—CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVEN- TIONS FROM THE CENTRAL ROAD FUND.	1,61,00,000	1,61,00,000	1,73,00,000
B. 1—ORIGINAL WORKS— COMMUNICATIONS:			
B. 1 (1)—MAJOR WORKS. B. 1 (2)—MINOR WORKS.	3,93,000 53,000	3,96,600 52,500	2,69,000 64,200
Total for Original Works—Com- MUNICATIONS	4,46,000	4,49,100	3,33,200
B 2—REPAIRS-COMMUNICA- TIONS .	26,200	15,800	¹ 19,500
TOTAL FOR CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND .	4,72,200	4,64,900	3,52,700
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS)		د'	
C. 1.—PAY OF \ Non-voted . OFFICERS \ Voted .	<i>36,000</i> 17,600	36,000 16,800	<i>36,000</i> 18,800
C. 2—PAY OF ESTABLISH- MENTS	32,100	32,100	3 4,200
C 3 —ALLOWAN- Non-voted .	6,9'00 ,	5,300	5,30 0
RARIA, Voted .	10,500	9,200	6,000

090			
	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS)—concld			
C. 4—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600
c. 5—other charges .	9,000	11,800	9,000
Non-voted Voted .	43,500 69,200	41,900 69,900	41,900 68,000
Total for Establishments, etc.	1,12,700	1,11,800	1,09,900
D.—TECHNICAL SUB- COMMITTEE OF THE TRANSPORT			
ADVISORY COUN- Non voted CIL	2,500	2,500	1,200
(Voted .	1,500	400	1,000
E-INDIAN ROADS CONGRESS.	5,800	5,800	4,000
F.—SOIL RESEARCH COMMITTEE OF THE INDIAN ROADS CONGRESS .	••	1,000	2,000
G —GRANTS-IN-AID, CONTRIBU- TIONS, ETC —CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND	1,57,300	1,77,500	1,12,900
H—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:			
H. 1—STERLING OVERSEAS PAY, ETC	3,000	3,000	3,000
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND (Voted & Non-voted)	7,55,0 00	7,66,900	5,86,700
TOTAL	1,61,00,000	1,61,00,000	1,73,00,000
III. DETAILS of the foregoing —		i	
CONSULTING ENGINEER TO THE GOV- ERNMENT OF INDIA (ROADS):			
A -BLUCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND.	1,61,00,000	1,61,00,000	1,73,00,000

Numbers 1939- 1940- 40. 41	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41,
	Rs	$\mathbf{R}\mathbf{s}$	Rs
B—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CEN- TRAL ROAD FUND			
B. 1—ORIGINAL WORKS—COMMUNICA- TIONS.			
B 1 (1) —MAJOR WORKS:			
Test track at Alipore	•	2,600	••
B. 2—REPAIRS—COMMUNICATIONS: .	26,200	15,800	19,500
TOTAL	26,200	18,400	19,500
C —ESTABLISHMENTS C 1 —PAY OF OFFICERS			
1 1 Consulting Engineer	36,000		36 , 00 0
1 1 Assistant to the Consulting Engineer (Roads)	7,000		7,300
1 1 Superintendent	9,100		9,500
— — Leave salary	1,500		2,000
Non-voted .	36,000	36,000	36,000
Voted .	17,600	16,800 -	18,800
3 3 TOTAL .	53,600	52,800	54,800
C. 2—PAY OF ESTABLISHMENTS ·			
24 23 2 Assistants, 3 clerks, 1 daftry and 1 peor and 3 Assistants, 5 clerks, 1 steno grapher, 2 draftsmen, 1 jemadar and 4 peons (temporary), special pay to cashier of the Department and one Daftry	- 1 0	32,100	34,200
, Dairiy			

•	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	${f R}$ s	Rs.	$\mathbf{R}_{\mathbf{s}_{\bullet}}$
C.—ESTABLISHMENTS—concld			
C 3.—ALLOWANCES, HONORARIA, ETC:			
Travelling allowance	6,600 4,000	410	<i>5,000</i> 4, 500
Hill-journey allowance	6,000	••	<i>300</i> 1,500
House rent allowance	500	••	gra
Non-voted . Voted .	6,900 10,500	5,300 9,200	<i>5,300</i> 6,000
TOTAL .	17,400	14,500	11,300
C 4—GRANTS IN-AID, CONTRIBUTIONS, ETC			
Contribution for cost of passages granted under the Superior Civil Services Rules, 1924	600	600	600
C. 5 —OTHER CHARGES Contingencies	0,000	11,800	9,000
Total Establishments { Non-voted Voted .	43,500 69,200	41,900 69,900	41,900 68,000
D.—TECHNICAL SUB-COMMITTEE OF THE TRANSPORT ADVISORY COUNCIL	**************************************		ţ
Travelling allowance of mem- $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$.	2,500 1,500	2,500 400	1,200 1,000
TOTAL .	4,000	2,900	2,200
E.—INDIAN ROADS CONGRESS	5,800	5,800	4,000
F.—SOIL RESEARCH COMMITTEE OF THE INDIAN ROADS CONGRESS .		1,000	2,000
H.—CHARGES IN ENGLAND—HIGH COMMIS- SIONER FOR INDIA			
H 1—STERLING OVER-SEAS PAY, ETC [3,000	3,000	3,000
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND: INDIA (Voted & Non-voted):	1 =1 700	-1,42,900	—1,40,600
The state of the s	—1,51,7 00	-1,44,000	1,40,000
TOTAL FOR CONSULTING ENGINEER (ROADS) .	1,61,00,000	1,61,00,000	1,73,00,000

-	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	$\mathbf{R}_{\mathbf{S}}$	Rs.
DELHI PROVI	NCE.		
&-CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND.		/	
B. 1—ORIGINAL WORKS—COMMUNI- CATIONS.			
B 1 (1)—MAJOR WORKS.			
Constructing a metalled road from ' Maqbara Paik to Ochandi Raising and metalling of Najafgarh Road to Mehrauli via Chhaula and	88,400		
Bijwasan	2,00,400		62,000
Reconstruction and improvement of certain roads in Delhi Province .	3,000		5,000
Raising and metalling the Narela- Bawana-Nangloi Road .	50,000		2,02,000
Total .	3,41,800	3,42,000	2,69,000
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND	-3,41,800	-3,42,000	-2,69,000
TOTAL FOR DELHI .	••	• •	
RAJPUTANA	Δ		
of h m 21 thursday to plant way	11 1 1m		
B—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND			
B 1—ORIGINAL WORKS—COMMUNI- CATIONS			
B 1 (2)—MINOR WORKS	36,500	36,500	39,200
G -GRANTS-IN-AID, CONTRIBUTIONS, ETC, -CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:			·
Contribution to the District Board, Ajmer-Merwara	3,300		3,400
Construction of a bridge over the Anas river in the Banswara State	1,06,000		23,500
Total .	1,09,300	1,21,000	26,900
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND	1,45,800	-1,57,500	66,100
TOTAL FOR RAJPUTANA	•	• •	• •
			

•	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	${f R}{f s}$	$\mathbf{R}\mathbf{s}$
CENTRAL INI	DIA.		
B—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CEN- TRAL ROAD FUND			,
B 1—ORIGINAL WORKS—COMMUNICATIONS			
B 1 (1) —MAJOR WORKS			
Construction of a bridge over the Ajnar river near Biaora on the Agra-Bombay Road	51,200	52, 000	••
B 1 (2) —MINOR WORKS	16,500	16,000	25,000
TOTAL FOR ORIGINAL WORKS, ETG.	67,700	68,000	25,000
•			
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND	67,7 00	68,000	-25,000
Total for Central India	′ • •	* \$	• •
HYDERABAT G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC — CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND),	1	
Contribution to the Secunderabad Im- provement Trust on account of—	ŧ		
 (a) Widening the Bowenpalli road from Parade road junction to Noble road junction (b) Surface painting the Noble and Bidar roads 	38,300 9,700	Λ.	
(c) Metalling and asphalting Lothkunta, Flislop Residency and Bushby Roads	5,100		43,000
(d) Metalling and asphalting the Entrenchment Road from Alexandra Road junction to Gough Road junction	•		22,000
(e) Mettalling and asphalting Burton Road (f) Painting Bolarum Road from House to Cantonment limit	814	,	16,000 5,000
Total .	48,000	56,500	86,000
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND:	-48,000	56,500	86,000
TOTAL FOR HYDERABAD		9	• •

DEMAND No. 61.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with Superannuation Allowances and Pensions

Voted: One Crore, Ten Lakhs and Forty-six Thousand Rupees.

Non-roted. One Crore, Seventy Lakhs and Eight Thousand Rupees

II-A. Sub-heads under which this Grant will be accounted for on behalf of the Finance Department.

		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
		Rs.	Rs.	${f R}{f s}$	Rs.
PAYMENTS IN IN	DIA.				
A -SUPERANNUATION	Non voted	9,05,766	10,54,700	9,69,300	11,44,900
AND RETIRED ALLOWANCES	Voted	58,59,853	60,68,000	60,17,600	60,02,900
B.—EQUATED PAYMEN COMMUTED VALU PENSIONS CHARGE CAPITAL	JE OF				
B 1—CAPITAL	Non-voted	2,14,798	2,38,000	2,36,200	2,60,000
(-	Voted .	25,98,281	27,94,000	27,88,000	29,99,000
B. 2.—INTEREST	•	14,80,050	14,01,000	13,95,800	13,11,000
Total for Equated Paymen	NTS, ETC.	42,93,129	44,33,000	44,20,000	45,70,000
C.—COMPASSIONATE ALLOWANCES	Non-voted Voted .	71,547 1,73,223	55,000 1,71,000	84,400 1,75,400	1,26,000 1,31,200
D.—GRATUITIES . {	<i>Non voted</i> Voted .	5,808 48,913	<i>6,400</i> 53,100	11,900 64,200	11,200 50,700
E.—PENSIONS FOR GUISHED AND ME OUS SERVICES OR FO TICAL CONSIDERA- TIONS.	DISTIN- RITORI- DR POLI- Non-voted Voted	3,10,688 3,871	3,19,400 4,000	3,14,900 4,000	<i>3,37,500</i> 3,900

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs.	Rs.	Rs.
F.—C H A R I T A B LE ALLOWANCES.	2,021	2,500	4,300	4,300
GPENSIONS, ETC, UNDER WAR KISK COMPENSATION SCHEME	28,031	29,800	29,400	29,300
H —DONATIONS TO SERVICE FUNDS .	621	600	600	600
I—DONATIONS TO PROVIDENT FUNDS				
I. 1—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES I. 2—DEDUCT.—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS	35,118	17,200	17,300	16,000
PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	30,683	13,200	—17,300	16,000
1 3—OTHER DONA- TIONS $\begin{cases} Non\text{-}voted \\ \end{cases}$	17,264 1,47,836	16,400 1,68,800	10,200 1,62,200	<i>11,200</i> 1,67,000
I. 4—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	•	1,300	-1,300	1,300
Total for Donations to Provident Funds .	1,69,535	1,87,900	1,71,100	1,76,900
J —INDIAN CIVIL SERVICE FAMILY PENSIONS	59,285	60,000	51,500	51,500
K.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	28,147	31,700	25,700	25,700
LPENSIONS AND [Non-voted ALLOWANCES	22,131	22,400	21,600	21,600
PAID IN RESPECT { OF OTHER PRO-	3	700		
M -COMMUTED VALUE (Non-voted	6,977	700 20,000	18,500	16,400
OF PENSIONS { FINANCED FROM { ORDINARY				44,700
REVENUE (Voted .	34,720	1,45,000	46,000	111 ,100
N -MISCELLANEOUS PENSIONARY				

				
1	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate 1939-40	Budget Estimate, 1940 41.
,	Rs.	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
O —PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES P—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO	1,61,05,180	24,37,000	26,26,200	28,10,300
OFFICERS APPOINTED BY THE SECRETARY OF STATE	-1,61,09,615	-24,41,000	26,26,200	28,10,300
Q —CONCESSION GRANTS IN RESPECT OF PAST CONTRIBU-				
TIONS TO ANNUITIES	•	•	1,000	1,000
CHARGES IN ENGLAND R—SUPERANNUATION AND RE- TIRED ALLOWANCES				
R. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISH- {Non voted} MENTS {Voted . R 2—HIGH COURT JUDGES R, 3.—INDIAN CIVIL SERVICE R 4—OTHER CIVIL {Non-voted} SERVICES IN {	7,95,514 56,455 65,177 31,35,250 44,24,682	8,41,000 80,000 72,000 30,40,000 43,80,000	8,33,000 80,000 66,000 30,46,000 43,56,000	8,65,000 79,000 60,000 30,00,000 42,76,000
INDIA . (Voted . R. 5—PENSIONS PAYABLE TO OFFICERS APPOINT-ED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES.	16,98,295	16,48,000	16,80,000	16,72,000
R. 5(1)—HIGH COURT JUDGES	•	8,00,000	8,00,000	8,28,000
R 5(2)—INDIAN CIVIL SERVICE . R 5(3)—OTHER CIVIL SERVICES	•	63,60,000	63,60,000	65,90,000
IN INDIA Non voted Voted		67,60,000	67,60,000 20,000	70,08,000 20,000
TOTAL FOR PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		1,39,20,000	1,39,40,000	1,44,46,000
R 6 —DEDUCT —RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SEC- RETARY OF \{\begin{align*}Non-voted \\ STATE \\ \\ \end{align*} \text{Voted \\ .}		—1,39,20,000	—1,39,20,000 —20,000	
Total for Superannuation and Retired Allowances	1,01,75,373	1,00,61,000	1,00,61,000	99,52,000
$egin{array}{c} ext{Non-voted} \ ext{Voted} \end{array}$.	84,20,623 17,54,750	83,33,000 17,28,000	83,01,000 17,60,000	82,01,000 17,51,000

		Budeet	Revised	Budest
	Actuals, 1938-39.	Budget Estimate, 1939-40	Estimate, 1939-40	Budget Estimate, 1940 41
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	${f Rs}$	R_8
S —COMPASSIONATE Non voted ALLOWANCES Voted	88,879 13,451	96,000 16,000	90,000 16,000	94,000 16,000
T—PENSIONS UNDER THE INDIAN CIVIL SERVICE FAMILY PEN-				
SIONS REGULATIONS	1,76,529	1,88,000	1,22,000	1,32,000
U—PENSIONS UNDER I C S FAMILY PENSION REGULA- TIONS IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM			ca ana	74.000
THE PROVINCES V—DEDUCT—RECOVERIES FROM			60,000	14,000
THE PROVINCES W—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY			60,000	—14,000
(PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS X.—PENSIONS AND ALLOWANCES	20,43,077	20,20,000	19,20,000	18,20,000
PAID IN RESPECT OF OTHER PROVIDENT FUNDS Y—MISCELLANEOUS PENSION-	24,31,589	22,86,000	22,68,000	21,20,000
Y — MISCELLANEOUS PENSION- ARY PAYMENTS . Z — PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF	12,97,109	13,12,000	13,24,000	13,21,000
THE BENGAL PILOT SER VICE	44,338	41,000	41,000	40,000
Total for Charges in England	1,62,70,345	1,60,20,000	1,58,42,000	1,54,95,000
Non-voted Voted	1,45,02,144 17,68,201	1,42,76,000 17,44,000	1,40,66,000 17,76,000	1,37,28,000 17,67,000
A A -LOSS OR GAIN BY EXCHANGE { Non roted . Voted	78,638 10,473	•	49,000	
BB—DEDUCT—PENSIONARY CHAR GES TRANSFERRED TO ACCOUNTS OF COMMER- CIAL DEPARTMENTS			1	•
B B 1 —RAILWAY DEPART-	56,971	52,300	45,700	45,900
BB 2—IRRIGATION (Non-voted) BB 3—SALT	8,885 1,750	-8,100 -1,400	8,100 1,200	7,800 1,700
Voted	-46,728	52,000	54,600	54,200
LIGHTSHIPS AND	14,200	16,600	14,200	14,400
TOTAL FOR DEDUCT—PENSIONARY CHARGES, ETC	-1,28,534	-1,30,400	-1,23,800	-1,24,000
CC—DEDUCT—ACTUAL AM- OUNT OF PENSIONS RE- COVERED FROM OTHER		ſ		
$egin{array}{ll} {\sf GOVERNMENTS} & {\it Non-voted} \ {\sf Voted} & . \end{array}$	79,944	-2,48,000 $-60,500$	60,600	 50 , 200
TOTAL	2,81,85,539	2,82,59,000	2,81,22,000	2,80,54,000
Non-voted . Voted .	1,76,94,629 1,04,90,910	1,72,46,000 1,10,13,000	1,72,14,000 1,09,08,000	1,70,08,000 1,10,46,000
	,			

			Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
			Rs.	Rs	\mathbf{R} s	Rs.
II.—B. CIRCLES of Acc	count in whi	ch i	this Grant v	will be accou	nted for —	
INDIA	${egin{array}{l} Non-voted \ ext{Voted} \end{array}}$	•	<i>19,85,696</i> 40,10,947	<i>19,49,000</i> 44, 96,000	18,99,000 42,41,000	18,44,000 44,65,000
BALUCHISTAN	$\begin{cases} Non\text{-}voted \\ Voted \end{cases}$	•	1,52,023	1,57,000	1,80,000	40,000 1,62,000
CHIEF AUDITOR, INDIAN STORES	Non-voted	•	6,839	7,000	6,000	6,000
DEPARTMENT	₹ Voted		11,734	5,000	7,000	6,000
MADRAS	${ Non-voted \ ext{Voted} }$	•	1,11,695 6,56,266	<i>1,18,000</i> 6,57,000	1,10,000 6,80,000	1,17,000 6,90,000
BOMBAY	∫ Non-voted Voted	•	85,800 7,91,188	<i>86,000</i> 8 ,14,0 00	<i>91,000</i> 8,50,000	<i>93,000</i> [8,68,000
BENGAL .	$\left\{egin{array}{l} ext{Non-voted} \ ext{Votea} \end{array} ight.$	•	2,53,732 12,76,898	<i>1,10,000</i> 13,03, 000	2,75,000 13,04,000	2,76,000 13,26,000
UNITED PROVINCES	$\left\{egin{array}{l} ext{Non-voted} \ ext{Voted} \end{array} ight.$	•	88,359 5,42,708	<i>86,000</i> 5,71,000	<i>99,000</i> 5,66,000	<i>99,000</i> 5,76,000
PUNJAB .	∫ Non-voted ∇oted	•	<i>58,836</i> 6,83,100	<i>63,000</i> 6,75,000	<i>60,000</i> 7,02,000	7 <i>60,000</i> 7 , 19,000
BIHAR	${ Non-toted \ Voted }$	•	<i>16,367</i> 1,17,192	<i>17,000</i> 1 ,1 8,000	<i>17,000</i> 1,19, 000	<i>17,000</i> 1,29,000
CENTRAL PROVINCES AND BERAR.	S { Non-roted Voted	•	2,11,185 78,248	2,11,000 90,000	2,10,000 92,000	2,10,000 1,02,000
ASSAM	$egin{cases} Non ext{-voted} \ ext{Voted} \end{cases}$	•	1,18,177 34,544	1,31,000 36,000	1,20,000 34,000	1,22,000 43,000
NORTH-WEST FRON- TIER PROVINCE			17,457 3,40,604	22,000 3,36,000	24,000 3,70,000	3,87,000 24,000
ORISSA .	$egin{cases} Non\ voted \ ag{Voted} \end{cases}$	•	23,562	<i>4,000</i> 23, 000	22,000	24,000
SIND	$\begin{cases} Non ext{-}voted \ ext{Voted} \end{cases}$	•	7,060 1,44,841	8,000 1,45,000	7,000 1,39,000	8,000 1,45,000
COORG	$\begin{cases} Non ext{-}voted \ ext{Voted} \end{cases}$:	<i>621</i> 404	1,000	1,000	1,000
	Non-toted		1,45,02,144	1,42,76,000	1,40,66,000	1,37,28,000
CHARGES IN ENG- LAND	{ Voted		17,68,201	17,44,000	17,76,000	17,67,000
LOSS OR GAIN BY	Non-voted		78,638	•••	49,000	••
EXCHANGE	Voted	•	10,473	••	6,000	••
	TOTAL	•	2,81,85,539	2,82,59,000	2,81,22,000	2,80,54 000
	Non-voted	-	1,76,94,629	1,72,46,000	1,72,14,000	1,70,08,000
	Voted		1,04,90,910	1,10,13,000	1,09,08,000	1,10,46,000

-	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
III DETAILS of the foregoing —	INDIA			
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES.				
Superannuation and retired	•	1,79,600		1,99,600
allowances Covenanted Civil Service		15,31,000 1,000		13,75,000 <i>2,000</i>
Non-voted Voted .	1,85,873 13,77,745	1,80,600 15,31,000	1,92,000 13,60,000	2,01,600 13,75,000
Total .	15,63,618	17,11,600	15,52,000	15,76,600
B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO				
CAPITAL (Non-voted	2,14,798	2,38,000	2,36,200	2,60,000
B 1—CAPITAL { Voted	25,98,281	27,94,000	27,88,000	29,99,000
Total .	28,13,079	30,32,000	30,24,200	32,59,000
B 2—INTEREST .	14,80,050	14,01,000	13,95,800	13,11,000
TOTAL FOR EQUATED PAYMENTS, ETC	42,93,129	44,33,000	44,20,000	45,70,000
C.—COMPASSIONATE { Non voted ALLOWANCES { Voted .	1,097 10,245	3,000 7,000	2,000 10,000	2,000 10,000
Total .	11,342	10,000	12,000	12,000
\mathbf{D} —GRATUITIES • $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$	1,273 10,632	<i>3,900</i> 8,300	8,000 15,200	2,000 8,300
TOTAL	11,905	12,200	23,200	10,300
E —PENSIONS FOR DISTIN- GUISHED AND MERITORI- OUS SERVICES OR FOR POLI- TICAL CONSIDERA- \{\begin{align*}Non-voted \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	7,523 1,909	8,200 2,000	8,200 2,000	8,000 1,900
Total .	9,432	10,200	10,200	9,900
I DONATIONS TO PROVIDENT FUNDS		ya.		
I 3—OTHER DONA- TIONS $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$	<i>5,626</i> 56,686	<i>8,000</i> 80,800	3,000 -69,500	, <i>3,500</i> 76,000
TOTAL	62,312	88,800	72,500	79,500
I 4—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	•	1,300	1,300	1,300
Total for Donations to Provident Funds	62,312	87,500	71,200	78,200

THE STEP STEP THE STATE OF THE			607	
	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
•	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$
IN	DIA—conclà	t		
J—INDIAN CIVIL SERVICE FAMILY PENSIONS	59,285	60,000	51,500	<i>51,500</i>
K—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	20,564	24,000	18,000	18,000
L—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	2,630	2,300	2,800	2,800 [,]
M —COMMUTED VALUE Non voted OF PENSIONS FINANCED FROM	6,977	20,000	18,500	16,400
ORDINARY REVENUE Voted	34,720	1,45,000	46,000	44,700
TOTAL .	41,697	1,65,000	27,500	28,300
N.—MISCELLANEOUS PENSIONARY PAYMENTS				
Special pensions connected with War, 1914	527	800	800	800.
O —PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES ·	17,15,960	1,75,000	1,40,000	1,40,000 [,]
P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE B.B.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL	—17,15,960 —	1,75,000	1,40,000	—1,40,00 <u>0</u>
DEPARTMENTS. B B 4—LIGHTHOUSES AND LIGHTSHIPS	<u>—14,200</u>	16,600	14,200	<u>—14,400</u> ·
C C.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED - FROM OTHER GOVERNMENTS.	r 65,598	55,000	35,000	35,000°
Total for India	59,96,643	64,45,000	61,40,000	63,09,000
Non voted . Voted .	19,85,696 40,10,947	19,49,000 44,96,000	18,99,000 42,41,000	18,44,000 44,65,000

Revised Estimate, 1939-40.

Budget Estimate, 1940-41.

Budget Estimate, 1939-40

Actuals, 1938-39

		Rs.	Rs.	Rs.	$\mathbf{R}_{\mathbf{S}}$
	BAI	LUCHISTAI	N.		
A.—SUPERANNUATION AND RETIRED ALLOWANCES	$\left\{egin{array}{l} Non\ voted \ \end{array} ight.$	1,18,240	1,14,600	1,41,000 ••	2,000 1,41,000
	TOTAL .	1,18,240	1,14,600	1,41,000	1,43,000
·C —COMPASSIONATE ALLOWANCES	$\left\{ egin{array}{l} Non ext{-}voted \ Voted \end{array} ight.$	24,290	23,000	23,000	20,000
`	TOTAL .	24,290	23,000	23,000	20,000
D —GRATUITIES	$egin{cases} Non ext{-}voted\ ext{Voted} \end{cases}$	1,756	1,000	1,000	1,000
	TOTAL	1,756	1,000	1,000	1,000
E —PENSIONS FOR DIE ED AND ME SERVICES OR FO CAL CONSIDERAT	RITORIOUS OR POLITI-	16,622	26,500	23,100	45,800
B B—DEDUCT—PENSI CHARGES TRA TO ACCOUNTS OF CIAL DEPARTME	NSFERRED F COMMER-	,			
B. B 2—IRRIGATION	on	8,885	8,100	8,100	-7,800
TOTAL FOR E	BALUCHISTAN.	1,52,023	1,57,000	1,80,000	2,62,000
•	Non-voted Voted .	1,52,023	1,57,000	1,80,000	40,000 1,62,000

ı		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
		Rs.	Rs \	\mathbf{R} s	Rs
CHIEF AU	DITOR, IN	dia'n stói	RES DEPAI	RTMENT.	
D —GRATUITIES	•	•		400	
I—DONATIONS TO P	ROVIDENT				
I 3—OTHER DONATIONS	$egin{cases} Non ext{-}voted \ ext{Voted} \end{cases}$	8,589 58,462	<i>8,400</i> 5 7, 000	7,200 61,200	7,7 <i>00</i> 60,200
	TOTAL	67,051	65,400	68,400	67,900
B B.—DEDUCT—PENS CHARGES TRANSI ACCOUNTS OF CO DEPARTMENTS.	ERRED TO				
BB 3—SALT	$\left\{egin{array}{l} Non ext{-}voted \ ext{Voted} \end{array} ight.$		—1,400 —52,000	1,200 54,600	1,700 54,200
	TOTAL	-48,478	-53,400	—55,800	 55,900
Total for Chief Audr Stores Department	for, Indian	18,573	12,000	13,000	12,000
	Non-voted . Voted	6,839 11,734	7,000 5,000	6,000 7,000	6,000 6,000
		MADRAS.			
A —SUPERANNUATION AND RETIRED	Non-voted	83,988	90,000	83,300	90,300
ALLOWANCES	{Voted .	6,26,857	6,27,900	6,48,100	6,58,100
	TOTAL .	7,10,845	7,17,900	7,31,400	7,48,400
C.—COMPASSIONATE ALLOWANCES	$\left\{ egin{array}{l} Non ext{-}voted \ ext{Voted} \end{array} ight.$	5,151 6,917	5,200 6,800	5,200 7,000	<i>5,200</i> 6,800
	TOTAL .	12,068	12,000	12,200	12,000
D.—GRATUTTIES .	• • •	3,912	4,100	7,100	7,400
E —PENSIONS FOR GUISHED AND OUS SERVICES OF TICAL CONSIDER		8 ,4 29	8,000	8,000	8,000
G —PENSIONS, ETC, WAR RISK COM SCHEME	UNDER PENSATION	1,005	1,000	1,200	1,100
					39

					
		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
		$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$R_{\mathtt{S}}$
	MAI	DRAS—conc	dd		
I -DONATIONS TO	PROVIDENT				
FUNDS 1 1 —DONATIONS ACCOUNT OF APPOINTED SECRETARY AND REC FROM THE I 1 2 —DEDUCT—R FROM PROV ACCOUNT TIONS PAY RESPECT OF	FOFFICERS D BY THE FOF STATE PROVINCES E COVERIES VINCES ON OF DONA- ABLE IN FOFFICERS	4,721		4,800	4,800
APPOINTED SECRETARY		4,721		-4,800	-4,800
I 3—OTHER DO	NATIONS	11,306	10,200	10,300	9,600
K —PENSIONS PAID IN OF THE BENGAI (PROVIDENT BRA MADRAS CIVIL FU	L, BOMBAY ANCH) AND	5,333	5,400	5,400	5,400
L.—PENSIONS AND AL PAID IN RESPECT PROVIDENT FUN	OF OTHER	8,794	9,400	8,100	8,100
N.—MISCELLANEOUS P. PAYMENTS Special pensions con War, 1914		6,269	7,000	6,300	7,000
O —PENSIONS PAYABLE CERS APPOINTED SECRETARY OF SECOVERABLE BE PROVINCES	BY THE	23,55,285	4,71,000	4,25,000	4,30,000·
PROVINCES ON AC	ABLE TO NTED BY	—23,55 , 285	-4,71,000	-4,25,000	-4,30,000
TOTAL FOR MADRAS		7,67,961	7,75,000	7,90,000	8,07,000
	Non-voted Voted	1,11,695 6,56,266	1,18,000 6,57,000	1,10,000 6,80,000	1,17,000 6,90,000
		BOMBAY.			
A —SUPERANNUATION	(Non-voted	28,047	27,500	30,600	32,600
AND RETIRED ALLOWANCES	Voted	7,66,996	7,87,600	8,20,100	8,36,900
	TOTAL	7,95,043	8,15,100	8,50,700	8,69,500
C —COMPASSIONATE ALLOWANCES	${ egin{array}{l} Non ext{-}voted \ ext{Voted} \end{array} }$	2,405 3,630	2,500 5,000	2,500 9,000	2,500 10,000
	TOTAL	6,035	7,500	11,500	12,500
					

1	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	$\mathbf{R}\mathbf{s}$	\mathbf{R} s	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
вол	IBAY—con	td.		
D—GRATUITIES	8,816	12,000	12,000	12,000
E —PENSIONS FOR DISTIN- GUISHED AND MERITORI- OUS SERVICES OR FOR POLI- TICAL CONSIDERATIONS	54,516	55,400	56,000	56,000
F.—CHARITABLE ALLOWANCES		,	1,300	1,300
G —PENSIONS, ETC, UNDER WAR RISK COMPENSATION SCHEME	13,259	14,000	14 000	14,000
I —DONATIONS TO PROVIDENT FUNDS	,	1		
I 1—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	4,812	5,000	4,4 00	3,700
I. 2 —DEDUCT —RECOVERIES FROM PROVINCES ON AC- COUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	<u>4,812</u>	5,000	-4,400	-3,700
I. 3 —OTHER DONATIONS .	5,159	3,500	4,000	3,500
L—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS N—MISCELLANEOUS PENSIONARY	832	600	600	600
PAYMENTS				
Special pensions connected with War, 1914		1,300		1,300
Other payments • • •		500		500
TOTAL .	1,648	1,800	1,800	1,800
O.—PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	22,74,324	3,71,000	3,81,000	3,81,000
P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY				
THE SECRETARY OF STATE	22,74,324	3,71,000	3,81,000	-3,81,000
				39 a

Species species arrangement to	****				
		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estunate, 1940-41
		$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
	BO:	MBAY-con	old.		
B B.—DEDUCT—PEN S. CHARGES TRA TO ACCOUNTS OF CIAL DEPARTME B B 1 —RAILWAY	NSFERRED F COMMER- NTS			,	
MENT		5,474		6,000	6,000
C C — DEDUCT—ACTUA OF PENSIONS R FROM OTHER GO	ECOVERED	-2,846		4,900	4,200
TOTAL FOR BOMBAY	• • •	8,76,988	9,00,000	9,41,000	9,61,000
	Non-voted . Voted .	85,800 7,91,188	86,000 8,14,000	91,000 8,50,000	93,000 8,68,000
		BENGAL	1		
A -SUPERANNUATION	$\int Non ext{-}voted$	2,49,503	1,05,000	2,68,700	2,69,700
AND RETIRED ALLOWANCES	Voted	12,43,750	12,60,000	12,59,700	12,80,200
	TOTAL .	14,93,253	13,65,000	15,28,400	15,49,900
C —COMPASSIONATE ALLOWANCES	$\begin{cases} \textit{Non-voted} \\ \textit{Voted} \end{cases}$	3,253 6,159	4,000 7,000	12,500	5,300 11,500
	TOTAL	9,412	11,000		16,800
Ď-GRATUITIES .	$egin{cases} Non ext{-}voted\ ext{Voted} \end{cases}$	126 3,764	10,000	100 6,000	8,000
E —PENSIONS FOR DIST	TOTAL	3,890	10,000	6,100	8,000
AND MERITORIOU OR FOR POLITIC DERATIONS . G.—PENSIONS, ETC, UN	S SERVICES AL CONSI-	400	40Ò	400	, 400
	ensation .	5,265	6,000	6,000	6,000
H.—DONATIONS TO FUNDS I —DONATIONS TO PRO	SERVICE OVIDENT	621	600	<u>660</u>	600
APPOINTED SECRETARY OF AND RECOUNT OF D PAYABLE IN R. BY THE SECRE	OVERABLE OVINCES ECOVERIES NCES ON ONATIONS ESPECT OF POINTED	13,950	7,000	5,200	5,500
STATE I 3—OTHER DONA	l'incorre	<u>—13,950</u>	<u>7,000</u>		5,500
1 3 —OTHER DONA	TIONS .	14,838	15,500	17,000	17,500
					4

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
		$\mathbf{R}\mathbf{s}$	${f Rs}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
	BE	NGAL—con	cld		
L —PENSIONS AND ALLOWANCES PAID IN RESPECT	Non-voted	450	600	609	600
OF OTHER PRO- VIDENT FUNDS	-Voted .	***	700		
	Total .	450	1,300	600	600
N —MISCELLANEOUS F PAYMENTS	ENSIONARY			4. at.	~ · · · · · · · · · · · · · · · · · · ·
Special pensions co War, 1914	onnected with		3,000		2,000
Other payments			200		200
	TOTAL .	2,501	3,200	1,2,200	2,200
O —PENSIONS PAYABI CERS APPOINTE SECRETARY OF RECOVERABLE	D BY THE		1 1	1	
PROVINCES	· ·	25,49,436		6,63,000	7,83,000
			t 3	5	ť
THE SECRETARY		-25,49,436	5,11,000	<u>-6,63,000</u>	<u>-7,83,000</u>
TOTAL FOR BENGAL	• • •	15,30,630	14,13,000	15,79,000	16,02,000
	Non-voted . Voted .	2,53,732 12,76,898	1,10,000 13,03,000	2,75,000 13,04,000	2,76,000 13,26,000
₽			, ,)		
-	UNITE	D PROVIN	IÇES	•	
A —SUPERANNUATION AND RETIRED	Non-voted	48,073	3,11,000	48,100	48,100
ALLOWANCES	Voted	5,67,320	5,85,000	5,75,400	5,85,400
	TOTAL .	6,15,393	8,96,000	6,23,500	6,33,500
C — COMPASSIONATE ALLOWANCES	${egin{array}{l} Non-roted \ ext{Voted} \end{array}}$	18,505 9,141	10,000	28,000 12,000	28,000 12,000
	TOTAL	27,646	10,000	40,000	40,000
D —GRATUITIES	$egin{cases} Non ext{-}voted \ ext{Voted} \end{cases}$	1,658 2,191	300 3,000	1,700 2,500	1,700 2,500
	TOTAL	3,849	3,300	4,200	4,200
E—PENSIONS FOR DIST AND MERITORI VICES OR FOR CONSIDERATIONS	OUS SER- POLITICAL	11,951	11,000	11,000	11,000
F-CHARITABLE ALLO	WANCES .	370	700	1,200	1,200
,					

		Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
		Rs.	Rs	Rs	$\mathbf{R}\mathbf{s}$
	UNITED I	PROVINCE	S—concld.		
G —PENSIONS, ETC, U RISK COM SCHEME	NDER WAR PENSATION	72	100	, 100	100
L —PENSIONS AND AI PAID IN RESPECT PROVIDENT FUN	OF OTHER	7,802	8,000	8,000	8,000
N —MISCELLANEOUS I PAYMENTS Special pensions co War, 1914		1,051	1,000	1,000	1,000
O —PENSIONS PAYABL CERS APPOINTE SECRETARY OF RECOVERABLE	D BY THE STATE AND	22 42 222	0.45.000	1	
PROVINCES		23,46,308	2,45,000	2,75,000	3,00,000
P —DEDUCT—RECOVE THE PROVINCES OF PENSIONS PA OFFICERS APPO	ON ACCOUNT YABLE TO		1	1 1	}
THE SECRETARY	Y OF STATE	23,46,308	-2,45,000	-2,75,000	-3,00,000
Q —CONCESSION GRAN PECT OF PAST TIONS TO ANNUI	CONTRIBU-	••		1,000	1,000
BB—DEDUCT—PENS CHARGES TRANSI ACCOUNTS OF CO DEPARTMENTS BB 1—RAILWAY MENT	FERRED TO	-37,067	-28,100	25,000	25,000
CC <i>—DEDUCT</i> —ACTUAL OF PENSIONS R FROM OTHER GO	ECOVERED		-2,45,000	4.	•
TOTAL FOR UNITED PR	OVINCES	6,31,067	6,57,000	6,65,000	6,75,000
	Non voted Voted .	88,359 5,42,708	86,000 5,71,000	99,000 5,66,000	99,000 5,76,000
	•	PUNJAB			4
A.—SUPERANNUATION	\(Non-voted	46,773	55,000	50,000	50,000
AND RETIRED ALLOWANCES	₹ Voted	6,24,107	6,15,000	6,45,000	6,65,000
	TOTAL	6,70,880	6,70,000	6,95,000	7,15,000
C —COMPASSIONATE ALLOWANCES	$\left\{egin{array}{l} \textit{Non-voted} \ \textit{Voted} \end{array} ight.$	4,521 58,092	4,000 60,000	5,500 51,000	5,500 51,000
•	TOTAL	62,613	64,000	56,500	56,500
O.—GRATUITIES .		4,615	4,500	9,000	6,000

			· · · · · · · · · · · · · · · · · · ·	
	Actual-, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-10	Budget Estimate, 1910 11
	$\mathbf{R}\mathfrak{s}$	Rs	Rs	Rs
Ŧ	PUNJAB—c	concld		
E —PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSI- DERATIONS	3,436	3,000	3,500	3,500
G —PENSIONS, ETC, UNDER WAR RISK COMPENSATION SCHEME .	3,228	3,500	3,000	3,000
I.—DONATIONS TO PROVIDENT FUNDS		***************************************	descriptions output to the second of the second	
I 1—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	4,435	, 4,000	2,000	2,000
I 2—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONA- TIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE				***************************************
SECRETARY OF STATE	2040		2,000	
1 3 —OTHER DONATIONS	3,049			
L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	1,057	1,000	1,000	1,000
N —MISCELLANEOUS PENSIONARY PAYMENTS Special pensions connected with War, 1914	1,867	2,000	2,000	2,000
O—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	17,47,229	2,00,000	2,50,000	2,50,000
P—DEDUCT—RECOVERIES FROM THE PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	17,51,664	. —2,01,000	2,50,000	-2,50,000
BB—DEDUCT—PENSIONARY CHAR GES TRANSFERRED TO ACCOUNTS OF COMMER- CIAL DEPARTMENTS	•			
BB 1—RAILWAY DEPART- MENT	8,809	<u>10,000</u>	<u>8,000</u>	8,000
TOTAL FOR PUNIAB	7,41,936	7,38,000	7,62,000	7,79,000
Non-toted . Voted	58,836 6,83,100	6,75,000	60,000 7,02,000	<i>60,000</i> 7,19,000

010					
		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estrmate, 1940 41.
		$_{ m BIHAR}^{ m Rs}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
A —SUPERANNUATION	Non voted	15,651	16,300	16,200	16,300
AND RETIRED ALLOWANCES	Voted	1,13,093	1,10,900	1,19,800	1,25,300
	TOTAL	1,28,744	1,27,200	1,36,000	1,41,600
C —COMPASSIONATE A	LLOWANCES	3,756	4,600	3,600	3,600
D —GRATUITIES .	$egin{cases} Non ext{-}voted \ ext{Voted} \end{cases}$	1,389	3,000	3,000	3,000
	TOTAL	1,389	3,000	3,100	3,000
E —PENSIONS FOR DIST AND MERITORI VICES OR FOR CONSIDERATIONS	OUS SER- POLITICAL	150	200	200	200
G —PENSIONS, ETC, U RISK COM SCHEME	NDER WAR PENSATION	378	400	400	400
L —PENSIONS AND AL PAID IN RESPECT PROVIDENT FUN	OF OTHER	566	500	500	500
N —MISCELLANEOUS F PAYMENTS	ENSIONARY	181	200	200	200
O —PENSIONS PAYABL CERS APPOINTE SECRETARY OF S RECOVERABLE D PROVINCES	D BY THE	12,43,417	2,15,000	2,30,000	2,49,000
OFFICERS APPO THE SECRETARY	CCOUNT OF ABLE TO INTED BY OF STATE	12,43,417	—2,15,000	2,30,000	2,49,000
CC — <i>DEDUCT</i> —ACTUAI OF PENSIONS R FROM OTHER GO	ECOVERED	1,605	1,100	8,000	3,500
Total for Bihar	• •	1,33,559	1,35,000	1,36,000	1,46,000
	Non-voted Voted	16,367 1,17,192	17,000 1,18,000	17,000 1,19,000	17,000 1,29,000
CE A —SUPERANNUATION TIRED ALLOWAN	NTRAL PRO AND RE- CES	OVINCES	AND BERA	R	
	Non-voted $Voted$	6,849 81,989	9,000 90,000	9,000 95,000	<i>9,000</i> 1,05,000
	Total	88,838	99,000	1,04,000	1,14,000
C —COMPASSIONATE ALLOWANÇES	$\int Non\text{-}voted$ $\uparrow Voted$	3,900 300	4,000 500	4,500 300	4,500 300
	•	-			

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	R_{s}	$\mathbf{R}s$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
CENTRAL PROVIN	CES ANI	BERAR_	-concld.	
D—GRATUITIES	1,292	500	1,000	1,000
E—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR- FOR POLITICAL CONSI- DERATIONS \[\begin{align*} Non-voted \\ Voted \end{align*}	<i>1,99,161</i> 150	1,96,500 200	1,95,000 200	1,95,000 200
TOTAL .	1,99,311	1,96,700	1,95,200	1,95,200
F —CHARITABLE ALLOWANCES	1,275	1,500	1,500	1,500
I —DONATIONS TO PROVIDENT FUNDS				
I 1—DONATIONS ON ACCOUNT OF OFFICERS APPOINT- ED BY THE SECRE- TARY OF STATE AND RECOVERABLE FROM THE PROVINCES	7,200	1,200	900	
I 2—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONA- TIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	7,200	1,200	900	
O-PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES .	11,53,372	1,29,000	1,26,000	1,26,000
P—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—11,53,372	1,29,000	1,26,000	1,26,000°
B B—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS B B 1—RAILWAY DEPART- MENT	1,088	1,200	1,000	1,000
•		1,200		
C C—DEDUCT—A C T U A L AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	4,395		3,500	3,500
TOTAL FOR CENTRAL PROVINCES AND	2,89,133	3,01,000	3,02,000	3,12,000
Berar .	-,00,200			

		Actuals 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
		${ m Rs}$	Rs پر	${f R}{f s}$	Rs
		ASSAM.			
A.—SUPERANNUATION	Non voted	1,15,006	1,30,000	1,17,000	1,18,000
AND RETIRED ALLOWANCES	Voted .	35,203	32,300	38,000	42,000
	TOTAL	1,50,209	1,62,300	1,55,000	1,60,000
C.—COMPASSIONATE ALLOWANCES	${ Non \cdot voted \ ext{Voted} }$	2,176 177	2,800 300	2,000 200	3,000 200
	TOTAL .	2,353	3,100	2,200	3,200
D.—GRATUITIES .	$\left\{egin{array}{l} Non ext{-}voted \ ext{Voted} \end{array} ight.$	995	1,200 300	1,000 300	1,000 300
	TOTAL .	995	1,500	1,300	1,300
G.—PENSIONS, ETC , U RISK COM SCHEME	NDER WAR PENSATION	4,604	4,600	4,500	4,500
O —PENSIONS PAYABI CERS APPOINTE SECRETARY OF	D BY THE STATE AND				
RECOVERABLE PROVINCES	FROM THE	5,24,878	36,000	48,100	60,300
PROVINCES P—DEDUCT—RECOVED PROVINCES ON OF PENSIONS PROVINGES	RIES FROM ACCOUNT AYALBE TO OUNTED BY		<u>36,000</u> <u>—36,000</u>	48,100	
PROVINCES P—DEDUCT—RECOVED PROVINCES ON OF PENSIONS POFFICERS APPORTHE SECRETARY C C —DEDUCT—ACTUAL	RIES FROM ACCOUNT AYALBE TO OINTED BY OF STATE	***************************************	Salahan ayan ayan ayan ayan ayan ayan ayan	The street of th	***************************************
PROVINCES P—DEDUCT—RECOVED PROVINCES ON OF PENSIONS PORTICERS APPORT THE SECRETARY OF PENSIONS IN THE SECRETARY OF PENSIONS IN THE SECRETARY	RIES FROM ACCOUNT AYALBE TO DINTED BY OF STATE AL AMOUNT RECOVERED \[\int Non-voted \]	5,24,878	—36,000 —3,000	48,100	60,300
PROVINCES P—DEDUCT—RECOVED PROVINCES ON OF PENSIONS PORTICERS APPORT THE SECRETARY OF PENSIONS IN THE SECRETARY OF PENSIONS IN THE SECRETARY	RIES FROM ACCOUNT AYALBE TO DINTED BY OF STATE AL AMOUNT RECOVERED \[\begin{align*} Non-voted \\ \end{align*} Voted \\ Total	5,24,878 	36,000 3,000 1,500	48,100 9,000	—60,300 —4,000

	·			,	
		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
		Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
NO	RTH—WEST	FRONTII	ER PROVI	NCE.	
A —SUPERANNUATION AND RETIRED	Non roted	1,063	4,300	7,000	2,99,900
ALLOWANCES	$\int \nabla o t e d$	2,57,365	2,59,900	2,95,200	19,700
	TOTAL	2,58,428	2,64,200	3,02,200	3,19,600
C —COMPASSIONATE ALLOWANCES	$egin{cases} Non ext{-}voted\ ext{Voted} \end{cases}$	6,249 70,935	6,500 66,000	6,500 66,000	70,000 2,000
	Total	77,184	72,500	72,500	72,000
D-GRATUITIES .	$egin{cases} Non ext{-}voted \ ext{Voted} \end{cases}$	8,859	6,200	6,500	6,500
	TOTAL .	8,859	6,200	6,500	6,500
E —PENSIONS FOR DIS AND MERITORIO OR FOR POLITI	US SERVICES				
DERATIONS	$egin{cases} Non\ voted \ Voted \end{cases}$	7, <i>519</i> 1,800	8,600 1,800	7,900 1,800	8,000 1,800
	TOTAL .	9,319	10,400	9,700	9,800
F-CHARITABLE ALL	OWANCES	376	300	300	300
I—DONATIONS TO :	PROVIDENT				
I 3—OTHER DO	NATIONS .	- 1,385	1,800	200	200
K—PENSIONS PAID I OF THE BENGA (PROVIDENT BR MADRAS CIVIL I	L, BOMBAY ANCH) AND	2,250	2,300	2,300	2,300
N —MISCELLANEOUS E PAYMENTS	PENSIONARY	260	300	300	300
O —PENSIONS PAYABI CERS APPOINTE SECRETARY OF RECOVERABLE :	ED BY THE STATE AND				
PROVINCES		96,947		21,500	
P—DEDUCT—RECOVE THE PROVINCES OF PENSIONS P. OFFICERS APPO THE SECRETARY	ONFACCOUNT AYABLE TO DINTED BY	<i>96,947</i>	19,000	<i>21,500</i>	23,000
Total for North-We Province	ST FRONTIER	3,58,061	3,58,000	3,94,000	4,11,000
-	$egin{aligned} Non ext{-}voted \ ext{Voted} \end{aligned}$	17,457 3,40,604	22,000 3,36,000	24,000 3,70,000	3,87,000 24,000

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$	${f R}$ s	$\mathbf{R}\mathbf{s}$
		ORISSA.			
A —SUPERANNUATION	(Non-voted	(4,000	••	-
AND RETIRED ALLOWANCES	\ Voted	22,977	22,300	21,300	23,300
4 1	T _o tal	22,977	26,300	21,300	23,300
D —GRATUITIES		87	200	200	200
G —PENSIONS, ETC, UP RISK COMP SCHEME	NDER WAR ENSATION	72	100	100	100
N —MISCELLANEOUS P PAYMENTS	ENSIONARY				
Special payments co War, 1914	nnected with	426	400	400	400
O —PENSIONS PAYABLE CERS APPOINTED SECRETARY OF S RECOVERABLE I PROVINCES	BY THE	28,792	28,000	29,600	31,000
INOAIMOES		20,132	20,000	23,000	31,000
P —DEDUCT—RECOVER THE PROVINCES COUNT OF PENS ABLE TO OFFICER TED BY THE SECR STATE	ON AC- IONS PAY- IS APPOIN-	28,792	28,00ó	29,600	31,000
Total for	Orissa	23,562	27,000	22,000	24,000
	Non voted Voted	23,562	4,000 23,000	22,000	24,000
		SIND.	the state of the s		****
A —SUPERANNUATION	(Non-voted	6,700	7,400	6,400	7,400
AND RETIRED ALLOWANCES	Voted	1,42,167	1,46,100	1,40,000	1,46,000
	TOTAL	1,48,867	1,53,500	1,46,400	1,53,400
C —COMPASSIONATE AL	,	3,871	3,800	3,800	3,800
D —GRATUITIES		3,236	1,000	1,000	1,000
E —PENSIONS FOR DIST AND MERITORIOU OR FOR POLITIC	SSERVICES				
DERATIONS	\{ Non-voted	360	600	600	600
•	Voted	12			
	TOTAL	372	600	600	600
•					

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
S	IND—concl	d.		
G —PENSIONS, ETC , UNDER WAR RISK COMPENSATION SCHEME .	88	100	100	100
O —PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE				
PROVINCES .	69,232	37,000	37,000	37,000
P—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	<u>69,232</u>	37,000	37,000	37,000
B B—DEDUCT— PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMER- CIAL DEPARTMENTS				
B. B. 1—RAILWAY DEPART- MENT	-4,533	-6,000	—5,7 00	5,900
C. C —DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	••	••	200	•
. Total for Sind .	1,51,901	1,53,000	1,46,000	1,53,000
Non-voted Voted	7,060	8,000 1,45,000	7,000	8,000 1,45,000
	COORG.			
A.—SUPERANNUATION AND RETIRED ALLOWANCES	284	t	•	h • •
D.—GRATUITIES	120			• •
E —PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSI- DERATIONS	621	1,000	1,000	1,000
TOTAL FOR COORG	1,025	1,000	1,000	1,000
Non-voted Voted .	621 404	1,000	1,000	1,000
				

DEMAND No. 62.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Stationery and Printing Department

Voted Thirty-seven Lakhs and Forty Thousand Rupees.

Non-voted Fifty-nine Thousand Rupees

II.-A. Sub-Heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41
	R_8	Rs	Rs	Rs.
A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATION- ERY, INDIA				
A 1—PAY OF OFFICERS { Non-voted . Voted } A. 2—PAY OF ESTABLISH-	4,763 42,012	15,000 35,400	<i>15,200</i> 35,100	23,000 35,900
MENTS A 3 —OTHER CHARGES	78,763	83,300	79,000	81,100
$egin{cases} Non-voled \ Voted \end{cases}$	1,487 20,387	16,900	17,500	17,000
Total for Office of the Con- troller of Printing and Stationery, India	1,47,412	1,50,600	1,46,800	1,57,000
B.—CENTRAL STATIONERY OFFICE, CALCUTTA				
B 1—PAY OF OFFICERS .	29,985	26,800	28,500	¹ 26,800
B 2—PAY OF ESTABLISH- MENTS	2,92,155	3,03,500	3,00,000	3,03,700
B. 3—OTHER CHARGES .	1,44,157	1,38,400	1,37,700	1,12,100
TOTAL FOR CENTRAL STATION- ERY OFFICE, CALCUTTA	4,66,297	4,68,700	4,66,200	4,42,600
C —STATIONERY STORES— PURCHASES IN INDIA				
C 1—PAPER	44,95,954	37,73,000	45,43,000	34,40,000
C 2—OTHER STORES	16,84,153	13,41,000	14,91,000	12,60,000
TOTAL FOR STATIONERY STURES —PURCHASES IN INDIA	61,80,107	51,14,000	60,34,000	47,00,000

		·····		
	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
D.—CENTRAL FORMS STORES D. 1—PAY OF OFFICERS .	10,821	11,700	11,400	12,000
D 2—PAY OF ESTABLISH- MENTS	1,37,446	1,38,800	1,39,100	1,43,800
D. 3 —PAYMENTS FOR PRINT- ING FORMS BY CON TRACT	1,03,383	80,000	80,000	80,000
D. 4—OTHER CHARGES .	39,535	37,000	45,000	38,300
Total for Central Forms Stores	2,91,185	2,67,500	2,75,500	2,74,100
E.—CENTRAL PUBLICATION BRANCH				
E 1—PAY OF OFFICERS .	10,211	10,800	13,300	11,500
E. 2—PAY OF ESTABLISH- MENTS	1,00,216	1,01,500	1,01,400	1,03,100
E 3—OTHER CHARGES .	1,50,478	1.38,400	1,58,900	1,50,100
Total for Central Publication Brance ,	2,60,905	2,50,700	2,73,600	2,64,700
F —CENTRAL FORMS PRESS, CALCUTTA			5	
F. 1.—PAY OF ESTABLISH- MENTS (.	57,211	57,600	58,100	57,800
F 2—OTHER CHARGES .	6,109	6,100	6,300	5,400
F. 3 —ADDITIONS TO PLANT AND MACHINERY .	3,683	3,500	3,500	3,000
F. 4 —STORES	1,258	1,100	1,100	1,200
F 5—PROVISION FOR DEP- RECIATION FOR PAY- MENTINTO DEPRECIA- TION FUND		10,000	10,000	10,000
F 6—RENEWALS AND RE PLACEMENTS FROM DEPRECIATION FUND	752	500	500	1,000
F. 7 — D E D U C T—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	 752	500	500	1,000
OTAL FOR CENTRAL FORMS PRESS,	68,261	78,300	79,000	77,400

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Rudget Estimate, 1940-41
	Rs	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA				ſ
G. 1—PAY OF SNon-voted OFFICERS Voted	18,000	18,000	11,300 6,500	18,000
G 2—PAY OF ESTABLISH- WENTS;	6,18,251	6,63,200	6,34,300	6,51,200
G. 3.—OTHER (Non-voted . CHARGES (Voted .	52,225	57,800	<i>1,500</i> 60,500	52,400
G 4.—ADDITIONS TO PLANT AND MACHINERY .	257	8,900	7,900	7,700
G. 5.—STORES	20,629	20,000	20,000	20,000
G 6.—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND	•	32,800	32,800	30,500
G 7.—RENEWALS AND RE- PLACEMENTS, FROM DEPRECIATION FUND.	2,033	1,000	1,200	10,700
G 8—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	2,033	1,000	1,200	10,700
G 9-DEDUCT-PROBABLE SAVINGS		10,000		15,000
TOTAL POR PRESS	7,09,362	7,90,700	7,74,800	7,64,800
*H,—MECHANICAL SECTION— PAY OF ESTABLISHMENTS "I—TYPF FOUNDRY SECTION—	9,288	9,200	9,200	9,300
PAY OF ESTABLISHMENTS	1,942	2,300	2,200	2,300
Total for Government of India Press, Calcutta	7,20,592	8,02,200	7,86,200	7,76,400
GOVERNMENT OF INDIA PRESS, NEW DELHI				
J.—PRESS ·				
J. 1.—PAY OF OFFICERS .	13,084	15,000	13,500	15,000
J 2.—PAY OF ESTABLISH- MENTS .	4,09,812	4,28,400	4,13,500	4,26,200
J 3 — OTHER CHARGES .	99,744	1,00,100	1,01,000	97,100
J. 4—ADDITIONS TOPLANT AND MACHINERY	5,250	16,100	16,100	1,800
J 5—STORES J 6—PROVISION FOR DEP. RECIATION FOR PAY- MENT INTO DEPRE.	10,446	11,000	8,000	10,000
CIATION FUND .		44,000	44,000	44,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate 1939-40	Budget Estimate, 1940-41.
	$R_{\mathbf{S}}$	Rs.	Rs	Rs.
GOVERNMENT OF INDIA PRESS. NEW DELHI—concld				
J.—PRESS—concld				
J. 7 RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND	22,758	24,700	24,700	17,200
J 8—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—24, 524	—25,100	25,100	—17,300 —————
TOTAL FOR PRESS	5,36,570	6,14,200	5,95,700	5,94,000
K.—MECHANICAL SECTION— PAY OF ESTABLISHMENTS	3,460	3,600	3,600	3,600
L.—TYPE FOUNDRY SECTION— PAY OF ESTABLISHMENTS	258	800	800	1,000
Total for Government of India Press, New Delhi	5,40,288	6,18,600	6,00,100	5,98,600
GOVERNMENT OF INDIA FORMS PRESS, ALIGARH. M.—PRESS.		٠		
M.1—PAY OF OFFICERS .	12,593	12,600	12,000	13,000
M. 2—PAY OF ESTABLISH- MENTS •	1,67,580	1,70,500	1,66,800	1,74,000
M 3—OTHER CHARGES .	35,723	40,200	30,100	28,000
M. 4—ADDITIONS TO PLANT AND MACHINERY	172	300	200	13,300
M. 5.—STORES	16,650	16,000	17,000	18,000
M.6—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND	,	26,500	26,500	17,300
M 7—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND	26,492	2,500	2,500	2,500 40

				
,	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
GOVERNMENT OF INDIA FORMS PRESS, ALIGARH—concid	$\mathbf{R}\mathbf{s}_i$	Rs.	Rs.	Rs.
M.—PRESS—concld.				
M 8 — DEDUCT — A M O U NT TRANSFERRED FROM DEPRECIATION FUND	26,492	2,500	2,500	2,506
M 9.—WORKS	- 1,491	620	100	
M 10 — DEDUCT — PROBABLE SAVINGS .	•	2,000		3,000
TOTAL FOR PRESS .	2,34,209	2,64,100	2,52,700	2,60,600
N.—MECHANICAL SECTION—				
PAY OF ESTABLISHMENTS .	11,796	12,400	12,400	12,400
Total for Government of India Forms Press, Aligare	2,46,005	2,76,500	2,65,100	2,73,000
GOVERNMENT OF INDIA PRESS, SIMLA				
O.—PRESS				
O 1—PAY OF OFFICERS	15,000	15,000	15,000	15,000
O 2.—PAY OF ESTABLISHMEN	TS 2,44,475	2,54,800	2,42,500	2,55,900
O 3—OTHER CHARGES	69,168	73,600	74,000	74,100
O 4.—STORES	7,444	8,000	7,500	7,500
O 5—PROVISION FOR DE- PRECIATION FOR PAY- MENT INTO DEPRECIA- TION FUND		25,000	25,000	25,000
O 6—RENEWALS AND RE-	••	20,000	20,000	20,000
PLACEMENTS FROM DE- PRECIATION FUND	53,977	14,300	13,300	21,100
O 7—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—53,977	14,500	—13, 300	21,300
O 8—DEDUCT—PROBABLE SAVINGS	••	8,000		8,000
TOTAL FOR PRESS	3,36,087	3,68,200	3,64,000	3,69,300
P.—MECHANICAL SECTION—				
PAY OF ESTABLISHMENTS	6,494	6,700	6,500	6,500
Q —TYPE FOUNDRY SECTION— PAY OF ESTABLISHMENTS	••	•	•	1,400
Total for Government of India Press, Simla	3,42,581	-3,74,900	-3,70,500	3,77,200
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•	Actuals, '1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs.	Rs.
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES		1		
R. 1—RESIDENCY AND AGENCY PRESS				
R. 1 (1).—PAY OF ESTAB- LISHMENTS .	828	600	600	600
R. 1 (2) —OTHER CHARGES	166	100	100	100
Total for Residency and Agency Press	994	700	700	700
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES	994	700	700	` 700
S.—PRINTING AT PRIVATE PRESSES (INCLUDING	11,045	10,600	10,600	12,600
LITHOGRAPHY) T —DISCOUNT ON PLAIN Non-voted	. 259	300	300	300
PAPER Voted U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINT- ING WORK DONE AT THEIR PRESSES	. 322	400	400	400
U 1—BOMBAY . U 2—BENGAL	63,941 1,809	42,800 2,000	53,300 2,000	54,500 2,000
U 3.—OTHER PROVINCES	43,080	42,400	5 4, 400	46,400
U 4—RAILWAY DEPART- MENT	251			•
TOTAL FOR CHARGES PAID TO PROVINCIAL				
GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES	1,09,081	87,200	1,09,700	1,02,900
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATION- ERY RECEIVED FROM THEIR STORES W.—EXPENDITURE IN ENGLAND	1,137	800	3,300	,2,100
W. 1—SECRETARY OF STATE FOR INDIA W. 2—HIGH COMMISSIONER		•	15,000	••
FOR INDIA W 2(1)—STORES	1,54,203	1,48,000	1,83,000	1,01,000
W. 2 (2) — ESTABLISHMENT { Non-voted} { Voted}	<i>11,849</i> 12,950	<i>13,000</i> 16,000	9,000 5,000	<i>2,000</i> 3,000
W. 2. (3) — STATIONERY, PRINTING AND BOOK- BINDING CHARGES FOR HIGH COMMIS-				
SIONER'S OFFICE W. 2 (4) —ALLOWANCES AND	88,401	50,000	74,000	67,000
FEES TO SCHOLARS .	3,112	2,000	1,000	•
TOTAL FOR HIGH COMMISSIONER FOR INDIA	2,70,515	2,29,000	2,72,000	1,73,000
Total for Expenditure in England ,	2,70,515	2,29,000	2,87,000	1,73,000
	ı			40 A

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}\mathbf{s}$	Rs,
X-LOSS OR GAIN BY EX- CHANGE • $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$	<i>86</i> 1,036	*** * *	1,000	Acs Too
Y — DEDUCT—RECOVERIES.				
Y 1.—COST OF PRINTING WORK DONE (IN- CLUDING STATIONERY STORES) Y. 1 (1) —POSTS AND TELE GRAPHS	18,29,263	17,92,000	17,60,000	18,28,000
WAY AUDIT AND STATE RAILWAYS)	4,31,123	4,50,500	4,44,000	4,48,000
Y. 1 (3) —MILITARY DEPART MENT	20,18,944	16,16,000	20,45,000	21,19,000
Y 1 (4) —OTHER CENTRAL DEPARTMENTS	47,779	36,500	38,000	39,000
TOTAL FOR DEDUCT-RECOVERIES.	43,27,109	38,95,000	42,87,000	44,34,000
TOTAL .	53,30,999	48,36,000	54,23,000	37,99,000
Non-voted .	52,438	62,000	53,000	59,000
Voted .	52,78,561	47,74,000	53,70,000	37,40,000
II-B. CIRCLES of Account in which the INDIA AND ENGLAND (Non-toted	ns Grant wil	l be accoun	ted for —	58,000
(NET) { Voted	51,68,594	46,86,000	52,57,000	36,35,000
BALUCHISTAN	1,253	1,000	1,000	1,000
MADRAS '.	12,001	12,000	12,000	12,000
BOMBAY	64,351	43,000	56,000	56,000
BENGAL	1,809	2,000	2,000	2 000
UNITED PROVINCES PUNJAB	13,178	12,000	18,000	14,000
BIHAR .	8,001	8,000	14,000	8,000
CENTRAL PROVINCES AND BERAR	560 159	1,000	1,000	1,000
ASSAM	1,061	1,000	1,000	1,000
NW. F. PROVINCE	5,322	3,000	3,000	3,000
SIND	3,525	6,000	6,000	8,000
TOTAL .	53,30,999	48,36,000	54,23,000	37,99,000
Non-voted	52,438	62,000	53,000	59,000
Voted	59 79 561	47 74 000	50,000 50,000	27 40 000

52,78,561 , 47,74,000,

53,70,000

37,40,000

Voted

1939	ibers 1940-	•	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate 1939-40	Budget Estimate, 1940-41.
40 TTT 7	41. Deviat	LS of the foregoing —	Rs	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}\mathbf{s}$
			INDIA			
O T	F PE IONE A. 1 -	OF THE CONTROLLER RINTING AND STA- RY, INDIA · —PAY OF OFFICERS	•		,	
1		Controller (1,850—2,250)		27,000		27,000
<i>1</i>	<i>1</i>	Deputy Controller (750— 1,000) + personal pay One Officer on Special Duty for five months		15,000	•	15,000 8,000
1	1	Assistant Controller (600—800)		8,400		8,900
		Non-voted Voted	4,763 42,012	15,000 35,400	15,200 35,100	23,000 35,900
3	3	- Total	46,775	50,400	50,300	58,900
66	A 2	-PAY OF ESTABLISH- MENTS Superintendents, assistants, stenographer, clerks, typists and servants (at rates varying from Rs 14			r	
-	_	to Rs 600) + allowance Temporary establishment		82,000 1,000		78,000 1,000 1,100
_		Temporary establishment Leave salary Probable savings		2,500 2,200		4,000 —3,000
66	66	Total	78,763	83,300	79,000	81,100
(A 3	Travelling allowance Hill-journey allowance House-rent and other allowances Liveries Liveries		4,500 1,500 1,500 300 1,400		4,500 700 1,500 200 600
		Hill-journey charges Office expenses and miscel-		7,700		9,500
		laneous Non voted Voted	1,487 20,387	16,900	17,500	17,000
		Total	21,874	16,900	17,500	17,000
B.—C	ENTR	AL STATIONERY OFFICE,				
		PAY OF OFFICERS				
1 1	1 1	Deputy Controller (900) Assistant Controller, Sta		10,800		10,800
_1	1	tionery (550—700) Store Examiner (400—600) Special Officer for annual		8,400 7, 200		8,400 7,200
		physical verification of stock (for about a month)		400		400
3	3	TOTAL	29,985	26,800	28,500	26,800

1939			Actuals, 1938-39.	Budget Est.mate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40.	41.	•	Rs.	Rs.	Rs	Ra.
		I	NDIA—con	td.		
в —С	ENTI CAL	RAL STATIONERY OFFICE CUTTA—concid.	E			
	В. 2.	—PAY OF ESTABLISH. MENTS .			-	
238	238	Superintendent, accountant storekeepers, clerks, etc. at rates varying from Rs 30 to Rs 5500 + special pay		2,81,500		2,84,500
113	113	Servants (at rates varying from Rs 15 to Rs. 27).		27,000		26,900
		Temporary establishment.		1,500		1,100
		Leave salary		2,000		1,000
		Probable savings .		-8,500		10,000
351	351	TOTAL .	2,92,155	3,03,500	3,00,000	3,03,700
	В. 3	OTHER CHARGES:		700		600
	В, 3,-	Traveling and other allow- ances		700 50.000		
	B. 3	Traveling and other allow-		50,000		31,000
	В. 3	Traveling and other allow- ances Customs duty on stores				31,000 10,000
	B. 3,-	Traveling and other allowances Customs duty on stores Cooly labour Packing cases Other supplies		50,000 10,500		31,000 10,000 27,000 22,500
	В. 3	Traveling and other allowances Customs duty on stores Cooly labour Packing cases Other supplies Postage and telegram charges	1	50,000 10,500 30,000		31,000 10,000 27,000 22,500
	В. 3,-	Traveling and other allowances Customs duty on stores Cooly labour Packing cases Other supplies	3	50,000 10,500 30,000 23,700		31,000 10,000 27,000 22,500 9,500
	В. 3,-	Traveling and other allowances	1,44,157	50,000 10,500 30,000 23,700 11,500	1,37,700	31,000 10,000 27,000 22,500 9,500
	FATIC	Traveling and other allowances Customs duty on stores Cooly labour Packing cases Other supplies Postage and telegram charges Office expenses and miscellaneous Total		50,000 10,500 30,000 23,700 11,500	1,37,700	31,000 10,000 27,000 22,500 9,500
	CATIC CASES	Traveling and other allowances Customs duty on stores Cooly labour Packing cases Other supplies Postage and telegram charges Office expenses and miscellaneous Total NERY STORES—PUR- IN INDIA	1,44,157	50,000 10,500 30,000 23,700 11,500 12,000 1,38,400		31,000 10,000 27,000 22,500 9,500 11,500 1,12,100
	CATIC CASES	Traveling and other allowances Customs duty on stores Cooly labour Packing cases Other supplies Postage and telegram charges Office expenses and miscellaneous Total		50,000 10,500 30,000 23,700 11,500 12,000 1,38,400	1,37,700	31,000 10,000 27,000 22,500 9,500 11,500 1,12,100

	1940.	_	Actuals, 1938-39.	Budget Estimate,	Revised Estimate,	Budget Estimate,
40.		•	1899-98.	1939-40.	1939-40.	1940-41.
			Rs.	Rs	Rs.	Rs_ullet
		· IN	DIA—contd	•		
).—c	ENTR	AL FORMS STORES				
	D. 1.	-PAY OF OFFICERS				
ì	1 1	Manager (750—1,000) .	10,821	11,700	11,400	12,000
	D 2	PAY OF ESTABLISH- MENTS		F		
255	258	Superintendent, assistants, clerks, etc, and servants (at rates varying from Rs 15 to Rs 400).		1,41,100		1,43,800
		Conversion of certain posts of record suppliers into per- manent posts of junior clerks		•		1,500
		Temporary establishment.		1,200		1,200
		Leave salary		500		500
		Probable savings		4,000		-3,200
255,	258	Total .	1,37,446	1,38,800	1,39,100	1,43,800
	D. 3	PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT	1,03,383	80,000	80,000	80,000
	D. 4.	-OTHER CHARGES				
		Payments on account of medical treatment of Officers of the Superior Civil Services		100		••
		Travelling and other allow- ances		900		900
		Postage and telegram charges •		19,000		19,000
		Office contingencies and miscellaneous		17,000		18,400
		TOTAL .	39,535	37,000	45,000	38,30

	MBERS. - 1940 41.			Actuals, 1938-39. Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Ra
			IN.	DIA—contd			
F.—C	ENTRAL CALCUTI	FORMS	PRESS,				
		YOF ESTABL	ISH-	•			Ł
		ATIVES					
39		rmanent establi			25,000		25,000
_		mporary establis	shment.		6, 500		6,200
_		obable savings	•		• •		—1, 500·
	Branc	CH SUPERVISIO	N				
2	2 Fo	remen	• •		3,500		3,600
	- Le	ave salary	•		200		200
	Auxii	_					n
13	13 Pr	oof pressmen,	forme-				
		carriers, etc	•		5,000		4,600
	Te	mporary establi	shment		1,100		1,200
_	- Le	ave salary	•		200		
	READI	ers					
2		ader and copyho	lder.		2,100		2,200
-		ave salary			100		100
_		ING FORMES					
1		anding forme-ke	ener .		700		700
		ave salary	oper .		100		100
		ESTABLISHMEN	ms		200		_
	[OFFIC	E ESTABLISHME	nt.]				- 4
7		rke,etc.	• •		1 1, 500 600		14,300 600
3		rvants . mporary establ	shment	•	900		400
		ave salary .	•		100		100
		•					
67	69	Tota	L .	57,211	57,600	58,100	57,800
	F. 2OTI	HER CHARGE	8				
	Ov	ertime allowanc	e .		300		100
	_	nts, rates and t			1,000		1,000
	Co	st of electric ene	rgy		3,000		2,800
		inting material . cess ories	and ac-		400		200
	Re	pairs to machi	iery .		300		300
	Of	fice expenses ar	-		1,100		1,000
	1	congueous			1,100		1,000
		TOTA	L .	6,109	6,100	6,300	5,400
			•				

Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs.
NDTA conta			
	•		
•			
3,683	3,500	3,500	3,000
. 1,258	1,100	1,100	1,200
	10,000	10,000	10,000
E 752	500	500	1,000
T M -752	500		
•			
18,000	18,000	11,300 6,500	18,000
18,000	18,000	17,800	18,000
ut -	23,500		29,900
•	1,000		1,100
•	2,50,000		2,36,500
•	40,100		38,700
	6,700		6,000
•	900		•
nd	16,200		15,300
lers, er, om	.		
	35,900		35,200
	1938-39. Rs. INDIA—contd 1 3,683 1,258 1,258 18,000 18,000 18,000 18,000 18,000	Rs. Rs INDIA—contd. T 3,683 3,500 1,258 1,100 1,258 1,100 1,258 2500 T 18,000 18,000 18,000 18,000 1,000 2,50,000 1,000 6,700 1,000 16,200 16,200	Actuals, 1938-39. Revised Estimate, 1939-40 1939-40 Rs. Rs Rs RS RS RS RS RS RS RS RS RS

_						
1939	MBERS 1940-	•	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
40.	41,	•	Rs.	Rs.	Rs.	Rs.
		IV.	DIA—cont	d.		
~~						
GU	VERD	MENT OF INDIA PRESS, CALCUTTA—contd				
G.—P	PRESS	— contd				
,		—PAY OF ESTABLISH- ENTS—concld				
		AUXILIARY ,	,			
64	66	Type suppliers, mechanic, proof-pressmen, forme-carriers, warehousemen, etc (at rates varyuzg from Rs 18 to Rs 140).		25,7 00		26,8 00
_	*******	Payments at class rates		22.222		
	—	to piece workers Temporary establishment . READERS		38,000 13,100		33,000 11,900
77	77	Readers, revisers, copyhold-				
		ers, etc (at rates varying from Rs 40 to Rs 400)		94,300		94,800
		Temporary establishment.		9,400		9,600
	8	STANDING FORMES				
2	2	Standing forme-keeper and assistant standing forme- keeper (49—80)		1,300		1,400
	C	THER ESTABLISHMENTS		-,		_•
		[SUPERVISING AND STORE- KEEPING STAFF]				
31	34	ing staff, clerks, station - ery keepers, computors, etc (at rates varying from Rs 25 to Rs 250)		36,500		39,500
8	8	Collecting sircars and duf- tries, etc (at rates vary- ing from Rs. 15 to Rs 35)		2,000		2,000
1	1	Sub-assistant surgeon (75—200)		2,100		2 ,4 00
2	2	Compounders (30—40)		1,000		1,000
		[Office Establishment]				
34	35	Head assistant, cashiers, clerks, etc (at rates vary ang from Rs 45 to Rs 350)		46,300		48,200
28	28	Packers, peons, servants, etc (at rates varying from Rs 13 to Rs 25)		5,600		5,600
1	1	Apprentice (50)		600		600
14	14	Leave reserve clerks (45—140) .		10,300		9,400
		Temporary establishment.		4,500	-	2,300
317	333	Total .	6,18,251	6,63,200	6,34,300	6,51,200

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Ra	Нa
IN	DIA—contd			
GOVERNMENT OF INDIA PRESS, OALCUTTA—contd				
G-PRESS-contd.			, "	
G. 3—OTHER CHARGES.				
Travelling allowance .		300		•
House rent and other allow- ances		1,400		1,400
Overtime allowance •		11,100		7,000
Postage and telegram charges		3,500		3,500
Rent, rates and taxes •		5,000		5,000
Petty supplies, other outside printing, and spare parts,		32,500	1	30,000
Medicines, forms, sweepers, etc		1,000		1,000
Office expenses and miscellaneous		3,000		4,500
Non voted .			1,500	
Voted •	52,225	57,800	60,500	52,400
Total .	52,225	57,800	62,000	52,400
G. 4 —ADDITIONS TO PLANT AND VACHINERY .	257	8,900	7,900	7,700
G. 5.—STORES·				•
Purchase of raw materials	20,629	20,000	20,000	20,000
G. 6 —PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND		32,800	32,800	30,500
G. 7—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND:	2,033	1,000	1,200	10,700

		-			+	
	MBER - 19-4	40-	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
10		••	Rs.	Rs.	Rs.	$\mathbf{R_{B}}^{'}$
		II.	IDIA—conte	₹.		
GO7	ERN	MENT OF INDIA PRESS, CALCUTTA—concld.				
G	.—P	RESS—concld.				
	G 8	3—DEDUCT—A M O U N T TRANSFERRED FROM DEPRECIATION FUND	-2,033	-1,000	1,200	10,700
	G 9	.—DEDUCT—PROBABLE SAVINGS:		10,000		15,000
H.—.I	MECE	IANICAL SECTION—	-			
	PA	Y OF ESTABLISHMENTS.				
		Operatives				
б	5	Mechanics, carpenter and roller moulder (at rates varying from				
		Rs. 30 to Rs. 55) .		2,600		2,600
	_	Temporary establishment.		2,000		2,100
		Leave salary		100		100
1	1	Branch Supervision		9.000		
1		Head mechanic (200—250)		3,000		3,000
	•	Temporary establishment.		700		40.
		OTHER ESTABLISHMENTS		700		600
1	1	Lorry driver (70)		800		900
		-				
7	7	TOTAL	9,288	9,200	9,200	9,300
I.—TY	PE PAY	FOUNDRY SECTION—OF ESTABLISHMENTS.		,	,	
	(Operatives				
4	4	Stereotyper and finishers (at rates varying from Rs 25 to Rs 80) . •		2,200		2,200
		Leave salary .		100	*	100
4	4	T _{OTAL}	1,942	2,30Ò	2,200	2,300
		•				

1939.	WBEB5	•	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
40.	41.		Rs.	Rs	Rs.	Rs_{\bullet}
		INI	DIA—contd	•		
707		SERVER OF INDIA DEFEC				
GOV	ERN	MENT OF INDIA PRESS, NEW DELHI				
J.—P	RESS	•				
ŧ	J. 1 -	PAY OF OFFICERS				
1	3	Manager (850—1,250)	13,084	15,000	13,500	15,000
		-				
J.	. 2 —]	PAY OF ESTABLISH- MENTS •				
	(Operatives				
136	144	Operators, etc (at rates varying from Rs. 18 to Rs 125)		71,700		74,700
_		Piece establishment		1,44,800		1,37,800
		Temporary establishment.		700		700
		Temporary establishment				2,700
		Leave salary		13,500		13,000
_		Probable savings		-2,000		-10,000
	E	BRANCH SUPERVISION				
17	17	Assistant manager, overseer, foreman, section-holders, etc. (at rates varying			,	
		from Rs 40 to Rs 550).		29,700		30,300
_		Leave salary .		1,500		1,500
	A	UXILIARY		•		
56	55	Mechanic, type-suppliers, proof-pressmen, etc (at rates varying from Rs 15 to Rs 125).		19,700		19,700
•	_	Payments at class rates to piece-workers		100		100
_		Allowance to keyboard operators		2,000	,	3,000
	-	Leave salary		600	,	600
	F	READERS			,	
74	74	Readers, revisers, etc (at				
		rates varying from Rs. 35 to Rs. 350)		79,200		80,600
	-	Leave salary		500		500
		•		_		

	BERS. - 194 41	0.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs	Revised Estimate, 1939-40. Rs	Budget Estimate, 1010-41. Rs.
			INDIA—co	nid.		
30VE)	RNM NE	ENT OF INDIA PRESS, W DELHI—contd				
J.—PR	ESS-	-contd.				
•	J. 2 -	-PAY OF ESTABLISH- MENTS-concld.				
	S	TANDING FORMES				
2	2	Forme-keeper (40—65) .		1,400		1,400
-	-	Leave salary		100		100
	C	THER ESTABLISHMENTS				
		[SUPERVISING AND STORE- KEEPING STAFF]				
32	35	Stationery-keeper, clerks, paper suppliers, time-keepers, storekeepers, computors, etc (at rates varying from Rs 15 to Rs 200)		22,800		27,600
	[Office Establishment]				
44	45	Head assistant, clerks, accountant, etc (at rates varying from Rs. 15 to Rs 250)		35,000		36,700
		Special pay of sub-assistant surgeon .		400		400
20	20	Peons and servants (at rates varying from Rs 14 to Rs 20)		3,700		3,700
_		Temporary establishment.		2,200		300
		Leave salary		800		800
381	392	Total .	4,09,812	4,28,400	4,13,500	4,26,200
	J 3.	- OTHER CHARGES				
		House rent and other allow ances	·•	1,400		1,000
		Travelling allowance .		200		200
		Overtime allowance .		14,000		11,60
		Other outside printing .		2,500		800
,		Cost of electric energy .	~	36,500		36,50
		Other supplies	-	18,000		17,00

Num 1939.	BERS.		Actuals, 1938-39	Budget Estimate, * 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40.	41		Rs.	R_{B}	Ra	Rs
		т	NDIA—co		245	246
	Ŋ	ENT OF INDIA PRESS, IEW DELHI—concld —concld	.KDIA—W	nua		
		OTHER CHARGES—concld Spare parts • Postage and telegram charges Office expenses and mis		13,000 5,000		14,500 5,000
		cellaneous .		9,500		10,500
		Total .	99,744	1,00,100	1,01,000	97,100
		-ADDITIONS TO PLANT AND MACHINERY	5,250	16,100	16,100	1,800
ė	J. 5 -	-STORES Purchase of raw materials	10,446	11,000	8,000	10,000
*	J 6-	-PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND		44,000	44,000	44,000
		-RENEWALS AND RE- PLACEMENTS FROM DE PRECIATION FUND	22,758	24,700	24,700	17,200
ĩ	J. 8	-DEDUCT — A M O U N T TRANSFERRED FROM DEPRECIATION FUND	24,524	-25,100	25,100	17,300
	PAY (Ope 3	NICAL SECTION— OF ESTABLISHMENTS RATIVES Mechanics (at rates varying from Rs 40 to Rs 85) Leave salary UNIMARY Electric mistry, etc (at rates varying from Rs	•	2,000 100		2,000 100
		20 to Rs 100) . Leave salary .		1,400 100		1,400 100
5	5	Total,	3,460	3,600	3,600	3,600
L —TY	PAY C	OUNDRY SECTION— DF ESTABLISHMENTS • PERATIVES	~			
2	3	Stereo-typers, etc., (at rates varying from Rs 15 to Rs 40)		700		900
-		Leave salary .		100		100
2	3	Total	258	800	800	1,000
MPR	PRE ESS:					
1	1	-PAY OF OFFICERS Manager (750—1,000) Leave salary		12,000 600	ı	12,000 1,000
1	1	TOTAL .	12,593	12,600	12,000	13,000

Numbers.	<u> </u>		Dudest	D	T) 1
1939- 1940- 40, 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940 41
40, 41,	1	$\mathbf{R}\mathbf{s}$	Rs.	Rs.	Rs.
	IN	DIA—contd	, .•	-	
GOVERNMENT OF PRESS, AL	INDIA FORMS				
M —PRESS—contd M. 2 —PAY OI MENTS	F ESTABLISH•				
OPERATIVE	s				
175 175 Composition varying Rs 75	tors, etc, (at rates g from Rs 12 to		46,500		46 E00
— — Piece est	ablishment		21,600		46,500 20,400
	ry establishment	-	3,400		5,500
— — Leave sa	•		3,500		2,400 3,500
Branch St					
	g from Rs 40 to				
Rs 10 — Leave sa			5,700 400		5,800 400
AUXILIARY	•		100		100
	roller moulders,				
paper	wetters, etc (at				
, rates v to Rs	arying from Rs 15		4,800		4,900
- Leave se	•		200		•200
READERS			200		7200
	copyholders, etc.				
	ates varying from				
	to Rs. 95) .		3,200 200		3,200 200
— — Leave sa	iary		200		200
STANDING	Formes				
(at ra	forme-keepers tes varying from				-00
	to Rs 40) .		700 200		700 200
-	ABLISHMENTS		200		200
[SUPERVI	SING AND STORE-				
125 125 For mss	tore clerks, etc				
(at rat	es varying from to Rs 175)		44,300		44,900
	ay of sub-assistant		200		200
•	Establishment]				200
. "	manager, overseer,				
clerks, rates	servants, etc (at varying from Rs.		OW 500		
	Rs 300)		27,600 3,700		28,200 2,800
Leave sai	lary		6,000		5,000
— — Probable	savings		—1,700		-1,000
383 384	TOTAL .	1,67,580	1,70,500	1,66,800	1,74,000
					41

Nux	ibers.	,	,	Actuals,	Budget Estimate,	Revised Estimato,	Budget Estimate,
1939- 40	1940 41	•		1938 39,	1939-40.	1939-40.	1940-41,
10				Rs.	\mathbf{R}_{H_d}	\mathbf{Rs}_{ullet}	Rs.
			I	NDIA—cont	d.		
GOT	VERN PR	MENT OF IN ESS, ĄLIGA	NDIA FORMS RH—contd				
м.—Р	RESS	-concld					
	М 3	OTHER CI	HARGES				
		Travelling al					300
		Overtime all Miscellancous	lowance .s contingencies		40,100		_27,700
			TOTAL .	35 723	40 200	30 100	28,000
	M 4-	ADDITION AND MACH Monotype ed Additions to machinery	quipment . plant and		300		1,300 12,000
			TOTAL .	172	300	200	13,300
	М 5	STORES					
		Raw materia	d	16,650	16,000	17,000	18,000
:	M 6-	RECIATION	N FOR DEP- N FOR PAY- DEPRECIA-	•	26,500	26,500	17,300
	M 7-	-RENEWAL REPLAC FROM TION FUNI	EMENTS DEPRECIA-	26,492	2,500	2,500	2,500
	M 8		-AMOUNT FERRED DEPRECIA-	26,492	2,500	2,500	2,500
	м 9.	-WORKS	• • •	1,491		100	
	M 10	—DEDUCT- SAVINGS	PROBABLE	• •	2,000		-3,000
N.—M	PAY	ANICAL SEC OF ESTA MENTS					
9	9				4,300		4,300 100
	I	BRANCH SUPE			100		100
2	2	Power state etc (at from Rs Leave salary	rates varying 75 to Rs 200)	3	3,600 300		3,600 300

Numbers. 4939- 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
`	Rs.	$\mathbf{R_{8}}_{ullet}$	R_{8}	Rs.
IN	DIA—conta	<i>y</i> . <i>'</i>		
GOVERNMENT OF INDIA FORMS				
PRESS, ALIGARH—concld N.—MECHANICAL SECTION—PAY				
OF ESTABLISHMENTS—concld				
Auxiliary				
etc (at rates varying from Rs 15 to Rs 100) Leavesalary		4,000 100		4,000
	11.700		70.400	100
22 22 Total .	11,796	12,400	12,400	12,400
GOVERNMENT OF INDIA PRESS, SIMLA				
O.—PRESS·				
O. 1—PAY OF OFFICERS	15 000	***		
1 1 Manager (850—1,250)		15,000	15,000	15,000
O 2—PAY OF ESTABLISH- MENTS				
OPERATIVES				
353 151 Head compositors, operators, pressmen, etc. (at rates varying from Rs 18 to Rs 100)				
+ allowance, etc		1,02,300		1,01,700
— Piece establishment		6,200		6,200
— — Temporary establishment		4,100		4,100
Leave salary		2,000		2,000
Branch Supervision				
10 Section holder, press jama- dar, assistant press jama- dars, etc (at rates varying		****		‹
from Rs 55 to Rs 175)		15,800		15,600
Leave salary		500		50
AUXILIARY			_	
23 22 Time checker, suppliers, clerks, etc (at rates varying from Rs. 20 to Rs. 175)		9,700	•	0.00
- Payment at class rate		<i>o, 100</i>		9,00
to piece workers Temporary establishment		600 200		70
- Leave salary		200		20 20
				41 A

NUM	BERS	3	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939	194 41		1938-39.	1939 40	1939 40.	1940 4L
40	4.1	••	Rs.	Rs	Rs.	Rg.
		I	NDIA—con	ntd.		
GO1	ver)	NMENT OF INDIA PRESS, SIMLA—contd.				
O —P	RES	S—contd				
0		PAY OF ESTABLISH- ENTS—concld				
		Readers				
39	39	Readers, revisers and copy- holders (at rates varying from Rs 35 to Rs 400)		55,700		57 , 100
		Temporary establishment		3,100		3,200
		Leave salary		500		500
	S	STANDING FORMES				
24	27	Forme-keeper and forme- earners (at rates varying from Rs 16 to Rs 75).		6,200		6,200
****		Temporary establishment		600		600
****		Leave salary		100		100
	c	THER ESTABLISHMENTS				
		[Office Establishment]				
31	33	Assistant manager, clerks, etc (at rates varying from Rs 20 to Rs 550) + special pay		40,800		42,600:
		Special pay of sub assis-				-
21	22	Duftry, peons, etc (at rates varying from Rs		500		500,
		13 to Rs 30)		3,800		3,800
		Temporary establishment .		1,300		300
		Leave salary		800		800
301	304	Total .	2,44,475	2,54,800	2,42,500	2,55,900
() a -	OTHER CHARGES.	_			
	, ,	Travelling allowance .		100		100
		Overtime allowance		4,000		3,500
		House-rent and other allow.				•

Numbers. '1939- 1940- -40 - 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
2.	IN	DIA—conto			2403
GOVERNMENT OF SIMLA-					
O.—PRESS—concld					
O 3—OTHER C	HARGES—concld	•			
Cost of elec	tric energy .		8,000	, à	8,000
Railway fre	eight, etc .		10,300		10,300
Spare parts			9,000		8,300
Outside pr	inting		200		4.4
gram cha	_		1,600		1,600
for public			6,500		6,800
Office expe cellaneou	enses and mis-		[5,300		6,500
	TOTAL .	69,168	73,600	74,000	74,100
O. 4.—STORES					·
Purchase of	raw material	7,444	8,000	7,500	7,500
O. 5.—PROVISION PRECIATION MENT INTO TION FUNI	N FOR PAY. D DEPRECIA.	, 120	25,000	[25,000	25,000
	NTS FROM ATION FUND:	53,977	14,300	13,300	21,100
	TRUDM RED FROM TION FUND:	53,977	-14,500	13,300	-21,300
- 0, 8,—DEDUCT—I SAVINGS:		••	-8,000		-8,000
.—MECHANICAL SE	CTION—				*
PAY OF ESTA					
OPERATIVES	-1 				
5 5 Head med mechanic	chanic, and is (at rates vary- ls 45 to Rs. 200)		6,000		6,000
ing from r	AR #0 NO TAR* 700;		0,000		0,000

NUMBERS 1939- 1940-	Actuals, 1938 39	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
40 41	Rs.	Rs.	Rs.	${ m Rs}_{ullet}$
INI	DIA—concl	d.		
GOVERNMENT OF INDIA PRESS, SIMLA—concld.				
P.—MECHANICAL SECTION—			`	
PAY OF ESTABLISHMENTS —concld				,
Auxiliary				•
2 l Motor attendant (23),		500		900
— — Leave salary		100		306 100-
	0.404			
7 6 TOTAL	6,494	6,700	6,500	6,500
Q —TYPE FOUNDRY SECTION · PAY OF ESTABLISHMENTS ·				
OPERATIVES - 3 Caster attendants, stereo-				•
typer, etc (25-50)	<	•		1,300
— Leave salary				100
3 TOTAL .	•			1,400
S—PRINTING AT PRIVATE PRESSES (INCLUDING LITHO GRAPHY)				
Controller of Printing and Stationery (H Q)		8,000		10,000
Ajmer-Merwara		100		100
Delhi		100		200
Do (Lithography) .		2,400		2,300
Total .	11,045	10,600	10,600	12,600
T.—DISCOUNT ON PLAIN PAPER Ajmer-Merwara	322	400	400	400
U —CHARGES PAID TO PRO- VINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES		\		
U. 4—RAILWAY DEPARTMENT:	251	•••	•	
Total for India (Gross).	92,75,251	84,13,000	93,08,000	79,54,000
Non roted . Voted .	39,250 92,36,001	48,000 83,65,000	43,000 92,65,00	56,000 78,98,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
- BAL	UCHISTAN	1.		
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES.				
R. 1.—RESIDENCY AND AG- ENCY PRESS				
R. 1(1)—PAY OF ESTAB- LISHMENTS				
Government Presses—Residency and Agency Pressestablishment	828	600	600	600
	•			
R. 1 (2) —OTHER CHARGES	,			
Miscellaneous	166	100		100
T.—DISCOUNT ON PLAIN PAPER ·	259	300	300	300
TOTAL FOR BALUCHISTAN .	1,253	1,000	1,000	1,000
• ,				
	MADRAS.			
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 3 —OTHER PROVINCES · Printing work done at the Provincial Government Presses for Central Departments	;	3 12,000	12,000	12,000
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED ROME THEIR STORES) 12,000	12,000
Total for Madras	. 12,00	12,000	12,000	

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate 1939 40.	Budget Estimate, 1940-41,
	Rs. BOMBAY.	Rs.	m Rs	Rs.
U —CHARGES PAID TO PROVIN- CIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 1.—BOMBAY Printing work done at the Provincial Government Press for Central Depart- ments	63,941	42,800	53,300	54,500
W—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES Stationery supplied from Bombay Stationery Stores to Central				,
Departments	410	200	2,700	1,500
TOTAL FOR BOMBAY .	64,351	43,000	56,000	56,000
U.—CHARGES PAID TO PROVIN-	BENGAL.	•	•	-
CIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES	that dish discounts			
U.2—BENGAL. Cost of printing work done for Central Departments	1,809	2,000	2,000	2,000
UNI	TED PROV	INCES.		
U.—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 3—OTHER PROVINCES Printing work done at the Provincial Government Press for Central De- partments	13,178	12,000	18,000	14,000
	PUNJAB.			
U-CHARGES PAID TO PROVIN CIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 3 —OTHER PROVINCES				
Printing work done at Pro- vincial Government Press for offices subordinate to Central Departments.	8,001	8,000	14,000	8,000

ı	Actuals, 1938 39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs,	Rs.
	BIHAR.		•	
/U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES	,			
U. 3 —OTHER PROVINCES.				
Printing work done at the Provincial Government Press for Offices subordinate to Central Departments	560	1,000	1,000	1,000
-				
CENTRAL PR	OVINCES A	ND BERAR	•	
CHARGES PAID TO PROVIN CIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES U. 3.—OTHER PROVINCES Printing work done at the Provincial Government Press for Central Departments ments	159			
t				
	ASSAM.			
CIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 3 —OTHER PROVINCES				
Printing work done at the Provincial Government				
Press for Central Departments	1,061	1,000	1,000	1,000
NORTH-WEST	FRONTIER	PROVINCE	.	
'U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES.				,
U. 3.—OTHER PROVINCES .	4,876	2,700	2,700	2,700
V.—CHARGES PAID TO PROVIN-				
CIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES .	446	300	300	300
TOTAL FOR NORTH-WEST FRONTIER PRO- VINCE	5,322	3,000	3,000	3,000
				_

	Actuals, _1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
_	Rs.	' Rs.	Rs.	Rs.
	SIND.			
U.—CHARGES PAID TO PROVINOCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES				
U. 3 —OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	3,259	5,700	5,700	7,700
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES Stationery supplied from Bombay Stationery Stores to Central Departments	266	300	300	300~
TOTAL FOR SIND	3,525	6 000	6,000	8,000
				· · · · · · · · · · · · · · · · · · ·
E	NGLAND.			
W.—EXPENDITURE IN ENGLAND · W 1—SECRETARY OF STATE FOR INDIA Miscellaneous W 2—HIGH COMMISSIONER		Drin	15,000	b
FOR INDIA W. 2(1)—STORES	1,54,203	1,48,000	1,83,000	1,01,000
W. 2 (2) —ESTAB- { Non voted LISHMENT { Voted	<i>11,849</i> 12,950	13,000 16 000	9,000 5,000	2,000 3,000
TOTAL	24,799	29,000	14,000	5,000
W 2 (3)—STATIONERY, PRINTING AND BOOK-BINDING CHAR- GES FOR HIGH COM- MISSIONER'S OFFICE	88,401	50,000	74,000	67,006
W 2 (4)—ALLOWANCES AND FEES TO SCHOLARS.	3,112	2,000	1,000	
TOTAL FOR ENGLAND	2,70,515	2,29,000	2,87,000	1,73,000
Non-voted . Voted	11,849 2,58,666	13,000 2,16,000	9,000 2,78,000	2,000° 1,71,000°
X.—LOSS OR GAIN \ Non-voted . BY EXCHANGE \ Voted .	86 1,036	d (1,000	
TOTAL	1,122	***************************************	1,000	*

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs.	Rs.	\mathbf{Rs}_{\bullet}	R_{8_A}
		1		
Y — DEDUCT — RECOVERIES				
Y. 1—COST OF PRINTING WORK DONE (INCLUD- ING STATIONERY STORES)				
Y.1(1)—POSTS AND TELE- GRAPHS:	18,29,263	17,92,000	17,60,000	18,28,000
Y. 1 (2) —RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRFCTOR OF RAILWAY AUDIT AND STATE RAILWAYS).				
Railway Department •		68,000		68,000
Controller of Railway Accounts		15,000		8,000
Director of Railway Audit		1,500		1,500
State Radways		3,66,000		3,70,500
TOTAL .	4,31,123	4,50,500	4,44,000	4,48,000
Y. 1(3)—MILITARY DEPART-	20,18,944	16,16,000	20,45,000	21,19,000
Y. 1 (4) —OTHER CENTRAL DEPARTMENTS				
Northern India Salt Revenue Department		8,900)	8,100
Security Printing		1,20	0	1,000-
Lighthouses and Lightships Other Miscellaneous De- partments		800 25,600		900 ⁻ 29,000
Total •	47,779	36,500	38,000	39,000

								— 1	
						Actuals, 1938 39	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
						Rs.	Rs.	Rs.	Rs
]	RECEIPTS.			
INDIA .	•	79	•	•	•	22,18,000	23,34,000	25,09,000	18,36,000
BALUCHIST	AN	•		•	•	5,000	5,000	5,000	5,000
MADRAS			•		•	7,000	8,000	7,000	7,000
BOMBAY	•		•	•	•	18,000	15,000	18,000	18,000
BENGAL						46,000	47,000	53,0 00	53,000
UNITED PR	OVI	NCES			•	6,000	5,000	6,000	6,000
PUNJAB	•	•	•	•	•	5,000	5,000	4,000	5,000
BIHAR .		•	•		•		1,000	•	
CENTRAL P	ROV.	INCES	AND	BEI	RAR	• •	1,000	• •	• •
NORTH-WES	ST I	FRON	rier	\mathbf{P}	RO-		,	æ	
VINCE	•	•	•	•	ı	2,000	1,000	2,000	2,000
-SIND .	•	•	•	•	•	2,000	2,000	3,000	3,000
			Тот	ΔĽ	•	23,09,000	24,24,000	26,07,000	19,35,000
	Gr	088 008	t			53,30,999	48,36,000	54,23,000	37,99,000
		eceipts		•	•	23,09,000	24,24 000	26,07,000	19,35,000
		N	Tet co	st	•	30,21,999	24,12,000	28,16,000	18,64,000

DEMAND No. 63.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March, 1941 for MISCELLANEOUS EXPENDITURE

> Twenty-two Lakhs and Sixty-seven Thousand Rupees. Non-voted: One Lakh and Sixty-seven Thousand Rupees.

II-A. Sub-Heads under which this Grant will be accounted for on behalf of the. FINANCE DEPARTMENT.

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estamate, 1940 41.
	Rs.	R_8	Rs.	$\mathbf{R}_{\mathbf{s}}$
A.—ALLOWANCES, REWARDS, ETC . B.—COST OF BOOKS AND	324		•	
PERIODICALS				
B 1—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCY FOR SUPPLY OF TELEGRAMS .	10,525	10,000	10,000	10,000 -,
B 2—PAYMENTS TO REUTERS B 3—PAYMENTS FOR SUPPLY OF BOOKS ETC	49,200 .	49,200	49,200	49,200
TO THE HIGH COM- MISSIONER FOR INDIA	2,160	3,400	2,800	2,800.
TOTAL FOR COST OF BUOKS AND PERIODICALS	61,885	62,600	62,000	62,000
C-DONATIONS FOR CHARITABLE PURPOSES				J
C. 1—MISCELLANEOUS CHARITABLE EX- PENDITURE C 2—RELIEF AND RE- PATRIATION OF DES- TITUTE INDIANS FROM	435	•	1,600	500,
FOREIGN COUNTRIES C. 3—RELIEF, REPATRIA- TION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITH- IN BRITISH EMPIRE	4,910	5,200	5,500	5,200 .
\(\) \(\)	760	<i>500</i> 1,500	500	500
ANCE TO DISTRESSED SEAMEN .	103	400	800	400
Total for Donations for Charitable Purposes	6,208	7,600	8,400	6,600

	Actuals, 1938-39.	Buaget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY				r
D 1—TARIFF BOARD				1
D 1 (1)—PAY OF OFFI-				
$ ext{CERS}$. $ ext{ extit{Non-voted}}$. $ ext{ ext{ ext{ ext{ ext{ ext{ ext{ ext{$	<i>33,641</i> 72, 941	1,37,300	3,800 300	1,37,300
D 1 (2)—PAY OF ESTAB- LISHMENTS	$17,70\grave{2}$	24,600	4,000	25,000
${ m D}$ 1 (3) —TRAVELLING EXPENSES $\{Non\text{-}voted \\ \text{Voted} \}$	<i>3,383</i> 19,363	20,400	1,000	19,600
D 1 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4 98			
$egin{cases} Non ext{-}voted & . \ ext{Voted} & . \end{cases}$	#30	1,200		1,200
D 1 (5)—OTHER EXPENSES.	19,206	16,000	31,100	16,000
Total for Tariff Board .	1,66,734	1,99,500	40,200	1,99,100
D. 2.—OTHER COMMISSIONS AND COMMITTEES	• ,		`	
D 2 (1) —GRANTS-I N-A I D, CONTRIBUTIONS, ETC.	7,500	••		••
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	1,74,234	1,99,500	40,200	1,99,100
Œ —PILGRIMAGE BEYOND INDIA.				
E. 1—PILGRIM CHARGES.				
E 1 (1) — PAY OF OFFI- CERS . $\int Non\text{-}voted$ $\int Voted$.	1,200 600	1,000 600	<i>1,200</i> 600	1,200 600
E 1 (2)—PAY OF ESTAB- LISHMENTS	1,906	2,300	900	2,100
E 1 (3) —ALLOWANCES, HONORARIA, ETC	2561	200	200	300
E 1 (4) —CONTINGENCIES	17,994	13,700	12,200	12,900
TOTAL FOR PILGRIM CHARGES.	21,956	17,800	15,100	17,100

•	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs	Rs	Rs.	Rs,
E.—PILGRIMAGE BEYOND INDIA—concla.				
E 2—PORT HAJ COMMITTEES				
E 2 (1)—PAY OF ESTAB- LISHMENTS	1,772		••	••
E 2 (2)—ALLOWANCES, HONORARIA, ETC .	273	010	••	618
Total for Port Haj Committees .	2,045	• •	••	0.70
E. 3 —EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ	1,836	8,000	9,000	8,000
Œ 4—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE	7,000	8,500	6,000	11,700
E 5—SUBSIDY TO THE KAMA- RAN QUARANTINE STATION FUND	••		••	15,000
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,579	1,600	1,600	1,600
TOTAL FOR PILGRIMAGE BEYOND INDIA	34,416	35,900	31,700	53,400
F.—MISCELLANEOUS COMPENSA- TIONS · {Non-voted } Voted .	1,63,985 1,124		1,59,800 1,500	

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41,
	Rs.	Rs.	Rs.	Rs.
G—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS	2,72,115	2,91,200	2,92,000	5 , 02 , 000>
H.—CONTRIBUTIONS				
H 1—GRANTS-IN-AID, CON- TRIBUTIONS, ETC, ADMINISTERED BY THE HOME DEPART- MENT	48,000	46,800	46,800	49,000
H 2—GRANTS-IN-AID, CONTRIBUTIONS, ETC, ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HEALTH AND LANDS.	4,500	4,500	4,500	5,04,500 \
H. 3—GRANTS-IN-AID, CONTRIBUTIONS, ETC, ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPARTMENT	2,700	2,700	2, 700	9 700
Total for Contributions				2,700
	55,200	54,000	54,000	5,56,200
-SOLDIERS' BOARDS I 1.—INDIAN SOLDIERS' BOARD				
I 1(1)—PAY OF OFFI- CERS	2,400	2,400	2,400	2,900 ^
I. 1 (2)—PAY OF ESTABLISH- MENTS	10,365	11,000	10,600	11,200
I 1(3)—ALLOWANCES, HONORARIA, ETC.	2,157	2,400	2,400	1,100
I 1(4)—OTHER EXPENSES.	246	400	400	400
Total for Indian Soldiers' Board	15,168	16,200	15,800	15,600
I 2—RAJPUTANA INDIAN SOLDIERS' BOARD				
I. 2 (1)—PAY OF ESTAB- LISHMENTS .	761	700	800	900
I 2 (2)—ALLOWANCES, HONORARIA, ETC .	196	200	200	200,
I 2 (3)—OTHER EXPENSES	146	200	200	200
Total for Rajputana Indian Soldiers' Board	1,103	1,100	1,200	1,300
Total for Soldiers' Boards .	16,271	17,300	17,000	16,900

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	R_{S}	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	R_8
JKIDDERPORE ORPHANGANJ MARKET				
J 1.—PAY OF OFFICERS .	3,421	3,600	3,600	3,800
J. 2.—PAY OF ESTABLISH- MENTS .	3,424	3,600	3,600	3,600
J 3—ALLOWANCES, HONO- RARIA, ETC .	39	100	100	100
J. 4.—CONTINGENCIES	36,027	38,400	38,200	41,200
J. 5 —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,525	1,500	1,500	1,500
Total for Kiddeepore Orphanganj Market	44,436	47,200	47,000	50,200
K-EXPENDITURE ON AIR RAID PRECAUTIONS	•	•	4,04,000	5,00,100
L —MISCELLANEOUS AND UNFORE- SEEN CHARGES.				
L 1—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PROVINCE OF ORISSA			1,000	
L 2.—EXPENDITURE ON ACCOUNT OF THE INDIAN DELEGATION AND THEIR ADVISERS FOR THE INDO-BRITISH TRADE NEGOTIA- TIONS { Non-voted Voted .	<i>2,722</i> 15,108	:		
L. 3—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	2,944	4,200	5,100	5,000
L 4—TRADE NEGOTIATIONS WITH CEYLON				
$\left\{ egin{array}{ll} ext{Non-voted} & \cdot \ ext{Voted} & \cdot \end{array} ight.$		2,000 5,000	••	2,000 12,000
L. 5.—IMPERIAL CONFERENCE		••	300	42 ··.

000				
	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1949 41.
	R_8	\mathbf{R}_{8}	Rs.	$R_{\theta_{\bullet}}$
L.—MISCELLANEOUS AND UNFORE- SEEN CHARGES—concld				
L. 6 —WRITE OFF OF IRRE- COVERABLE GOVERN- MENT MONEY DUE FROM LATE GOVERN- MENT BANKERS IN TIBET		2,29,900	2,29,800	••
L. 7.—OTHER ITEMS .		•	4	•
$egin{cases} Non ext{-}voted\ ext{Voted} \end{cases}$	17,850 14,841	11,100	12,200	7,800
Total for Miscellaneous and Un- forescen Charges	53,465	2,52,200	2,48,400	26,800
M —OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO CAL TRANSAC- { Non voted . TIONS) . { Voted	1,121 1,34,075	1,100 5,500	1,100 10,200	1,100 6,700
N—PAYMENTS ARISING OUT OF THE MILITARY (Non voted LANDS SCHEME, {	2,000	•	700	•
BOMBAY (Voted .	20,001	18,900	19,000	17,900
o.—Works	12,365	16,000	16,000	20,700
P-CHARGES IN CONNECTION WITH THE CELEBRATION IN INDIA OF HIS MAJESTY'S CORONATION	1,782	••	••	••
Q —NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS R —CHARGES IN ENGLAND	3,42,113	••	3,00,000	••
R 1-SECRETARY OF STATE FOR INDIA R 1 (1)-MISCELLANOEUS.				
$egin{cases} Non ext{-}voted \ ext{Voted} \end{cases}$.	27,312 17,517	17,000	40,000	16,000
R. 1 (2)—RELIEF AND RE- PATRIATION OF DES- TITUTE INDIANS IN FOREIGN COUNTRIES	5,610	8,000	8,000	8,000
R 1 (3)—GRANTS - IN-AID TO SCHOOL OF ORIEN- TAL STUDIES .	16,667	17,000	17,000	17,000
Total for Secretary of State for India .	67,166	42,000	65,000	71,000
Non voted Voted	27,342 39,824	42,000	65,000	71,000
			Marining spirites than the property of the last	
4				

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Re.
R.—CHARGES IN ENGLAND—concld				
R. 2—HIGH COMMISSIONER FOR INDIA				,
R. 2 (1)—LEAVE SALARY, ETC $\begin{cases} Non\text{-}voted \\ \end{cases}$ Voted	17,355 6,016	23,000 6,000	8,000	••
R. 2 (2)—MISCELLANEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA	1,03,164	93,000	1,10,000	1,09,000
R. 2 (3) —MISCELLANEOUS				
$\left\{egin{array}{l} Non ext{-}voted & oldsymbol{\cdot} \ ext{Voted} \end{array} ight.$	<i>235</i> 9,690	17,000	34,000	21,000
R. 2 (4)—INDIAN TARIFF BOARD .	1,376	2,000		••
R 2 (5)—IMPERIAL WAR CONFERENCE .			2,000	
R. 2 (6) —DELEGATION IN CONNECTION WITH TRADE AGREEMENT.				
$ig(egin{array}{cccccccccccccccccccccccccccccccccccc$	30,148 5,216	•		••
R 2 (7)—GRANTS-IN-AID	59,313	64,000	68,000	52,000
R 2 (8)—OTHER COM- MISSIONS AND COM- MITTEES \ \ Non-voted \ \ Voted	7, <i>124</i> 243			
Total for High Commissionir for India	2,39,880	2,05,000	2,22,000	1,82,000
Non voted	56,238	25,000	8,000	
Voted	1,83,642	1,80,000	2,14,000	1,82,000
TOTAL FOR CHAPGES IN ENGLAND	3,07,046	2,47,000	2,87,000	2,53,000
Non voted	83,580	25,000	8,000	
Voted .	2,23,466	2,22,000	2,79,000	2,53,000
8.—LOSS OR GAIN BY EX- CHANGE $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$	<i>596</i> 1 , 969	•	1,000	\
TOTAL .	17,07,034	14,17,000	20,01,000	24,34,000
Non-voted .	3,12,976	1,92,000	1,78,000	1,67,000
Voted	13,94,058	12,25,000	18,23,000	22,67,000
				42 A

		Actuals, 1938-39	Budget Estimate, 1939 40.	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	`	$\mathbf{R}\mathbf{s}$	Rs.	Rs.	Rs.
II-B. CIRCLES of Acco	ount in which t	hıs Grant wı	ll be account	ed for :-	
INDIA	(Non voted .	77,430 8,12,145	<i>26,000</i> 7,83,000	28,000	26,000
	{ Voted .	5,218	4,000	11,67,000 4,000	15,52,000
MADRAS .	Non voted .	15,974	16,000	16,000	4,000 16,000
BOMBAY	Voted .	1,44,955	18,000	86,000	84,000
BENGAL .	•	1,72,699	1,81,000	2,66,000	3,56,000
UNITED PROVINCES	{ Non voted . Voted .	<i>1,29,211</i> 708	1,25,000 1,000	1,25,000 1,000	1,25,000 1,000
PUNJAB	{Non voted . Voted	3,906 4,773	4,000	5,000	5,000
BIHAR .	{ Non voted . Voted .	2,279 596			
CENTRAL PROVINCES	AND BERAR	224	••	•	
ASSAM	•	200	• •		
NORTH-WEST FROM VINCE	TIER PRO-	8,107			•
ORISSA				1,000	•
SIND		18,948	11,000	10,000	11,000
COORG .		50	1,000	4,000	1,000
CHARGES IN ENGLAN	ND \ Non voted \ Voted .	83,580 2,23,466	25,000 2,22,000	<i>8,000</i> 2,79,000	2,53,000
LOSS OR GAIN BY EX	$X - \left\{ egin{array}{l} Non \ voted \end{array} ight.$	<i>596</i> 1,969	••	1,000	.*
	TOTAL	17,07,031	14,17,000	20,01,000	21,34,000
	Non voted .	3,12,976	1,92,000	1,78,000	1,67,000
	Voted .	13,94,058	12,25,000	18,23,000	22,67,000
III. DETAILS of the for	regoing —	***************************************	**************************************		
		INDIA.			
B.—COST OF BOO PERIODICALS:	ks and				
B 1—SUBSCRIP	TIONS TO				
THE INDI	AN NEWS OR SUPPLY	10,525	10,000	10,000	10,000 (a)
	'(a) Retesla	to Home Depar	rtment		

⁽a) Retesla to Home Department

,	Actuals, 1938 39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs	\mathbf{R}_{8}	Rs	Rs.
757	TOTA			
LN	DIA—contd			
C-DONATIONS FOR CHARITABLE PURPOSES				
U. 2.—RELIEF AND REPA- TRIATION OF DESTI- TUTE INDIANS FROM FOREIGN COUNTRIES.	3,158	3,500	3,500	3,500 (a)
C. 3—RELIEF, REPATRIA- TION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITHIN				
BRITISH (Non-voted . EMPIRE (Voted .	760	300 1,500	500	500 (a)
Total .	760	2,000	500	500
D.—SPECIAL COMMISSIONS OF EN- QUIRY				
D. 1.—TARIFF BOARD				
D. 1 (1)—PAY OF				
OFFICERS. \{\begin{aligned}Non-voted\\Voted\end{aligned}.	33,641 72,941	1,37,300	3,800 300	1,37,300
TOTAL	1,06,582	1,37,300	4,100	1,37,300
D. 1 (2)—PAY OF ESTABLISHMENTS	17,702	24,600	4,000	25,000
D. 1 (3) —TRAVELLING EX-				
PENSES. $\begin{cases} Non\ voted \\ Voted \end{cases}$.	<i>3,383</i> 19,363	20,400	1,000	19,600
TOTAL .	22,746	20,400	1,000	19,600
D. 1 (4) —GRNATS-IN-AID CONTRIBU- \int Non-voted TIONS, ETC. \(\bar{\chi}\) Voted	498	1,200		1,200
TOTAL	498	1,200		1,200
D. 1 (5)—OTHER EXPEN- SES:	19,206	16,000	31,100	16,000
				

(a) Relates to India General

	Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40 Rs	Budget Estimate 1940-41,
	Re	Rs	Ks	T/A
	INDIA-co	nta		
E —PILGRIMAGE BEYOND INDIA E. 3 —EXPENDITURE IN CON- NECTION WITH DESTI- TUTE INDIANP ILGRIMS REPATRIATED FROM THE HEDJAZ	1,836	8,000	9,000	8,000 (a)
F — MISCELLANEOUS COMPENSA- TIONS				
Compensation to Maharaja of Kissengarh for loss of transit duties on Raj putana Malua Railway	20,000	20,000	20,000	20,000 (b)
G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS				
House-tax and other taxes on Imperial buildings in Simla		30,000		31,000 (c)
House tax on Central Stationery Office buildings in Calcutta		11,100		10,800 (d)
Rents, rates and takes on Central buildings at Calcutta Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secre				3,05,900 (c)
tariat Supply of electric energy at the		2,01,800	•	3,16,400 (c)
Central Government office buildings, Bombay Supply of electric energy at the Central Stationery Office build-		28,600		18,300 (c)
ings in Calcutta		2,600		2,600(d)
TOTAL .	2,52,895	2,74,400	2,75,200	4,85,000
H.—CONTRIBUTIONS		•		
H 1—GRANTS-IN-AID, CON- TRIBUTIONS, ETC, AD- MINISTERED BY THE HOME DEPARTMENT				
Grants to the Central Organisation of the Society for the prevention of cruelty to animals		3,000		
Grants-in-aid to the Association for Moral and Social Hygiene (India)		3,800	*	••
Contribution to the Asso- ciation for Moral and Social Hygiene in India				4,000
TOTAL	8,000	6,800	6,800	4,000
Relate to — (a) Jedda (b) Rajoutana		-		

⁽b) Rajputana (c) India General

⁽d) Central Stationery Office, Calcutta

Numbers 1939- 1940- 40 41	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	$\mathbf{R}_{\mathtt{S}}$	R_{S}	Rs.
IND	IA—contd.			
H —CONTRIBUTIONS—concld				
H 2—GRANTS-IN-AID, CONTRIBUTIONS, ETC, ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HEALTH AND LANDS Scheme for the improvement of Simla India Olympic Association Girl Guide Association,		2,000		5,00,000 2,000
India		2,500		2,500
TOTAL	4,500	4,500	4,500	5,04,500
H 3—GRANTS-IN-AID, CONTRIBUTIONS, ETC, ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPARTMENT Contribution to Empire Parliamentary Association (by British India Branch)	2,700	2,700	2,700	2,700
—SOLDIERS' BOARDS I 1—INDIAN SOLDIERS' BOARD I 1 (1)—PAY OF OFFICERS				
1 1 Secretary	2,400	2,400	2,400	2,90
I 1 (2) —PAY OF ESTABLISH- MENTS				
7 7 Clerks, servants, etc (at rates varying from Rs 14 to Rs 300)	10,365	11,000	10,600	11,20
I 1 (3) —ALLOWANCES, HONO- RARIA ETC Travelling and other allow-				
ances	2,157	2,400	2,400	1,10
I. 1 (4) —OTHER EXPENSES Miscellaneous contingencies	246	400	400	40
2 —RAJPUTANA INDIAN SOLDIERS' BOARD				
I 2(1)—PAY OF ESTABLISH- MENTS	761	700	800	90
1 2 (2) —ALLOWANCES, HONO- RARIA, ETC	196	200	200	20
1 2(3)—OTHER EXPENSES	146	200	200	20

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate. 1939-40	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs
IN	DIA-conte	d		
K —EXPENDITURE ON AIR RAID PRECAUTIONS				
Grant to Provincial Governments for expenditure on Air Raid precautions			2,52,000	2,88,100(a)
L —MISCELLANEOUS AND UNFORE- SEEN CHARGES				
L 2—EXPENDITURE ON ACCOUNT OF THE INDIAN DELEGATION AND THEIR ADVISERS FOR THE INDOBRITISH TRADE NEGOTIATIONS				
Indian Delegation to England for the Indo-British Trade Negotiations \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	2,722 15,108	••		••
TOTAL .	17,830			
L 4—TRADE NEGOTIATIONS WITH CEYLON				
Expenditure on account of the travelling and daily allow ances of official and non-official \(\int\) Non-voted		2,000	^	0.000/23
Advisers (Voted	***	5,000	•	2,000(b) 12,000(b)
Total .	•	7,000		14,000
L 5.—IMPERIAL CONFERENCE		•	300	
L. 6.—WRITE OFF OF IRRECO- VERABLE GOVERNMENT MONEY DUE FROM LATE GOVERNMENT BANKERS IN				
TIBET		2,29,900	2,29,800	
L. 7—OTHER ITEMS				
Remuneration to the Reserve Bank of India in connection with the management of				
Mysore Government loans • Leave salary of Defence Department Officers lent to		4,700		3,500(c)
the Crown Department		200	-	
$egin{array}{c} ext{Non-voted} \ ext{Voted} \end{array}$	11,665 5,142	4,900	4,500	3,500
TOTAL .	16,807	4,900	4,500	3,500

⁽a) Relates to Home Department
(b) Relates to Commerce Department
(c) Relates to India General

•	Actuals, 1938 39 Rs	Budget Est_mate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940 41.
Tī	NDIA—cone		145	104
M —OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) Loss by exchange on local transactions \[\begin{align*} \text{Non-voted} \\ \text{Voted} \end{align*}	1,121 726	1,100 500	<i>1,100</i> 300	1,100(b) 300(a)
TOTAL	1,847	1,600	1,400	1,400
N.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY	2,000	76.000	700	70,000(-)
₹Voted .	19,517	16,900	16,900	16,800(a)
TOTAL	21,517	16,900		16,800
P.—CHARGES IN CONNECTION WITH THE CELEBRATION IN INDIA OF HISMAJESTY'S CORONATION	1,782			
Q.—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS	3,42,413		3,00,000	
TOTAL FOR INDIA .	8,89,575	8,09,000	11,95,000	15,78,000
Non-voted . Voted .	77,430 8,12,145	26,000 7,83,000	28,000 11,67,000	26,000 15,52,000
	MADRAS			
B.—COST OF BOOKS AND PERIODICALS B 3—PAYMENTS FOR SUPPLY OF BOOKS, ETC, TO THE HIGH COMMISSIONER FOR INDIA	168	200	200	200
C.—DONATIONS FOR CHARITABLE PURPOSES C. 1 —MISCELLANEOUS CHARITABLE EXPEND- ITURE Charges on account of European Vagrants				500
C. 4.—SUBSISTENCE ALLOW- ANCE TO DISTRESSED SEAMEN	33	100	500	100
Relate to — (a)India Gene (b) $ \begin{cases} Bagdad \\ Tehran \end{cases} $	ral .		38 000 100 ,100	

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	\mathbf{R} 9	Rs	R_8
MAI	DRAS—con	cld		
E —PILGRIMAGE BEYOND INDIA E 6 —ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC Payment to Madras Govern- ment for cost of administra- tion of statutory and non-		,		
statutory functions relating to 'Haj Pilgrimage'	1,579	1,600	1,600	1,600
L.—MISCELLANEOUS AND UN- FORESEEN CHARGES L 3—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	1,344	1	1,500	1,400
L 7—OTHER ITEMS	2,005	1,600	100	100
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	89	500	100	100
Total for Madpas	5,218	4,000	4,000	4,000
D	OMBAY			
B.—COST OF BOOKS AND PERIODICALS B 3 —PAYMENTS FOR SUPPLY OF BOOKS, ETC, TO THE HIGH COMMISSIONER FOR INDIA	544	900	800	800
C.—DONATIONS FOR CHARITABLE PURPOSES C 2—RELIEF AND REPAT- RIATION OF DESTI- TUTE INDIANS FROM FOREIGN COUNTRIES	1,574	1,200	1,200	1,200
C 4—SUBSISTENCE ALLOW- ANCE TO DISTRESSED SEAMEN	70	200	200	200
TOTAL	1,644	1,400	1,400	1,400
E.—PILGRIMAGE BEYOND INDIA E. 1 —PILGRIM CHARGES E 1 (1) —PAY OF OFFICERS Special Pay	1,200	1,000	1,200	1,200
E 1 (2)—PAY OF ESTAB- LISHMENTS Clerks S M S Officer's special pay Temporary establishment Probable savings	,	800 -500 400		800 500 400 —200
Total .	1,346	1,700	600	1,500

i i		Actuals, 1938-39 Rs	Budget Estimate, 1939-40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940-41 Rs
	BOI	МВАУ— сол	ntd.		
E —PILGRIMAGE BEY concid		ALDIAL CO.			
E. 1 —PILGRIM CH. E 1 (3) —ALLO NORARIA, House-rent lowances	WANCES, HO-	, 110	100	100	100
pilgrims Special arra Bombay	INGENCIES vaccination of ingement at for the anti-		2,000		1,400
Haj Pilgri			1,000	· ·	900
	t m F Shed ock—Bombay		900		900
	penses to the		200		200
	TOTAL	2,932	4,100	3,900	3,400
	$egin{array}{l} Non ext{-}voted \ ext{Voted} \end{array}$	1,200 4,388	1,000 5,900	1,200 4,600	1,200 5,000
Total for Pilgrim Ch.	ARGES	5,588	6,900	5,800	6,200
E. 4 —GRANTS IN- PORT HAJ COMM		2,000	2,000	2,000	4,000
E 5—SUBSIDY TO RAN QUARA TION FUND					15,000
	$egin{aligned} Non ext{-}voted \ ext{Voted} \end{aligned}$	1,200 6,388	7,900 7,900	1,200 6,600	1,200 24,000
Total for Pilgrin India	AGE BEYOND	7,588	8,900	7,800	25,200
F -MISCELLANEOUS	COMPENSA-				
TIONS Compensation State Other compe	n to Janyıra		$ \begin{cases} 13,000 \\ 2,000 \\ 1,000 \end{cases} $		13,000 1,800 1,500
	Non voted Voted	14,774 1,124	15,000 1,000	14,800 1,500	14,800 1,500
	COTAL .	15,898	16,000	16,300	16,300
G.—RENTS, RATES A ON CENTRAL BUIL	ND TAXES	2,405			
ernment fo	N AIR RAID covincial Gov- or expenditure d Precautions		*	66,000	51,000(a)

(a) Relates to Home Department

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	Rs
вом	IBAY—con	cld		
LMISCELLANEOUS AND UN- FORESEEN CHARGES L. 3 —ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	200	200	200	200
L 7—OTHER ITEMS . Miscellaneous		3,600		3,600
Leave salary of Crown Representatives Establishment debitable to Central revenues Commission to Banks on remittances in settlement of the account current with the Aden Government		1,000		400
	4.005	4.000	7.400	
TOTAL	4,825	4,600	7,400	4,000
M —OTHER CHARGES (INCLUD- ING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) N.—PAYMENTS ARISING OUT OF THE MILITARY LANDS	1,27,338			•
SCHEME, BOMBAY	487	2,000	2,100	1,100
TOTAL FOR BOMBAY	1,60,929	34,000	1,02,000	1,00,000
Non voted . Voted .	15,974 1,44,955	16,000 18,000	<i>16,000</i> 86,000	16,000 84,000
D 0000 00 00000 AND 00000	BENGAL.			
B.—COST OF BOOKS AND PERIODI- CALS B 2—PAYMENTS TO REUTERS	49,200	49,200	49,20	49,200
B 3—PAYMENTS FOR SUPPLY OF BOOKS, ETC, TO THE HIGH COMMISSIONER FOR INDIA	978	1,500	1,000	1,000
C-DONATIONS FOR CHARITABLE PURPOSES C 1-MISCELLANEOUS CHA- RITABLE EXPENDI- TURE Deportation charges			1,000	
C. 2—RELIEF AND REPATRI- ATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES	178	500	800	500
C 4—SUBSISTENCE ALLOW- ANCE TO DISTRESSED SEAMEN		100	100	100
Total for Donations for Charitable purposes	178	600	1,900	600
•	. –			

NUMBERS 1939- 1940- 40 41	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs	$\mathbf{R}\mathbf{s}$	Rs	Rs
BE	NGAL—con	ntd		
E.—PILGRIMAGE BEYOND INDIA E. 4—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE	5,000	6,500	4,000	7,700
G —RENTS, RATES AND TAXES ON CENTRAL BUILDINGS House tax on Museum building in Calcutta . H —CONTRIBUTIONS .	16,815	16,800	16,800	17,000
H 1—GRANTS-IN-AID, CONTRIBUTIONS, ETC, ADMINISTERED BY THE HOME DEPARTMENT				
Maintenance of the Victoria Memorial		40,000		40,000
Maintenance of the Victoria Memorial				5,000
Total	40,000	40,000	40,000	45,000
J.—KIDDERPORE ORPHANGANJ MARKET J. 1—PAY OF OFFICERS .	3,421	2 600	2 600	2 000
1 1 Superintendent	3,421	3,600	3,600	3,800
J. 2—PAY OF ESTABLISH- MENTS				
13 Clerks, moharir, sarcars, peons, etc (at rates varying from Rs 15 to Rs 60)	3,424	3,600	3,600	3,600
J 3—ALLOWANCES, HONO- RARIA, ETC House-rent and other allow- ances	39	100	100	100
J 4—CONTINGENCIES				41,200
Miscellaneous contingencies Deduct—Lump reduction		38,600 —200		41,200
Total	36,027	38,400	38,200	41,200
J. 5 —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DE-PARTMENTS, ETC Amount payable to the Government of Bengal on account of share co t of the pay of the Khas-Mahal Officer and leave and pension contribution of the Superintendent	1,525	1,500	1,500	1,500
dent	1,020	1,000		
TOTAL FOR KIDDERPORE ORPHANGANJ MARKET	44,436	47,200	47,000	50,200

	Actuals, 1938-39.	Badget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Ra ,	Rs.
	NGAL-cor	rcld.		
K —EXPENDITURE ON AIR RAID PRECAUTIONS Grants to Provincial Gov-				
ernment for expenditure on Air Raid Precautions			86,000	1,61,000(a)
L.—MISCELLANEOUS AND UN- FORESEEN CHARGES · L 3 —ANNUAL STIPENDS TO HOLDERS OF LITE-				
RARY TITLES .		2,700	2,300	2,300
L 7—OTHER ITEMS Miscellaneous	2,498		ļ	كليمت ميدين ناميم كيارات والمحد
M —OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) Irrecoverable temporary loans written off		500		
Loss by exchange on local transactions		500		1,300
Total	1,229	500	1,800	1,300
O.—WORKS Other Works	12,365	16,000	16,000	20,700
TOTAL FOR BENGAL .	1,72,699	1,81,000	2,66,000	3,56,000
UNITE	D PROVIN	ICES		
B —COST OF BOOKS AND PERIODICALS B 3 —PAYMENTS FOR SUPPLY OF BOOKS, ETC, TO THE HIGH COMMISSIONER FOR INDIA	108	200	200	200
F — MISCELLANEOUS COMPENSA- TIONS	100			200
Compensation to Maharaja, Scindia . Compensation to Maharaja,		1,000		1,000
Benares Compensation to Raja Mo-		1,00,000		1,00,000
hendra Man Sıngh		24,000		24,000
Total .	1,29,211	1,25,000	1,25,000	1,25,000
L —MISCELLANEOUS AND UN- FORESEEN CHARGES L 3 —ANNUAL STIPENDS TO HOLDERS OF LITE-				
RARY TITLES	600	800	600	600
L 7—OTHER ITEMS			200	200
Total for United Provinces .	1,29,919	1,26,000	1,26,000	1,26,000
Non-voted Voted	1,29,211 708	1,25,000 1,000	1,25,000 1,000	1,25,000 1,000

	Actuals, 1938 39.	Budget Estimate, 1939-40.	Rovised Estimate, 1939 40.	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs.	Rs.
	PUNJAB.			
B.—COST OF BOOKS AND PERIODICALS B 3—PAYMENTS FOR SUPPLY OF BOOKS, ETC, TO THE HIGH COMMISSIONER FOR INDIA	337	600	600	600·
L —MISCELLANEOUS AND UNFORE- SEEN CHARGES ·				
L 3 —ANNUAL STIPENDS TO HOLDERS OF LITE- RARY TITLES	100	400	400	400
L 7—OTHER ITEMS	3,906	•	•	
TOTAL,	4,306	400	400	400
M —OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) Lorn by Exchange on Local transactions		3,000	1,000	4.000
Torax for Pt.: Jab	8,679		5,000	4,000
		4,000	0,000	5,000
Non voted Voted .	3,906 1,773	1,000	5,000	5,000
	BIHAR.			
B.—COST OF BOOKS AND PERIODICALS. B. C.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE HIGH COMMISSIONER FOR INDIA	25	•		
L -MISCELLANEOUS AND UN FORESEEN CHARGES				
L 3—ANNUAL STIPENDS TO HOLDERS OF LITE- RARY FITLES		•		
L 7-OIHER IFEMS Non roted Voted	2,279 371		•	
Total for Bihar .	. 2,875			
Non noted Voted	2,279 . 596	•		

	Actuals, 1038-39	Bu lget Estimate, 1939-40	Revised Estimate, 1939 40.	Budget Estimate, 1910-41.
	$\mathbf{R}s$	$\mathrm{R}\varepsilon$	Rs	Rs
CENTRAL PRO	OVINCES A	IND BERA	R.	
A -ALLOWANCES, REWARDS, ETC.	221	* •	• •	• •
	ASSAM.			
aALLOWANCES, REWARDS, LTC,	100	•	•	
L_MISCFLIANFOUS AND UNFORE- SEEN CHARGES				
I. 3—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	100		••	•
TOTAL FOR ASSAU	200			• •
NORTH-WEST	FRONTIEF	R PROVINC	E	
D — SPECIAL COMMISSIONS OF ENQUIRY				
D 2—OTHER COMMISSIONS AND COMMITTEES				
D 2 (1)—GRANTS IN-A I D, CONTRIBUTIONS, ETC	7,500		•	•
M —OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	607	•	*	·
TOTAL FOR N.W F P	8,107	• •	•	4
(ORISSA			
L —MISCELLANEOUS AND UNFORE SEEN CHARGES •				
L 1—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PROVINCE OF ORISSA			1,000	
-	-			
	SIND			
2 DONATIONS I OR CHARITABLE PURPOSES				
C 1.—MISCELLANEOUS CHA-				

-	_Actuals, 1938-39 Rs.	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939 40 Rs	Budget Estimate, 1940-41.
S	IND—concld	. .		
E.—PILGRIMAGE BEYOND INDIA: E 1—PILGRIM CHARGES E.1(1)—PAY OF OFFICERS. Special pay to Port Health Officer	600	600	600	600
E. 1 (2) —PAY OF ESTABLISH- MENTS	560	600	300	600
E 1 (3) —ALLOWANCES, HONORARIA, ETC	146	100	100	200
E 1 (4) —CONTINGENCIES Contingencies Special arrangements at Karachi for the anti- Cholera inoculation of		4,600		4,500
Haj Pilgrims		5,000		5,000
TOTAL .	15,062	9,600	8,300	9,500
TOTAL FOR PILGRIM CHARGES .	16,368	10,900	9,300	10,900
E 2.—PORT HAJ COMMITTEES E. 2 (1) —PAY OF ESTAB- LISHMENTS	1,772			,
E. 2 (2) —ALLOWANCES, HO- NORARIA, ETC.:	N. ANTINE			
Travelling allowance, etc	273		•	
Total for Port Haj Committees .	2,045	••		
Total for Pilgrimage beyond India	18,413	10,900	9,300	10,900
L.—MISCELLANEOUS AND UNFORESEEN CHARGES L 3.—ANNUAL STIPENDS TO HOLDERS OF LITE- RARY TITLES	100	100	100	100
Total for Sind .	18,948	11,000	10,000	11,000
M.—OTHER CHARGES (INCLUDING	COORG.			
LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	50	1,000	4,000	1,000
				43

DEMAND No. 64

GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with Grants-in-aid to Provincial Governments.

Voted: Sixty-one Thousand Rupees

Non-voted: Three Crores and Three Lakhs of Rupees

II-A. Sub-Heads under which this Grant will be accounted for on behalf of the Finance Department.

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A —GRANTS-IN-AID TO PROVIN- CIAL GOVERNMENTS •			ı	
A 1—UNITED PROVINCES .	25,00,000	25,00,000	25,00,000	25,00,000
A 2—ASSAM	30,00,000	30,00,000	30,00,000	30,00,000
A 3-NORTH-WEST FRONT-				
IER PROVINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
A 4—ORISSA .	43,00,000	<i>43,00,000</i>	43,00,000	43,00,000
A 5—SIND	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000
A 6—COORG	1,71,600	1,16,000	1,16,000	61,000
TOTAL .	3,04,71,600	3,04,16,000	3,04,16,000	3,03,61,000
Non-voted .	3,03,00,000	3,03,00,000	3,03,00,000	3,03,00,000
Voted .	1,71,600	1,16,000	1,16,000	61,000
II-B CIRCLES of Account in which UNITED PROVINCES	this Grant v 25,00,000 30,00,000	vill be accour 25,00,000 30,00,000	nted for :— 25,00,000 30,00,000	_25,00,000 30,00,000
NORTH-WEST FRONTIER PRO-				
VINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
ORISSA . · · ·	43,00,900	43,00,000	43,00,000	43,90,000
SIND · · ·	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000
COORG	1,71,600	1,16,000	1,16,000	61,000
Total .	3,04,71,600	3,04,16,000	3,04,16,000	3,03,61,000

3,03,00,000

1,71,600

3,03,00,000 3,03,00,000

1,16,000

1,16,000

3,03,00,000

[61,000

Non-voted

Voted

	Actuals, 1938-39	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	\mathbf{R} s	$\mathbf{R}\mathbf{s}$	Rs.	Rs.
III. DETAILS of the foregoing .				
UNITE	D PROVIN	ICES		
A —GRANTS-IN-AID TO PROVIN- CIAL GOVERNMENTS.				
A 1—UNITED PROVINCES	25,00,000	25,00,000	25,00,000	25,00,000
•	ASSAM.			
A 2—ASSAM·····	30,00,000	30,00,000	30,00,000	30,00,000
; NORTH-WEST	FRONTIE	R PROVINC	Œ.	
A. 3—NORTH-WEST FRONTIER PROVINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
,	ORISSA.			
A. 4—ORISSA:	43,00,000	43,00,000	43,00,000	43,00,000
	SIND.			
A. 5—SIND:	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000
	COORG.			
A. 6.—COORG · .	1,71,600	1,16,000	1,16,000	61,000

DEMAND No. 65.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to meet Expenses in connection with Miscellaneous Adjustments between the Central and Provincial Governments.

Voted: One Lakh and Sixty-two Thousand Rupees.

II-A. SUB-HEAD under which this Grant will be accounted for on behalf of the Finance Department.

						Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
						Rs.	$\mathbf{R}\mathbf{s}$	Rs.	Rs.
B	IISCELLAN BETWEEN T ROVINCIAL	HE CE	NTR	AL A	ND	1,61,213	1,62,000	1,61,000	1,62,000
П-В.	CIRCLES	of Ac	cour	ıt ın	whic	h this Gran	at will be acc	ounted for	
	MADRAS	•	•	•	•	27,361	29,000	30,000	30,000
	BOMBAY		•		•	28,386	32,000	27,000	27,000
	BENGAL	•			•	30,452	34,000	30,000	30,000
	UNITED P	ROVIN	CES		•	19,268	19,000	19,000	19,000
	PUNJAB	•		•	•	17,179	6,000	7,000	7,000
	BIHAR		•	•		16,174	15,000:	16,000	16,000
	CENTRAL		INCE	S A	ND				•
	BERA	lR		•	•	12,354	15,0 00	11,000	12,000
,	ASSAM	•	•	•	•	3,178	5,000	4,000	4,000
	NORTH-WI		FRO	ITNC	$\mathbf{E}\mathbf{R}$				
		INCE	•	•	•	903	1,000	1,000	1,000
	ORISSA		•	•	•	1,736	2,000	1,000	1,000
	SIND		•	•	•	4,222	4,000	15,000	15,000
			Tor.	ΑL	•	1,61,213	1,62,000	1,61,000	1,62,000
m.	DETAILS fo	or the	foreg	oıng					

MADRAS

27,361

29,000

30,000

30,000.

A —MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS •

				
, and the second	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs	Rs.
	BOMBAY.			
A —MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS Payment to the Provincial Government in connection with the administration of the Petroleum Act		8,000	,	7,000
Payment to the Provincial Go- vernment in connection				
with the administration of the Explosives Act		24,000		20,000
TOTAL FOR BOMBAY	28,386	32,000	27,000	27,000
•				
,	BENGAL.			
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.				١
Payments to Provincial Governments of fees re- covered under the Petro- leum Acts Payments to Provincial Governments of fees re- covered under the Ex-		34,000		13,000
plosives Acts	J			17,000
TOTAL FOR BENGAL •	30,452	34,000	30,000	30,000
Unitr	ED PROVIN	CES.		
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS Payments to the Provincial Government on account of fees realised by them and Agency charges, etc, under				,
the Petroleum and Explo- sives Acts, 1937	19,268	19,000	19,000	19,000
	PUNJAB			
A.—MISCELLANEOUS ADJUSTMENTS	3			
BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS .	17,179	6,000	7,000	7,000
	BIHAR	,		
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS	16,174	15,000	16,000	16,000

,	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Bs.	Rs.	Rs.	Rs.
CENTRAL PE	ROVINCES A	ND BERAR.		
A —MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS	12,354	15,000	11,000	12,000
	ASSAM.			~
A —MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS	3,178	5,000	4,000	4,000
NORTH-WEST	FRONTIE	R PROVINCE		
A -MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS	903	1,000	1,000	1,000
	ORISSA			
A -MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS .	1,736	2,000	1,000	1,000
	SIND.			
A —MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS	4,222	4,000	15,000	15,000

DEMAND No. 66.

DELHI.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Delhi Administration.

Voted · Fifty Lakhs and Eighty Thousand Rupees

Non-voted Two Lakhs and Seventy-five Thousand Rupees

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	, Rs	Rs		Rs
SUMMARY				
ACCOUNT I —DIRECT DEMANDS ON THE RE-	T 00 0			
VENUE	1,00,730	1,20,100	1,02,200	1,01,900
ACCOUNT IIGENERAL (Non-voted ADMINISTRATION Voted .	90,021 3,80,348	<i>93,000</i> 3,80,500	<i>84,200</i> 3,56, 7 00	<i>92,400</i> 3,75,600
ACCOUNT III—ADMI. \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	13,320	21,000	13,400	16,700
, JUSTICE (Voted .	2,70,483	2,63,600	2,74,400	2,66,000
ACCOUNT IV —JAILS				
AND CONVICT SETTLEMENTS.	1,08,494	96,700	98,600	1,08,300
(Non-voted	48,746	62,300	64,200	67,600
ACCOUNT V —POLICE .	20,7 20	02,000	0.1,200	01,000
(Voted .	11,81,887	11,45,900	11,37,300	12,15,200
ACCOUNT VI -EDUCATION .	9,36,923	9,76,300	9,81,300	11,58,900
ACCOUNT VII —MEDICAL (Non voted	39,196	38,000	40,200	36,800
(Voted .	7,44,517	7,32,600	7,28,500	7,30,100
(Non voted	49,761	43,700	44,000	23,500
ACCOUNT VIII.—PUBLIC { HEALTH (Voted .	3,31,314	2,73,400	2,14,000	2,95,500
ACCOUNT IX -OTHER (Non voted	1,987	••		
EXPENDITURE {	** ** 000	0.15 000	0.00.000	0.00 500
HEADS	11,74,206 73,598	8 ,17, 900 <i>60,000</i>	9,39,000 <i>73,000</i>	8,26,500 <i>38.000</i>
IN ENGLAND . Voted .	12,477	1,000	14,000	2,000
TOTAL .	5 5,58,008	51,26,000	51,65,000	53,55,000
Non-voted	3,16,629	3,18,000	3,19,000	2,75,000
Voted •	52,41,379	48,08,000	48,46,000	50,80,000

	Actuals. 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
EXPENDITURE INCLUDED IN OTHER DEMANDS	Rs.	Rs.	Rs_ullet	Rs.
IRRIGATION	2,626 29,303	6,000 <i>60,500</i>	4,000 <i>57,500</i>	27,000 <i>44,000</i>
SENTATIVE • EXTERNAL AFFAIRS	41,120 730	41,900 600	41,800 700	40,300 600
MISCELLANEOUS DEPARTMENTS CIVIL WORKS (Non-voted) Voted	1,140 <i>5,07,188</i> 44,63,970	1,200 4,97,000 44,10,000	1,500 <i>4,30,000</i> 47,65,00 0	1,500 7, <i>15,000</i> 67,19,000
STATIONERY AND PRINTING MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR,	1,596	2,800	2,500 14,000	2,500 13,100
1939	50,47,673	50,20,000	53,17,000	75,63,000
Total . Non-voted	5,78,341	6,00,000	5,44,000	8,13,000
Voted .	44,69,332	1,01,46,000	1,04,82,000	67,50,000 1,29,18,000
GRAND TOTAL . Non-voted	8,94,970	9,18,000	8,63,000	10,88,000
Voted .	97,10,711	92,28,000	96,19,000	1,18,30,000
II. SUB-HEADS under which this G HOME DEPARTMENT	rant will b	e accounte	d for on be	half of the
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE A.—LAND REVENUE A. 1 —LAND RECORDS		~	•	
A 1 (1)—PAY OF ESTABLISHMENTS	00 22			
A 1(2)—OTHER CHARGES	30,511 2,221	31,200 4,000	30,000 3,500	31,600 3,400
A 1 (2) —OTHER CHARGES Total foe Land Records				
• •	2,221	4,000	3,500	3,400
Total for Land Records A 2 —SURVEY AND SETTLE-	2,221	35,200	3,500	3,400
Total for Land Records A 2 —SURVEY AND SETTLE- MENT Total for Land Revenue B.—EXCISE B 1 —COMPENSATIONS	32,732	4,000 35,200 17,400	3,500	3,400
Total for Land Records A 2 —SURVEY AND SETTLE- MENT Total for Land Revenue B.—EXCISE	32,732	4,000 35,200 17,400 52,600	3,500	35,000
Total for Land Records A 2 —SURVEY AND SETTLE- MENT Total for Land Revenue B.—EXCISE B 1 —COMPENSATIONS B 2 —PAY OF ESTABLISH- MENTS	2,221 32,732 32,732 11,530	4,000 35,200 17,400 52,600 100 14,700	3,500 33,500 33,500 12,700	35,000 35,000 35,000
Total for Land Records A 2 —SURVEY AND SETTLE-MENT Total for Land Revenue B.—EXCISE B 1 —COMPENSATIONS B 2 —PAY OF ESTABLISH-MENTS MENTS B 3 —OTHER CHARGES Total for Excise C.—STAMPS	2,221 32,732 32,732 11,530 36,094	4,000 35,200 17,400 52,600 100 14,700 32,300	3,500 33,500 33,500 12,700 34,300	3,400 35,000 35,000
Total for Land Records A 2 —SURVEY AND SETTLE-MENT Total for Land Revenue B.—EXCISE B 1 —COMPENSATIONS B 2 —PAY OF ESTABLISH-MENTS MENTS B 3 —OTHER CHARGES Total for Excise	2,221 32,732 32,732 11,530 36,094	4,000 35,200 17,400 52,600 100 14,700 32,300	3,500 33,500 33,500 12,700 34,300	35,000 35,000 35,000
Total for Land Records A 2 —SURVEY AND SETTLE- MENT Total for Land Revenue B.—EXCISE B 1 —COMPENSATIONS B 2 —PAY OF ESTABLISH- MENTS B 3 —OTHER CHARGES Total for Excise C.—STAMPS C 1 —PAY OF ESTABLISH- MENTS	2,221 32,732 32,732 11,530 36,094 47,624 660	4,000 35,200 17,400 52,600 100 14,700 32,300 47,100	3,500 33,500 33,500 12,700 34,300 47,000	35,000 35,000
A 2 —SURVEY AND SETTLE-MENT TOTAL FOR LAND REVENUE B.—EXCISE B 1 —COMPENSATIONS B 2 —PAY OF ESTABLISH-MENTS MENTS TOTAL FOR EXCISE C.—STAMPS C 1 —PAY OF ESTABLISH-MENTS C 2 —OTHER CHARGES TOTAL FOR STAMPS C 1 —PAY OF ESTABLISH-MENTS C 2 —OTHER CHARGES D.—FOREST D 1 —PAY OF ESTABLISH-	2,221 32,732 32,732 11,530 36,094 47,624 660 11,857 12,517	4,000 35,200 17,400 52,600 100 14,700 - 32,300 47,100 700 11,600 12,300	3,500 33,500 33,500 12,700 34,300 47,000 700 12,300 13,000	3,400 35,000 35,000 13,300 32,200 45,500 700 12,300 13,000
Total for Land Records A 2 —SURVEY AND SETTLE-MENT Total for Land Revenue B.—EXCISE B 1 —COMPENSATIONS B 2 —PAY OF ESTABLISH-MENTS MENTS Total for Excise C.—STAMPS C 1 —PAY OF ESTABLISH-MENTS C 2 —OTHER CHARGES Total for Stamps C 2 —OTHER CHARGES D.—FOREST	2,221 32,732 32,732 11,530 36,094 47,624 660 11,857	4,000 35,200 17,400 52,600 100 14,700 32,300 47,100 700 11,600	3,500 33,500 33,500 12,700 34,300 47,000 700 12,300	3,400 35,000 35,000 13,300 32,200 45,500 700 12,300

ACCOUNT I _DIRECT DEMANDS ON THE REVENUE—concid E.—REGISTRATION E 1 _PAY OF ESTABLISH.		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate 1940-41.•
ON THE REVENUE—concid E.—REGISTRATION E 1 —PAY OF ESTABLISH- MENTS E 2 —OTHER CHARGES TOTAL FOR REGISTRATION . 2,998 3,200 3,300 3,6 TOTAL ACCOUNT I . 1,00,730 1,20,100 1,02,200 1,01,6 ACCOUNT II —GENERAL ADMINIS- TRATION A.—CHIEF COMMISSIONER A 1 —PAY OF . Non-voted 64,174 65,400 62,700 64,6 OFFICERS (Voted . 9,491 7,300 7,300 7,300 7,300 A) A 2 —PAY OF . STABLISH- MENTS . 55,273 58,500 56,800 58,6 A 3 —ALLOWANCES, Non- HONORARIA, Noted 6,600 7,000 7,000 6,8 AND CONTIN. ADMINISTRATION . 600 600 600 600 TOTAL FOR CHIEF COMMISSIONER . 1,48,387 1,48,300 1,44,000 1,47,3 E.—DISTRICT ADMINISTRATION . 1,44,000 1,47,3 E.—DISTRICT ADMINISTRATION . 1,56,83 1,57,700 1,48,600 [1,55,0 B. 1 (2)—PAY OF ESTABLISH- MENTS . 1,56,883 1,57,700 1,48,600 [1,55,0 E. 1 (3)—ALLOWANCES, Non- HONORARIA, Voted 18,993 16,300 17,100 17,11 B 1 (4)—CONTINGENICES . 1,56,883 1,57,700 1,48,600 [1,55,0 E. 1 (4)—CONTINGENICES . 1,56,883 1,57,700 1,48,600 [1,55,0 E. 1 (5)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC . 608 600 600 600 B 1 (4)—CONTINGENICES . 1,56,883 1,57,700 1,48,600 [1,55,0 E. 1 (5)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC . 60,417 58,000 61,000 [1,63,1 E. 1 (6)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC . 608 600 600 600 B 1 (6)—DDUCT — AMOUNT CHARGABLE TO THE HEAD 64—EXPEN- DITURE CONFECTED WITH THE WAR, 1939	-	Rs.	Rs.	Rs	Rs.
E 1—PAY OF ESTABLISH- MENTS E 2—OTHER CHARGES Total for Registration ACCOUNT II —GENERAL ADMINIS- TRATION A.—CHIEF COMMISSIONER A 1—PAY OF (Non-voted) A 2—PAY OF ESTABLISH- MENTS A 3—ALLOWANCES, (Non- TRIBUTIONS, ETC B 1 (2)—PAY OF ESTABLISH- MENTS B 1 (3)—ALLOWANCES, (Non- HONGRARIA, (voted) B 1 (4)—CONTINGEN (Voted) COFFICERS	ON THE REVENUE—concld				
MENTS 2,998 3,100 3,200 3,50 3,50 1,50 100					
Total Account I	MENTS .	2,998		3,200 100	3,500 100
A.—CHIEF COMMISSIONER A.—CHIEF COMMISSIONER A 1 —PAY OF {	Total for Registration .	2,998	3,200	3,300	3,600
## TRATION A.—CHIEF COMMISSIONER A 1—PAY OF	TOTAL ACCOUNT I .	1,00,730	1,20,100	1,02,200	1,01,900
A.—CHIEF COMMISSIONER A 1—PAY OF	ACCOUNT II —GENERAL ADMINIS-				
A 1—PAY OF OFFICERS (Voted . 9,491 7,300 7,300 7,300 7,300 A 2—PAY OF ESTABLISH-MENTS . 55,273 58,500 56,800 58,6 A 3—ALLOWANCES, (Non-HONGARIA Voted 6,600 7,000 7,000 6,8 AND CONTIN- Voted 12,249 9,500 9,600 9,6 GENCIES . 600 600 600 600 600 600 600 600 600 6					
OFFICERS (Voted A 2—PAY OF ESTABLISH MENTS	(Non-voted	64,174	65,400	62,700	64,000
MENTS A 3—ALLOWANCES, (Non-HONORARIA voted 6,600 7,000 7,000 6,8 AND CONTIN- GENCIES (Voted. 12,249 9,500 9,600 9,6 A 4—GRANTS IN-AID, CON-TRIBUTIONS, ETC 600 600 600 600 1,44,000 1,47,3 B.—OISTRICT ADMINISTRATION-B 1—GENERAL ESTABLISH-MENTS B. 1 (1)—PAY OF [Non-voted 67,042 73,200 70,300 69,2 69,2 6] B. 1 (2)—PAY OF ESTABLISH MENTS B. 1 (3)—ALLOWANCES, (Non-HONORARIA, voted 2,476 2,000 1,500 2,1 6,500 17,100 17,100 17,100 11 (4)—CONTINGENCIES 60,417 58,000 61,000 63,1 16)—GRANTS-IN-AID, CONTINGENCIES 60,417 58,000 61,000 63,1 16)—DEDUCT — AMOUNT CHARGEABLE TO THE HEAD 64—EXPENDITURE CONECTED WITH THE WAR, 1939	OFFICERS (Voted .	9,491	7,300	7,300	7,700
HONORARIA AND CONTIN. QENCIES (Voted. 12,249 9,500 9,600 9,6 A 4 —GRANTS IN-AID, CONTRIBUTIONS, ETC . 600 600 600 600 600 TOTAL FOR CHIEF COMMISSIONER . 1,48,387 1,48,300 1,44,000 1,47,3 B.—DISTRICT ADMINISTRATION . B 1 —GENERAL ESTABLISH. MENTS . B. 1 (1)—PAY OF [Non-voted OFFICERS] Voted . 67,042 73,200 70,300 69,2 B. 1(2)—PAY OF ESTABLISH MENTS . 1,56,883 1,57,700 1,48,600 [1,55,0] B. 1 (3)—ALLOWANCES, (Non-HONORARIA), voted ETC (Voted 18,993 16,300 17,100 17,110 17,110 11,110) B 1 (4)—CONTINGENCIES . 60,417 58,000 61,000 63,1 B 1 (6)—DEDUCT — AMOUNT CHARGEABLE TO THE HEAD 64—EXPENDENT CONFICTED WITH THE WAR, 1939	MENTS .	55,273	58,500	56,800	58,600
GENCIES (Voted. 12,249 9,500 9,600 9,60 1 4 — GRANTS IN-AID, CONTENIBUTIONS, ETC. 600 600 600 600 600 600 600 600 600 60	HONORARIA voted	6,600	7,000	7,000	6,800
TRIBUTIONS, ETC . 600 600 600 6 600 TOTAL FOR CHIEF COMMISSIONER . 1,48,387 1,48,300 1,44,000 1,47,3 3.—DISTRICT ADMINISTRATION . B 1 —GENERAL ESTABLISH. MENTS . 1 (1)—PAY OF { Non-voted . 67,042 73,200 70,300 69,2	GENCIES (Voted.	12,249	9,500	9,600	9,600
B.—DISTRICT ADMINISTRATION · B 1 — GENERAL ESTABLISH · MENTS · B. 1 (1)—PAY OF { Non-voted of 67,042 of 73,200 of 70,300 of 69,2 of 70,400 of 70,300 of 70,3		600	600	600	600
B 1—GENERAL ESTABLISH- MENTS B. 1 (1)—PAY OF { Non-voted } 15,563	Total for Chief Commissioner .	1,48,387	1,48,300	1,44,000	1,47,300
B. 1 (1)—PAY OF \ Non-voted OFFICERS \ Voted \ . 67,042 \ 73,200 \ 70,300 \ 69,2 \ B. 1 (2)—PAY OF ESTABLISH MENTS \ . 1,56,883 \ 1,57,700 \ 1,48,600 \ [1,55,0] \ B. 1 (3)—ALLOWANCES, \ Non-HONORARIA, \ voted \ 2,476 \ 2,000 \ 1,500 \ 2,1 \ ETC \ (Voted \ 18,993 \ 16,300 \ 17,100 \ 17,10 \ 17,10 \ 17,100 \ 1	B 1—GENERAL ESTABLISH-		•	•	· · · · · · · · · · · · · · · · · · ·
B. 1 (2)—PAY OF ESTABLISH	B. 1 (1)—PAY OF \(\int Non-voted \)				18,300
B. 1 (3)—ALLOWANCES, (Non-HONORARIA, voted 2,476 2,000 1,500 2,1 ETC (Voted 18,993 16,300 17,100 17,100 17,100 11,	B. 1 (2)—PAY OF ESTABLISH		·		69,200
ETC (Voted 18,993 16,300 17,100 17,10 B 1 (4)—CONTINGENCIES . 60,417 58,000 61,000 63,1 B 1 (5)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC . 608 600 600 6 B 1 (6)—DEDUCT — AMOUNT CHARGEABLE TO THE HEAD 64—EXPEN- DITURE CONECTED WITH THE WAR, 1939 —14,000 —13,1 FOTAL FOR GENERAL ESTABLISHMENTS . 3,21,982 3,25,200 2,96,900 3,12,3 B 2—SUB-DIVISIONAL ESTB- LISHMENTS B 2 (1)—PAY OF OFFICERS B 2 (2)—PAY OF ESTABLISH- MENTS	B. 1(3)—ALLOWANCES, (Non-		•	1,48,600	[1,55,000
## 1 (4)—CONTINGENCIES					2,100
TRIBUTIONS, ETC . 608 600 600 6 B 1 (6)—DEDUCT — AMOUNT CHARGEABLE TO THE HEAD 64—EXPENDITURE CONECTED WITH THE WAR, 1939	B 1 (4)—CONTINGENCIES				63,100
CHARGEABLE TO THE HEAD 64—EXPENDITURE CONECTED WITH THE WAR, 1939	TRIBUTIONS, ETC .	608	600	600	600
DITURE CONECTED WITH THE WAR, 1939	CHARGEABLE TO THE		,	,	
WITH THE WAR, 1939					
B 2—SUB-DIVISIONAL ESTB- L1SHMENTS B 2 (1)—PAY OF OFFICERS B. 2 (2)—PAY OF ESTABLISH- MENTS MENTS B 2 (3)—ALLOWANCES, HONO- RARIA, ETC Total for Sub-divisional Establish-		••	• •	14,000	—13,100
L1SHMENTS B 2 (1)—PAY OF OFFICERS B, 2 (2)—PAY OF ESTABLISH- MENTS B 2 (3)—ALLOWANCES, HONO- RARIA, ETC Total for Sub-divisional Establish-	TOTAL FOR GENERAL ESTABLISHMENTS.	3,21,982	3,25,200	2,96,900	3,12,300
B 2 (1)—PAY OF OFFICERS B. 2 (2)—PAY OF ESTABLISH- MENTS B 2 (3)—ALLOWANCES, HONO- RARIA, ETC Total for Sub-divisional Establish-					
MENTS B 2 (3)—ALLOWANCES, HONO- RARIA, ETC Total for Sub-divisional Establish-	B 2 (1)—PAY OF OFFICERS	•			2,900
RARIA, ETC 2,1 Total for Sub-divisional Establish-	MENTS -				3,400
O 4					2,100
					8,400
Total for District Administration 3,21,932 3,25,200 2,96,900 3,20,7	TOTAL FOR DISTRICT ADMINISTRATION	3,21,992	3,25,200	2,96,900	3,20,700

	Actuals, 1938-39.	Budget Estimate, 1939 40. Rs.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
ACCOUNT II —GENERAL ADMINIS- TRATION—concld C—WORKS	Rs.	"Ks.	Rs.	Rs.
C. 1—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS C 2—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	36,668 36,668	- •	5 ,4 00 —5 ,4 00	50 0 —500
TOTAL FOR WORKS				
TOTAL ACCOUNT II •	4,70,369	4,73,500	4,40,900	4,68,000
Non-voted Voted .	90,021 3,80,348	93,000 3,80,500	84,200 3,56,700	92,400° 3,75,600
ACCOUNT III —ADMINISTRATION OF JUSTICE A.—HIGH COURTS AND CHIEF				
COURTS B.—LAW OFFICERS	64,780	69,400	69,400	66,600
B 1—PAY OF OFFICERS B 2—OTHER CHARGES	12,000 2,523	12,000 2,200	12,000 2,500	12,000 2,500
Total for Law Officers	14,523	14,200	14,500	14,500
C.—CIVIL AND SESSIONS COURTS C 1—PAY OF OF. {Non-voted} FICERS {Voted .} C 2—PAY OF ESTABLISH. MENTS	13,200 58,418 66,669	20,800 44,000 67,900	13,200 53,200 67,000	16,500° 47,100 67,100
C. 3 — OTHER CHAR- { Non-voted GES . { Voted . } C. 4 — DEDUCT — AMOUNT RECOVERED ON AC-	120 13,193	200 13,300	200 13,700	200 13,200
COUNT OF THE PUN- JAB SHARE OF COST OF DISTRICT AND SES- SIONS JUDGE, DELHI.	110	••		••
TOTAL FOR CIVIL AND SESSIONS COURTS.	1,51,490	1,46,200	1,47,300	1,44,100
D.—COURTS OF SMALL CAUSES.		-		
D 1—PAY OF OFFICERS . D 2.—PAY OF ESTABLISH.	13,061	13,900	14,700	15,300,
MENTS. D 3—OTHER CHARGES	12,775 , 2,040	13,000 1,900	13,000 1,900	13,300 1,900°
TOTAL FOR COURTS OF SMALL CAUSES	27,876	28,800	29,600	30,500
E.—CRIMINAL COURTS	25,134	26,000	27,000	27,000
Total Account III .	2,83,803	2,84,600	2,87,800	2,82,700′
Non voted Voted	13,320 2,70,483	21,000 2,63,600	13,400 2,74,400	16,700 2,66,000

	Actuals, 1938 39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	Rs.	Rs.	Rs.
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS				
A.—JAILS A. 1 — FAY OF OFFICERS A. 2 — PAY OF ESTABLSH-	6,429	4,800	4,700	4,800
MENTS A 3—ALLOWANCES, HONO- RARIA, ETC A 4—CONTINGENCIES	24,561 5,008 68,541	25,900 5,100 54,900	23,800 5,100 61,000	27,000 5,100 64,200
Total for Jails .	1,04,542	90,700	94,600	1,01,100
B —JAIL MANUI ACTURES B 1.—PURCHASE OF RAW MATERIALS B 2.—DEDUCT—RECOVERIES FOR SUPPLIES MADE TO THE MAINT PNANCE	4,992	8,200	5,000	8,200
DEPARTMENT	1,040	-2,200	1,000	1,000
TOTAL FOR JAIL MANUTACTURES .	3,952	6,000	1,000	7,200
TOTAL ACCOUNT IV .	1,08,191	96,700	98,600	1,08,300
ACCOUNT V — POLICE A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE A 1—PAY OF OFFI- (Non-voted	32,780	15 400	41,700	50,800
CERS Voted . A 2—PAY OF (Non voted ESTABLISH.	35,141 5,994	20,900 7,400	23,400 6,800	25,100 4,100
MENTS (Voted . A 3—GRANTS IN- AID, CONTRI- BUTIONS,	6,82,885 <i>1,611</i>	6,90,900 <i>1,800</i>	6,80,000 2,200	7,44,700 <i>1,800</i>
ETC (Voted . A 4—OTHER (Non-voted CHARGES (Voted . A. 5—CHARGES PAID TO	40,947 8,361 3,11,817	41,700 7,700 3,43,100	47,200 <i>10,500</i> 3,36,100	44,300 <i>10,900</i> 3 , 55 , 500
OTHER GOVERNMENTS, DEPARTMENTS, ETC.	5,437	4,500	4,500	4,500
TOTAL FOR DISTRICT EXECUTIVE FORCE,	11,54,973	11,63,400	11,55,400	12,41,700
B—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOV- ERNMENT POLICE TRAINING SCHOOLS . D—TRANSFERS TO THE GENERAL	70,308 3,700	33,600 11,200	33,600 12,500	37,200 3,900
POLICE FUND . L -DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND	4,665 3,013	4,000 4,000		ŧ
TOTAL ACCOUNT V	12,30,633	12,08,200	12,01,500	12,82,800
Non-voted Voted .	48,746 11,81,887	62,300 11,45,900	64,200 11,37,300	67,600 12,15,200

¢684	DEMANDS FOR GRANTS, 1940-41			
	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
ACCOUNT VI —EDUCATION				
A —GRANTS IN AID TO DELHI UNI- VERSITY • • • •	1,50,000	2,00,000	2,00,000	3,25,000
B —GOVERNMENT PROFESSIONAL COLLEGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,540	1,500	1,300	1,500
C —GRANTS-IN-AID TO NON-GOV ERNMENT ARTS COLLEGES .	98,443	98,600	08,600	98,600
D.—GOVERNMENT SECONDARY SCHOOLS				
D 1—PAY OF OFFICERS .	5,654	5,700	3,500	4,100
D 2—PAY OF ESTABLISH. MENTS	49,913	49,600	48,000	48,500
D 3—OTHER CHARGES	30,448	28,600	31,000	29,600
Total for Government Secondary Schools	86,015	83,900	82,500	82,200
E.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS				
E 1.—RECURRING GRANTS E 2—BUILDING AND OTHER	1,79,818	1,85,000	1,85,000	1,85,000
NON-RECURRING GRANTS	12,874	15,000	15,000	40,000
Total for Grants-in-aid to Non- Government Secondary Schools	1,92,69	2 2,00,000	2,00,000	2,25,000
F—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	85,843	77,000	85,000	94,60(
G.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION				
G 1—RECURRING GRANTS .	2,16,55	2,11,200	2,11,000	2,13,80
G 2—NON-RECURRING GRANTS	3,05	8 4,000	4,000	4,00
Total for Grants-in-aid to Local Bodies for Primary Education .	2,19,60	9 2,15,200	2,15,000	2,17,80
		- Annual Control of the Party Street, Square, Street, Square,		

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
ACCOUNT VI -EDUCATION-concld.	Rs.	Rs	Rs.	Rs.
H.—GOVERNMENT SPECIAL SCHOOLS				
H 1—PAY OF OFFICERS .				9,600`
H. 2—PAY OF ESTABLISH- MENTS	25,156	24,800	24,000	25,200
H 3—OTHER CHARGES .	12,844	11,900	12,7 ^	16,300
Total for Government Special Schools	38,000	36,700	36,70)	51,100
L—GRANTS-IN-AID TO NON- GOVERNMENT SPECIAL SCHOOLS •	3,000	2 , 500	3,000	3 , 000 [,]
J.—GENERAL				
J. 1.—DIRECTION J 1 (1)—PAY OF OFFICERS.	7,200	7,200	6,300	7,200
J 1 (2) —PAY OF ESTABLISH- MENTS • •	1,104	1,100	1,100	1,100
J. 1 (3) —OTHER CHARGES	1,809	1,800	1,800	1,800
Total for Direction	10,113	10,100	9,200	10,100
J. 2.—INSPECTION				
J.2(1)—PAY OF OFFICERS	13,343	12,200	12,200	12,500
J. 2 (2) —PAY OF ESTABLISH- MENTS	14,649	15,000	14,700	14,800
J.2(3)—OTHER CHARGES .	6,209	6,200	6,300	6,200~
Total for Inspection .	34,201	33,400	33,200	33,500 \
J.3.—SCHOLARSHIPS	4,045	4,600	4,600	4,100~
J. 4 —MISCELLANEOUS				
J 4 (1) —PAY OF OFFICERS	700	800	800	800
J. 4 (2) —PAY OF ESTABLISH- MENTS	4,959	5,100	4,500	5,000
J. 4 (3).—OTHER CHARGES.	7,763	6,900	6,900	6,600
Total for Miscellaneous •	13,422	12,800	12,200	12,400
TOTAL FOR GENERAL .	61,781	60,900	59,200	60,100
TOTAL ACCOUNT VI	9,36,923	9,76,300	9,81,300	11,58,900

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•	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
	Rs.	Rs	Rs	Rs_{ullet}
ACCOUNT VII —MEDICAL.				
A —MEDICAL ESTABLISHMENT				
A 1—PAY OF OFFI- { Non voted CERS . } Voted .	35,147 12,029	<i>35,400</i> 9,100	<i>36,100</i> 9,000	<i>34,200</i> 8,300
A 2—PAY OF ESTABLISH- MENTS	12,243	10,600	10,000	10,600
A 3 —ALLOWANCES AND CONTIN- (Non-voted GENCIES .) Voted .	<i>3,446</i> 2,815	2,000 3,100	3,500 2,500	2,000 3,100
A 4—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	603	600	600	600
A 5—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC	•	300	300	-300
Total for Medical Establishment .	66,283	60,500	61,400	58,500
B.—HOSPITALS AND DISPEN- SARIES				
B 1—PAY OF OFFICERS .	30,530	29,700	29,200	31,400
B 2—PAY OF ESTABLSH- MENTS B 3—ALLOWANCES, HONO-	74,559	78,200	77,100	79,300
RARIA, ETC .	30,843	27,400	29,500	33,100
B 4—CONTINGENCIES	1,79,147	1,90,000	1,85,000	1,99,100
B 5—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS	17,161	17,200	17,200	17,200
DEBITED TO OTHER DEPARTMENTS	50	—100	—100	—100
Total for Hospitals and Dispensaries	3,32,190	3,42,400	3,37,900	3,60,000
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES	3,67,130	3,47,200	3,49,400	3,28,000
SCHOOLS	18,110	20,500	20,000	20,400
TOTAL ACCOUNT VII .	7,83,713	7,70,600	7,68,700	7,66,900
Non-voted Voted •	39,196 7,44,517	38,000 7,32,600	40,200 7,28,500	<i>36,800</i> 7,30,100
and the same of th				

	Actuals, 1938-39.	Budget Estimate, 1939-40,	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	${ m Rs}_{ullet}$	\mathbf{Rs}_{ullet}	Rs.
ACCOUNT VIII —PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISH- MENT			1	
A 1—PAY OF \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	42,730 5,500	<i>39,000</i> 6,000	<i>39,000</i> 6,000	20,600 28,200
A 2—PAY OF ESTABLISH. MENTS A.3—GRANTS-IN-AID, CON-	32,804	28,800	27,700	28,000
TRIBUTIONS, \ Non-voted ETC \ Voted	600	600 4,000	4,000	4,000
A 4—OTHER (Non-voted CHARGES Voted .	6,431 20,219	4,100 15,500	5,000 16,400	12,900 18,500
A. 5 -ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	5,915	1,100	1,100	1,000
TOTAL FOR PUBLIC HEALTH ESTABLISH-	1,14,199	99,100	99,200	1,03,200
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	1,77,984	1,26,200	1,26,000	1,10,000
C 1—BUBONIC PLAGUE				
C 1(1)—PAY OF ESTAB. LISHMENTS	105	••	••	••
C 1(2) — OTHER CHARGES.	1,638	••	••	
TOTAL FOR BUBONIC PLAGUE .	1,743	•		
C 2 —MALARIA·				
C 2(1)—PAY OF ESTAB- LISHMENTS .	19,989	16,100	17,100	15,700
C 2 (2) —A L L O W A N C E S, HONORARIA, ETC	3,769	3,100	3,100	3,100
© 2 (3) —CONTINGEN- CIES	28,280	50,600	40,800	43,700
C 2 (4) - DEDUCT-AMOUNT TRANSFERRED FROM THE DEPOSIT ACCOUNT OF THE GRANTS MADE BY INDIAN RESEARCH FUND ASSOCIATION .			61,000	45,900
TOTAL FOR MALARIA .	52,038	69,800	•	16,600
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	53,781	69,800	•	16,600
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	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII —PUBLIC HEALTH —concld.				
D.—BACTERIOLOGICAL LABORA- TORY				
D 1—PAY OF ESTABLISH-	4,857	5,000	4,800	5 , 200 [,]
MENTS D 2—OTHER CHARGES	7,873	7,700	7,700	7,700
D Z == OTHING OHMANGES .				
TOTAL FOR BACTERIOLOGICAL LABORATORS	12,700	12,700	12,500	12,900
E.—PASTEUR INSTITUTES				
E. 1.—PAY OF OFFICERS .	600	600	600	600
E. 2,—PAY OF ESTABLISH-	510	500	500	500
MENTS E. 3.— CONTINGENCIES	4,143	3,700	3,700	3,700
216 06 00112211012102210				
TOTAL FOR PASTEUR INSTITUTES	5,253	4,800	4,800	4,800
F.—WORKS				
F. 1.—KILOKRI PUMPING STATION	4,047	4,500	4,500	4,500°
F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI				
CITY	12,181		11,000	67,000
TOTAL FOR WORKS .	17,128	4,500	15,500	71,500
TOTAL ACCOUNT VIII	3,81,075	3,17,100	2,58,000	3,19,000
Non-voted	49,761	43,700	44,000	23,500
Voted .	3,31,314	2,73,400	2,14,000	2,95,500
ACCOUNT IX -OTHER EXPENDITURE HEADS				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS				
A. 1—PAY OF OFFICERS .	6,787	7,200	6,300	6,600^
A.2—PAY OF ESTABLISH- MENTS	6,747	6,500	6,300	7,000
A 3 -MISCELLANEOUS COM-				
PENSATIONS . A 4—OTHER CHARGES	2,09,918 8,308	2,10,100 7,800	2,23,200 7,800	2,23,200 7,700
Total for Charges on account of Motor Vehicles Acts	2,31,760	2,31,600	2,43,600	2,44,500
_			······································	

	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	R's	Ŕs	Ŕs
ACCOUNT IX —OTHER EXPENDITURE HEADS—contd				
B —OTHER TAXES AND DUTIES— ENTERTAINMENT TAX				
B 1—PAY OF OFFICERS B 2—PAY OF ESTABLISHMENT B 3—CONTINGENCIES				500 1,000 500
TOTAL FOR OTHER TAXES AND DUTIES .			••	2,000
C.—IRRIGATION—NAJAFGARH JHIL D.—AGRICULTURE	7,185	8,000	8,000	8,000
D 1—SUBORDINATE AND EX- PERT STAFF D 1 (1)—PAY OF ESTAB- LISHMENTS D, 1 (2)—OTHER CHARGES	4,798 9,274	5,900 4,800	5,900 8,000	6,100 8,000
Total for Subordinate and Expert Staff	14,072	10,700	13,900	14,100
D 2—GRANTS-IN-AID	38,500	38,000	38,000	38,000
D 3—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA				•
D 3 (1)—PAY OF ESTABLISH- MENTS				2,400
D 3 (2) - OTHER CHARGES			•	1,300
TOTAL FOR SCHEME EOR THE IMPROVE- MENT OF AGRICULTURAL MARKET- ING IN INDIA				3,700
Total for Agriculture .	52,572	48,700	51,900	55,800
E.—VFTERINARY E 1 —PAY OF OFFICERS	874	2,400	3,100	3,300
E 2—PAY OF ESTAB- LISHMENTS .	7,235	8,200	7,900	9,000
E 3.—GRANTS IN-AID E 4—OTHER CHARGES	23,813 5,085	26,500 5,500	26,500 5,500	15,000 6,100
TOTAL FOR VETERINARY .	37,007	42,600	43,000	33,400
				44

090				
•	Actuals, 1939-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
ACCOUNT IX —OTHER EXPENDI- TURE HEADS—concld	Rs	Rs	Rs	${f R}{f s}$
F-CO-OPERATION F 1-PAY OF ESTABLISH- MENTS F 2-GRANTS-IN-AID F 3-OTHER CHARGES F 4-COST OF EXTENSION AND IMPROVEMENT OF	12,698 2,500 6,731	14,200 2,500 6,800	14,200 3,800 6,500	15,100 3,800 7,100
CO OPERATIVE TRAIN- ING AND EDUCATION IN DELHI F 5—DED U C T—A M O U N T TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOP-	1,831	1,800	1,800	1,300
MENT AND IMPROVE MENT OF RURAL AREAS	-1,831	1,800	1,800	1,300
Total for Co-operation .	21,929	23,500	24,500	26,000
G.—INDUSTRIES G 1—PAY OF OFFICERS G 2—PAY OF ESTABLISH-	5,400	5,400	5,400	5,400
MENTS G 3—OTHER CHARGES	16,391 10,490	17,300 11,300	17,600 10,000	17,200 11,400
G 4—DEVELOPMENT OF HANDLOOM INDUSTRY G 5—DEDUCT—A MOUNT TRANSFERRED TO THE DEPOSIT ACCOUNT FOR THE DEVELOP- MENT OF HANDLOOM INDUSTRY				6,900 6,900
Total for Industries .	32,281	34,000	33,000	34,000
H—OTHER MISCELLANEOUS DEPARTMENTS H 1—PAY OF (Non-voted OFFICERS (Voted H 2—PAY OF ESTAB- LISHMENTS H 3—OTHER (Non voted CHARGES (Voted	1,300 7,200 1,862 687 8,074	7,200 2,000 6,800	4,100 2,000 5,300	3,700 2,000 6,100
Total for Other Miscellaneous Departments	19,123	16,000	11,400	11,800
I —FAMINE RELIEF	•	•	1,80,000	
J MISCELLANEOUS CHARGES J 1 GRANTS-IN-AID J 2 MISCELLANEOUS COM-	3,33,408	3,48,200	2,80,500	3,48,300
PENSATIONS J 3 —OTHER EXPENDITURE	3,75,089 65,839	65,300	63,100	62,700
Fotal for Miscellaneous Charges	7,74,336	4,13,500	3,43,600	4,11,000
TOTAL ACCOUNT IX	11,76,193	8,17,900	9,39,000	8,26,500
$Non ext{-}voted$	1,987			

1				
	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
ACCOUNT X —CHARGES IN ENG-	Rs.	Rs.	$\mathbf{R}_{\mathbf{S}}$	ı Rs.
A.—HIGH COMMISSIONER FOR INDIA			,	
A 1—GENERAL ADMINIS-				
$egin{array}{ll} ext{TRATION} & \left\{ egin{array}{ll} ext{Non-toted} \ ext{Voted} \end{array} ight. \end{array}$	34,549	32,000	15,000 3,000	7,000
A 2—POLICE $\begin{cases} Non\text{-voted} \\ \text{Voted} \end{cases}$.	10,700 12,413	13,000 1,000	22,000 2,000	14,000
A 3—EDUCATION .		•	5,000	
A 4—MEDICAL	23,068	10,000	11,000	8,000
A 5—PUBLIC HEALTH A 6—MISCELLANEOUS DE-	4,460	5,000	24,000	9,000
PARTMENTS Non voted Voted	315		1,000 4,000	2,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	85,505	61,000	87,000	40,000
B—LOSS OR GAIN BY EXCHANGE		,		
\(\) Non-voted .	506	••		
↑ Voted	64	••		
TOTAL ACCOUNT X .	86,075	61,000	87,000	40,000
Non-voted .	73,598	60,000	73,000	38,000
Voted	12,477	1,000	14,000	2,000
III. DETAILS of the foregoing: NUMBERS. 1939- 1940- 40 41	,	,		
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE				
▲ A 1—LAND RECORDS				
A 1 (1)—PAY OF ESTAB- LISHMENTS	-			
107 104 Kanungoes, patwaries and servants (at rates varying from Rs 15 to Rs 100)		31,3 00		30,600
— — Gratuities to patwaries — Leave salary — Probable savings		400 300 800		800 70 0 —500
107 104 TOTAL .	30,511	31,200	30,000	31,600
1				44 A

Numbers 1939- 1940-	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
40. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT!—DIRECT DEMANDS ON THE REVENUE—contd A—LAND REVENUE—concld A.1—LAND RECORDS—concld. A 1 (2)—OTHER CHARGES:		,		
Travelling and other allow- ances Miscellaneous		1,700 2,300		1,700 1,700
Total .	2,221	4,000	3,500	3,400
A 2—SURVEY AND SETTLE- MENT Re settlement of the Delhi Province	••	17,400		
B.—EXCISE				
B, 1—COMPENSATIONS			,	
Assignment to Bengal Government for analysis of excise samples	••	100	•	•
District Executive Establishment B 2—PAY OF ESTABLISH- MENTS				
19 19 Inspectors, clerks and servants (at rates varying from Rs 17 to Rs 285)		15,400		, 13,200
- Leave salary		300		400
— — Probable savings		1,000		300
19 19 TOTAL .	11,530	14,700	12,700	13,300
B 3—OTHER CHARGES Travelling and other allow				
ances Miscellaneous		4,1 00 200		4,500
Cost of opium supplied to				300
Excise Department		28,000		27,400
Total . C —STAMPS·	36,094	32,300	34,300	32,200
Non-Judicial. [Superintendence] District Establishment. C 1.—PAY OF ESTABLISH. MENTS				
3 3 Clerk and stampers 🗻	660	700	700	700

				•	
Nun	IBERS		Budget	Revised	Budget
1939 40.	1940 41	Actuals, 1938-39.	Estimate, 1939-40	Estimate, 1939 40	Estimate, 1940-41.
		Rs.	Rs	Rs.	R_{8}
T.	UNTI —DIRECT DEMANDS ON HE REVENUE—concla			=	2.0
CS7	FAMPS—concld				
	C 2 —OTHER CHARGES				
	Non-Judicial Misceliaucous contingencies . Charges for sale of stamps .		200 5,600		200 6,300
	Cost of stamps supplied from Central Stamp Stores .		1,800		1,800
	JUDICIAL				
	Charges for sale of stamps .		3,000		3,000
	Cost of stamps supplied from Central Stamp Stores .		1,000		1,000
	TOTAL .	11,857	11,600	12,300	12,300
D 1	FOREST				
DE	D I —PAY OF ESTABLISH- MENTS:				
1	1 Ranger (125)	1,490	1,500	1,500	1,500
					
	D 2—OTHER CHARGES				
	Travelling and other allowances		400		400
	Miscellaneous .		3,000		2,900
	Total .	3,369	3,400	3,900	3,300
E. —R	EGISTRATION				
·	E 1—PAY OF ESTABLISH- MENTS				
3	3 Sub-registrars, clerks and servants		3,100		3,400
	 Temporary establishment 				100
3	TOTAL .	2,998	3,100	3,200	3,500
	E 2—OTHER CHARGES Miscellaneous • • •		100	100	100
ACCO	OUNT II.—GENERAL ADMINIS- TRATION				
AC	HIEF COMMISSIONER				
	1—PAY OF OFFICERS				
1	1 Chief Commissioner (3,000)		36,000		36,000
1	1 Financial Adviser (2,250-		00.400		28,000
1	2,750) 1 Registrar (550—750) •		<i>29,400</i> 7,300		7,700
-	- .		4 500	62,700	64,000
	Non-voted .	64,174	<i>4,560</i> 7,300		
	Voted .	9,491			
3	TOTAL .	73,665	72,700	70,000	71,700
-	باست مسرور اسرسه				

Numbers. 1939. 1940.		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
40. 41.	_	Rs.	Rs	Rs	Rs.
A —CHIEF CC A 2 —P M	-GENERAL ADMINIS- RATION—contd DMMISSIONER—concld AY OF ESTABLISH ENTS ssistants, clerks, etc (at	140*	1.5	***	
	rates varying from Rs 40		50,900		51,600
13 13 Se	to Rs 450)+special pay.				(
4 4 Es	from Rs 14 to Rs 30). stablishment of the Financial Adviser (at rates varying from Rs 14		2,700		2,700
•	to Rs 500)		5,200		5,600 400
— — Te	o daftries mporary establishment obable savings		700 —1,000		300 2,000
53 53	TOTAL	55,273	58,500	56,800	58,600
RA GE	LOWANCES, HONO- ARIA AND CONTIN ENCIES Evelling allowance		4,000		3,800 500
	use rent and other		3,000		3,000
	llowances . scellaneous .		\ 100 8,900		$\begin{array}{c} 100 \\ 9,000 \end{array}$
	Non voted Voted .	6,600 12,249	7,000 9,500	7,000 9,600	6,800 9,600
4 4 CD 4	Total . NTS-IN-AID, CON-	18,849	16,500	16,600	16,400
TRIE Contr offic fro	NTS-IN-AID, CON-BUTIONS, ETC abutions for passages of cers transferred to or nother Governments, eartments, etc	600	600	600	60 0
B 1—GEN MEN B 1. (1) -				•	ì
	-2,250) + special pay (50)		17,400		18,300°
1 1 Lan	d and Development fficer (800—1,200)				
l l Add	litional District Magis- rate (300—850) + special		11,200		12,300
pe	ay (200) ne Assistant Press		12,600		12,600
A	dviser with special pay era Assistant Commis-				6,000
81	oners (250—850) sıldar		35,600		33,300
	ve salary		4,800 9,000		5,000
	Non-voted Voted	15,563 67,042	17,400 73,200	11,800 70,300	18,300 69,200
9 8	TOTAL .	82,605	90,600	82,100	

Numbers.	1	Budget	Roman	D. J.
1939- 1940. 40. 41	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs.	Rs ,	Rs	Rs
ACCOUNT II —GENERAL ADMINIS- TRATION—contd				
B.—DISTRICT ADMINISTRATION —contd				
B 1—GENERAL ESTABLISH- MENTS—contd				
B 1(2)—PAY OF ESTABLISH- MENTS				
211 207 Executive subordinates, stenographers, clerks and servants (at rates varying from Rs 12 to Rs 400 + special pay		1,22,300		1,20,500
 Seven assistant, stenogra- pher, duftry and peons, for the Press Adviser 	,			3,800
6 6 Draftsmen and surveyors (at rates varying from Rs 80 to Rs 550)		18,200		16,600
 Temporary establishment Leave salary Probable savings 		10,500 6,700		9,500 7,600 —3 000
217 213 TOTAL .	1,56,883	1,57,700	1,48,600	1,55,000
B. 1(3)—ALLOWANCES, HONO- RARIA, ETC Travelling allowance Travelling allowance House-rent and other allow-		{ 200 7,200 7,800 9,100		300 6,200 300 1,800
ances Non voted Voted	2,476 18,993	2,000 16,300	7,500 17,100	2,100 17,100
Total	21,469	18,300	18,600	19,200
B 1(4)—CONTINGENCIES . Petty supplies . Service postage and tele-		3,000		2,600
gram charges . Rents, rates and taxes		5,400 9,000		6,000 9 , 000
Other contingencies Rent of furniture and other contingent expen- diture of the Press		40,600		42,500
Adviser .				3,000
TOTAL	60,417	58,000	61,000	63,100
B 1(5)—GRANTS IN-AID, CON- TRIBUTIONS, ETC Contributions for passages of officers transferred to or from other Governments,	000	000	600	600
Departments, ctc .	608			

09 0				
Numbers 1939- 1940-	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
40 41.	Rs	Rs	Rs	$\mathbf{R}\mathbf{s}$
ACCOUNT II —GENERAL ADMINIS. TRATION—concld	· ·			
B —DISTRICT ADMINISTRATION —concld				
B 1 -GENERAL ESTABLISH- MENTS-concld			f	
B. 1(6) — DEDUCT—AMOUNT CHARGEABLE TO THE HEAD 64—EXPENDITURE CONNECTED WITH THE WAR, 1939			—14,000	13,100
B 2—SUB-DIVISIONAL EST- ABLISHMENTS		,		
B 2(1)—PAY OF OFFICERS				
— 1 Tahsıldar (200—270)				2,900
B 2 (2) —PAY OF ESTAB- LISHMENTS			***************************************	
— 2 Naib tahsildars (80—185)				3,400
B 2 (3) —ALLOWANCES, HONORARIA, ETC				
Travelling allowance				, 1,200
House-rent and other allowance			t	,900
TOTAL		t		2,100
C.—WORKS				
C 1—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE-				
MENT OF RURAL AREAS	36,668		5,400	500
C 2 —DEDUCT—A M O U N T TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT				
OF RURAL AREAS · .	—36,668	••	5,400	500

Number 1939- 194 40 41	.0-	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
		Rs.	Rs	$\mathbf{R}\mathbf{s}$	Rs
ACCOUNT	COURTS Contribution to the Punjab Government for work				
	done by the Lahore High Court Contribution to the Punjab Government on account of cost of training of Judical Officers in Com- mercial Law		69,400		62,900 3,700
	TOTAL	64,780	69,400	69,400	66,600
В 1	OFFICERS 1PAY OF OFFICERS 1 Public Prosecutor (1,000)	12,000	12,000	12,000	12,000
В	2 —OTHER CHARGES Travelling allowance Fees to pleaders		200 2,000		200 2,300
	TOTAL	2,523	2,200	2,500	2,500
DISTR			20,800 42,000 2,000		16,500 45,100 2,000
	<i>Non-voted</i> Voted	13,200 58,418	20,800 44,000	13,200 53,200	16,500 47,100
7	TOTAL	71,618	64,800	66,400	63,600
63 6	rates varying from Rs 13 to Rs 225) 3 Establishment of the Debt Conciliation Board (at rates varying from Rs		39,000		39,200 7, 800
	200 to Rs 250) - Leave salary .		1,500		1,500
66 6	TOTAL	48,665	48,300	49,100	48,500
С 3,	OTHER CHARGES Travelling allowance Miscellaneous Other charges of the Debt Conciliation Board		\$ 200 600 4,200 3,000		200 600 4,200 2,700
	Non voted	120 11,774	200 7,800	200 8,200	200 7,500
	Total .	11,894	8,000	8,400	
	·				

NUMBERS 1939- 1940- 40. 41	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	$\mathbf{R}\mathbf{s}$	Rs	Rs.
ACCOUNT III—ADMINISTRATION OF JUSTICE—contd				
C.—CIVIL AND SESSIONS COURTS —concld		~		
DISTRICT AND SESSION JUDGE—concld C 4—DEDUCT—AMOUNT RE- COVERED ON ACCOUNT OF THE PUNJAB SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI	110			
Total for District and Session Judge	1,32,067	1,21,100	1,23,900	1,19,800
PROCESS SERVING ESTABLISHMENT C 2—PAY OF EXTABLISH- MENTS 58 58 Baliffs, nazirs and process- servers etc (at rates varying from Rs 12 to Rs 175)		18,500		18,500
- Probable savings				1,000
58 58 TOTAL	16,940	18,500	17,000	17,500
C 3—OTHER CHARGES. Travelling and other allowances Miscellaneous		500 4,200		500 4,400
Total	680	4,700	4,700	4,900
TOTAL FOR PROCESS SERVING ESTAB- LISHMENT	17,620	23,200	21,700	22,400
JUDICIAL RECORD ROOM CHARGES C 2—PAY OF ESTABLISH- MENTS 4 4 Moharir, clerk and servants (at rates varying from Rs 13-8 0 to Rs 55)	1,064	1,100	900	1,100
C 3—OTHER CHARGES	700	000	200	900
Miscellaneous	739	800	800	800
TOTAL FOR JUDICIAL RECORD ROOM CHARGES	1,803	1,900	1,700	1,900
D —COURTS OF SMALL CAUSES D 1 —PAY OF OFFICERS. 1		10,200 3,700		10,200 5,100
2 2 TOTAL .	13,061	13,900	14,700	15,300
D 2.—PAY OF ESTABLISH- MENTS 33 33 Clerks, servants, etc (at rates varying from Rs 12 to Rs 150)	12,775	13,000	13,000	13,300

4(MBERS 9- 1940 0 41		Actuals, 1938-39,	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
			$\mathbf{R}_{\mathbf{S}}$	Rs	Rs	Rs
ACCO	UNT OF J	III —ADMINISTRATION IUSTICE—concld				
D.—C	OURTS conc	S OF SMALL CAUSES—				
	D 3-	-OTHER CHARGES				
		Travelling and other allowances		100		100
		Miscellaneous		1,800		1,800
		TOTAL .	2,010	1,900	1,900	1,900
E —C	RIMIN	AL COURTS				
		Remuneration to copyists Diet and road money		6,000 20,000		7,000 20,000
		TOTAL	25,134	26,000	27,000	27,000
ACCO		/ —JAILS AND CONVICT ETTLEMENTS				
A.— J	AILS					
		PAY OF OFFICERS				
_		il special pay of Superin- tendent		1,800		1,800
1		puty Superintendent 00-350)		3,000		3,000
1	1	TOTAL	6,449	4,800	4,700	4,800
		PAY OF ESTABLISH- MENTS				
68	68	Assistant superintendents, clerks, warders, etc (at rates varying from Rs 13 to Rs 200)		20,600		21,200
2	2	Sub assistant surgeon and			-	
		compounder (at rates varying from Rs 25 to				
		Rs 130) '		2,200		2,300
				0.100		
		Temporary establishment Temporary establishment		3,100		1,200
		Temporary establishment Leave salary		1,000		1,200 1,200
		Temporary establishment Leave salary • Probable savings		1,000 —1,000	90.000	3,100 1,200 1,200 —2,000
70		Temporary establishment Leave salary	24,561	1,000	23,800	1,200 1,200
70	70 A 3	Temporary establishment Leave salary Probable savings Total -ALLOWANCES, HONO-RARIA, ETC	24,561	1,000 —1,000	23,800	1,200 1,200 —2,000
70	70 A 3	Temporary establishment Leave salary Probable savings Total -ALLOWANCES, HONO-	24,561 5,008	1,000 —1,000	23,800 5,100	1,200 1,200 —2,000
70	70 A 3 —	Temporary establishment Leave salary Probable savings Total ALLOWANCES, HONO- RARIA, ETC Travelling and other allowances CONTINGENCILS		1,000 —1,000 —25,900		1,200 1,200 —2,000 —27,000
70	70 A 3 —	Temporary establishment Leave salary Probable savings Total ALLOWANCES, HONO- RARIA, ETC Travelling and other allowances CONTINGENCIES Dietary charges Other miscellaneous contingencies		1,000 —1,000 —25,900 ———————————————————————————————————		1,200 1,200 —2,000 27,000
70	70 A 3 —	Temporary establishment Leave salary Probable savings Total ALLOWANCES, HONO- RARIA, ETC Travelling and other allowances CONTINGENCIES Dietary charges Other miscellaneous contin-		1,000 —1,000 —25,900 ———————————————————————————————————		1,200 1,200 -2,000 27,000

	4BERS 1940 41.		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
ACCO	UNT : SETI	IV —JAILS AND CONVICT PLEMENTS—concld.	Rs.	Rs	Rs	Rs.
B —J.	AIL N	ianufactures •				
	B. 1 -	-PURCHASE OF RAW MATERIALS	4,992	8,200	5,000	8,200
	B 2-	-DEDUCT-RECOVERIES FOR SUPPLIES MADE TO THE MAINTENANCE DEPARTMENT	-1,040	2,200	1,000	_1,000
ACCO	UNT	V—POLICE				
A. —D	ISTR —DI	ICT EXECUTIVE FORCE STRICT POLICE				
	A 1-	-PAY OF OFFICERS				
2	2	1,450) + special pay .	•	27,400		26,800
1	1	Additional Superintendent (650—1,450)		11,800		12,400
1	1	Assistant Superinfendent $(350-700) + OSP$.		C,200		6,200
3	3	Deputy Superintendents (250—700)+special pay.		19,900	•	24,100
_	-	Leave salary		{ 1,000		5,400 1,000
		Non-voted.	32,780	45,400	44,700	50,800
		Voted .	35,141	20,900	23,400	25,100
7	7	TOTAL .	67,921	66,300	68,100	75,900
	A 2-	-PAY OF ESTABLISH MENTS	,			
2	2	Translator and steno- grapher (100—400) .	·	6,200		4,000
9	9	Stenographers and clerks (at rates varying from Rs 75 to 300) + special pay		12,700		,13,500
99	99	Inspectors, sub inspectors, sergeants, etc (at rates varying from Rs 45 to Rs 325) +special pay.		1,51,900		1,50,800
, 997 :	1,997	Head constables and constables (at rates varying from Rs 17 to Rs 45) + special pay		5,14,400		5,22,200
.32	32	Mounted head constables and constables (at rates varying from Rs 17 to Rs 48)		8,000		8,100

Num 1939 40	IBERS 19- 41	40-	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
			$\mathbf{R}\mathbf{s}$	Ra	Rs	Rs
ACCO1	UNT	V —POLICE—contd				
A —D	ISTR DIST	ICT EXECUTIVE FORCE— TRICT POLICE—contd				
•	A 2-	PAY OF ESTABLISH- MENTSconcld				
_		Additional police for the protection of H E the Viceroy		4,500		4,50C
Pr	-	Fifteen head constables and one hundred and fifty constables due to out- break of war				36,100,
		Eighteen constables for police guard at the Vice-roy's House			ı	4,0001
-		One head constable and five constables for the police post at the Imperial Agricultural Research Institute				1,400
-	-	Special establishment Temporary establishment Temporary establishment		, 13,400 500	,	8,600 500 2,500
		Cost of police supplied to the Reserve Bank of India		2,700		2,700
****	-	Leave salary '	{	1,200 4,800		<i>100</i> 4,800
	_	Probable savings		—25,000 ———————		15,000
		Non=voted	5,994	7,400	6,800	4,100
		Voted	6,82,885	6,90,900	6,80,000	7,44,700
,139 2,1	 139 	Total	6,88,879	6,98,300	6,86,800	7,48,800

	Actuals, 1 938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40,	Budget Estimate 1940 41
•	Rs.	Rs	Rs	Rs
ACCOUNT V -POLICE-contd				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—concld				
A. 3 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC •				
Contributions for passages of officers transferred to or from other Governments,		1,800		1,800
Departments, etc Grant for police clothing				***
and equipment Grants for police clothing and equipment		41,700		40,700 3,600
Non voted.	1,611	1,800	2,200	1,800
Voted	40,947	41,700	47,200	44,300
TOTAL	42,558	43,500	49,400	46,100
.A. 4.—OTHER CHARGES				
Payments on account of medical treatment of Officers of the Superior Civil Services • Travelling allowance		400 1,600 34,400		400 1,600 34,400
House-rent and other allow- ances		$\left\{\begin{array}{c} 5,700 \\ 2,13,800 \end{array}\right.$		8,900 2,10,600
House-rent and other allowances Rewards		6,000		12,300 3,000
Petty supplies Service postage and tele-		19,000	•	19,00
gram charges Rents, rates and taxes		6,000 14,600		6,000 17,600
Other contingent charges		58,000		58,20
Other contingent expendi- ture				4,40
Charges in connection with General Police Fund Probable savings .	•	1,300 —10,000		10,000
<i>Non roted</i> Voted	8,361 3,41,817	7,700 3,43,100	10,500 3,36,100	10,900 3,55,500
TOTAL .	3,50,178	3,50,800	3,46,600	3,66,400
A 5—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC .	5,437	4,500	4,500	4,500
PAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOV. ERNMENT				
Establishment charges paid to the Punjab Government for Railway Police, Delhi	. 70.000	99 ANN	- 33,600	37,200
	70,308	33,600	33,000	

Numbers. 1939- 1940-	Actuals,	Budget Estimate,	Revised Estimate,	Budget Est mate,
40. 41.	1938-39.	1939-40	1939-10	1940-41.
ACCOUNT V —POLICE—concid. C.—POLICE TRAINING SCHOOLS Establishment oharges paid to the Punjab Government for training of police recruits at	Rs.	Rs.	Rs.	Rs
Phillaur Training of a police detachment at the Police Training School,		4,200		3,900
Philaur		7,000		
TOTAL	3,700	11,200	12,500	3,900
D —TRANSFERS TO THE GENERAL POLICE FUND	4,665	4,000		
E — DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND · ACCOUNT VI — EDUCATION A.—GRANTS-IN-AID TO DELHI UNI-	-3,013			
VERSITY Grants-in-aid Special additional grant Special grant to the Delhi University for its development		75,000 25,000		. 75,000 25,000
into Federal University Recurring grant for develop-		1,00,000		
ment Non-recurring grant for develop-		ı		25,000
ment				2,00,000
TOTAL DECEMBER TOTAL	1,50,000	2,00,000	2,00 000	3,25,000
B.—GOVERNMENT PROFESSIONAL COLLEGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART MENTS, ETC	1		the state of the s	
Amount paid to the Pun- jab Government for train- ing of Delhi students in Training College, Lahore .	1,540	1,500	1,300	1,500
C.—GRANTS-IN-AID TO NON- GOVERNMENT ARTS COL- LEGES D.—GOVERNMENT SECONDARY	98,443	98,600	98,600	98,600
SCHOOLS D 1—PAY OF OFFICERS. 1 Head Master (200—600) — Leave salary		5,300 400		3,700 400
1 I TOTAL .	5,654	5,700	3,500	4,100
D 2—PAY OF ESTABLISH- MENTS 43 43 Masters and teachers, etc. (at rates varying from Rs 20 to Rs 190) 13 13 Clerks, servants, etc (at rates varying from Rs 13 to Rs 140) + special pay — Leave salary — Probable savings		42,200 , 7,400 1,000 —1,000		41,400 7,100 1,000 —1,000
	40.010		40,000	
56 56 TOTAL .	49,913	49,600	48,000	*0,000

	Åofuals, 1938-39	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Büdget Estimate, 1940 41
	Rs	Rs	Rs	Rs
ACCOUNT VI.—EDUCATION—contd	i			
D.—GOVERNMENT SECONDARY SCHOOLS—concld	,	t		
D. 3 —OTHER CHARGÉS Travelling and other allow ances Petty supplies		200 1,100		200 1,100
Misceilaneous .		27,300		28,300
TOTAL .	30,448	28,600	31 000	29,600
E.—GRANTS-IN AID TO NON GOV- ERNMENT SECONDARY SCHOOLS			,	
E. 1—RECURRING GRANTS				
Grants-in-aid to Secondary Schools for boys and girls. Additional maintenance grant to Secondary		1,16,000		1,16,000
Schools		69,000		69,000
TOTAL	1,79,818	1,85,000	1,85,000	1,85,000
E 2—BUILDING AND OTHER NON-RECURRING GRANTS		aggrade tambés him, pangamata ditum	ton a consumer a pure of the last	gentles de la companya de la company
Building and furniture grant, Building grant to the Union Academy, New Delhi		15,000		15,000
				25,000
Total	12,874	15,000	15,000	40,000
G—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION				1
Payment in support of Mu- nicipal and local Schools. Maintenance of certain District Board Middle Schools raised to Anglo-		66,000		73,000
Vernacular Middle standard		3,000		3,000
Agricultural farm Grants-in-aid to the District Board Delhi for repairs		1,000		1,000
to the A V. Middle School at Shahdara Maintenance of certain Lower Vernacular Middle Schools raised to		••		10,600
$\begin{array}{ccc} \textbf{Upper} & \textbf{Vernacular} \\ \textbf{M}_1 \textbf{ddle standard} & . \end{array}$		7,000		7,000
TOTAL .	85,843	77,000	85,000	94,600

Numbers 1939- 1940- 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
A COOCTINITY THE	TITITOAMION	\mathbf{Rs}_{ullet}	Rs.	Rs	Rs
Gr I Re	ECURRING GRANTS - ants to local bodies for primary education curring grant to Delhi Municipal Committee for		66,000		66,000
1	introduction of free com pulsory education aintenance of Primary		10,000		10,000
Fo	Schools raised to the Lower Middle standard or Night Schools or compulsory education		11,700 900		11,700 900
:	in the District Board area or primary education of		2,000		2,000
	girls .		11,400		14,000
T	or appointment of addi- tional teachers in District Board Primary Schools. Municipal Committee		10,700		10,700
	for free compulsory education		92,200		92,200
01	pening of District Board Primary Schools.		6,300		6,300
	TOTAL .	2,16,551	2,11,200	2,11,000	2,13,800
	ON-RECURRING GRANTS				,
G	rants to local bodies for Primary education .	3,058	4,000	4,000	4,000
f.—GOVERNI SCHOOL					
P	rincipal, Delhi Technical Institute for six months				6,000
v	ice-Principal for six months				3,600
	TOTAL				9,600
]	PAY OF ESTABLISH- MENTS Listresses, servant, etc (at				
5 5 G	rates varying from Rs 15 to Rs. 250) overnment Commercial		10,000		10,100
<i>5</i> 5 G	Institute staff (at rates varying from Rs 17 to Rs 300) + special pay . lovernment Training School staff (at rates		10,000	ı	10,300
	varying from Rs. 14 to Rs. 190) + special pay.		4,800	ı	4,800
18 18	Total .	25,156	24,800	24,000	25,200
					15

Numbers 1939-194 40 41	.0	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
		Rs	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}\mathbf{s}$
ACCOUN'	r VI —EDUCATION—contd				
H.—GOV:	ERNMENT SPECIAL SCHOO I	LS	1		
н 3.	OTHER CHARGES Cost of passages, etc. Stipends to students Miscellaneous Miscellaneous		2,600 2,500		2,000 4,200 2,500 400
	For Government Commercial Institute		2,300		2,300
	For Training School for male teachers		4,500		4,900
	TOTAL .	12,844	11,900	12,700	16,300
	TS-IN-AID TO NON- RNMENT SPECIAL OLS · Grant-in-aid to the Lady Noyce School for the Deaf and Dumb, New Delhi	3,000	2,500	3,000	3,000
J 1 — J 1 — J 1		7,200	7,200	6,300	7,200
J 	1 (2)—PAY OF ESTAB- LISHMENTS Mosety of pay of the stenographer and other establishments	1,104	1,100	1,100	1,100
J.	1(3) —OTHER CHARGES · Travelling allowance . •	1,809	1,800	1,800	1,800
	NSPECTION 2 (1) —PAY OF OFFICERS •		,	-	
2 2	Assistant Superintendent and Inspector (200—600)	13,343	12,200	12,200	12,500
	2 (2)—PAY OF ESTAB- LISHMENTS Assistant district inspector, clerks and servants (at rates varying from Rs 13		,		
5 5	to Rs 200) Additional staff in connection with inspection (at rates varying from Rs 15 to Rs 135)		11,100 3,900	į	4,000
	One clerk .		J,80V		400
21 21	Total .	14,640	15,000	14,700	14,800

Num 1939- 40	BERS. 1940- 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
ACCO	UNT VI -EDUCATION-concid.	Rs.	$\mathbf{R}\mathbf{s}$	Rs.	Rs.
J.—G	ENERAL—condd				
J	2—INSPECTION—concld				
	J 2 (3) —OTHER CHARGES Travelling and other allow ances		2,500		2,500
	For additional staff,in connection with inspection		700		700
	Miscellaneous		3,000		3,000
	Total .	6,209	6,200	6,300	6,200
	J. 3 —SCHOLARSHIPS In European Schools In Secondary Schools		, 600 4,000		600 3, 500
	TOTAL	4,045	4,600	4,600	4,100
	J. 4—MISCELLANEOUS ·			يونون ويتم بيكالمناسنيسان	
	J 4 (1) —PAY OF OFFICERS: TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE.				
	— Special pay of District Inspector of Schools Scheme for the Medical INSPECTION OF SCHOOLS		500		500
	 Special pay of Assistant Surgeon 		300		300
****	TOTAL .	700	800	800	800
	J. 4 (2) —PAY OF ESTAB- LISHMENTS	•			
2	TEXT-BOOK COMMUTTEE FOR THE DELHI PROVINCE. 2 Clerk and servant (at rates varying from Rs. 13 to Rs 100) SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS. 4 Sub-assistant surgeon and peons (at rates varying from Rs 20 to Rs 130)		1,000		1,00
	+ special pay		4,100		4,000
6	6 TOTAL .	4,959	5,100	4,500	5,000
	J. 4 (3) —OTHER CHARGES · Miscellaneous . TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE.		5,300	Action and the second	5,300
	Miscellaneous . Soheme for the Medical inspection of Schools. House-rent and other allowances and miscel-		100		300 #R
	laneous		1,500		

	18ERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41
40.			Rs.	Rg.	Rs.	Rs.
ACCC	UNT	VII —MEDICAL.	7491	100.	1650	2.5.
1.—.N	1EDIC	AL ESTABLISHMENT				
	A. 1	PAY OF OFFICERS.				
1	1	Chief Medical Officer (500—1,850) + special pay (250)		25,200		23,400
1	1	Additional Civil Surgeon (500—1,850)		10,200		10,800
2	2	Assistant Surgeons (at rates varying from Rs. 200 to Rs 700)		8,700		7,900
-	_	Leave salary		400		400
		Non-voted . Voted .	35,147 12,029	35,400 9,100	36,100 9,000	<i>34,200</i> 8,300
4	4	TOTAL .	47,176	44,500	45,100	42,500
	A. 2 -	-PAY OF ESTABLISH. MENTS				
16	16	Sub-assistant surgeon, clerks and servants (at rates varying from Rs 13				••
	_	to Rs 180) Leave salary Probable savings		10,600		10,800 500 700
16	16	TOTAL .	12,243	10,600	10,000	10,600
	A. 3.	—ALLOWANCES AND CONTINGENCIES.				
		Travelling allowance .		\$ 500		50
		House-rent and other allow-		{ 1,500		70(1.50)
		ances		1,200 1,100		1,200 1,200
		Non-voted . Voted .	3,446 2,815	2,000 3,100	3,500 2,500	2,000 3,100
		Total .	6,261	5,100	6,000	5,100
	A 4	GRANTS-IN-AID, CON- TRIBUTIONS, ETC. Contributions for passages of officers transferred to or from other Governments, Departments, etc.	603	600	600	60
		Dopartmoning cos				
	A. 5	-DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC · Contribution from Punjab Government for the medi- cal charge of the Refor-				
		matory School, Delhi .				

Num 1939 40.	BERS. 1940- 41.		Actuals, 1938 39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
			Rs.	Rs	Rs.	Rs.
ACCO	UNT	VIIMEDICAL-contd.				
	IOSPI ARIE	TALS AND DISPEN-				
	В 1.	—PAY OF OFFICERS:				
<u>5</u>		Assistant Surgeons (200–700) Leave salary		23,900 1,000		24,100 1,000
1	1	X-Ray Installation Assistant Surgeon (200— 700)—special pay		4,800		6,300
6	6	TOTAL .	30,530	29,700	29,200	31,400
	B. 2.	PAY OF ESTABLISH- MENTS:				
102	98	Sub-assistant surgeons and compounders, etc. (at rates varying from		04 F00		65.300
20	En	Rs 11 to Rs 400) . Ward orderlies		64,500		65,100
53	53	,,,,,,		12,700		12,700
		Three additional probationer nurses				500
_		Leave salary		1,000		1,000
155	151	TOTAL	74,559	78,200	77,100	79,300·
	В. 3	-ALLOWANCES, HONO- RARIA, ETC.: House-rent and other allow- ances.		19,800		29,300
		Messing and uniform allow- ances of additional pro-				
		bationer nurses House-rent and other		4,000	•	1,300
		allowances for \-Ray Installation		3,600		2,500
		TOTAL .	30,843	27,400	29,500	33,100
	B 4	-CONTINGENCIES:				
		Furniture and apparatus		4,800		4,800
		Cost of medicines .		47,000		60,000 23,400
		Diet of patients Bedding and clothing		23,000 4,500		25,400 4,500
		Petty supplies for X-Ray				
		Installation		9,000		10,000 2,600
		Telephone charges .		2,200 19,700		19,700
		Menial charges Hospital and office expenses and miscella-			ŧ	
		neous Miscellaneous for X-Ray		78,300		72,600
		Installation .		1,500		1,500
			1,79,147	1,90,000	1,85,000	1,99,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939.40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII -MEDICAL-concld.				
B -HOSPITALS AND DISPEN- SARIES-concld.				
B. 5.—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS				
Grants to medical institu-	17,161	17,200	17,200	17,200
B. 6.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS				
Cost of medicines supplied free	<u>—</u> 50	-100	-100	100
C.—GRANTS-IN-AID FOR MEDI- CAL PURPOSES ·				
Grant-in-aid to the New Delhi Municipal Committee for medical arrangements		12,100		Seco
Grant-in-aid to the Lady Hardinge Medical College		3,20,000		3,20,000
Grants to the District Board, Delhi for opening of a rural dispensary—		0,20,000		3,20,000
$egin{cases} ext{Non-recurring} & . \ ext{Recurring} & . \end{cases}$		9,100 4,000		6,000
Grants for the District Board dispensary at Shahdara		2,000		2,000
TOTAL .	3,67,130	3,47,200	3,49,400	3,28,000
D.—MEDICAL COLLEGES AND SCHOOLS				
Scholarships to students of Medical Colleges .		1,700		2,400
Amount paid on account of cost of tuition of students for reading in Medical College, Lahore and Medical School, Agra		10 000		10.000
*		18,800		18,000
TOTAL .	18,110	20,500	20,000	20,400

Numbers				
1939- 1940- 40. 41	Actuals, 1938 39	Budget Estimate, 1939-40	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rr.
ACCOUNT VIII —PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISH- MENT				
A. 1.—PAY OF OFFICERS				
1 Superintending Engineer (1,750—2,150)		<i>{</i> 21,000 ⋅		22,200
A 1 Chref Health Officer (1,250) + special pay (250)		18,000		20,600
1 1 Superintendent Health Operations (200—600) .		6,000		6,000
3 3 Non-voted.	42,730	39,000	39,000	20,600
Voted	5,500	6,000	6,000	28,200
Total .	48,230	45,000	45,000	48,800
A. 2.—PAY OF ESTABLISH- MENTS:				
76 7 Clerks, stenographer over- seer and peons (at rates varying from				
Rs 16 to Rs 100)		6,400		6,40
1 1 Lady Health Superintendent (150—400)		2,500		2,60
25 Staff for the Health Unit Organisation .		19,000		19,00
— — Temporary establishment. — Leave salary		300 600		60
- Probable savings .		500		— 60
32 33 TOTAL .	32,804	28,800	27,700	28,00
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC · Contributions for passages of officers transferred to or from other Governments, Departments, etc · Contributions towards the quasi-permanent staff ·		<i>600</i> 4, 000		4,00
Non-voted	600	600		•••
Voted .	••	4,000		•
Total .	600	4,600	4,000	4,00
A. 4.—OTHER CHARGES				
Travelling and other allow- ances		{ 4,100 4,800		2,90 6,50
Miscellaneous		10,700		12,00
Non-voted	6,431 20,219		5,000 16,400	2,90 18,50
Voted .	-0,-20	•		

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
ACCOUNT VIII.—PUBLIC HEALTH	Rs.	Rs.	Rs	Rs
A—PUBLIC HEALTH ESTABLISH- MENT—concld A. 5.—ESTABLISHMENT CHAR-				
GES PAID TO OTHER GOVERNMENTS, DE-PARTMENTS, ETC.	5,915	1,100	1,100	1,000
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES ·				
Grants to local bodies for Public Health purposes . Grant to Municipal Com-		36,000		30,300
mittee, Delhi Grant to Delhi Health School Grant to New Delhi Municipal		23,000 6,000		36,400 6,000
Committee for sanitary arrangements at New Delhi Grant to District Board for rural Public Health Orga-		30,000		11,000
nisation .		31,200		26,300
TOTAL	1,77,984	1,26,200	1,26,000	1,10,000
WITH EPIDEMIC DISEASES · C. 1.—BUBONIC PLAGUE · C 1 (1)—PAY OF ESTAB				
LISHMENTS	105		•	••
C.1 (2) —OTHER CHARGES ·	1,638	• •	•	
C 2—MALARIA C 2 (1)—PAY OF ESTAB- LISHMENTS				
Pay Establishment for temporary		13,100		12,000
malaria control measures		3,000		3,700
TOTAL	19,989	16,100	17,100	15,700
C 2 (2)—ALLOWANCES · HONORARIA, ETC Travelling and other allow-				
ances House-rent and other		3,100		3,000
allowances				100
Total .	3,769	3,100	3,100	3,100
C 2 (3) — CONTINGENCIES. Miscellaneous		50,600		32,300 11,400
Total	28,280	50,600	40,800	43,700
C 2 (4) — D E D U C T — AMOUNT TRANS- FERRED FROM THE DEPOSIT ACCOUNT OF THE GRANTS MADE BY INDIAN RESEARCH				
FUND ASSOCIATION.			61,000	-45,900

Numbers 1939- 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate. 1939-40	Budget Estimate, 1940-41.
ACCOUNT VIII,—PUBLIC HEALTH— concld.	${f R}{f s}$	Rs	\mathbf{R}_{5}	\mathbf{R}_{8}
D.—BACTERIOLOGICAL LABORA- TORY:				
D 1—PAY OF ESTABLISH. MENTS: 1 1 Sub-assistant surgeon (70)				
5 Laboratory assistants and		2,400		2,200
peon (at rates varying from Rs 15 to Rs 75) — Additional laboratory		2,300		2,300
assistant Leave salary		300		500 200
6 6 TOTAL .	4,857	5,000	4,800	5,200
D 2.—OTHER CHARGES: House-rent and other allowances		1,600		1,000
Miscellaneous		6,700		6,700
Total	7,873	7,700	7,700	7,700
E —PASTEUR INSTITUTES E 1—PAY OF OFFICERS .	600	600	600	600
E. 2—PAY OF ESTABLISH- MENTS	510	500	500	500°
E 3.—CONTINGENCIES	4,143	3,700	3,700	3,700
F-WORKS F. 1-KILOKRI PUMPING STATION Original works, maintenance and special repairs	4,947	4,500	4,500	4,500
F. 2—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY	12,181	· · · · · · · · · · · · · · · · · · ·	11,000	67,000
ACCOUNT IX —OTHER EXPENDITURE HEADS A —CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS A 1—PAY OF OFFICERS.				
1 1 Licensing Officer (300—850)	6,787	7,200	6,300	6,600
A. 2—PAY OF ESTABLISH- MENTS 12 12 Assistant, clerks and ser-				
vants (at rates varying from Rs 15 to Rs 125) Leave salary		6,300 200		6,800 200
12 12 TOTAL	6,747	6,500	6,300	7,000
A 3—MISCELLANEOUS COM- PENSATIONS	2,00,918	2,10,100	2,23,200	2,23,200
A. 4—OTHER CHARGES: Travelling allowance Contingencies		600 7,200		700 7,000
TOTAL	8,308	7,800	7,800	7,700
			·	

NUMBERS 1939 1940- 40 41.	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs	Rs.
ACCOUNT IX—OTHER EXPENDI- TURE HEADS—contd				
B —OTHER TAXES AND DUTIES— ENTERTAINMENT TAX B 1—PAY OF OFFICERS				1
— Special pay of Excise Officer				500
B 2—PAY OF ESTABLISHMENT — Special pay of Excise inspector and sub-inspectors				1,000
B. 3.—CONTINGENCIES. Miscellaneous	-			500
C —IRRIGATION—NAJAFGARH JHIL:				
Maintenance charges .	7,185	8,000	8,000	8,000
D —AGRICULTURE . D I —SUBORDINATE AND EXPERT STAFF :		,	,	
D 1. (1)—PAY OF ESTAB- LISHMENTS:				
13 Agricultural assistant, mukaddam, beldars, etc. (at rates varying from Rs 14 to Rs 300)	4,798	5,900	5,900	6,100
D 1(2)—OTHER CHARGES.		,		
Travelling and other				
allowances Miscellaneous		1,800 3,000		2,300 5,700
Total .	9,274	4,800	8,000	8,000
D 2 —GRANTS-IN-AID Grants to local bodies	38,500	38,000	38,000	38,000
D 3 —SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKET- ING IN INDIA				
ESTABLISHMENT OF HIDE GRADING STATION IN DELHI D 3 (1)—PAY OF ESTABLISH- MENTS		•		
— — Seven recorders, grader jachandar, sealers and coolies			f ,	2,400
D 3 (2)—OTHER CHARGES: Contiguencies				1,300

-					~	715
Nt	UMBE	RS.		Budget	Revised	D. J. at
,1939 40.		1940- 41.	Actuals, 1938-39.	Estimate, 1939-40.	Estimate, 1939 40.	Budget Estimate, 1940 41
			Rs.	Rs	Rs.	Rs
	\mathbf{T}	IX —OTHER EXPENDI- URE HEADS—contd				
773° A						
		PAY OF OFFICERS.			,	
1	1	Deputy Superintendent (200 600)	874	2,400	3,100	3,300
	····		,			
	E. 2	.—PAY OF ESTABLISH MENTS	•			
8	8	Veterinary assistant sur- geons and assistants, etc 'at rates varying from Rs 60 to Rs 225)	•	T 600	ı	0.200
2	2	Clerk and peon	•	7,600 600		8,300 7 00
		. /				
10	10	Total .	7,235	8,200	7,900	9,000
	E.	3 —GRANTS-IN-AID				
		Grant to Municipal Com-				
		mittee New Delhi, for Veterinary Hospital . Grant to District Board for		1,500		•
		the improvement of live		10,000		10,000
		Grant of District Board for maintenance of the Veterinary Hospital		5,000		5,000
		Grant to District Board for				
		construction of a Veter- inary Hospital	•	10,000		
		Total .	23,813	26,500	26,500	15,000
:	E 4	-OTHER CHARGES				
		Travelling allowance		1,500 4,000		1,800 4,300
		Total .	5,085	5,500	5,500	6,100
F.	.—cc	O-OPERATION				
	F 1	—PAY OF ESTABLISH MENTS)			
20	*	Inspectors, sub inspectors, clerks and servants (at rates varying from				
		Rs 15 to Rs 250) .		14,200		6,900
_		Temporary establishment Leave salary	<u></u>			8,000
20	7	TOTAL .	12,698	14,200	14,200	15,100
					,	

NUMBERS 1939- 1940- 40. 41	Actuals, 1938 39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41
ACCOUNT IX -OTHER EXPENDI-	Rs.	Rs	149.	268
TURE HEADS—contd.				
F —CO-OPERATION—concld.				
F. 2—GRANTS-IN-AID Grants to Delhi Audit				,
Grants to Delhi Audit Board	2,500	2,500	3,800	3,800
F 3—OTHER CHARGES.				
Travelling and other		5 000		4.000
allowances		5,000		4,900
Muscellaneous		1,800		2,200
TOTAL .	6,731	6,800	6,500	7,100
F 4—COST OF EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAIN- ING AND EDUCATION IN DELHI	1,831	1,800	1,800	1,300
				
F. 5.—DEDUCT—A M O U N T TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT	1 091	1 900	1 600	1 200
OF RURAL AREAS	<u>-1,831</u>	-1,800	<u>—1,800</u>	-1,300
G.—INDUSTRIES				
G. 1.—PAY OF OFFICERS. I Superintendent (350—450).	5,400	5,400	5,400	5,400
G 2—PAY OF ESTABLISH- MENTS 19 Industrial surveyor, teachers, carpenter, clerk, etc (at				
rates varying from Rs 25 to Rs 250)		16,400		16,400
3 3 Servants		600		500
— — Temporary establishment .		300		300
22 22 TOTAL .	16,391	17,300	17,600	17,200
G. 3.—OTHER CHARGES · Scholarships for the Municipal Board Industrial				
School, Delhi . Travelling and other		1,300		1,300
Travelling and other allowances		500		800
Petty supplies Contingencies		2,000 7,500		2,000 7,300
Total .	10,490	11,300	10,000	11,400
G 4—DEVELOPMENT OF HANDLOOM INDUS- TRY				6,900
G 5—DEDUCT — AMOUNT TRANSFERRED TO THE DEPOSIT ACCOUNT FOR THE DEVELOP- MENT OF HANDLOOM INDUSTRY				
YMA ONITAL				6,900

Numbers.		Budget	Revised	Budget
1939- 1940 40 41	Actuals, 1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
ACCOUNT IX—OTHER EXPENDITURE HEADS—concld H.—OTHER MISCELLANEOUS DEPARTMENTS INSPECTOR OF BOILERS H. 1—PAY OF OFFICERS.	Rs	Rs	Rs	Rs.
— — Monety of the pay of the Inspector of ∫ Non-voted Factories, etc. \ Voted .	1,300 7,200	7,200	4,100	3,700
Total	8,500	7,200	4,100	3,700
H. 2—PAY OF ESTAB- LISHMENTS 4 4 Clerks and peon .	1,862	2,000	2,000	2,000
H 3—OTHER CHARGES · Travelling allowance Office expenses and miscella- neous		2,800 4,000		2,800
	400	4,000	······································	3,300
Non-voted Voted	687 8,074	6,800	5,300	6100
TOTAL .	8,761	6,800	5,300	6,100
I —FAMINE RELIEF J.—MISCELLANEOUS CHARGES J. 1.—GRANTS-IN-AID.			1,80,000	•
Donations for charitable purposes		1,500 34,700		1,500 10,500
Grant to the New Delhi Municipal Committee Grant-in aid to the District		2,50,000		2,64,300
Board, Delhi Grant-in-aid to the Notified		22,000		22,000
Area Committee, Civil Lines, Delhi Contribution towards the straight diversion of the Queen's Road, Delhi in connection with the		40,000		35,000
scheme for access 1m- provement to the Delhi				
main station			······································	15,000
Total .	3,33,408	3,48,200	2,80,500	3,48,300
J. 2.—MISCELLANEOUS COM- PENSATIONS J. 3.—OTHER EXPENDITURE:	3,75,089			•
Irrecoverable temporary loans written off		1,000		1,000
Miscellaneous and unforeseen charges • •		300		100
Allowance to terrorist and other state prisoners		3,600		••
Charges on account of European vagrants		700		700
Rents, rates and taxes Petty establishments		5,000 5 4,7 00		6,000 54,900
Total •	65,839	65,300	63,100	62,700
				

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	Rs	Rs	Rs.
ACCOUNT X —CHARGES IN ENG.			í	
A—HIGH COMMISSIONER FOR INDIA	-			
A 1.—GENERAL ADMINIS. TRATION				
Leave and deputation salaries and [Non-voted sterling]	34,549	32,000	15,000	7,000
overseas pay (Voted		• •	3,000	•
Total .	34,549	32,000	18,000	7,000
A. 2—POLICE:	· · · · · · · · · · · · · · · · · · ·			
$\begin{array}{ccc} \textbf{Leave} & \textbf{and} & \textbf{deputation} \\ & \textbf{salaries and} & \textbf{Non-voted} \\ & \textbf{sterling} & \textbf{4} \end{array}$	10,700	13,000	22,000	14,000 [,]
overseas pay \ Voted .	12,413	1,000	2,000	•
Total	23,113	14,000	24,000	14,000
A. 3.—EDUCATION Leave and deputation salaries and sterling overseas pay .	••		5,000	••
A. 4—MEDICAL		* ***********************************		
Leave and deputation salaries and sterling overseas pay	23,068	10,000	11,000	8,000
A. 5—PUBLIC HEALTH				
Leave and deputaron salarres and sterling overseas pay	4,460	5,000	24,000	9,000
A 6—MISCELLANEOUS DE- PARTMENTS				
Leave aud deputation salaries and sterling overseas . \int Non voted pay \tag{Voted}	. 315	••	1,000 4,000	2,000
TOTAL .	315		5,000	2,000
B.—LOSS OR GAIN BY EXCHANGE	:			
$\left\{egin{array}{l} Non-voted \ Voted \end{array} ight.$	<i>506</i> 64	• •	•	

THE PARTY OF THE P	or transmired this desiry of Articular and when			
·	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	${ m Rs}$	\mathbf{R} s	R_8	Rs
	CEIPTS.			
VII —LAND REVENUE	7,25,093	6,91,500	5,61,000	6,54,500
VIII —PROVINCIAL EXCISE	10,42,415	10,27,500	11,57,000	10,93,000
1X —STAMPS	8,05,453	8,18,000	8,25,000	8,09,000
X —FOREST	540	6.00	600	600,
XI—REGISTRATION	70,702	71,300	72,000	63,300
XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS .	3,21,078	3,07,000	3,20,000	2,72,000
XIII —OTHER TAXES AND DUTIES	•		18,000	70,000
XVIII —IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT .		1,700		
XX.—INTEREST	4,38,894	7,37,000	7,33,300	7,73,500
XXI—ADMINISTRATION OF JUSTICE	1,01,974	98,000	96,200	96,200
XXII —JAILS AND CONVICT SET- TLEMENTS	14,864	10,000	7	35 000
	7,412	18,000	15,000	15,000
XXIII.—POLICE		6,600	71,500	6,600,
XXVI—EDUCATION	56,976	60,600	58,200	58,700
XXVII—MEDICAL	78,676	49,000	54,900	54,900
XXVIII PUBLIC HEALTH	1,11,226	89,900	25,000	43,000,
XXIX —AGRICULTURE .	28	300		• •
XXX—VETERINARY	1,262	1,300	1,300	1,300
XXXII—INDUSTRIES	1,529	500	400	1,400
XXXIII —AVIATION XXXVI —MISCELLANEOUS DE-	1,937		• •	
PARTMENTS	58,387	41,500	8,800	19,600
XXXIX — CIVIL WORKS	23,07,286	24,10,300	22,17,600	26,85,100
XLIV — RECEIPTS IN AID OF SUPERANNUATION	15,319	10,700	13,000	14,000
XLV—STATIONERY AND PRINT ING	7,024	10,700	8,900	8,900
XLVI — MISCELLANEOUS .	7,04,244	62,600	65,700	65,700
TOTAL	68,72,319	65,14,000	63,23,400	68,06,300

DEMAND No. 67.

AJMER-MERWARA.

d ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Ajmer-Merwara Administration.

Voted Thirty-three Lakhs and Ninety-four Thousand Rupees.

Non-voted: Two Lakhs and Ninety-one Thousand Rupees.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
*	Rs	Rs	Rs.	Rs.
SUMMARY				
ACCOUNT I -DIRECT (Non-voted DEMANDS ON THE)	13,000	10,000	10,000	10,000
REVENUE Voted .	2,48,075	3,13,500	2,28,300	2,89,900
ACCOUNT II —GENERAL (Non voted ADMINISTRATION (Voted .	<i>1,03,618</i> 1,03,891	1,07,600 1,02,500	1,07,900 1,01,200	1,17,400 1,05,400
ACCOUNT III —POLICE . (Non voted \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	78,627 3,89,995	79,600 3,86,700	79,400 3,91,600	79,900 4,43,800
ACCOUNT IVEDUCA- TION	4,53,953	4,50,000	4,48,000	4,86,400
ACCOUNT V -OTHER (Non voted	67,018	59,800	C4,700	73,700
EXPENDITURE { HEADS (Voted .	3,40,715	3,90,300	17,61,900	20,66,500
ACCOUNT VI.—CHARGES (Non-toted IN ENGLAND . (Voted .	14,029 1,352	28,000 2,000	24,000 7,000	10,000 2,000
Total .	18,14,273	19,30,000	32,24,000	36,85,000
Non-voted Voted .	2,76,292 15,37,981	2,85,000 16,45,000	2,86,000 29,38,000	2,91,000 33,94,000
EXPENDITURE INCLUDED IN OTHER DEMANDS				
TAXES ON INCOME INCLUDING				
CORPORATION TAX	17,011	*		•
BCCLESIASTICAL . PAYMENTS TO CROWN REPRE.	16,850	14,900	14,900	15,900
SENTATIVE STATIONERY AND PRINTING	591	<i>100</i> 500	100 1,000	<i>100</i> 1,000
Total .	34,458	32,000	33,000	17,000
Non voted Voted	16,856 17,602		<i>15,000</i> 18,000	<i>16,000</i> 1,000
GRAND TOTAL	18,48,731	19,62,000	32,57,000	37,02,000
Non-voted Voted .	2,93,148 15,55,583	3,00,000 16,62,000		3,07,000 33,95,000

A 4 —ASSIGNMENTS

COMPEN-SATIONS

A: 5.—SURVEY SETTLEMENT AND RECORD OPERATIONS

TOTAL FOR LAND REVENUE

AND

3,000 5,530

1,07,500

5,200

77,000

1,75,400

5,200

99,500

\{\begin{aligned} Non-voted \\ \text{Voted} \end{aligned}

	Actuals, 1938 39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40.	Budget Estimate, 1940 41
	Rs	Rs	Rs	Rs
II. Sub-HEADS under which this (HOME DEPARTMENT.	Grant will	be accounte	ed for on be	half of the
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE				
A-LAND REVENUE;				
A 1—CHARGES OF ADMI- NISTRATION				
A 1 (1)—PAY OF OFFICERS	7,745	9,600	10,400	9,600
A 1 (2)—PAY OF ESTABLISH MENTS	25,014	25,600	25,700	25,600
A 1 (3) —OTHER CHARGES .	6,570	6 400	6,400	6,800
A 1 (4) — DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES .	1,725	5,900	2,900	3,300
Total for Chrages of Administration	37,604	35,700	39,600	38,700
A 2.—LAND RECORDS				
A · 2(1) —PAY OF ESTABLISH MENTS	42,155	41,800	40,000	42,000
A 2 (2) —OTHER CHARGES .	6,374	5,700	5,700	5,600
Total for Land Records	48,529	47,500	45,700	47,600
A 3 —COMMISSION ON LAND REVENUE COLLECTIONS	12,837	10,000	9,000	7,500

5,200

62,000 -

1,61,000

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget 'Estimate, 1940-41.
	Rs	Rs.	Rg.	R_{S_n}
ACCOUNT I —DIRECT DEMANDS ON THE REVENUE—concld				
B.—EXCISE				
B 1.—DISTRICT EXECUTIVE ESTABLISHMENT.				
B 1 (1)—PAY OF OFFICERS.	3,790	4,800	4,100	5,000
B 1 (2) —PAY OF ESTABLISH- MENTS • •	18,250	18,800	18,700	18,700
B 1 (3).—OTHER CHARGES.	59,170	60,100	50,400	49,800
B 1 (4) —WORKS	370		• •	
TOTAL FOR DISTRICT EXECUTIVE ESTAB-	81,580	83,700	73,200	73,500
B 2-EXCISE BUREAU .	10,000	10,000	10,000	10,000
Total for Excise .	91,580	93,700	83,200	83,500
C STAMPS				
C 1—NON-JUDICIAL·				~
C 1 (1)—PAY OF ESTAB- LISHMENTS .	563	600	600	700
C 1 (2) —OTHER CHARGES	2,794	3,000	2,700	2,600
TOTAL FOR NON JUDICIAL .	3,357	3,600	3,300	3,300
C.2 —JUDICIAL .	1,260	1,600	1,200	1,200
TOTAL FOR STAMFS .	4,617	5,200	4,500	4,500
D.—FORESTS			——————————————————————————————————————	
D 1—CONSERVANCY, MAINTENANCE AND REGENERATION	22,988	21,200	21,900	21,500
D 2—ESTABLISHMENTS.	20.000			
D 2(1)—PAY OF OFFICERS D 2(2)—PAY OF ESTAB-	13,362	9,900	9,900	10,200
LISHMENTS	12,835	11,200	11,200	11,800
D 2(3)—OTHER CHARGES	5,405	4,100	5,400	5,000
TOTAL FOR ESTABLISHMENTS	31,602	25,200	26,500	27,000
Total for Forests .	54,590	46,400	48,400	48,500
E —REGISTRATION·				
E 1.—PAY OF ESTABLISH				
MENTS	2,755	2,700		2,300
E 2—OTHER CHARGES .	33	100		100
TOTAL FOR REGISTRATION	2,788		2,700	2,400
Total Account!	2,61,075	3,23,500	2,38,300	2,99,900
Non-voted Voted .	13,000 2,48,075	<i>10,000</i> 3,13,500	10,000 2,28,300	10,000 2,89,900

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estmate, 1940-41.
	Rs.	Rs	$\mathbf{R}\mathbf{s}$	Rs.
ACCOUNT II — GENERAL ADMINIS- TRATION.				
A.—CHIEF COMMISSIONER				
A 1—PAY OF ESTABLISHMENTS	692	700		
A 2-OTHER CHARGES .	,894	600		
A 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	67,000	67,000	67,000	67,000
Total for Chief Commissioner -	68,586	68,300	67,000	67,000
B —DISTRICT ESTABLISHMENTS				
B. 1.—PAY OF Some of the Source of the Sourc	34,456 21,423	<i>38,000</i> 14,900	<i>38,300</i> 14,900	<i>46,100</i> 15,300
B 2—PAY OF ESTABLISH- MENTS	63,851	64,500	64,500	69,400
B 3-ALLOWANCES, Non-voted HONORARIA,	1,562	2,600	2,000	3,700
ETC (Voted .	4,353	3,900	3,900	3,900
B 4—CONTINGENCIES	17,736	18,900	18,900	17,800
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	600		600	600
B 6 — DEDUCT—AMOUNT RE- COVERED FROM THE CHOWKIDARI FUND .	842	1,000	-1,000	-1,000
B. 7.—DEDUCT—AMOUNT RE- COVERED FROM THE CROWN DE- PARTMENT .	4,216	••		••
TOTAL FOR DISTRICT ESTABLISHMENTS •	1,38,923	1,41,800	1,42,100	1,55,800
TOTAL ACCOUNT II .	2,07,509	2,10,100	2,09,100	2,22,800
Non roted .	1,03,618	1,07,600	1,07,900	1,17,400
Voted	1,03,891	1,02,500	1,01,200	1,05,400
			The Same September 1997 September 1997	46 A

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
ACCOUNT III.—POLICE.	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
ADISTRICT EXECUTIVE FORCE DISTRICT POLICE A 1PAY OF OFFICERS . Voted	,13,429 12,125	<i>14,000</i> 12,600	14,000 ·	14,600 9,800
A, 2,—POLICE FORCE	2,70,852	2,74,000	2,75,000	3,13,300
A 3 —OTHER ESTABLISH- MENTS	14,359	14,600	15,400	15,000
A. 4 —ALLOWANCES, (Non-voted	1,598	2,000	1,800	1,700
$\begin{array}{c} \text{HONORARIA,} \\ \text{ETC} \end{array} \right\} \text{Voted}$	33,292	35,600	38,200	48,800
A. 5 —SECRET EXPENSES	100	300	600	, 500
A. 6.—CONTINGENCIES .	56,039	47,800	49,000	53,600
A 7—GRANTS IN AID, CON TRIBUTIONS, ETC	600	600	600	600
TOTAL FOR DISTRICT POLICE.	4,02,391	4,01,500	4,06,600	4,57,900
B —TRANSFERS TO THE GENERAL POLICE FUND	12,999	12,000	12,000	12,500
C —DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND	9,771	10,200	—10,600	—9,7 00
D.—GENERAL	63,000	63,000	63,000	63,000
TOTAL ACCOUNT III .	4,68,622	4,66,300	4,71,000	\5,23 , 700
Non-voted	78,627	79,600	79,400	79,900
Voted .	3,89,995	3,86,700	3,91,600	4,43,800
				

	Actuals, 1938-39,	Budget, Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41
	$\mathbf{R}\mathbf{s}$	Rs.	$\mathbf{R}\mathbf{s}$	Rs.
ACCOUNT IV —EDUCATION				
A.—UNIVERSITY—GOV ERNMENT ARTS COLLEGES				
A 1—PAY OF OFFICERS	63,148	64,400	62,400	62,600
A 2—PAY OF ESTABLISH. MENTS	17 000			
A. 3 —OTHER CHARGES	17,322 7,855	$19,500 \\ 4,700$	19,500 5,700	20,800 4,900
TOTAL FOR UNIVERSITY .	88,325	88,600	87,600	88,300
B.—GOVERNMENT SECONDARY SCHOOLS.			,	
B 1.—PAY OF OFFICERS . B 2—PAY OF ESTABLISH	15,420	15;400	15,400	15,400
MENTS	1,07,606 11,259	1,09,400 12,800	1,09.400 12,800	1,12,100 26,000
				20,000
Total for Government Secondary Schools.	1,34,285	1,37,600	1,37,600	1,53,500
C —GRANTS-IN AID TO NON-GOV- ERNMENT SECONDARY	00 740	07.000		
SCHOOLS 'PRIMARY SCHOOLS	92,540	85,000	85,000	85,200
D. 1—PAY OF ESTABLISH- MENTS	68,653	71,900	70,000	80,100
D 2 —OTHER CHARGES .	8,782	5,200	7,100	7,100
FOTAL FOR GOVERNMENT PRIMARY SUPPLYSHED.	77,435	77,100	77,100	87,200
E —GRANTS-IN-ÀID TO NON GOVERNMENT PRIMARY SCHOOLS	2,000	2,500	2,500	2,500
F.—GOVERNMENT SPECIAL SCHOOLS				
F 1—PAY OF OFFICERS F 2—PAY OF ESTABLISH-	1,560			•
MENTS F. 3.—OTHER CHARGES .	14,171	12,600 1,500	12,600 1,500	18,800 4,7 00
TOTAL FOR GOVERNMENT SPECIAL	1,510			23,500
Schools	17,211	14,100	14,100	23,000
G —GENERAL				
G 1.—INSPECTION G 1(1)—PAY OF OFFICERS G 1(2)—PAY OF ESTAB-	12,232	12,600	11,600	13,100
LISHMENTS	14,913	15,900	15,900	16,500
G.1(3)—OTHER CHARGES	11,610	11,300	11,300	11,800
Total for Inspection .	39,755	39,800	38,800	41,400
G 2—SCHOLARSHIPS .	9,372	11,100	11,100	10,600
G 3.—MISCELLANEOUS .		200	, 200	200
Total for General .	48,127	51,100	50,100	52,200

	Actuals, 1938-39	Budget Estimate 1939-40	Revised Estimate, 1939 40	Budget Estimate 1940-41.
	$\mathbf{R}\mathbf{s}$	Rs	Es	Rs ,
ACCOVNT IV —EDUCATION—concld H—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC	6,000	6,000	6,000	6,000
TOTAL ACCOUNT IV .	4,53,953	4,50,000	4,48,000	4,86,400
ACCOUNT V—OTHER EXPENDI TURE HEADS A—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS B.—ADMINISTRATION OF JUS- TICE	1,332	1,400	1,400	1,500
B 1—LAW OFFICERS B 2—JUDICIAL COMMIS	10,280	7,500	9,200	9,200
SIONER B 2 (1)—PAY OF ESTABLISHMENTS LISHMENTS B 2 (2)—OTHER (Non voted CHARGES Voted . B 2 (3)—GRANTS IN-AID, CONTRIBUTIONS, ETC	3,419 1,798 1,699	3,600 1,900 1,500	3,600 1,900 1,500	3,500 1,700 1,500
Total for Judicial Commissioner	6,916	7,000	26,000	25,700
B 3—CIVIL AND SESSIONS COURTS B 3 (1)—PAY OF \[\int Non-voted \] OFFICERS \[\int Voted \] B 3 (2)—PAY OF ESTAB LISHMENTS LISHMENTS B 3 (3)—OTHER \[\int Non-voted \] CHARGES \[\int Voted \]	32,251 33,694 4,935	35,500 34,600 10,900	6,500 32,700 35,800 7,300	15,600 25,400 37,000 300 7,200
TOTAL FOR CIVIL AND SESSIONS COURTS	70,880	81,000	82,300	85,500
B 4—COURTS OF SMALL CAUSES B 4 (1)—PAY OF OFFICERS B 4 (2)—PAY OF ESTABLISHMENTS B 4 (3)—OTHER CHARGES	9,896 9,329 986	13,300 6,800 1,400	7,700 6,000 1,400	5 300 5,800 1,200
Total for Courts of Small Causes .	20,211	21,500	15,100	12,300
B 5—CRIMINAL COURTS B 5 (1)—PAY OF OFFICEBS B 5 (2)—PAY OF ESTAB- LISHMENTS B 5 (3)—OTHER CHARGES B 5 (4)—GRANTS-IN-AID, CONTRIBUTIONS,	5,980 14,469 10,459	6,200 16,200 8,800	6,200 15,900 10,300	6,500 16,000 9,900
ETC			9,000	9,000
TOTAL FOB CRIMINAL COURTS	30,908	31,200	41,400	41,400
B. 6—GENERAL	28,000	28,000		
TOTAL FOR ADMINISTRATION OF JUSTICE	1,67,195	1,76,200	1,74,000	1,74,100

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	'Rs.	Rs.	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$
ACCOUNT V.—OTHER EXPENDI-				
C.—JAILS				
C I —PAY OF OFFICERS .	1,800	1,800	1,800	1,800
C 2.—PAY OF ESTABLISH MENTS	20,860	22,300	22,000	23,500
C 3 —ALLOWANCES, ETC	29	100	100	100
C. 4 —DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CONTIN- GENCIES	24,231	18,000	27,000	24,000
TOTAL FOR JAILS .	46,920	42,200	50,900	49,400
D.—JAIL MANUFACTURES				
D I—PAY OF ESTABLISH- MENTS	420	400	400	400
D 2—OTHER CHARGES .	2,800	2,000	3,500	3,000
TOTAL FOR JAIL MANUFACTURES	3,220	2,400	3,900	3,400
E.—MEDICAL				
E 1—MEDICAL ESTABLISH- MENT	١			
E 1 (1) —PAY OF OFFICERS . $\begin{cases} Non\ voted \end{cases}$	<i>25,441</i> 19,160	26,200 20,200	25,000 19,500	24,300 18,400
E. 1 (?) —PAY OF ESTAB. LISHMENTS	9,617	9,200	9,200	7,600
E. 1 (3) —OTHER CHARGES . $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$.	3,191 2,802	700 2,800	700 2,800	800 2,500
Total for Medical Establishment	60,211	59,100	57,200	53,600
E 2—HOSPITALS AND DIS PENSARIES.				
E 2 (1) —PAY OF ESTAB- LISHMENTS .	24,036	27 600	25,600	29,200
E. 2 (2) —OTHER CHARGES	14,890	14,300	15,300	14,800
Total for Hospitals and Dispensa ries	38,926	41,900	10,900	44,000
•				

120				
	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41,
ACCOUNT V.—OTHER EXPENDITURE HEADS—contd	Rs	Rs	Rs.	Rs.
E —MEDICAL—concld				
E 3—GRANTS IN-AID FOR MEDICAL PURPOSES E 4—MEDICAL COLLEGES	3,540	3,900	3,900	4,400
AND SCHOOLS . E 5-MENTAL HOSPITAL:	1,000	1,000	1,000	2,000
E 5(1)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	1,031	2,000	1,700	1,500
E 5(2).—OTHER EXPENDITURE	<u>\ 411</u>	200	300	300
TOTAL FOR MENTAL HOSPITAL .	1,442	2,200	2,000	1,800
E. 6.—DEDUCT—CONTRIBU- TIONS RECOVERABLE FROM OTHER GOVERN- MENTS, DEPART-	11,000	11,000	11,000	
MENTS, ETC				•
TOTAL FOR MEDICAL .	94,119	97,100	94,000	,1,05,800
F.—PUBLIC HEALTH ' F 1—PAY OF ESTABLISH				
MENTS	4,315	4,400	4,400	4,400
F 2.—OTHER CHARGES .	724	<i>5</i> 00	600	1,000
F 3—ENQUIRY INTO THE PUBLIC HEALTH CON- DITIONS IN AJMER- MERWARA · F 3 (1)—PAY OF OFFICERS	6,280	A PTP	••	••
F 3 (2) —PAY OF ESTAB- LISHMENTS .	1,588	•		••
F 3 (3) —ALLOWANCES,	***			
$\begin{array}{c} \text{HONORA-} & \text{$Non\text{-}voted} \\ \text{RIA, ETC} & \text{$Voted} \end{array}$	<i>508</i> 55		• •	••
F. 3 (4) —CONTINGENCIES.	526		••	•
OTAL FOR ENQUIRY INTO THE PUBLIC HEALTH CONDITIONS, ETC.	8,957	• •		••
F 4—GRANTS FOR PUBLIC HEALTH PURPOSES				3,600
TOTAL FOR PUBLIC HEALTH	13,996	4,900	5,000	. 9,000
AGRICULTURE. G 1AGRICULTURAL EX- PERIMENTS AND RE- SEARCH G 2GRANTS-IN-AID G 3AGRICULTURAL EDU- CATIONCOLLEGES	1,899	15,500 3,000	2,300 3,000	15,600 3,000
AND SCHOOLS	600		1,600	1,600
TOTAL FOR AGRICULTURE	2,499	18,500	6,900	20,200

r :	Actuals, 1938 39,	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs	Rs	Rs	Rs.
ACCOUNT V —OTHER EXPENDITURE HEADS—contd.			f	und.
H.—VETERINARY H. 1—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC [Non-voted] Voted .	607	1,200 200	<i>800</i> 200	<i>1,200</i> · 400
H. 2 —DEVELOPMENT OF VE- TERINARY DEPART- MENT		15,000		15,000
TOTAL FOR VETERINARY .	607	16,400	1,000	16,600
I.—CO OPERATION I I.—PAY OF OFFICERS I 2.—PAY OF ESTABLISH	3,960	4,200	4,200	4,300
MENTS	15,448	18,800	18,300	20,000 6,700
I. 3 —OTHER CHARGES I. 4 —GRANTS-IN-AID I. 5.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS	4,705 11,850 880	5,500 8,000	5,000 8,000	8,000
Total for Co-operation • .	35,083	36,500	35,500	39,000
Total For Occuration		1 //1 1 1		
J.—MUSEUM ·				
J. 1.—PAY OF ESTABLISH- MENTS	3,590	3,700	3,700	3,500
J. 2—ALLOWANCES, ETC J. 3—OTHER CHARGES .	168 89	200 100	200 100	200 300
TOTAL FOR MUSEUM .	3,847	4,000	4,000	4,000
KOTHER MISCELLANEOUS DE- PARTMENTS:				
K. 1.—PAY OF OFFICERS K. 2.—PAY OF ESTABLISH.	7,200	7,200	4,100	3,700
MENTS	1,329 52	1,700 100	1,400	1,400
Total for Other Miscellaneous Departments	8,581	9,000	5,600	5,200
L.—FAMINE RELIEF: L 1—PAY OF ESTABLISH- MENTS L 2—GRATUITOUS RELIEF L. 3—MEASURES FOR THE PROTECTION OF CAT- TLE—FODDER CON-	14,516	1,600 15,000 10,000	11 700 15,400 1,00,000	4,600 1,700 53,000

	Actuals, 1933-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs.	Rs.	$\mathbf{R}\mathbf{s}$	Rs.
ACCOUNT V —OTHER EXPENDI- TURE HEADS—concld				
L —FAMINE RELIEF —concld				
L 5—RELIEF WORKS L 5(1)—COMMUNICATIONS.			 	3,25,200
L 5 (2)—MISCELLANEOUS PUBLIC IMPROVEMENTS	•	• •		6,50,400
L 5 (3) —MISCELLANEOUS EXPENDITURE				3,90,200
L. 5 (4) —ESTABLISHMENTS L 5 (5) —TOOLS AND PLANTS L 5 (6) —ESTABLISHMENT		••	13,01,000	48,800 48,800
CHARGES PAYABLE TO OTHER GOVERNMENTS				40.00
DEPARTMENTS, ETC				43,900
TOTAL FOR RELIEF WORKS			13,01,000	15,07,300
TOTAL FOR FAMINE RELIEF .	14,516	27,000	14,30,000	15,67,000
M.—MISCELLANEOUS CHARGES	•• •••	70.000	70.000	7 40 500
M 1—GRANTS IN-AID . M. 2.—R U R A L DEVELOP. MENT	13,500	12,000	12,000	1,42,000
M. 2 (1).—EXPENDITURE ON SCHEMES OF RURAL DEVELOP. MENT . M 2. (2) —DEDUCT— AMOUNT MET FROM THE FUND FOR ECO- NOMIC DEVELOP. MENT AND IMPROVE.	26,363	30,200	30,200	5,800
MENT OF RURAL AREAS	—26,363	—30,200	—30, 200	5,800
TOTAL FOR RURAL DEVELOPMENT.		•	• •	
M. 3 —OTHER CHARGES .	2,318	2,500	2,400	3,000
Total for Miscellaneous Charges	15,818	14,500	14,400	1,45,000
TOTAL ACCOUNT V	4,07,733	4,50,100	18,26,600	21,40,200
Non-voted Voted .	67,018 3,40,715	59,800 3,90,300	64,700 17,61,900	73,7 <i>00</i> 20,66,500
ACCOUNT VI —CHARGES IN ENG. LAND				
A—HIGH COMMISSIONER FOR INDIA				
A 1—GENERAL ADMINIS- TRATION	4,800	11 000	r 000	5 000
A 2—POLICE	±,300 8,725	<i>11,000</i> <i>12,000</i>	<i>5,000</i> 19`,000	<i>5,000</i> <i>5,000</i>
A 3—EDUCATION A 4—MEDICAL	1,342 <i>427</i>	2,000	3,000	-,
A 5 -MISCELLANEOUS DE- PARTMENTS	Z#1	5,000	4 000	0.000
TOTAL FOR HIGH COMMISSIC: FOR INDIA	75.004		4,000	2,000
TUNIT	15,294	30,000	31,000	12,000

Numbers.	, -	Actuals.	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 1940-		1938-39.	1939 40	1939 40.	1940-41.
40 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI LAND-	-CHARHES IN ENG-				
B —LOSS OR	GAIN BY EXCHANGE Non-voted Voted	77 10	•		•
	TOTAL ACCOUNT VI .	15,381	30,000	31,000	12,000
ţ	Non-voted . Voted .	14,029 1,352	28,000 2,000	24,000 7,000	10,000 2,000
ACCOUNT I — THI A.—LAND RE A I —C	of the foregoing:— DIRECT DEMANDS ON E REVENUE. VENUE CHARGES OF ADMI- ISTRATION L ESTABLISHMENT	·	,		
• •	-PAY OF OFFICERS · eneral Manager, Court of Wards (300-800)	7,745	9,600	10,400	9,600
M	PAY OF ESTABLISH- ENTS lerks, servants, etc (at rates varying from Rs. 16 to Rs 90)	1,866	1,700	1,700	1,700
•	OTHER CHARGES ther contingent expenditure	33	200	100	200
A. 1 (2) -	onal Establishment. -PAY OF ESTABLISH: ENTS:				
	rates varying from Rs. 80 to Rs 300)		12,500	ı	12,500
41 41 Cl	erks and servants (at 13 to varying from Rs. rates Rs. 90)		11,400		11,400
47 47	TOTAL .	23,148	23,900	24,000	23,900
Tı	OTHER CHARGES: ravelling allowance iscellaneous	6,537	4,400 1,800 6,200	6,300	4,800 1,800 6,600
R	-DEDUCT-AMOUNT ECOVERED FROM VARDS' ESTATES				-3,300

Numbers. 1939- 1940-	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
40 41	Rs	Rs	Rs	Rs
ACCOUNT I DIRECT DEMANDS ON THE REVENUEcontd				
A. 2 —LAND RECORDS A 2(1)—PAY OF ESTABLISH- MENTS				
144 144 Kanungoes, patwaris, etc (at rates varying from Rs 15 to Rs 60).		39,200		39,100
14 14 Servants (13-15) .		,2,400		2,400
- Leave salary		200		500
158 158 TOTAL	42,155	41,800	40,000	42,000
A (2) 2 —OTHER CHARGES				1
Travelling and other allowances		4,700		4,700
Miscellaneous .		1,000		900
TOTAL .	6,374	5,700	5,700	5,600
A. 3COMMISSION ON LAND RE- VENUE COLLECTIONS	12,837	10,000	9,000	7,500
A 4—ASSIGNMENTS AND COMPENSATIONS				
Compensation to Rao of Masuda		4,000		4,000
Other compensations		1,200		1,200
$Non\ voted$.	3,000	•••		••
Voted .	5,530	5,200	5,200	5,200
Total .	8,530	5,200	5,200	5,200
A 5—SURVEY SETTLEMENT AND RECORD OPERATIONS				
Records-of-rights opera- tions in the Istimrari area of Ajmer-Merwara Re-settlement of the Khalsa		77,000		35,000
area of Ajmer-Merwara				27,000
Total .		77,000		62,000
B —EXCISE B 1.—DISTRICT EXECUTIVE ESTABLISHMENT. B 1 (1) —PAY OF OFFICERS			``	
1 1 Superintendent (290—750)	3,790	4,800	4,100	5,000

Num 1939.	1940		Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
40	41		Rs	Rs.	$\mathbf{R}_{\mathbf{S}}$	Rs
B.—E2 B	THE REVEN CCISE—concid 1.—DISTRICT ESTABLISH	T DEMANDS ON UE—contd EXECUTIVE MENT—concld OF ESTABLISH-			20	,
6	MENTS 6 Clerks, s	ervants, etc (at varying from Rs				
7		ts 150) c, sub-inspectors, t rates varying Rs 70 to Rs		4,500	·	4,600
25	200) 25 Jamadar	s and peons (at varying from Rs		9,200		9,200
	— Leave sn — Probable	Rs 30) lary		4,700 400		4,900 400 400
38	38	TOTAL .	18,250	18,800	18,700	18,700
	Travellu lowand Rewards Purchase	to informers . of opium .		3,700 3,0 55,300		3,700 300 45,000
	Office e cellane	eous		800		800
		TOTAL .	59,170	60,100	50,400	49,800
•	B 1 (4) —W	ORKS	370			
	GRANTS- TION, Propos able to ment f	SE BUREAU IN-AID, CONTRIBU- ETC thonate charges pay- the Crown Depart- or share of the cost of Bureau	10,000	10,000	10,000	10,000
C.—S.	TAMPS C 1—NON-JI C 1 (1)—P LISHMI	AY OF ESTAB		1		
1	1 Clerk (38		563	600	600	700
	Miscella Charges Value o	for sale of stamps f stamps supplied		100 2,200		100 1,900
	from Stores	Central Stamp		700		600
	C. 2.—JUDIC	TOTAL	2,794	3,000	2,700	2,600
	Charges	for sale of stamps f stamps supplied Central Stamp		1,400		1,000
	Store	•		200	·	200
		Total .	1,260	1,600	1,200	1,200

	MBE		Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
1939 40.	- 19	40• {1.	1000-00.	1000 40	1000-10	1940 41.
			Rs.	Rs.	Rs.	Rs.
ACCC	TNUC TT	FI —DIRECT DEMANDS ON HE REVENUE—contd			a	
D.—I	FORI	ests				
	D. 1	1.—CONSERVANCY, MAIN- TENANCE AND RE- GENERATION				
		Timber and other produce removed from the forests by Government Agency.		13,600	-	13,60
		Timber and other produce removed from the forests by consumers or pur- chasers		300		200
				300		300
		Live stock, stores, tools and plant		300		300
		ings .		1,000		600
		Arboriculture Organisation, improvement		4,800		5,50
		and extension of forest.		1,000		1,00
		Miscellaneous		200		200
		Total .	22,988	21,200	21,900	21,500
]	D 2	-ESTABLISHMENTS.				
	D	2 (1) —PAY OF OFFI- CERS				
1	1	Extra Assistant Conserva- tor (250-750) + special pay (100)	13,362	9,900	9,900	10,200
	D.	2 (2) —PAY OF ESTAB- LISHMENTS				
29	29	Forest rangers, guards, etc. (at rates varying from Rs 12 to Rs 100)		7,700	•	7,800
10	10	Clerks, servants, etc (at rates varying from Rs. 12 to Rs 150)		3,500		4,000
39	39	TOTAL .	12,835	11,200	11,200	11,800
	ם :	2 (3) —OTHER CHARGES				
		Travelling and other allowances		2,500		2,800
		Miscellaneous .		1,600		2,200
		TOTAL .	5,405	4,100	5,400	5,000
				,		

Numbi 1939- 1	940-		Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
40.	41.		Rs.	Rs.	Rз	Rs.
		DIRECT DEMANDS ON REVENUEconcld.	A13.	1131	113	IVS.
		RATION				
E		PAY OF ESTABLISH. MENTS				
6	6 (Clerks, servants, etc. (at rates varying from Rs 14 to Rs. 90) + special pay	2,755	2,700	2,600	2,300
]	E. 2	OTHER CHARGES • Miscellaneous • •	33	100	100	100
ACCOU	NT II	—GENERAL ADMINIS- TRATION.				
A.—CH	IEF (COMMISSIONER				
A		-PAY OF ESTABLISH.				
4 .		MENTS Servants • • •	692	- 700		• •
Ā	A. 2	OTHER CHARGES Miscellaneous	894	600		**************************************
£	1 J	-GRANTS-IN-AID, CON- TRIBUTIONS, ETC Proportionate charges pay- able to the Crown Depart- ment for share of pay, etc, of Chief Commissioner and his establishment.	67,000	67,000	67,000	67,000
1	B. 1 -	CT ESTABLISHMENTS -PAY OF OFFICERS. Commissioner (650—2,250) +special pay (150)		28,800		28,800
1		Assistant Commissioner (650 $-2,250$)		9,200		10,000
- 3	3	One Additional Assis- tant Commissioner Extra Assistant Commis-				7,300
		sioners (at rates varying from Rs 300 to Rs 800)		14,900		15,300
		$egin{array}{ll} {\it Non-voted} \ {\it Voted} \end{array}$.	34,456 21,423	38,000 14,900	38,300 14,900	46,100 15,300
5	5	Total .	55,879	52,900	53,200	61,400
	B. 2-	-PAY OF ESTABLISH- MENTS				
99	99	Clerks, servants, etc (at rates varying from Rs. 12 to Rs 350)		64,500)	66,700
		One upper division clerk Four peshkar, ahalmad and				1,300
		peons .				1,400
99	99	Total .	63,851	64,500	64,500	69,40

Numbers 1939- 19 40-	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
40. 41	Rs.	Rs	$\mathbf{R}\mathbf{s}$	Rs
ACCOUNT II —GENERAL ADMINIS TRATION—concld	•			
B.—DISTRICT ESTABLISHMENTS— concld				
B. 3 —ALLOWANCES, HONO- RARIA, ETC Travelling allowance		{ 2,600 3,900	•	2,600 3,900
Travelliny allowance		•		1,100
Non-voted Voted .	1,562 4,353	2,600 3,900	2,000 3,900	3,700 3,900
Total .	5,915	6,500	5,900	7,600
B. 4 —CONTINGENCIES				
Petty supplies		2,000 16,900		2,000 15,300
Miscellaneous .		• •		500
Total .	17,736	18,900	18,900	17,800
B 5 -GRANTS IN-AID, CON TRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Govern-ments, etc	600	•	600	600
B. 6.—DEDUCT—AMOUNT RE- COVERED FROM THE CHOWKIDARI FUND	842	1,000	1,000	1,000
B 7—DEDUCT—A MOUNT RECOVERED FROM THE CROWN DEPART- MENT	4,21 6			
CCOUNT III—POLICE —DISTRICT EXECUTIVE FORCE— DISTRICT POLICE		77		Approximation of the state of t
A 1—PAY OF OFFICERS				
1 District Superintendent (650 —1,450)		14,000		14,600
1 Deputy Superintendent (220 —550)		4,900	-	3,200
— One Additional Deputy Superintendent		7,700	,	6,600
Non-voted Voted •	13,429 12,125	14,000 12,600	14,000 12,000	<i>14,6̃0̃0</i> 9,800
2 2 Total'.	25,554	26,600	26,000	24,400
				

Num 1939-	BERS.		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
40.	41.		,1938-39,	1939-40	1939-40.	1940-41.
		τ	Rs.	Rs	Rs.	Rs.
A.—D	ISTRI	TRICT POLICE—contd TRICT POLICE—contd		7	75	
		-POLICE FORCE				
3 9 891	39 891	Inspectors, sub-inspectors and sergeants (at rates varying from Rs 70 to Rs 300)+allowances Head constables and con-		58,400		60,200
	_	stables (at rates varying from Rs 17 to Rs 40) Frity-eight sub-inspector, head constables and		2,17,600		2,18,200
_	_	head constables and constables (Recurrent) Two sub-inspectors, sixty-three naiks and forty-				15,100
	_	eight constables Probable savings .				21,500 —1,700
930	930	TOTAL .	2,70,852	2,74,000	2,75,000	3,13,300
,	A 3-	OTHER ESTABLISHMENTS				
13		Office Establishment. Clerks, servants, etc (at rates varying from Rs. 10 to Rs 200) HOSPITAL ESTABLISHMENT Sub assistant surgeon,		12,000		12,400
-		school-master, com- pounder, etc (at rates varying from Rs 13 to Rs 130)		2,600		2,600
18	18	Total .	14,359	14,600	15,400	15,000
	A. 4	—ALLOWANCES, HONO- RARIA, ETC				
	`	House-rent and other allowances House-rent and other allow-		$\begin{cases} 1,200 \\ 14,500 \end{cases}$	f	1,200 16,000
		ances (Recurrent) 'Travelling Recurrent . and other Non-				700 2,600
		allowances (recurrent		r 800		5,300 <i>500</i>
		Travelling allowance Travelling allowance (Rec-		${800 \choose 21,100}$		20,200 $2,500$
		urrent) Enlistment gratuity allowance (Non-recurrent)).			1,500
		Non-voted Voted •	1,598 33,292	2,000 35,600	1,800 38,200	1,700 48,800
		TOTAL .	34,890	37,600	40,000	50,500
χ.	A. 5	-SECRET EXPENSES:	100	300	,, 600	500
						47

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
ACCOUNT III.—POLICE—concld.				
A —DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE—concld				
A 6 —CONTINGENCIES				
Expenses in connection with motor lorries		2,700		3,100
Purchase of uniform		11,900		12,000
Other petty supplies .		2,000		1,300
Arms and ammunition .		1,800		2,000
Postage and telegram char-		4,700		4,500
ges • • • Rents, rates and taxes		11,400		11,400
Cost of U P Police forms		2,500	•	2,500
Other contingent expend, ture		10,800		11,300
Miscellaneous contingencies				0.000
(Recurrent) New outfits (Non-recurrent)				2,800 2,700
TOTAL	56,039	47,800	49,000	53,600
A. 7 —GRANTS IN-AID, CON- TRIBUTIONS, ETC			and the second second	
Contributions for passages of officers transferred to or from other Governments, Departments, etc	600	600	600	600
B—TRANSFERS TO THE GENE- RAL POLICE FUND	12,999	12,000	12,000 "	12,500
C — DEDUCT — AMOUNT MET FROM THE GENERAL POLICE FUND	9,771	10,200	10,600	9,700
D—GENERAL				
GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Proportionate charges pay-				
able to the Crown Depart- ment for share of pay, stc, of Inspector-General of Police, Rajputana, Railway Police, Rag- putana, Criminal In- telligence Department Rajputana and their	·	1		

Num			Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 40	1940. 41		1938-39	1939-40	1939-40	1940-41
ACCOT	UNT I	V —EDUCATION	$\mathbf{R}\mathbf{s}$	Rs	Rs	\mathbf{R} s
A.—U	nivei arts	RSITY—GOVERNMENT COLLEGES				
11	A 1 -	-PAY OF OFFICERS. Principal and Professors (at rates varying from		60.000		69.000
_	_	Rs 200 to Rs 900) Duty allowance to Civil Surgeon (50)		63,800 600		62,000 600
11	11	Total	63,148	64,400	62,400	62,600
9	A. 2 9	-PAY OF ESTABLISH- MENTS Assistant professors, clerks, etc (at rates varying				
16	16	from Rs 35 to Rs 300) Laboratory assistants, servants and carpenter (at rates varying from Rs.		16,000		17,200
_	- ,	13 to Rs 60) Probable savings		3,500		4,100 500
25	25	TOTAL	17,322	19,500	19,500	20,800
	A 3-	OTHER CEARGES Travelling allowance Library books		100 800		100 1,000
		Purchase and repair of fur niture and apparatus Miscellaneous contingent	•	1,500		1,500
		Miscellaneous contingent expenditure		2,300		2,300
		TOTAL	7,855	4,700	5,700	4,900
B.—G	SCHO					
2	B. 1 -	—PAY OF OFFICERS Head Masters (525—650) Duty allowance to Assistant		, 15,000		15,000
		Surgeon (35)		400		400
<u>e</u>	2	TOTAL	15,420	15,400	15,400	15,400
95	B. 2	PAY OF ESTABLISH- MENTS Masters, teachers and mis- tresses and assistant mis-				
6 29	6 29			1,03,800 700		1,04,700 800
		tants, servants, etc (at rates varying from Rs 13 to Rs 90) Eight agriculture and man- ual training teachers,		6,900		6,900
	_	farm servants and man- nual training bearers. Temporary establishment Probable savings.		2,000)	1,700 400 —2,400
130	130	_	1,07,606			
					<u> </u>	47 A

	MBERS 1940 41	,	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
	OVEI SCH	T IV —EDUCATION—contd. RNMENT SECONDARY DOLS—concld —OTHER CHARGES	Rs.	Rs.	Rs.	Rs.
	В 3	Traveling and other allowances		900 1,600 3,000 7,300		1,000 1,600 2,500 7,300 1,000
		Total .	11,259	12,800	12,800	26,000
C.—G		S IN AID TO NON-GOV- MENT SECONDARY				
	G	Frants to Secondary Schools Frants to Secondary Schools		81,000		83,400
	F	(Non-recurring) rovident fund charges frants to the Boy Scouts and		2,400 200		400
	· ·	Girl Guides Association		1,400		1,400
D.— G	OVER	TOTAL . NMENT PRIMARY OOLS	92,540	85,000	85,000	85,200
		-PAY OF ESTABLISH. MENTS				
255 9	255 9	Masters, teachers and mistresses etc (at rates varying from Rs 10 to Rs 45) Servants (at rates varying from Rs 13 to 16)		73,500 1,500		73,600 1,500
-		Additional mistresses and teachers				8,100
		Probable savings		-3,100		
264	264	TOTAL .	68,653	71,900	70,000	80,100
	D. 2.	OTHER CHARGES				
		Travelling allowance Prizes and rewards Rents, rates and taxes Office expenses and mis-		500 1,200 300		600 1,400 300
		cellaneous		3,200		4,800
		TOTAL .	8,782	5,200	7,100	7,100
E.—6	ERN	CS-IN-AID TO NON-GOV- MENT PRIMARY OOLS.				
		Frants to Primary Schools .	2,000	2 500	2,500	2,500
~		- -				

)Trees	BERS.			Desdensk	D. 1	
			Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939. 40.	1940. 41.		1938-39.	1937-40.	1939 40	1940-41.
		IV.—EDUCATION—contd NMENT SPECIAL OLS	Rs.	Rs	Rs.	Rs.
		-PAY OF OFFICERS:	1,560	• •		g*0
	F. 2-	-PAY OF ESTABLISH- MENTS			1	
24	24	Teachers, servants, allowance to subassistant surgeon, etc (at rates varying from Rs 8 to Rs 300)		12,300		13,600
	_	One teacher for the Gov- ernment Normal School, Almer		300		300
		Mistress and servants for Government Normal School for women and attached practising School		••		4,900
24	24	Total .	14,171	12,600	12,600	18,800
			12,111			
	F. 3 -	OTHER CHARGES Travelling allowance Library books and applian-		100		100
		ces		200 1,100		200 900
		Contingencies Contingencies, library books, furniture, etc (Non-re-		100		100
		curring) .		•		3,400
G.— G	ENER	TOTAL .	1,510	1,500	1,500	4,700
u , •		-INSPECTION				
	G.	1 (1)—PAY OF OFFICERS				
	_	One third part of the pay of the Superintendent of Education		4,800		4,800
1	1 1-	District Inspector of Schools (200—500) Inspectress (200—400)		4,500 3,300		4,800 3,500
2	2	Total .	12,232	12,600	11,600	13,100
	G. 1	(2) —PAY OF ESTABLISH- MENTS			Grandy drawn temps that a second	
-		One third share of pay of stenographers, etc.		700		700
2	2	Assistant district inspectors (100—200)		3,900		4,000
16	16	Clerks, servants, etc (at rates varying from Rs. 13 to Rs 200)		10,700		11,200
3	3	Duftry, chowkidar and peon (at rates varying from Rs 13 to Rs 20)		600		600
21	21	TOTAL .	14,913	15,900	15,900	16,500
					<u> </u>	

	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs.	${ m Rs}$	$\mathbf{R}\mathbf{s}$	Rs.
ACCOUNT IV.—EDUCATION—concld.				
G.—GENERAL—concld.				
G 1.—INSPECTION—concld				`
G. 1 (3) —OTHER CHARGES.				
One third share of travelling allowance		1,600		1,600
Travelling and other allowances		4,200		4,200
Purchase and repair of tents		100 4,400		100
Miscellaneous		1,000		4,400 1,500
Total G 2.—SCHOLARSHIPS·	11,610	11,300	11,300	11,800
In Secondary Schools .		3,800		3,800
In Primary Schools .		500 5 , 600		1,000 3,800
Other scholarships Stipends in Special Schools Stipends in Special Schools		1,200		1,200 800
Toral .	9,372	11,100	11,100	10,600
G 3—MISCELLANEOUS Examination charges		200	200	200
H —DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC				i
Proportionate charges re- coverable from the Crown Department for share of cost of the pay, etc, of Superin- tendent of Education and his establishment.	6,000	6,000	6,000	6,000
ACCOUNT V.—OTHER EXPENDI- TURE HEADS				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS Charges of Col lection	1,332	1,400	1,400	1,500
3 —ADMINISTRATION OF JUSTICE.				
B 1—LAW OFFICERS				
Allowances to Government pleader		1,200		1,200
Fees to pleader, etc .		6,300		8,000
Total •	10,280	7,500	9,200	9,200

Numbers. 1939- 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS—contd.	,			
B.—ADMINISTRATION OF JUSTICE —contd				
B 2—JUDICIAL COMMIS-				
B. 2 (1)—PAY OF ESTAB- LISHMENTS	•			
3 3 Clerks (at rates varying from Rs 35 to Rs 200).		3,100		3,000
3 Peons, etc (at rates varying from Rs 14 to Rs. 16)		500		500
6 6 TOTAL .	3,419	3,600	3,600	3,500
B. 2 (2)—OTHER CHARGES: Travelling allowance		$\left\{egin{array}{c} 1,900 \ 300 \end{array} ight.$		<i>1,700</i> 300
Miscellaneous .		1,200		1,200
Non-voted Voted .	1,798 1,699	1,900 1,500	1,900 1,500	1,700 1,500
TOTAL .	3,497	- 3,400	3,400	3,200
B 2 (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Proportionate charges payable to the Grown Department for share of pay, etc., of Judicial Commissioner and his establishment			19,000	19,000
B. 3 —CIVIL AND SESSIONS COURTS				
General Establishment				
B 3 (1)—PAY OF OFFICERS				
— One District and Sessions Judge				15,600
1 District and Sessions Judge (1,000—1,250)		15,000		12,000
1 — District and Sessions Judge (Temporary)		12,000		•
2 3 Subordinate Judges (250—750)		8,500	1	10,800
Leave salary				2,600
Non-voted Voted .	32,251	35,500	6,500 32,700	
	32,251		<u> </u>	41,000
4 4 TOTAL .				

•						
NUM 1939	BERS	0-	Actuals, 1938 39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41
40	41		$\mathbf{R}\mathbf{s}$	\mathbf{R} s	Rs	Rs
ACCO1	UNT TU	V —OTHER EXPENDI- RE HEADS—contd				-
	DMII contd	NISTRATION OF JUSTICE)		ı
:	В 3	CIVIL AND SESSIONS COURTS—concld				
GE	NERA	AL ESTABLISHMENT —concld				
	в.	3 (2)—PAY OF ESTAB. LISHMENTS				
32	36	Clerks, servants, etc (at rates varying from Rs 13 to Rs 185)		14,800		16,900
_		One jemadar				200
32	36	TOTAL	13,974	14,800	16,000	17,100
	В 3	3 (3) —OTHER CHARGES:				
		Travelling allowance				300
		Travelling allowance .		700		700
		Miscellaneous		9,700		6,000
		Purchase of books and publications		300		300
		Non-voted Voted	4,645	10,700	7,100	<i>300</i> 7,000
		TOTAL .	4,645	10,700	7,100	7,300
P	ROCE	ss-serving Establishment				
	В	3 (2)—PAY OF ESTAB- LISHMENTS				
	80	Accounts clerks, nazirs, process servers, etc (at rates varying from Rs				
\		13 to Rs 150)	19,720	19,800	19,800	19,900
	В	3 (3) —OTHER CHARGES				
		Travelling allowance .	290	, 200	200	200
B 4-	-co	URTS OF SMALL CAUSES.	···)	
	B 4	(1)—PAY OF OFFICERS:				
1	1	Judge (300—800)		9,600		5,300
1 - — -		Registrar		3,700		••
2	1	TOTAL	9,896	13,300	7,700	5,300
		- -			***************************************	

Numi	BEBS 1940	Actuals, 1938-39.	Budget Estimate,	Revised Estimate,	Budget Estimate,
40.	41		1939-40.	1939-40	1940-41.
		Rs.	Rs.	$\mathbf{R}\mathbf{s}$	Rs.
	NT VOTHER EXPENDITURE HEADS—contd				
_	MINISTRATION OF JUSTICE -concld.				
I	3 4.—COURTS OF SMALL CAUSES—concld				
	B 4 (2)—PAY OF ESTAB- LISHMENTS				
13	Clerks, servants, etc. (at rates varying from Rs 13 to Rs 90)	9,329	6,800	6,000	5,800
E	3. 4 (3)—OTHER CHARGES Travelling allowance Miscellaneous		100 1,300		100 1,100
	TOTAL .	986	1,400	1,400	1,200
70	5 — CRIMINAL COURTS				
	B. 5 (1) —PAY OF OFFICERS · City Magistrate (300—800)	5,980	6,200	6,200	6,500
	B. 5 (2)—PAY OF ESTAB- LISHMENTS		1		
35	Clerks, etc (at rates vary- ing from Rs 13 to Rs. 90)	14,469	16,200	15,900	16,000
	B 5 (3)—OTHER CHARGES:		700		700
	Travelling allowance Diet money to witnesses and		700		700
	accused persons		5,500 2,600		7,000 2,200
	TOTAL .	10,459	8,800	10,300	9,900
	B 5 (4)—GRANTS IN-AID, CONTRIBUTIONS, ETC Proportionate charges payable to the Crown Department for share of pay, etc, of Railway Magistrate, Agmer, and his				
	establishment .			9,000	9,000
	B 6—GENERAL: GBANTS-IN-AID, CONTRIBUTIONS, ETC				
	Proportionate charges payable to the Crown Department for share of pay, etc., of Judicial Commissioner and Railway Magistrate, Ajmer, and their estab- lishments	28,000	28,000		
C.—JA	ILS:				
	Jail duty allowance to Civil				
	Surgeon (150)	1,800	1,800	1,800	1,800

NUMBERS 1939- 1940	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
40 41. ACCOUNT V.—OTHER EXPENDI.	Rs.	Rq	Rs	Rs
TURE HEADS—contd			,	
C.—JAILS—concld				
C 2—PAY OF ESTABLISH MENTS				
58 53 Jailor, deputy jailors, sub- assistant surgeons, warders, etc (at rates varying from Rs 15 to Rs 300)		20,600		21,200
— — Temporary warders for the Ajmer Central Jail	•			600
Leave salary		1,700		1,700
58 58 TOTAL	20,860	22,300	22,000	23,500
C 3.—ALLOWANCES, ETC.				
Travelling and other allowances	29	100	100	100
C 4—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CON- TINGENCIES	24,231	18,000	27,000	24,000
DJAIL MANUFACTURES				
D.1.—PAY OF ESTABLISH MENTS				
1 1 Dyer	420	400	400	400
D 2.—OTHER CHARGES				
Raw materials	2,800	2,000	3,500	3,000
E, —MEDICAL				
E 1—MEDICAL ESTABLISH- MENT				
E 1 (1)—PAY OF OFFICERS 1 1 Civil Surgeon				
1 1 Civil Surgeon — Allowance to Medical Officer		25,800 400		23,900
1 I Additional Civil Surgeon		400		£ 00
(600—900)		7,700		8,500
3 Assistant Surgeons (200—500)	•	12,500		9,900
Non-voted Voted .	25,441 19,160	26,200 20,200	25,000 19,500	24,300 18,400
5 5 TOTAL .	44,601	46,400	44,500	42,700
E. 1 (2)—PAY OF ESTAB- LISHMENTS	**************************************		***************************************	
13 11 Clerks, servants, etc. (at rates varying from Rs. 13 to Rs 185)	9,617	9,200	9,200	7,600

Numbers.	A 1	Budget	Revised	Budget
1939- 1940- 40. 41.	Actuals, 1938-39. Rs	Estimate, 1939 40 Rs	Estimate, 1939 40 Rs	Estimate 1940 41. Rs.
ACCOUNT V -OTHER TURE HEADS-contd EMEDICAL-contd.	NDI-			
E 1 — MEDICAL ESTABLISI MENT—concld	Ħ-			
E 1(3)—OTHER CHARGES	S			
Travelling allowance Miscellaneous	•	∫ 700		800 400 2,100
Non-voi Voted	ted 3,191 2,802	700 2,800	7 <i>00</i> 2,800	800 2,500
Total	. 5,993	3,500	3,500	3,300
E 2—HOSPITALS AND DIS PENSARIES	5-			
E 2(1)—PAY OF ESTAI LISHMENTS				
45 48 Sub-assistant surgeon compounders, dresser etc (at rates varying from Rs 13 to Rs 175)	es, ng	27,600	25,600	29,200
E. 2 (2) —OTHER CHARGES	3			
Travelling and other allow ances • •	7-	900		1,000
Cost of medicine . Miscellaneous	•	12,700 700		13,200 600
TOTAL	. 14,890	14,300	15,300	14,800
E 3—GRANTS-IN-AID FO MEDICAL PURPOSES	R		,	
Grants-in-aid for medic purposes Grants-in-aid to civil di	•	2,400		2,400
pensary at Deoli , Grant to Ajmer Distric Board for the establish	ct	600		600
ment of dispensaries a Ramsar and Sawa (Recurring).	at	900		900
Grant-ın-aid to Cantor ment Hospital, Nasıraba	n- ud			500
TOTAL	3,540	3,900	3,900	4,400
F 4—MEDICAL COLLEGE AND SCHOOLS				
Amount paid on account cost of training cost of training students at the Grain Medical College, Bomba	of nt	1,000	1,000	2,000

748					
	MBEES	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939 40	1940 41	1000-001			
ACCC	OUNT V —OTHER EXPENDI- FURE HEADS—contd	Rs	Rs.	Ra	Rs
E -	$-{ t MEDICAL}-concld$				
	E 5 -MENTAL HOSPITAL				
	E. 5 (1) —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC · Maintenance of lunatics .	1,031	2,000	1,700	1,500
	E. 5 (2) —OTHER EXPENDI- TURE				
	Contingencies.	411	200	300	300
	E 6—DEDUCT—CONTRIBU- TIONS RECOVERABLE FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC Proportionate charges re- coverable from the Crown Department for share of the cost of the pay of Chief Medical Officer, Ra; putana and Civil Surgeon, Ajmer,				,
	and his establishment.	11,000	-11,000	11,000	•
F.—P	PUBLIC HEALTH PUBLIC HEALTH ESTABLISH MENT F. 1—PAY OF ESTABLISH MENTS 11 Superintendent and vacoinators (at rates				
	varying from Rs 20 to Rs 75)+allowance.	4,315	4,400	4,400	4,400
	F. 2.—OTHER CHARGES Travelling allowance Miscellaneous		200 300	**************************************	200
	Total .	724	500	600	1,000
	F. 3 —ENQUIRY INTO THE PUBLIC HEALTH CONDITIONS IN AJMERMERWARA F 3(1) —PAY OF OFFICERS		,		
	F 3(2)—PAY OF ESTAB- LISHMENTS.	1,588			•
	F 3 (3) —ALLOWANCES, HONORA- $\begin{cases} Non \ voted \\ \text{Voted} \end{cases}$	508 55			
	Total .	563			
	F 3 (4) —CONTINGENCIES ·	526	·		
					

		and the second s				
Num	BERS		4 , •	Budget	Revised	_Budget
1939.	1940-		Actuals, 1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
40.	41.		Rs.	Rs.	Rs	Rs.
ACCO		V.—OTHER EXPENDI-				
		HEALTH—concld				
	F 4-	-GRANTS FOR PUBLIC				
		HEALTH PURPOSES Grant-in-aid to Ajmer				
	ŧ	Municipal Committee to				
		meet a portion of the				
		pay of the Medical Offi- cer of Health				3,600
G.—A		ULTURE -				
	G 1 -	-AGRICULTURAL EX- PERIMENTS AND RE-				
		SEARCH				
		Development of Agricul-		3 5 500		
		ture Department Scholarships for training		15,500		15,300
		of two students at the				
		Punjab Agricultural Col- lege, Lyallpur				300
		TOTAL	1,899	15,500	2,300	15,600
	G 2	-GRANTS-IN-AID				10,000
	G Z -	Grant to the District Board				
		for Agricultural opera-		9.000	0.000	0.000
		tions .		3,000	3,000	3,000
	G 3-	AGRICULTURAL EDU-				
		CATION—COLLEGES AND SCHOOLS				
		Expenditure on account of				
		training of students at				
		the Punjab Agricultural College, Lyalipur	600		1,600	1,600
ш	Winn)	erinary				
, 44.		—ESTABLISHMENT CHARG	} -			
		ES PAID TO OTHER				
		GOVERNMENTS, DEPART		1,200	800	1,200
		MENTS, ETC. Voted	607	200	200	400
		TOTAL .	607	1,400	1,000	1,600
		IOIAD .				
	H. 2	DEVELOPMENT OF VETE	i-	15 000		15 000
TC	O -O PE	RINARY DEPARTMENT :	••	15,000	•	15,000
	I. 1	-PAY OF OFFICERS				
1	1	Extra Assistant Commis	3,980	4,200	4,200	4,300
		sioner ($220-500$).	3,500	=,200		
	I. 2.	—PAY OF ESTAB-				
21	17	LISHMENTS: Clerks, inspectors and ser-				
~1		vants (at rates varying				
		from Rs 13 to Rs. 250)		14,100 1,700		13,100 1,800
_	_	One inspector and one clerk One educational inspector,		1,700		1,000
		four propagandists and				
		one organiser		3,000		3,000
_		Three assistant marketing officer, clerk and peon	1	••		2,100
			17.440	10 000	18,300	20,000
21	17	TOTAL .	15,448	18,800	10,000	20,000

Numbers	Actuals,	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
1939- 1940- 40- 41	7 1938-39 Rs.	Rs.	Rs.	Rs.
ACCOUNT V —OTHER EXPENDI- TURE HEADS—contd				
I.—CO-OPERATION—concld	_			
I. 3.—OTHER CHARGES:				
Travelling allowance Travelling allowance Travelling allowance Purchase of books Miscellaneous Miscellaneous Miscellaneous		3,700 1,700		3,30 30 60 10 1,50 20
Purchase of one miniature Swiss cottage tent				40
Total -	4,705	5,500	5,000	6,70
1 4—GRANTS-IN-AID				
Grants towards salary fund of girdawars .	11,850	8,000	8,000	8,00
I 5—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DE- VELOPMENT AND IM- PROVEMENT OF RURAL AREAS	880			
J.—MUSEUM				
J 1—PAY OF ESTABLISH- MENTS				
1 1 Curator (150—200)		1,900		2,00
3 3 Assistant curator and servants (14—90)	***************************************	1,800		1,50
4 4 TOTAL .	3,590	3,700	3,700	3,50
J 2.—ALLOWANCES, ETC Travelling allowance .	168	200	200	20
J 3 —OTHER CHARGES Contingencies	89	100	100	3(
C.—OTHER MISCELLANEOUS DE- PARTMENTS				
Inspector of Steam Boilers.	1			
K 1—PAY OF OFFICERS			1	
Moiety of pay of the Inspector of Factories, Boilers and Electricity.	7,200	7,200	4,100	3,70
JOINT STOCK COMPANIES.	•			
K. 2—PAY OF ESTABLISH- MENTS			s	
1 1 Clerk (60—150)	1,329	1,700	1,400	1,40
Inspector of Factories, K 3 —OTHER CHARGES Fees to certifying surgeons	52	100	100	- 10

The state of the state of the state of

Numbers 1939- 1940- 40. 41.	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
ACCOUNTS V —OTHER EXPENDI- TURE HEADS—contd	Rs.	Rs	Rs	Rs
PAY OF "ESTABLISH- MENTS		1,600	11,700	4,600
L 2—GRATUITIOUS RELIEF		15,000	15,400	1,700
L 3—MEASURES FOR THE PROTECTION OF CATTLE FODDER CONCESSION	- 14,516 -	10,000	1,00,000	53,000
L 4—OTHER CHARGES. Travelling allowance Contingencies		200		200 200
TOTAL L 5—RELIEF WORKS		400	1,900	400
L 5 (1)—COMMUNICATIONS				3,25,200
L 5 (2) —MISCELLANEOUS PUBLIC IMPROVE- MENTS L 5 (3) —MISCELLANEOUS EXPENDITURE			-	6,50,400
L 5 (4) —ESTABLISHMENTS			13,01,000	48 800
L 5 (5) —TOOLS AND PLANTS				48,800
L 5 (6)—ESTABLISHMENT CHARGES \PAYABLE TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC				43,900
M 1.—GRANTS IN-AID "Contribution" to Ajmer District Board Additional grant to the Ajmer Municipality for water supply, drainage		12,000		12,000
and sewage disposal schemes Additional grant to the Ajmer Municipality			•	1,00,000
for drainage scheme		••		30,000
TOTAL	13,500	12,000	12,000	1,42,000
M. 2—RURAL DEVELOPMENT M 2 (1)—E X P E N DITURE ON SCHEMES OF RURAL DEVELOP- MENT	26,363	30,200	30,200	5,800
M.2(2)—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONO- MIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	26,363	-30,200	30,200	5,800
OF MOTION ATMINST				

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	Rs.	R_8	Rs.
ACCOUNT V —OTHER EXPENDI- TURE HEADS—concld				
M.—MISCELLANEOUS CHARGES —concld		•		
M. 3—OTHER CHARGES Maintenance of buildings and roads, etc Petty establishment		400 700		600 800
Donations for charitable purposes • Rewards for destruction of	•	100	`	300
wild animals Compensation to Rao of		100		100
Junian for Mapa and Bhoom Kikree		800		800
Annual stipends to holders of literary titles Miscellaneous charges for		300	1	300
the treatment of patients at the Pasteur Institute		100		100
Total .	2,318	2,500	2,400	3,000
ACCOUNT VI —CHARGES IN ENG- LAND				
A—HIGH COMMISSIONER FOR INDIA				
A. 1 —GENERAL ADMINIS- TRATION: Leave and deputation			~	
salarres and sterling over- seas pay	4,800	11,000	5,000	5,000
A. 2—POLICE Leave and deputation salaries and sterling over-	0 NOE	10.000	70.000	(5,000
seas pay	8,725	12,000	19,000	5,000
A. 3 —EDUCATION Leave and deputation			1	
salaries and sterling over- seas pay	1,342	2,000	3,000	
A 4—MEDICAL Leave and deputation salaries and sterling over-				
seas pay .	427	5,000		•
A 5—MISCELLANEOUS DE- PARTMENTS Leave and deputation				
salaries and sterling over- seas pay			4,000	2,000
B.—LOSS OR GAIN BY EXCHANGE:	•			
$\left\{egin{array}{l} ext{Non-voted} & . \ ext{Voted} & . \end{array} ight.$	77	. •	• '	••
TOTAL	87			

		Budget	Revised	Budget
	Actuals, 1938-39	Estimate, 1939-40	Estimate, 1939-40	Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
	RECEIPTS.			
,				
III.—CORPORATION TAX	613	15,000	18,000	•
IV.—TAXES ON INCOME OTHER				
THAN CORPORATION	2,11,734	2,22,000	2,40,000	
VII —LAND REVENUE	2,54,481	2,42,000	~ 1,08, 000	1,14,700
VIII —PROVINCIAL EXCISE	7,30,927	7,24,200	6,45,500	6,23,500
IX—STAMPS	2,40,566	2,93,100	2,28,400	2,28,400
X.—FOREST	56,819	56,000	56,000	56,000
XI—REGISTRATION	13,170	14,900	14,300	14,500
XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS	17,067	17,000	17,000	17,000
XX —INTEREST	15,282	18,000	10,900	14,800
XXI—ADMINISTRATION OF JUSTICE	22,942	18,200	18,500	18,500
XXII.—JAILS AND CONVICT				
SETTLEMENTS	4,456	5,000	5,000	7,000
XXIII —POLICE	19,300	15,200	19,100	17,500°
XXVI —EDUCATION	56,549	54,200	56,100	56,100
XXVII —MEDICAL	2,255	500	2,100	1,800
XXVIII —PUBLIC HEALTH	120	100	100	100
XXIX —AGRICULTURE	527	• •	500	500
XXXI —CO-OPERATION	81	••	•	• •
XXXVI.—MISCELLANEOUS DE- PARTMENTS . DE-	6,893	5,200	6,200	5,200
XLIV.—RECEIPTS-IN-AID OF SUPERANNUATION .	6,053	2,500	7,000	7,000
XLV.—STATIONERY AND PRINTING	5,800	6,900	6,700	6,700
XLVI.—MISCELLANEOUS	7,889	••	9,800	19,100
				-
TOTAL .	16,73,524	17,10,000	14,69,200	12,08,400
				40

DEMAND NO. 68.

PANTH PIPLODA.

I. ESTIMATE of the amount required in the year ending 31 March 1941 for Expenses in connection with the Panth Piploda Administration.

Voted Twelve Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Home Department.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
-	Rs.	${f Rs}$,Rs -	Rg.
A -GENERAL ADMINISTRATION .	8,917	9,400	9,000	9,200
B.—POLICE · · · ·	1,403	1,500	1,500	1,500
C.—OTHER EXPENDITURE	2,094	2,100	1,500	1,300
TOTAL	12,414	13,000	12,000	12,000
III. DETAILS of the foregoing :-				
A —GENERAL ADMINISTRATION		_		
Manager and Judicial Officer		2,400		2,400
Accountants, clerks, etc . Servants		2,400		2,400
Leave salary		800 100		800 100
Traveling allowance		200		200
House-rent and other allow-				
ances		300		300
Liveries		100		100
Office expenses and miscel-				
laneous		600		700
Petty construction and repairs		2,000		2,000
Contribution for mainten ance of Post Office		300		••
Contribution to Kharwa				
Municipality		200		200
TOTAL .	8,917	9,400	9,000	9,200
B —POLICE				
Sub-inspector		300		300
Head constables and cons-				
tables		1,000		1,000
Office expenses and miscellaneous		200		200
'TOTAL .	1,403	1,500	1,500	1,500

	Actuals,	Budget Estimate,	Revised Estimate,	Budget
	1938-39.	1939-40	1939 40	Estimate, 1940-41.
· · · · · · · · · · · · · · · · · · ·	$\mathbf{R}\mathbf{s}$	\mathbb{R}^{q}	Rs	Ra,
Advinstration of Justice	***			
C-OTHER EXPENDITURE:				
Diet and read money to witnesses	398	200	200	200
JAILS AND CONVICT STITLEMENTS. C —OTHER EXPENDITURE:				
Allowance to sub inspectors	60	100	100	100
EDUCATION. C.—OTHER EXPENDITURE Tencher		600		600
Contingencies		100		100
Total .	670	700	700	700
Mr dical-	**************************************			
C-OTHER I XPLNDITT RE-				
Allewater to Mission Hos- pital Diseter		100		100
Cost of medicines		200		200
Total .	286	300	300	300
AGRICULTURE C.—OTHER I XPI NDITUPL I XPERIMANTAL LARRE				
Halls Seed, remare, bullceles, etc.	,	200 600		••
Totai .	080	800	200	
Total-Other Exies bitume.	2,091	2,100	1,500	1,300
	-	na de la compansión de la		
	RECEIPTS	•		
IX.—STAMPS	• •	200		100
XXI—ADMINISTRATION OF JUSTIC .	123	200	200	200
XXVI.—I DUCATION	929	800	800	800
YAIN -AGRICULTURE	585	800	800	800
XLVI -MISCELLANDOUS	12,070	11,600	11,600	11,600
Total .	11,307	13,600	13,400	13,500

DEMAND No 69.

ANDAMAN AND NICOBAR ISLANDS

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for Expenditure in respect of the Andaman and Nicobar Islands

Voted. Thirty-seven Lakhs and Nineteen Thousand Rupees.

Non-voted · One Lakh and Sixty-nine Thousand Rupees

		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate 1940 41
		\mathbf{R} в	Ra.	Rs	Rs
SUMN	IARY.				
	VICT \ Non-voted	1,20,161	1,23,700	1,19,200	1,24,900
BLAIR AND NICOE	BARS (Voted .	18,73,025	23,30,900	23,61,300	24,34,900
ACCOUNT II —FORES	ST (Non-roted Voted .	<i>19,803</i> 11,99,128	20,300 $12,12,100$	<i>15,800</i> 11,24,400	<i>21,100</i> 12,74,600
ACCOUNT III—OTHE TURE HEADS	ER EXPENDI-	7,650	8,700	8,300	8,500
ACCOUNT IV —CHARG ENGLAND	$SES IN \ Non-voted \ Voted$	<i>52,213</i> 12,512	<i>45,000</i> 8,000	<i>33,000</i> 6,000	23,000 1,000
•	TOTAL .	32,84,492	\$ 37,49,000	36,68,000	38,88,000
	Non-voted Voted	1, <i>92</i> , <i>177</i> 30,92,315	1,89,000 35,60,000	1,68,000 35,00,000	1,69,000 37,19,000
EXPENDITURE INCLUING OTHER DEMANI					
ECCLESIASTICAL				1,000	1,000
CENSUS	$\begin{cases} Non ext{-}voted \end{cases}$.				1,000
	[Voted	•			1,000
CIVIL WORKS	$\int Non\ voted$	1,049		•	
CIVIL WORKS	Voted	3,17,678	3 79,000	3,65,000	3,62,000
	TOTAL .	3,18,727	3,79,000	3,66,000	3,65,000
~	Non-voted Voted	1,049 3,17,678	3,79,000	1,000 3,65,000	2,000 3,63,000
	GRAND TOTAL	36,03,219	41,28,000	40,34,000	42,53,000
	Non-voted Voted .	1,93,226 34,09,993	1,89,000 39,39,000	1,69,000 38,65,000	1,71,000 40,82,000

THE RESIDENCE OF THE PROPERTY				
	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41
	Rs	${f Rs}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
II. SUB-HEADS under which this Gra Home Department	nt will be	accounted	for on bel	alf of the
ACCOUNT I —CONVICT CHARGES AT PORT BLAIR AND NICOBARS		`		
A.—SUPERINTENDENCE	`			
A 1—PAY OF $\begin{cases} Non \ voted \end{cases}$	<i>59,749</i> 24,982	<i>57,600</i> 25,100	<i>56,300</i> 24,500	<i>64,900</i> 22,300
A 2—PAY OF ESTABLISH- MENTS • • •	1,04,980	1,10,700	1,07,000	1,01,900
A. 3—ALLOWANCES AND EXPENSES (Non-voted Voted	7,879 87,629	<i>6,800</i> 93 , 100	<i>6,800</i> 90,800	10,000 94,700
A 4—GRANTS-IN-AID, CONTRIBUTIONS, (Non-voted ETC. • (Voted .	<i>1,805</i> 12,660	1,800 18,000	<i>1,800</i> 16,000	1,900 18,100
A. 5—PASSAGES FOR FAMI- LIES OF SELF SUP- PORTERS	12,740	8,000	10,000	13,000
A 6—FAMINE RELIEF .	20,345			• •
Total for Superintendence .	3,32,769	3,21,100	3,13,200	3,26,800
B.—MEDICAL				
B. 1—PAY OF \{\begin{aligned}Non-voted\}\)	15,203	21,800	18,400	14,800
OFFICERS (Voted .	23,812	27,000	24,600	23,100
B. 2.—PAY OF ESTABLISH- MENTS	39,875	41,200	40,200	33,300
B. 3—ALLOWANCES AND CONTINGEN. (Non-voted CIES . (Voted .	<i>1,340</i> 19,038	2,000 19,500		<i>1,000</i> 17,900
38 4 — MEDICAL SUPPLIES .	71,530	71,600	72,000	73,000
iB 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC		600	500	600
TOTAL FOR MEDICAL .	1,70,798	1,83,70	0 1,76,100	1,63,700

758				,
	Actuals, 1038 30	Budget Estimate, 1939-10.	Revised Estimate, 1939 40	Budget Estimate, 1910 41.
	Rs	Rs.	Rs	Rs.
ACCOUNT I—CONVICT CHARGES AT PORT FBLAIR AND NICOBARS—contd				
O.—POLICE ·				
(Non-voted	12,700	11,000	13,000	13,100
C. 1.—PAY OF {Voted .	6,659	4,800	1,800	1,800
C. 2—PAY OF ESTABLISH- MENTS • • •	2,09 478	2,08,500	2,06,600	2,10,000
C. 3.—ALLOWANCES, HONO RARIA, ETC (Non-voted Voted	965 29,205	2,000 27,000	28,100	1,100 20,000
C. 4—ORDNANCE SUPPLIES	8,731	8,000		21,500
C. 5—OTHER SUPPLIES . C. 6—CONTINGENCIES .	41,907 5,199	28,000 4,500	29,000 4,900	40,500 5,000
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	450	600	600	600
C. 8.—GRANTS-IN-AID, CON-	200	V V V		
TRIBUTIONS, ETC .	600	700	600	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DE PARTMENT	1,554	1,400	1,400	-1,500
TOTAL FOR POLICE .	3,14,340	2,95,600	2.97,600	3,37,000
D.—MARINE ·				
D. 1—PAY OF OFFICERS .	7,724	7,800	9,400	8,600
D. 2—PAY OF ESTABLISH- MENTS.	61,128	61,300	58,700	53,800
D. 3—ALLOWANCES AND CONTINGEN- (Non-coted CIES (Voted .	1,630 10,774	400 18,700	400 19,200	<i>400</i> 19,400
D. 4—MARINE SUPPLIES.	1,26,035	83,000	83,000	1,12,500
D. 5—MARINE STORES SUSPENSE			·	
D 5 (1) —CHARGES	1,25,395	1,35,000	1,35,000	1,37,000
D. 5 (2) —PURCHASES .	986	1,000	-700	• •
D 5 (3) —SALES	-1,768	1,000	100	••
D. 5 (4) —DEDUOT—STORES ISSUED OR CONSUMED	-1,32,645	1,35,000	-1,25,000	-1,37,000
Total for Marine Stores Suspense .	8,052	•	9,400	• •

	`Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	\mathbf{Rs}_{ullet}	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs.
ACCOUNT I —CONVICT CHARGES AT PORT BLAIR AND NICOBARS—concld				
D —MARINE—concld				
D. 6 — DOCKYARD \cdot				
D 6(1)—CHARGES		45,600	45,600	59,000
D 6(2)—DEDUCT—RECOV- ERIES	••	—11,900	11,500	9,000
TOTAL FOR DOCKYARD		33,700	34,100	50,000
D 7—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	749	600	600	600
TOTAL FOR MARINE .	2,08,988	2,05,200	2,14,800	2,45,300
E.—COMMISSARIAT ·				
E.1—PAY OF $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$.	<i>3,248</i> 9,786	10,300	10,300	10,700
E.2—PAY OF ESTABLISH- MENTS	9,475	10,300	9,700	6,600
E. 3.—OTHER CHARGES .	3,341	3,400	4,800	3,300
E. 4—SUPPLIES				
E 4(1)—BAKERY	5,361	5,800	5,000	5,500
E. 4(2)—DAIRY FARM	32,265	32,800	31,500	31,500
E 4(3)—SLAUGHTER HOUSE	18,954	23,000	20,000	20,000
E. 4 (4) —ICE FACTORY	4,022	5,400	4,500	4,400
E. 4(5)—OTHER CHARGES	19,394	18,400	19,400	20,000
E 4 (6).—DEDUOT—RE- COVERIES FROM MILI- TARY AND OTHER DEPARTMENTS	61,092	64,000	60,000	60,000
DEFARIMENTS .				

760		Dishilling		10, 10,0 41
,	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs.	$\mathbf{R}\mathbf{s}$	Rs.	Rs
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—contd				
E.—COMMISSARIAT—concld				
E 5—REVENUE STORES SUSPENSE				
E. 5 (1) —CHARGES	1,41,069	1,25,000	1,30,000	1,38,000
- E 5 (2) -PURCHASES	-8,979	• •	8,000	•
E. 5 (3) —SALES	105	•		•
E 5 (4) - DEDUCT - RE- COVERIES, ETC	-1,44,444	1,25,000	1,30,000	1,38,000
Total for Revenue Stores Suspense	-12,249		8,000	•
Total for Commissariat	32,505	45,400	53,200	42,000
F.—MISCELLANEOUS ESTAB- LISHMENTS (OTHER THAN JAIL ESTABLISHMENT)				
F 1—VETERINARY				
F. 1 (1)—PAY OF ESTAB- LISHMENTS .	5,677	6,100	5,900	4,000
F.1 (2) —CONTRIBUTION TO THE GOVERNMENT OF BENGAL FOR TRAINING IN VETE-		000	200	000
RINARY WORK F 1 (3) —OTHER CHARGES	1,529	600 1,900	600 2,000	600 1,900
- 1 (c) OTHER CHARGES	1,020	1,000	2,000	1,500
TOTAL FOR VETERINARY	7,206	8,600	8,500	6,500
F 2—EDUCATION				
F 2 (1)—PAY OF ESTAB- LISHMENTS	30,626	35,700	32,700	31,400
F 2(2)—OTHER CHARGES	10,905	12,600	11,900	13,900
Total for Education .	41,531	48,300	44,600	45,300

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs.	Rs	, Rs
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —contd				
F.—MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTABLISHMENT)—concld				
F. 3 —TREASURY ESTAB- LISHMENT				
F 3 (1) —PAY OF ESTAB LISHMENTS.	3,590	3,300	3,300	3,400
F. 3 (2) —OTHER CHARGES	2,784	2,500	2,500	2,700
Total for Treasury Establish- MENT	6,374	5,800	5,800	6,100
Total for Miscellaneous Establish- ments (other than Jail Estab- lishment)	55,111	62,700	58,900	57 , 900
G.—MISCELLANEOUS JAIL CHARGES				
G 1.—PAY OF OFFICERS	1,884	2,500	1,800	1,800
G 2—PAY OF ESTABLISH- MENTS.	30,152	31,600	31,500	33,000
G 3—ALLOW- $\begin{cases} Non\text{-}voted \\ \text{ANCES, ETC} \end{cases}$ Voted	<i>29</i> 2,989	2,500	2,700	2,700
G 4—FOREST SUPPLIES .	4,880	5,200	5,000	5,100
G 5—CLOTHING	4,895	4,800	4,800	4,800
G 6—OTHER SUPPLIES .	17,236	20,600	23,600	25,600
G 7—SUBSISTENCE MONEY	6,07,324	5,94,400	6,15,000	6,23,400
G 8 — CONTINGENCIES .	85,102	77,700	83,600	86,400
G 9—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	22			
Total for Miscellaneous Jail Charges	7,54,513	7,39,300	7,68,000	7,82,800
•				

			·	
	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —concld.				
H.—CHARGES IN CONNECTION WITH S S "MAHARAJA"				
H 1.—PAY OF OFFICERS . H 2.—PAY OF ESTABLISH-	4,634	4,500	5,600	5,200
MENTS	10,845	11,900 58,500	11,600 55,500	12,400 61,000
H 3 —COST OF COAL H. 4 —CHARTER OF STEAMER H. 5 —INDIAN PORT EX- PENSES, WORKING EX- PENSES AND AGENCY	70,239 4,34,199	4,34,200	4,34,200	4,34,200
FEES AT PORTS .	86,200	84,000	82,000	82,000
H. 6.—OTHER CHARGES	9,294	8,500	9,500 ,	9,500
H 7.—DEDUCT—RECOVERIES				
FROM FOREST DEPART- MENT, ETC	-4,98,379		* *	\
TOTAL FOR CHARGES IN CONNECTION WITH S S "MAHARAJA".	1,17,032	6,01,600	5,98,400	6,04,300
I.—WORKS	7,130	•	300	• •
TOTAL ACCOUNT I .	19,93,186	24,54,600	24,80,500	25,59,800
Non-voted Voted .	1,20,161 18,73,025	1,23,700 23,30,900	1,19,200 23,61,300	1,24,900 24,34,900
ACCOUNT II —FOREST				
A.—CONSERVANCY AND WORKS:				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY	9,53,339	9,46,100	8,44,300	9,77,800
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR				
PURCHASERS	852	900	900	900
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT—FEED AND KEEP OF CATTLE	69,525	88,500	88,500	97,000
A. 4 —COMMUNICATIONS AND BUILDINGS	00,020	33,000	88,000	81,000
A. 4 (1) — ROADS AND BRIDGES	93	100	100	••
A 4(2)—BUILDINGS.	1,794	1,600	1,600	1,600
A 4(3)—OTHER WORKS .	1,927	2,500	2,000	2,000
TOTAL FOR COMMUNICATIONS AND BUILDINGS	3,814	4,200	3,700	3,600

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs_{ullet}
ACCOUNTII -FOREST-concld				
A.—COSERVANCY AND WORKS—concld				
A. 5 —ORGANISATION, IM- PROVEMENT AND EX- TENSION OF FORESTS.	28,378	28,500	28,500	34,800
A.6—MISCELLANEOUS .	590	400	500	500
A 7.—SUSPENSE:				
A. 7(1)—STOCK	79,361	84,000	87,500	1,00,000
A 7 (2) —DEDUCT—VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS	—83, 544	89,000	80,000	92,000
TOTAL FOR SUSPENSE	—4,183	5,000	7,500	8,000
Total for Conservancy and Works	10,52,315	10,63,600	9,73,900	11,22,600
B.—ESTABLISHMENTS.				
B 1—PAY OF {Non voted OFFICERS {Voted .	17,437 38,453	18,100 3 800	13,600 40,200	<i>18,700</i> 39,800
B. 2—PAY OF ESTABLISH- MENTS	86,003	87,000	87,000	87,300
B.3.—ALLOW- (Non voted	1,766	1,600	1,600	1,800
ANCES, HONO- RARIA, ETC. {Voted .	6,418	6,200	7,000	7,300
B. 4—CONTINGENCIES .	15,939	15,800	16,300	17,600
B. 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC	600	600	600	600°
Total for Establishments .	1,66,616	1,69,100	1,66,300	1,73,100
TOTAL ACCOUNT II	12,18,931	12,32,700	11,40,200	12,95,700
Non-voted	19,803	20,300	15,800	21,100
Voted .	11,99,128	12,12,400	11,24,400	12,74,600
				

1	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs.	Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
ACCOUNT I —CONVICT CHARGES AT PORT BLAIR AND NICOBARS —contd.				
A —SUPERINTENDENCE—concld.				
A. 3.—ALLOWANCES AND EXPENSES	,			
Sumptuary allowance .		2,400		2,400
Travelling allowance and passage money		{ 4,400 { 12,400		7,600 12,200
Rewards		300		300
Menial charges		48,000		46,500
Maintenance of motor transport		25,200		28,500
Agricultural implements, etc		1,300		900
Miscellaneous		5,900		6,300
Non-voted	7,879	6,800	6,800	10,000
Voted •	87,629	93,100	90,800	94,700
Total .	95,508	99,900	97,600	1,04,700
A. 4 —GRANTS-IN-AID, CONTRIBUTIONS, ETC.: Contributions for passages				
of officers transferred to or from other Governments, Departments, etc		1,800		1,900
Educational and other con tributions		18,000		18,100
Non-voted	1,805	1,800	1,800	1,900
Voted .	12,660	18,000	16,000	18,100
TOTAL .	14,465	19,800	17,800	20,000
A. 5.—PASSAGES FOR FAMI. LIES OF SELF SUP PORTERS.	12,740	8,000	10,000	13,000
A.6.—FAMINE RELIEF:	20,345			

	mers. 1940-	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40.	41.	Rs.	Rs.	Rs.	Rs.
	UNT I—CONVICT CHARGES ORT BLAIR AND NICOBARS —contd.				
в.—М	EDICAL ·			`	
1	B. 1—PAY OF OFFICERS: 1 Senior Medical Officer (650—950)+special pay (350).		16,600		14,800
-3	3 Junior Medical Officers (500—700)+charge allow-		00.000		00.700
	ance	_	23,000 5,200		23,100
			4,000		
	Non-voted Voted .	15,203 23,812	21,800 27,000	18,400 24,600	14,800 23,100
4	4 TOTAL .	39,015	48,800	43,000	37,900
	B. 2—PAY OF ESTABLISH- MENTS	<u> </u>			
.13	and nurses (at rates varying from Rs 75 to Rs. 300)+special pay, etc.		28,600		28,800
5	rates varying from Rs. 35		9.000		-
	to Rs 150)+special pay — Temporary establishment		3, 600 8, 500		3,700 300
	Leave salaryProbable savings		1,000 500		500
18	18 TOTAL .	39,875	41,200	40,200	33,300
	B 3.—ALLOWANCES AND CONTINGENCIES Travelling allowance and passage money Menial charges Contingent charges		{ 2,000 { 5,200 9,600 4,700		1,000 4,60 9,10 4,20
	Non-voted	1,340	2,000	2,000	1,00
	Voted .	19,038	19,500	18,400	17,90
	Total .	20,378	21,500	20,400	18,90
	B. 4.—MEDICAL SUPPLIES:				
	Medical supplies		70,000 100		71,40 10
	Hospital clothing .		1,500		1,50
	Total .	71,530	71,600	72,000	73,00
	B 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
	Contributions for passages of officers transferred to or from other Governments		600	500	66
	Departments, etc	•	600	500	

768						,
N 193	омвен 39. 19	940.	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
40) . 4	41.	Rs.	$\mathbf{R}\mathbf{s}$	Rs	Rs.
A	OUNT AT PO —conto	I —CONVICT CHARGES RT BLAIR AND NICOBARS				
	C. 1	E —PAY OF OFFICERS				
1	1	Superintendent (650-		, 14,000		13,400
1	1	1,450)+special pay . Assistant Superintendent (400)		4,800		4,800
		Non-voted	12,700	14,000	13,000	13,400
		Voted .	6,659	4,800	4,800	4,800
2	2	Total .	19,359	18,800	17,800	18,200
645		—PAY OF ESTABLISH- MENTS. Inspectors, sub inspectors, subadars, havildars, etc (at rates varying from		2,01,500		0 01 500
		Rs 13 to Rs 375) Temporary establishment Additional police force as a		2,01,000		2,01,500 1,700
		war measure Leave salary Probable savings		13,000 —8,000		5,800 13,000 —3,000
645	645	TOTAL	2,09,478	2,06,500	2,06,600	2,19,000
	C 3	-ALLOWANCES, HONO RARIA, ETC Travelling allowance and passage money House-rent and other allowances Musketry prize	and and an annual section of the section of	{ 2,900 23,900 2,800 300	The second se	1,100 25,500 3,200 300
		Non voted	965	2,900	2,000	1,100
		Voted .	29,205	27,000	28,100	29,000
		Total	30,170	29,900	30,100	30,100
•	O	-ORDNANCE SUPPLIES rdnance supplies eplacement of rifles		8,000		8,000· 16,500
	C. b	TOTAL -OTHER SUPPLIES —	8,731	8,000	9,400	24,500
		Rations Clothing Ration for additional police		20,000 8,000		22,000 16,500
		force Clothing for additional police				1,000
		force Total .	41,907	28,000	29,000	1,000 40,500
-		CONTINGENCIES. Memal charges	-	1,000	•	1,000
		Office expenses and miscellaneous . Cost of additional electric energy to be used for elec-		3,500		3,500
		trification of police line	-			500
		TOTAL	5,199	4,500	4,900	5,000

NUMBER 1939- 194		Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	1.	Rs.	Rs.	Rs.	Rs.
ACCOUNT AT PO	I I—CONVICT CHARGES RT BLAIR AND NICOBARS				
C.—POI	LICE—concld				
C. 7	7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC • Fees for training of head constables	450	· 600	600	600
C. :	8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC Contributions for passages of officers transferred to				
ı	or from other Govern- ments, Departments, etc	600	700	600	600
C.	9.—DEDUCT—RECOVERIES FROM FOREST DE-PARTMENT:	1,554	-1,400	—1,400	—1, 500
-MAR	INE ·				
	1 —PAY OF OFFICERS Engineer and Harbour Master (718)	7,724	7,500	9,400	8,60
D.	2—PAY OF ESTABLISH- MENTS				
	4 Executive establishment (at rates varying from Rs 35 to Rs 320) 0 Crew establishment (at		8,800		8,90
24 2	rates varying from Rs 23 to Rs 100)+nan- kauri allowance 2 (15) Workshop establishment (at rates varying from		31,900		30,60
-	Rs. 23 to Rs 105)		15,100		14,80
	- Temporary establishment.		8,000		2,00
·	- Leave salary		1,500		1,50
	- Probable savings	,	<u>-4,000</u>		-4,00
69 6	8 TOTAL •	61,128	61,300	58,700	53,80
D.	3—ALLOWANCES AND CONTINGENCIES				
			§ 400		4
	Travelling allowance and passage money Menial charges		1,100		1,20 1,60
	Office expenses and mis- cellaneous		16,000		16 60
	Non-voted Voted .	1,630 19,774	400 ' 18,700	400 19,200	4(19,4(
	TOTAL .	21,404	19,100	19,600	19,80
					49

Numbers. 1939- 1940-	Actuals, 1938 39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940.41.
40, 41,	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —contd.				
D.—MARINE—concld.				
D. 4 —MARINE SUPPLIES •				
Purchase of marine and other stores • • •		43,000		50,000
Replacement of S. L. "Shorab"		25,000		\$**0
Construction of one fifty- ton wooden lighter .		⁷ 15,000		••
Construction of two wooden lighters				30,000
Replacement of S. L. 'Kis- met' by an oil engine driven launch Replacement of the steel		•		25,000
pontoon at Bamboo Flat by a wooden one		••		7,500
TOTAL .	1,26,035	83,000	\$3,000	1,12,500
D. 5—MARINE STORES SUSPENSE.			Patrick or annual manual and a Margary	***************************************
D. 5 (1) —CHARGES.	1,25,395	1,35,000	[1,35,000	1,37,000
D 5 (2) —PURCHASES ·	966	-1,000	-700	
D. 5 (3) —SALES:	-1,768	1,000	100	*
D. 5 (4)—DEDUCT— STORES ISSUED OR CONSUMED	1,32,645	1,35,000	-1,25,000	-1,37,000
D 6—DOCKYARD D 6(1)—CHARGES · .	•	45,600	45,600	59,000
D 6(2)—DEDUCT—RECOVERIES	4		—11,500	9,000
D. 7—GRANTS-IN-AID, CON- TRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. •	749	600	600	600
E.—COMMISSARIAT:				
E. 1.—PAY OF OFFICERS				
1 1 Supply Officer \{\) Non-voted \((800-1,000) \) \tag{Voted}	<i>3,248</i> 9,786	10,300	10,300	10,700
Total .	13,034	10,300	10,300	10,700
				

				المستحدد	
NUMBE 1939- 1	es. [940. 41.	Actuals, 1938-39.	Budget Estimate,	Revised Estimate,	Budget Estimate,
ACCOT AT	JNT I —CONVICT CHARGES PORT BLAIR AND NICOBARS	Rs.	1939-40 Rs.	1939 40. Rs.	1940-41. Rs.
E.—CC	OMMISSARIAT—concld E. 2.—PAY OF ESTABLISH- MENTS				
3 8	3 Dairy farm manager, etc (at rates varying from Rs 30 to Rs. 250) . 8 Storekeeper, servants, etc.		2,700		2,600
Ü	(at rates varying from Rs 20 Rs 115)		3,600		3,700
_	Temporary establishment . Leave salary		3,700 300		300
11	II TOTAL .	9,475	10,300	9,700	6,600
	E. 3 —OTHER CHARGES Travelling allowance and passage money Menial charges Contingencies		1,500 1,500 400		1,500 1,400 400
,	TOTAL .	3,341	3,400	4,800	3,300
	E. 4.—SUPPLIES E. 4 (1).—BAKERY	5,361	5,800	5,000	5,500
	E. 4 (2) —DAIRY FARM	32,265	32,800	31,500	31,500
	E. 4 (3) —SLAUGHTER HOUSI	E · 18,954	23,000	20,000	20,000
	E. 4 (4) — ICE FACTORY ·	4,022	5,400	4,500	4,400
	E 4 (5) — OTHER CHARGES ·	19,394	18,400	19,400	20,000
	E. 4 (6) — DEDUCT—RECOVE RIES FROM MILITARY AND OTHER DEPART- MENTS · · ·		64,000	-60,000	60,000
	E. 5.—REVENUE STORES SUSPENSE: E. 5(1).—CHARGES	1,41,069	1,25,000	1,30,000	1,38,000
	E 5 (2)—PURCHASES ·	-8,979		8,000	•
	E. 5 (3) —SALFS E. 5 (4) — DEDUCT—RECO-	105			
	VERIES, ETC	-1,44,444	-1,25,000	-1,30,000	-1,38,000
F.—M	ISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTABLISHMENT)				
	F. 1—VETERINARY				
	F. 1 (1) —PAY OF ESTAB- LISHMENTS ·			1	
2	2 Veterinary assistants (at rates varying from Rs 100 to Rs 200) Temporary establishment		4,800 900)	4,000
	_ Leave salary · · ·		400		4
2	2 TOTAL .	5,677	6,100	5,900	4,000
					40 .

Numbers.	Actuals,	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate,
1939- 1940 40 41.	1938-39. Rs	T)	1939 40. Rs.	1940-41. Rs
ACCOUNT I —CONVICT CHARGES AT PORT BLAIR AND NICOBARS —contd	140			210
F.—MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTABLISHMENT)—contd F. 1—VETERINARY—concld	•			
F 1(2)—CONTRIBUTION TO THE GOVERNMENT OF BENGAL FOR TRAINING IN VETE- RINARY WORK		•		
Contribution to the Govern- ment of Bengal for train-				
ing of an Andamans born youth in Veterinary work	•	600	600	600
F 1(3)—OTHER CHARGES. Travelling allowance and		800		Pnn
passage money Contingencies Stipend for training of an Andamans born youth in Bengal Veterinary College,		500		800 500
Belgatchia		600		600
Total .	1,529	1,900	2,000	/ 1,900
F. 2.—EDUCATION · F. 2 (1).—PAY OF ESTAB- LISHMENTS 15 Headmaster, mistress and teachers (at rates varying		***************************************		
from Rs 20 to Rs 350)		24,400		24,800
 Temporary establishment. Temporary persian teacher 	v	8,900		3,800 400
— — Two science teacher and drill instructor		1,900		7 000
- Leave salary		500		1,900 500
15 15 TOTAL .	30,626	35,700	32,700	31,400
F. 2 (2).—OTHER CHARGES: Travelling and other allow.				
ances Menial charges		2,300 4,900		2,300 5,300
Scholarships		1,800		2,700
Equipment and furniture Contribution		1,200 1,000		1,200 1,000
Contingencies		1,400		1,400
TOTAL .	10,905	12,600	11,900	13,900
F. 3.—TREASURY ESTAB- LISHMENT				
F 3(1)—PAY OF ESTAB. LISHMENTS.				
3 3 Treasurer, etc., (at rates varying from Rs 32 to Rs 150)				
DS INIII		3,100		3,200
Leave salary		200		200

Numbers.	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1939- 1940- 40 41,	1938-39.	1939-40	1939-40	1940-41.
ACCOUNT I.—CONVICT CHARGE AT PORT BLAIR AND NICO BARS—contd	Rs. CS	Rs	Rs.	Rs.
F.—MISCELLANEOUS ESTABLISH				
MENTS (OTHER THAN JAII ESTABLISHMENT)—concld F 3—TREASURY ESTAB				
LISHMENT—concld.				
F. 3 (2) —OTHER CHARGES Menial charges Contingencies.	•	1,500 1,000		1,700 1,000
TOTAL	2,784	2,500	2,500	2,700
G —MISCELLANEOUS JAIL CHAR	4.			
G. 1.—PAY OF OFFICERS: — Special pay of the Superintendent, Cellula	he ar			
— Jail — Leave salary .	•	1,900 600		1,800
TOTAL	. 1,884	2,500	1,800	1,800
G 2—PAY OF ESTABLISE MENTS ·	I.			
7 Jailors, deputy jailors, etc (at rates varying fro Rs 101 to Rs 450) jail allowance (50—10	om +	21,500		23,300
20 20 Warders (at rates varyir from Rs 16 to Rs 50 + special pay (9-30)	ng)	8,400		8,400
- Temporary establishment - Leave salary	t .	600 1,100		200 1,100
27 27 TOTAL	30,152	31,600	31,500	33,000
G. 3.—ALLOWANCES, ETC. ·				
Travelling and Non-vo	ted 29 2,989	2,500	2,700	2,700
Total .	3,018	2,500	2,700	2,700
G 4—FOREST SUPPLIES •	4,880	5,200	5,000	5,100
G.5—CLOTHING.	4,895	4,800	4,800	4,800
G. 6 —OTHER SUPPLIES:				
Passage money, etc.	•	20,000		25,000
Fees for witnesses attend criminal courts .	ıng	6า0		600
TOTAL	• 17,236	20,600	23,600	25,600
G. 7.—SUBSISTENCE MONE	Y 6,07,324	5,94,400	6,15,000	6,23,400

	1940.	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
40	41	Rs.	Rs.	Rs.	Rs.
A'.	UNT I—CONVICT CHARGES FPORTBLAIR AND NICOBARS concld				
G. —M	ISCELLANEOUS JAIL CHARGES—concld				
	G 8 —CONTINGENCIES.				
	Menial charges		1,600 76,100		1,400 85,000
i i	TOTAL .	85,102	77,700	83,600	86,400
(g 9—grants in-AID, con Tributions, etc	. 22	•		•
141 -	HARGES IN CONNECTION WITH S S " MAHARAJA " H. 1 —PAY OF OFFICERS		١		•
·	Special pay of Shipping Officer	4,634	4,500	5,600	5,200
]	H 2—PAY OF ESTABLISH- MENTS			•	
6	6 Head clerk, clerks, etc (at rates varying from Rs 35 to Rs 244)		6,400	1	6,900
	- Temporary establishment .		4,900		4,900
-	- Leave salary		600		600
6	6 TOTAL	10,845	11,900	11,600	12,400
]	H. 3 —COST OF COAL:	70,239	58,500	55,500	61,000
:	H 4—CHARTER OF STEAMER :	4,34,199	4,34,200	4,34,200	4,34,200
,	H 5—INDIAN PORT EX- PENSES, WORKING EX- PENSES AND AGENCY FEES AT PORTS:	86,200	84,000	82,000	82,000
1	H 6-OTHER CHARGES.	9,294	8,500	9,500	9,500
:	H 7—DEDUCT—RECOVERIES FROM FOREST DEPART. MENT, ETC	-4,98,379			•
WC	ORKS	7,130		300	•••

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs_{ullet}
ACCOUNT II -FOREST.				
A.—CONSERVANCY AND WORKS:				
A.1—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY.				
Timber and other produce removed from the forest by Government Agency.		9,04,100		9,24,000
Construction of tram lines in the Andamans forest		42,000		. 45,800
Purchase and erection of a water tank and a pump				4,000
Purchase of a punching and shearing machine		•		4,000
TOTAL .	9,53,339	9,46,100	8,44,300	9,77,800
A 2—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS.	852	900	900	900
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT —FEED AND KEEP OF CATTLE				,
Live stock, stores and tools and plant—Feed and keep of cattle		88,500		52,000
Purchase of elephants .				45,000
TOTAL .	69,525	88,500	88,500	97,000
A. 4 COMMUNICATIONS AND BUILDINGS				
A. 4 (1).—ROADS AND BRIDGES:	93	100	100	
A. 4 (2) —BUILDINGS:	1,791	1,600	1,600	1,600
A. 4 (3).—OTHER WORKS :	1,927	2,500	2,000	2,000
A 5 —ORGANISATION, IM- PROVEMENT AND EX- TENSION OF FORESTS:	28,378	28,500	28,500	34,800
A. 6 MISCELLANEOUS:	590	400	500	500
A. 7.—SUSPENSE: A. 7 (1).—STOCK:	79,361	84,000	87,500	1,00,000
A 7 (2) — DEDUCT—VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS:	83,544	89,000	80,000	<u>92,000</u>

1939-1940. 1939-39. 1939-40. 1939-40. 1940-41. 40. 41. Rs. Rs. Rs. Rs. Rs. Rs. Rs. ACCOUNT II —FOREST—contd. Rs.							
Rs. Rs. Rs. Rs. Rs. Rs. Rs. Rs. ACCOUNT H —FOREST—contd.	1939	. 1940).		Estimate,	Estimate,	Estimate.
### ACCOUNT II —FOREST—contd. ### B. 1—PAY OF OFFICERS: 1	40.	41	•	Rs.	Rs.	Rs.	Rs.
B 1—PAY OF OFFICERS: 1 1 Chief Forest Officer (325-1,350) + special pay (300)	ACCO	UNT	II -FOREST-contd.				un.
B 1—PAY OF OFFICERS: 1	B.—E	STAI	BLISHMENTS				
1 Chief Forest Officer (325-1,356) + special pay (300)							
Officer (500—1,000) . 7,800 7,000 1 1 Accounts Officer (500-850) 6,800 7,200 3 3 Extra Assistant Conservator, and Exploitation Officers (200—825)+ special pay	1	1	1,350) + special pay		18,100		18,700
3 3 Extra Assistant Conservator, and Exploitation Officers (200—826)+ special pay	1	1	Assistant to the Chief Forest Officer (500—1,000)		7,800		7,000
tor, and Exploitation Officers (200—825)+ special pay	1	1	Accounts Officer (500-850)		6,800		7,200
Abol About	3	3	tor, and Exploitation Officers (200—825)+		19,800		, 20,2 00
Voted 38,453 39,800 40,200 39,800	1	1			5,4 00		5,400
B.2.—PAY OF ESTABLISH-MENTS 1			Non-voted	17,437	18,100	13,600	18,700
B.2.—PAY OF ESTABLISH-MENTS 1			Voted .	38,453	39,800	40,200	39,800
B.2.—PAY OF ESTABLISH- MENTS 1	7	7	TOTAL .	55,890	57.900	53,800	
1 1 Engineer, Chatham Mills (600)		_	MENTS				
(600)			(500—750)		9,000		9,000
and miscellaneous establishments (at rates varying from Rs 45 to Rs. 230) 24 24 Office establishment (at rates varying from Rs 35 to Rs 300)+special pay. 35,600 37,000 — Temporary establishment 900 900 — Leave salary	1		(600)		7,200		7,200
24 24 Office establishment (at rates varying from Rs 35 to Rs 300)+special pay. 35,600 37,000 ——————————————————————————————————	24	24	and miscellaneous estab- lishments (at rates vary- ing from Rs 45 to Rs.				
- Temporary establishment 900 900 - Leave salary	24	24	Office establishment (at rates varying from Rs 35				
- Leave salary	tenus		• • = •		•		
—————————————————————————————————————		-					
B 3—ALLOWANCES, HO- NORARIA, ETC: Travelling and special al- lowences \[Voted \cdot \cdo		_	Probable savings		· ·		
NORARIA, ETC: . Travelling and special al- \int Non-voted 1,766 1,600 1,600 1,800 lowences \int Voted . 6,418 6,200 7,000 7,300	50	50	Total .	86,003	87,000	87,000	87,300
Special al. Non-voted 1,766 1,600 1,600 1,800 lowences Voted 6,418 6,200 7,000 7,300		В 3	—ALLOWANCES, HONORARIA, ETC:	-			
TOTAL . 8,184 7,800 8,600 9,100			special al- \(\) Non-voted			1,600 7,000	1,800 7,300
	-		TOTAL .	8,184	7,800	8,600	9,100

			111
Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.
	10,600		12,100
	5,200		5,500
15 939	15,800	16,300	17,600
600	600	600	600
7,085	7,200	6,800	6,000
r	400		400
	100		100
393	500	500	500
172	1,000	, 1,000	2,000
	1938-39. Rs. 600 7,085	Actuals, 1938-39.	Actuals, 1939-40. 1939-40. Rs. Rs. Rs. Rs. 10,600 5,200 15 939 15,800 16,300 7,085 7,200 6,800 400 100 100 393 500 500

778			1	
	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	$\mathbf{R}\mathbf{s}$	Rs.	Rs.
ACCOUNT IV —CHARGES IN ENGLAND			1	ì
A —SECRETARY OF STATE FOR INDIA · A 1 —JAILS			τ	
Leave salary, etc	2,858	4,000	• •	•
B-HIGH COMMISSIONER FOR INDIA B 1-JAILS				,
B 1 (1)—LEAVE SALARY, ETC				
Non-voted Voted	44,223 12,145	<i>36,000</i> 8,000	23,000 5,000	18,000 1,000
Total .	56,368	44,000	28,000	19,000
B 1 (2)—STORES FOR INDIA	281	6	1,000	
B 2—FOREST				
Leave and deputation salaries and sterling overseas pay.	4,800	5,000	10,000	5,000
C -LOSS OR GAIN BY \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<i>332</i> 86	••		• •
Totl.	418	• •	• •	,••
RI	ECEIPTS.	ł		
IV.—TAXES ON INCOME OTHER				
THAN CORPORATION TAX .	3,175	2,900	1,800	1,900
VII.—LAND REVENUE	35,059	41,800	39,000	39,800
VIII.—PROVINCIAL EXCISE	65,028	75,000	67,700	67,700
IX.—STAMPS	7,872	7,700	8,100	8,100
X —FOREST	16,05,609	14,66,100	12,73,700	14,19,000
XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS	2,533	2,500	2,500	2,500
XX —INTEREST	1,425	, 1,600	1,800	2,300 2,300
XXII —JAILS AND CONVICT SET.	_,	, 1,000	1,000	2,000
TLEMENTS	1,79,295	6,79,800	6,71,700	6,73,000
XXIII —POLICE	400	500	500	500
XXXVI —MISCELLANEONS DEPARTMENTS	100			2
XXXIX —CIVIL WORKS	85 , 383	02 100	70.000	87,000
XLV —STATIONERY AND PRINTING		93,100	79,900	67,000
XLVIMISCELLANEOUS	39	• •	•	
	2	••	•	
Total .				

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Governor General, His Staff and Household.

Non-voted : Seventeen Lakhs and Seventeen Thousand Rupees

II. Sub-heads under which this Appropriation will be accounted for on behalf of the Secretariat of the Governor General.

	Actuals, 1938 39. Re.	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939-10 Rs	Budget Estimate, 1910-41.
A:-SALARY OF THE GOVERNOR	110,	713	113	1/2
GENERAL B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENE-	2,50,994	2,50,800	2,50,800	2,50,800
RAL C-EXPENDITURE FROM CON-	\$5,000	45,000	45,000	45,000
TRACT ALLOWANCE . D.—STATE CONVEYANCES AND	1,79,941	1,66,000	1,66,000	1,66,000
MOTORS E —PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL E 1—PRIVATE SECRETARY AND SECRETARY	49,266	43,000	43,000	43,000
GOVERNOR GENERAL (PER- SONAL)				
L 1 (1) —PAY OF OFFICERS E 1 (2) —PAY OF ESTABLISH	72,472	69,600	72,700	65,000
MENTS E 1 (3) —ALLOWANCES, HO-	80,14 <u>4</u>	\$6,900	88,500	99,500
NORARIA, ETC E 1 (4) —SECRET SERVICE	18,618	17,000	15,800	19,000
EXPENDITURE E 1(5) —PURCHASE AND RE-	55,000	55,000	1,64,500	55,000
PAIR OF INSIGNIA OF INDIA ORDER	18,778	13,500	14,100	14,700
E 1 (6)—POSTAGE AND TELEGRAMS	1,09,516	1,00,000	1 08,000	1,00,000
E 1 (7) —OTHER CONTIN- GENCIES .	16,868	11,000	16,000	14,000
E 1 (8) —GRANTS - IN - AID, CONTRIBUTIONS, ETC.	1,102	1,200	1,200	600
TOTAL FOR PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL)	3,72,798	3,57,200	4,83,800	3,67,600
E 2—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS E 2 (1)—PAY OF OFFICERS			1,100	•
E 2 (2)—PAY OF ESTABLISH.				** **
MENTS E 2 (3)—OTHER CHARGES	48,644 61,676	50,600 18,700	49 000 18,000	53,700 16,600
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS .	1,10,320	69,300	65,700	69,500
TOTAL FOR PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL.	4,83,118	4,26,590	5,52,500	4,37,300

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs
FMILITARY SECRETARY				
F. 1—PAY OF OFFICERS .	71,803	64,100	70,400	65,500
F 2—PAY OF ESTABLISH- MENTS .	86,918	85,100	85,100	82 , 500
F. 3—ALLOWANCES, HONO-RARIA, ETC	23,132	22,000	19,800	19,800
F. 4—PRESENTS AND CHA- RITIES	15,000	15,000	15,000	15,000
F. 5 —MAINTENANCE OF GARDENS	77,364	•	•	•
F 6.—POSTAGE AND TELE- GRAMS	7,000	5,800	5,800	5,800
F 7.—OTHER CONTINGEN. CIES	40,083	36,700	36,700	36,700
F 8 — $GRANTS$ - IN - AID , CON - $TRIBUTIONS$, ETC .	600	600	900	1,000
TOTAL FOR MILITARY SECRETARY .	3,21,900	2,29,300	2,33,700	2,26,300
G.—TOUR EXPENSES				
G 1—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES G. 2.—OTHER CHARGES	3,79,462 2,47,515	2,77,300 1,46,100	3,41,900 1,46,100	3,09,600 1,45,800
TOTAL FOR TOUR EXPENSES	6,26,977	4,23,400	4,88,000	4,55,400
H.—CHARGES IN ENGLAND				<u></u>
H 1—SECRETARY OF STATE FOR INDIA H 1 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	27,043	4,000	1,000	<u>.</u>
H 1 (2) —OTHER CHARGES	24,082	•	•	67,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	51,125	4,000	1,000	67,000
H 2-HIGH COMMISSIONER FOR INDIA			**************************************	
H 2 (1) —LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY H 2 (2) —STORES FOR INDIA	39,670 1,414	29,000	35,000	25,000 1,000
				_,
Total for High Commissioner for India	41,084	29,000	35,000	26,000
TOTAL FOR CHARGES IN ENGLAND	92,209	33,000	36,000	93,000
I.—LOSS OR GAIN BY EXCHANGE	490		***************************************	
$ au_{OTAL}$.	20,49,895	16,17,000	18,15,000	17,17,000

SECRETARIAT OF THE GOVERNOR GENERAL

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses—of—the-Secretariat of the Governor General.

Non-voted Five Lakhs and Thirty-three Thousand Rupees

II SUB-HEADS under which this Appropriation will be accounted for on behalf of the Secretariat of the Governor General

	Actuals, 1938 39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
A —SICRETARY TO THE GOVER- NOR GENERAL (PUBLIC) ·				
A 1-PAY OF OFFICERS . A 2-PAY OF ESTABLISH-	37,631	1,24,800	1,24,800	1,26,500
MENTS A 3—ALLOWANCES, HONO-	14,032	54,700	56,000	63,700
RARIA, ETC	1,174	15,300	15,300	10,100
A. 4 —CONTINGENCIES	5,283	20,000	18,000	22,000
A 5 -GRANTS-IN-AID, CON- TRIBUTIONS, ETO	540	1,800	1,800	1,800
TOTAL FOR SECRETARY TO THE GOVER- NOR GENERAL (PUBLIC)	58,663	2,16,600	2,15,900	2,24,100
B.—SECRETARY TO THE GOV- ERNOR GENERAL (DEFENCE CO-ORDINATION):				
B. 1.—PAY OF OFFICERS .	10,600	80,000	1,08,200	1,08,300
B 2 —PAY OF ESTABLISH- MENTS	1,060	9,200	22,200	39,700
B 3—ALLOWANCES, HONO- RARL1, LTC .	1,027	4,000	10,700	16,500
B 4 — CONTINGENCIES .	1,107	4,000	25,800	21,800
B 5 —GRANTS-IN-AID, CON- TRIBUTIONS, ETC	248	1,200	6,200	2,600
TOTAL FOR SECRETARY TO THE GOVER- NOR GENERAL (DEFENCE CO-OR- DINATION)	14,042	98,400	1,73,100	1,88,900
C —REFORMS OF FICE C 1—PAY OF OFFICERS				82,500
C. 2 —PAY OF ESTABLISH- MENTS				21,800
C 3—ALLOWANCES, HONORA- RIA, ETC				5,300 5,800
O. 4.—CONTINGENCIES O. 5.—GRANTS-IN-AID, CON-	•			0,000
TRIBUTIONS, ETC				600
Total for reiorms office			1	1,16,000
D —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .			5,000	4,000
T_{OTAL} .	72,705	3,15,000	3,94,000	5,33,000
		-		

For details, please see Appendix I printed separately.

FEDERAL PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted Four Lakh's and Sixty-three Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

	Actuals, 1938 38.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget - Estimate, 1940 41.
	Rs	Rs	Rs.	Rs
A —PAY OF OFFICERS	2,26,939	2,22,000	2,31,000	2,32,300
B —PAY OF ESTABLISHMENTS .	67,730	64,000	64,000	74,300
C.—ALIOWANCES, HONORARIA, ETC	14,428	15,400	14,500	15,000
TIONS, ETC	1,960	1,900	2,500	1,800
E —CONTINGENCIES	1,24,629	1,32,700	1,30,000	1,29,600
F —CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA G —LOSS OR GAIN BY EXCHANGE	16,090 83	, 17,000	40,000 •	10,000
TOTAL .	4,51,859	4,53,000	4,82,000	4,63,000

DEFENCE DEPARTMENT.

1. ESTI MATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the Defence Department.

Non-voted: Six Lakhs and Ten Thousand Rupees.

II. Sub-heads under which this Appropriation will be accounted for on behalf of the Defence Department.

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs.
A.—PAY OF OFFICERS	1,94,717	2,20,700	1,73,500	2,35,300
B-PAY OF ESTABLISHMENTS .	2,69,924	2,85,100	2,69,500	2,84,800
C-ALLOWANCES, HONORARIA, ETO .	53,352	53,000	97,000	36,700
D-GRANTS-IN-AID, CONTRIBU- TIONS, ETC	2,955	3,000	4,000	3,200
E —POSTAGE, TELEGRAM AND TELEPHONE CHARGES	23,365	20,300	25,000	25,000
F -OTHER CONTINGENCIES .	15,775	13,900	17,000	<i>17,000</i>
G.—CHARGES IN ENGLAND				
G 1—SECRETARY OF STATE FOR INDIA	734	•		• •
G 2—HIGH COMMISSIONER FOR INDIA				
G 2 (1)—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	26,167	67,000	23,000	8,000
G 2 (2) —STORES FOR INDIA	672	• •	1,000	
TOTAL FOR HIGH COMMISSIONER FOR INDIA	26,839	67,000	24,000	8,000
TOTAL FOR CHARGES IN ENGLAND	27,573	67,000	24,000	8,000
H.—LOSS OR GAIN BY EXCHANGE	143			•
TOTAL .	5,87,804	6,63,000	6,10,000	6,10,000

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with Ecolesiastical

Non-voted: Thirty-one Lakhs and Seventeen Thousand Rupees.

II A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the Defence Department.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs,
A —ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND · A. 1—STIPENDS OF BI-		2.2.		
SHOPS	88,283	97,200	85,000	89,000
ETO -MADRAS	86,205	1,02,200	95,600	92,800
ETC.—BOMBAY . A. 4—PAY OF CHAPLAINS,	89,351	86,100	94,100	1,24,200
ETC -BENGAL A. 5PAY OF CHAPLAINS, ETCUNITED PRO	70,072	67,800	69,500	70,000
VINCES	1,67,437	1,74,200	1,65,500	1,74,000
ETC —PUNJAB A. 7.—PAY OF CHAPLAINS,	1,58,414	1,76,200	1,60,000	1,71,300
ETO -BIHAR . A. 8 -PAY OF OHAPLAINS,	1 4, 146	16,800	16,200	16,800
ETO OENTRAL PRO- VINCES AND BERAR A 9-PAY OF CHAPLAINS,	26,170	28,000	25,600	29,200
ETC —SIND A 10 —PAY OF CHAPLAINS,	37,234	33,800	<i>30,800</i>	39,100
ETC —ELSEWHERE A. 11 —PAY OF ESTABLISH	1,57,105	1,70,200	1,62,200	1,67,100
MENTS . A. 12 —ALLOWANCES, HONO.	37,445	38,800	39,500	37,800 •
RARIA, ETC	1,55,825	1,53,400	1,78,000	1,49,100
A. 13 —CONTINGENCIES . A. 14.—GRANTS IN·AID . A. 14 (1) —IN LIEU OF	64,428	61,700	66,600	62,600
OHAPLAINS REDUCED A. 14 (2) —IN LIEU OF AL- LOWANCE TO CLERGY MEN OF THE ADDI- TIONAL CLERGY	1,66,800	1,66,800	1,66,800	1,66,800
SOCIETY . A 14 (3) —OTHER GRANTS-	1,43,855	1,43,900	1,43,900	1,43,900
IN-AID	21,284	16,300	16,300	16,300
TO INDIAN CHURCH .	1,10,180	1,22,100	1,18,100	1,18,100
TOTAL FOR GRANTS-IN-AID	4,42,119	4,49,100	4,45,100	4,45,100
Total for Ecclesiastical Establish- ments—Church of England	15,94,234	16,55,500	16,33,700	16,68,100

	Actuals, 1938 39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs,	Rs.	Rs.	Rs.
B-ECCLESIASTICAL ESTABLISH- MENTS-CHURCH OF SCOT- LAND				
B.1.—PAY OF CHAPLAINS,	94,547	91,900	95,600	1,10,100
$egin{array}{cccccccccccccccccccccccccccccccccccc$	12,037	11,500	12,300	10 400
B 3.—OTHER CHARGES	31,567	28,200	41,200	12,400 44,400
B. 4—GRANTS-IN-AID	5,926	7,200		
$B.~5. ext{ iny DEDUCT} CHARGES \ RECOVERED FROM$	0,920	7,200	7,200	7,200
$THE \ DEFENCE \ SERVICES\ ESTIMATES$.	—766	• •	•	•
TOTAL FOR ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOTLAND .	1,43,311	1,38,800	1,56,300	1,74,100
OECCLESIASTICAL ESTABLISH- MENTS-CHURCH OF ROME				
C 1—PAY OF CHAPLAINS .	1,700	1,700	1,700	1,700
-C. 2:—GRANTS-IN-AID	125	200	200	200
C. 3.—OTHER CHARGES .	32,249	32,600	32,300	32,500
C. 4 -DEDUCT-RECOVERIES	-1,200	1,200	—1,200	
Total for Ecclesiastical Establish- MENTS—CHURCH OF ROME	32,874	33,300	33,000	33,200
MENT.				
D 1—GRANTS-IN-AID	3,260	3,400	3,400	3,400]
D 2—PAY OF ESTABLISH- MENTS	55,672	61,100	58,900	58,500
D 3-OTHER CHARGES .	56,960	57,600	58,000	61,100
TOTAL FOR CEMETERY ESTABLISHMENT.	1,15,892	1,22,100	1,20,300	1,23,000
EMISCELLANEOUS ECCLESIAS- TICAL CHARGES				
E. 1—GRANTS-IN-AID	300	300	300	300
F.—CHARGES INCURRED FROM THE DEFENCE SERVICES ESTIMATES	4,69,924	4,69,000	4,69,000	4,69,000
G-CHARGES INCURRED BY THE RAILWAY DEPARTMENT .	1,47,439	1,64,000	1,69,000	1,67,060
H -WORKS	4,39,063	5,00,000	4,88,400	4,50,300 50

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
I.—CHARGES IN ENGLAND				
I 1—SECRETARY OF STATE FOR INDIA.				
I 1 (1)—MISCELLANEOUS I. 2—HIGH COMMISSIONER FOR INDIA.	13,705	1,000	12,000	12,000
$I \ 2 \ (1) - LEAVE \ AND \ DEPUTATION$				1
SALARIES	3,55,321	3,46,000	2,80,000	2,90,000
I. 2 (2)—STERLING OVER- SEAS PAY I. 2 (3)—MISCELLANEOUS I 3—DEDUCT—CHARGES DEBITABLE TO DE-	3,61,614 4,519	3,65,000	3,59,000 2,000	3,90,000
FENCE SERVICES ESTIMATES	•		31,000	24,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	7,21,454	7,11,000	6,10,000	6,56,000
TOTAL FOR CHARGES IN ENGLAND .	7,35,159	7,12,000†	6,22,000	6,68,000
7LOSS OR GAIN BY EXCHANGE	4,221	•	2,000	••
TOTAL	36,82,417 -6,58,016	37,95,000 -6,67,000	36,94,000 6,38,000	37,53,000 6,36,000
Total	30,24,401	31,28,000	30,56,000	31,17,000
II-B. CIRCLES of Account in which th	is Appropri	ation will be	accounted:	for:—
INDIA	3,25,071	3,64,000	3,95,000	3,75,000
BALUCHISTAN	35,024	35,000	35,000	35,00
MADRAS	2,26,243	2,45,000	2,39,000	2,35,00
BOMBAY .	2,59,231	2,47,000	2,64,000	2,88,00
BENGAL ·	6,47,824	6,75,000	6,92,000	6,81,00
UNITED PROVINCES	2,69,184	2,76,000	2,73,000	2,73,00
PUNJAB	2,65,419	2,98,000	2,71,000	2,80,00
BIHAR	35,970	33,000	33,000	33,00
CENTRAL PROVINCES AND BERAR	51,325	57,000	56,000	56,00
ASSAM	17,593	20,000	19,000	23,00
NW. F. P.	` 84,165	1,01,000	87,000	91,00
ORISSA	3,334	4,000	4,000	4,00
SIND	64,171	60,000	63,000	74,00
~~~~	467	1,000	1,000	1,00
		7,12,000†	6,22,000	6,68,00
COORG	7,35,159 4,221	1,12,000;	2,000	

† Includes Rs 34,000 recoverable from the Defence Services Estimates and recovered in India.

### PAYMENTS TO CROWN REPRESENTATIVE.

ESTIMATE of the Amount required in the year ending 31 March 1941 by the CROWN REPRESENTATIVE.

Non-voted .—One Crore, Thirty-nine Lakhs and Fourteen Thousand Rupees.

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$

### GENERAL SUMMARY-

EXPENDITURE (Part A)	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06,000
$DEDUCT_RECEIPTS (Part B)$ .	-23,27,897	22,59,000	21,38,000	21,92,000
NET TOTAL	1,26,03,877	1,32,67,000	1,43,00,000	1,39,14,000
ADVANCES TO CROWN REPRESENTATIVE	62,000	6,000	11,47,000	16,75,000
GRAND TOTAL .	1,26,65,877	1,32,73,000	1,54,47,000	1,55,89,000

#### PART 'A'-EXPENDITURE.

#### SECTIONS

E —POLITICAL DEPARTMENT SE- CRETARIAT	7,62,465	7,60,000	7,42,000	7,08,000
II —POLITICAL AGENCIES .	28,93,558	34,42,800	39,96,000	34,50,000
III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS) .	47,050	18,600	43,000	32,000
IV —CIVIL WORKS	3,46,664	4,03,300	3,93,000	4,35,000
V —POLITICAL PENSIONS .	22,79,344	21,90,000	22,68,000	22,22,000
VI —SUPERANNUATION ALLOW- ANCES AND PENSIONS	94,918	1,29,600	2,67,000	^r 2,23,000
VII -MISCELLANEOUS	24,20,000	24,40,000	24,40,000	29,49,000
VIII —RAJPUTANA · ·	7,89,312	7,95,100	8,03,000	7,91,000
IX —CENTRAL INDIA	8,65,312	8,60,300	8,62,000	8,74,000
X.— $HYDERABAD$	8,01,179	8,03,800	8,87,000	8,13,000
XI -WESTERN INDIA STATES AGENCY	14,07,550	15,02,500	15,10,000	15,36,000
XII —BANGALORE	13,92,362	13,50,000	13,89,000	13,53,000
XIII —CHARGES IN ENGLAND .	8,27,082	(a) 8,30,000	(b)8,35,000	(c) 7,20,000
XIV —LOSS OR GAIN BY EX- CHANGE	4,978	•	(d) 3,000	<b>414</b>
Total Expenditure (Part A)	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06 000

Excludes (a) Rs 11,000, (b) Rs 35,000, (c) Rs 17,000 for English Charges included under Section XII—Bangalore (d) Excludes Rs 100 included under Section XII —Bangalore

,	Actuals, 1938-39	Budget Estimate, _ 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	${ m Rs}$	Rs.
PART 'A'	EXPENDI'	TURE—cone	cld	,
CIRCLES OF ACCOUNT IN WHICH THE ACCOUNTED FOR —	Expenditur	RE APPROPRIA	TION (PART A	p) wift be
INDIA	42,89,542	51,17,500	48,15,000	56,81,100
BALUCHISTAN	2,00,000	2,00,000	2,00,000	2,00,000
MADRAS	21,88,371	21,37,800	22,42,100	21,47,500
BOMBAY .	20,01,443	21,15,900	22,45,500	22,42,100
BENGAL	11,14,481	8,97,300	13,30,100	9,13,000
UNITED PROVINCES .	5,59,589	5,35,900	5,81,900	4,99,100
PUNJAB	8,08,010	7,63,400	10,45,600	7,60,400
BIHAR	10,095	9,800	9,800	9,500
CENTRAL PROVINCES AND			•	
BERAR	26,56,232	26,54,000	28,04,900	26,55,600
ASSAM	59,319	69,600	69,900	73,000
	RO-	03,000	00,500	70,000
VINCE	45,857	35,000	35,900	45,400
ORISSA	30,630	29,400	89,400	28,300 ⁻
SIND	1,36,145	1,30,400	1,29,900	1,31,000
CHARGES IN ENGLAND .	8,27,082	8,30,000	8,35,000	
LOSS OR GAIN BY EXCHANGE	4,978	0,00,000	3,000	7,20,000
	2,370			
$oldsymbol{T_{OTAL}}$	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06,000
PART '	B'—RECE	EIPTS.		,
SECTIONS		,		
I —POLITICAL DEPARTMENT SE- CRETARIAT .	2,185	1 000		7.000
IIPOLITICAL AGENCIES	2,100 1,75,009	· · · · · · · · · · · · · · · · · · ·	* 50 000	1,000
II —I ODIIIOAD AGENOIDS	1,70,009	1,34,200	<b>1,50,</b> 000	1,40,000°
III —E D U C A T I O N—EXPENDI- TURE OTHER THAN IN				
AREAS	1,114	•	1,000	
	87,174		89,000	92,000
V —POLITICAL PENSIONS		3,000	3,000	<i>3,000</i> -
VII — MISCELLANEOUS	100		•	•
VIII —RAJPUTANA	61,358	•	57,000	49,000
IXCENTRAL INDIA .	2,48,554	•	2,46,000	2,50,000
X-HYDERABAD XI-WESTERN INDIA STATES	6,35,551	6,19,800	6,09,000	6,28,000
XI—WESTERN INDIA STATES AGENCY	1,13,112	1,11,500	1,16,000	1,08,000
XII -BANGALORE	10,03,740		8,67,000	9,21,00 <b>0</b>
TOTAL RECEIPTS (Part B.)	23,27,897	22,59,000	21,38,000	21,92,000

			1			Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
						Rs.	$\mathbf{R}_{\mathbf{S}_{\bullet}}$	Rs.	Rs.
			PΔ	R.m.c	В'.	-RECEIPT	S—concld		
'CII	ROLES OF ACCOUNT	NT IN W	HIOH	THE R	) EOE	EIPIS WILL BE	ACCOUNTED F	OR —	i
	13773 T 4								
	INDIA . BALUCHIST	. 437	•	•	•	10,06,248	9,89,700	9,75,000	10,05,200
	MADRAS	AN	•	•	•	100	70		0.00.00
		•	•		•	10,30,748	10,13,200	8,82,900	9,37,000
	BOMBAY .		•		•	1,82,864	1,49,600	1,73,300	1,40,800
	BENGAL	O 17 7374	ים מאמר	•		55,726	57,800	58,800	<i>61,800</i>
	UNITED PR	OVINC	JES		•	495	••	•	
	PUNJAB			•	•	29,399	23,800	26,500	23,900
		PROVI	NCE	S AN	ID				
	BERAR	•	•	•	•	3,025	2,800		
	ASSAM	•	•	•	•	16,477	18,600		-
	ORISSA	•	••	•		2,815	3,500	4,300	F 4,400
				TOTA	<b>L</b>	23,27,897	22,59,000	21,38,000	21,92,000
								***************************************	والمراجع والمتحدد المتحدد المت
		ÄDV	ANC	es to	0 (	CROWN RE	PRESENTAI	TIVE	
		ΆDΥ	ANC.	es to	0 (	CROWN RE	PRESENTAT	TIVE	
	ANS TO IND.	IAN SZ	r <i>a</i> te	īS	o (	CROWN RE	PRESENTAT	6,90,000	
	ANS TO IND.	IAN SZ	r <i>a</i> te	īs	o (			6,90,000 § 6,000	•
LO		IAN S'A BILI!	r <i>a</i> te	īs	o (	27.3		6,90,000	•
LO	ANS TO NOT	IAN S'A BILI!	rath Ties •	īs		27.3		6,90,000 § 6,000	•
LO OT	ANS TO NOT	IAN SI ABILI! OES	rath Ties •	##S • •		62,000	6,000	6,90,000 § 6,000 4,51,000	10,22,500
LO OT	ANS TO NOT.	IAN SI ABILI! OES	rath Ties •	##S • •		62,000	6,000	6,90,000 § 6,000 4,51,000 11,47,000	16,75,000
LO OT	PANS TO NOT. PHER ADVANCE BOLES OF ACCOUNTS	IAN SI ABILI! OES	rath Ties •	##S • •		62,000	6,000	6,90,000 6,000 4,51,000 11,47,000	16,75,000
LO OT	PANS TO NOT. PHER ADVANCE COLES OF ACCOUNTS INDIA MADRAS	IAN SI ABILI! OES	rath Ties •	##S • •		62,000	6,000	6,90,000 § 6,000 4,51,000 11,47,000 70,000	16,75,000
LO OT	PANS TO NOTE WHER ADVANCE  BOLES OF ACCOUNT  INDIA  MADRAS  BOMBAY	IAN SI ABILI! OES	rath Ties •	##S • •	0 (	62,000	6,000	6,90,000 § 6,000 4,51,000 11,47,000 70,000  5,52,000	16,75,000
LO OT	PHER ADVANORULES OF ACCOUNTS OF MADRAS BOMBAY .	IAN SI ABILI! OES	rath Ties •	##S • •	0 (	62,000	6,000	6,90,000 6,000 4,51,000 11,47,000 70,000  5,52,000 4,51,000	16,75,000
LO OT	ANS TO NOT. THER ADVANCE  COLES OF ACCOUNT  INDIA  MADRAS  BOMBAY  BENGAL  ASSAM	IAN SI ABILI! OES	rath Ties •	##S • •	0 (	62,000	6,000	6,90,000 6,000 4,51,000 11,47,000 70,000  5,52,000 4,51,000 18,000	16,75,000
LO OT	PANS TO NOTE THER ADVANCE  ROLES OF ACCOUNT  INDIA  MADRAS  BOMBAY  BENGAL  ASSAM  ORISSA	IAN SI ABILI! OES	rath Ties •	##S • •	0 (	62,000	6,000	6,90,000 § 6,000 4,51,000 11,47,000 70,000 5,52,000 4,51,000 18,000 50,000	16,75,000
LO OT	ANS TO NOT. THER ADVANCE  COLES OF ACCOUNT  INDIA  MADRAS  BOMBAY  BENGAL  ASSAM	IAN SI ABILI! OES	rath Ties •	##S • •	0 (	62,000	6,000	6,90,000 6,000 4,51,000 11,47,000 70,000  5,52,000 4,51,000 18,000	16,75,000

	Actuals, 1938-39.	Budget Estimate. 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs	Rs.	Rs.	$\mathrm{Rs}_{\bullet}$
DETAILS of the foregoing —  LOANS TO INDIAN STATES .  LOANS TO NOTABILITIES .	INDIA. 60,000	• •	70,000	1,52,500
TOTAL .	60,000	•	70,000	1,52,500
LOANS TO NOTABILITIES .	MADRAS. 2,000		•	•
LOANS TO INDIAN STATES .	BOMBAY	6,000	<i>5,52,000</i>	5,00,000
OTHER ADVANCES .	BENGAL	• •	4,51,000	<u>§10,22,500</u>
LOANS TO INDIAN STATES .	ASSAM.	••	18,000	
LOANS TO INDIAN STATES .	ORISSA.	• •	50,000	4 6
LOANS TO NOTABILITIES .	SIND .		6,000	••

For details, please see Appendix II printed separately.

### TRIBAL AREAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with Tribal Areas

Non-voted Two Crores, One Lakh and Eighty Thousand Rupees.

II-A. Sub-heads under which this Appropriation will be accounted for on behalf of the External Affairs Department.

	Actuals, 1938-39	Budget Estimate, 1939-40,	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	${ m Rs}_{ullet}$	Rs.
ACCOUNT I -FRONTIER WATCH AND WARD.				
A.—FRONTIER CONSTABULARY AND MILITIA ·				
A. 1—FRONTIER CONSTABU- LARY—N-W. F P				
A. 1 (1) —PAY OF COMMAND- ANT AND OTHER OFFICERS	1,48,961	1,55,000	1,50,000	1,53,000
A. 1 (2).—POLICE FORCE .	9,31,849	8,60,000	9,72,000	8,62,800
A. $1(3)$ —MOUNTED FORCE .	27,415	27,600	27,600	28,700
A. 1 (4) —OFFICE ESTABLISH • MENT . • • •	63,804	61,400	61,400	63,60 <b>0</b>
A. 1 (5) —TRAVELLING ALLOW- ANCE	25,299	20,000	20,000	20,000
A. 1(6) —RATION ALLOWANCE	20,233 2,96,441	2,64,000	3,06,200	2,64,000
A 1(7)—OTHER ALLOWAN-	2,00,111	2,02,000	0,00,200	2,01,000
CÈS, HONORARIA, ETC .	56,877	51,800	-	<i>58,300</i> -
A 1 (8) —CLOTHING	95,305	86,500	1,00,300	86,500
A 1 (9) —ARMS AND AMMU- NITION	30,784	45,000	45,000	45,000
A 1(10) —OTHER CONTINGEN- CIES	1,51,815	1,23,500	1,51,400	1,21,500
A 1(11)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,279	9,900	9,300	9,300
A 1 (12) —ESTABLISH M E N T CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC	••	500	500	
TOTAL FOR FRONTIER CONSTABULARY -N. W. F P	18,37,82	9 17,05,200	18,95,500	17,12,700

				البيبي بالمستديدة بالمستجيد
	A ctuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40.	Budget Estimate, 1940.41,
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I —FRONTIER WATCH AND WARD—contd				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A 2 — S W SCOUTS A 2 (1) — PAY OF OFFICERS  A 2 (1) — PAY OF OFFICERS	1,69,282	1,76,000	1,76,000	1,80,000
A 2 (2) —PAY OF ESTABLISH- MENTS	9,29,288	9,36,000	9,36,700	9,36,200
A 2(3) —ALLOWANCES, HONO- RARIA, ETC	3,07,081	3,08,300	3,08,500	3,09,800
A. 2 (4) —CONTINGENCIES .	2,63,524	2,21,700	2,30,000	2,20,000
A 2 (5) —GRANTS-IN-AID, CONTRIBUTIONS, ETC	13,160	12,700	12,300	11,700
TOTAL FOR S W SCOUTS .	16,82,335	16,51,700	16,63,500	16,57,700
A 3 —CHITRAL SCOUTS · A 3(1) —PAY OF OFFICERS .	22,456	25,000	26,300	26,000
A 3 (2) —PAY OF ESTABLISH- MENTS	17,867	18,400	18,400	18,500
A 3(3) —ALLOWANCES, HONO- RARIA, ETC	14,441	14,000	15,300	15,200
A. 3 (4) —CONTINGENCIES A. 3 (5) —GRANTS-I N-A I D	13,078	11,600	14,600	11,500
CONTRIBUTIONS, ETC A 3 (6) —ESTABLISHMENT	991	1,200	1,200	1,200
CHARGES PAID TO OTHER GOVERNMENTS, DEPART-			1	
MENTS, ETO	383		•	400
TOTAL FOR CHITRAL SCOUTS	69,216	70,200	75,800	72,800
A 4-CHARGES FOR LEVIES- N W F P.				
A. 4 (1)—PAY OF OFFICERS A 4 (2)—PAY OF KHASSADARS A. 4 (3)—PAY OF OTHER ES-	31,844 27,89,239	15,900 27,81,100	35,700 28,52,900	37,700 27,49,900
TABLISHMENT  A 4(4)—ALLOWANCES, HONO-		1,00,500		89,500
RARIA, ETC  A 4 (5) —CONTINGENCIES  A. 4 (6) —LOSSES OF CASH AND	43,998 1,91,884	24,900 1,31,000	47,100 1,70,200	45,900 1,60,700
STORES	545	••	• •	• •
A 4 (7) —OTHER KHASSADAR EXPENDITURE	38,005	26,500	26,500	23,900
A 4 (8) —GRANTS-IN-AID, CON- TRIBUTIONS ETC	826	200	800	800
A 4 (9) —ESTA B L I S HMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART-				
MENTS, ETC  A 4 (10) —D E D U C T—ESTAB.  LISHMENT CHARGES, ETC,  RECOVERED FROM OTHER		700	700	700
GOVERNMENTS, DEPART. MENTS, ETC	<i>—1,10,698</i>	91,500	1,09,600	-1,09,600
TOTAL FOR CHARGES FOR LEVILS	29,85,643	29,89,300	30,24,300	29,99,500
•			~	

Actuals, 1938-39, Rs.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
Rs.	Rs.		
		Rs.	$\mathbf{Rs}_ullet$
			1
65,530	69,700	67,000	82 <b>,</b> 90 <b>0</b>
3,32,818	3,36,500	3,35,500	<i>3,34,000</i>
1,32,695 86,702	1,31,300 97,700	1,32,700 1,17,500	1,33,100 1,00,00 <b>0</b>
6,268	5,400	5,300	6,500
6,24,013	6,40,600	6,58,000	6,56,500
1,68,366	1,75,600	1,75,900	1,84,000
8,58, <b>0</b> 28	8,66,80 <b>0</b>	8,66,300	8,76,600
3,06,416 3,02,335	3, <b>0</b> 4,300 2,07,900	3,01,700 2,31,10 <b>0</b>	3,07,200 2,41,500
12,170	<i>13,000</i>	11,400	12,80 <b>0</b>
16,47,315	15,67,600	15,86,400	16,22,100
6,701 2,527	38,400 11,300 7,700	9,500 11,300 —7,700	38,40 <b>0</b> 11,30 <b>0</b> —13,70 <b>0</b>
9,228	42,000	13,100	36,000
······································			
2,13,389	2,36,700	1,78,400	2,22,30 <b>0</b>
7,51,428	7,56,500	7,62,800	7,56,00 <b>0</b>
86,613	86,700	98,200	91,000
1,15,097 4.38,500	69,300 4,36,300	69,300 4,64,500	69,50 <mark>0</mark> 3,60,90 <b>0</b>
86,664	85,400	85,100	87,000
-4,62,000	-4,55,600	-4,55,600	4,90,60 <b>0</b>
12,29,691	12,15,300	12,02,700	10,96,100
	3,32,818 1,32,695 86,702 6,268 6,24,013  1,68,366 8,58,028 3,06,416 3,02,335 12,170 16,47,315  6,701 2,527  9,228  2,13,389 7,51,428 86,613 1,15,097 4,38,500 86,664 4,62,000	3,32,818 3,36,500  1,32,695 1,31,300 86,702 97,700  6,268 5,400  6,24,013 6,40,600  1,68,366 1,75,600 8,58,028 8,66,800 3,06,416 3,04,300 3,02,335 2,07,900 12,170 13,000 16,47,315 15,67,600  6,701 38,400 2,527 11,300 —7,700  9,228 42,000  9,228 42,000  7,51,428 7,56,500 86,613 86,700 1,15,097 4,38,500 4,36,300 86,664 85,400  —4,62,000 —4,55,600	3,32,818 $3,36,500$ $3,35,500$ $1,32,695$ $1,31,300$ $1,32,700$ $86,702$ $97,700$ $1,17,500$ $6,268$ $5,400$ $5,300$ $6,24,013$ $6,40,600$ $6,58,000$ $1,68,366$ $1,75,600$ $1,75,900$ $8,58,028$ $8,66,800$ $8,66,300$ $3,06,416$ $3,04,300$ $3,01,700$ $3,02,335$ $2,07,900$ $2,31,100$ $12,170$ $13,000$ $11,400$ $16,47,315$ $15,67,600$ $15,86,400$ $6,701$ $38,400$ $9,500$ $2,527$ $11,300$ $11,300$ $-7,700$ $-7,700$ $9,228$ $42,000$ $13,100$ $2,13,389$ $2,36,700$ $1,78,400$ $7,51,428$ $7,56,500$ $7,62,800$ $86,613$ $86,700$ $98,200$ $1,15,097$ $69,300$ $69,300$ $4,38,500$ $4,36,300$ $4,64,500$ $86,664$ $85,400$ $85,100$

1	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
t	Rs.	$\mathbf{R}_{9}$	Rs.	Rs.
ACCOUNT I — FRONTIER WATCH AND WARD—contd.				
1.—FRONTIER CONSTABULARY AND MILITIA—concld				
4.9—CHARGES FOR LEVIES. BALUCHISTAN				
A 9 (1) —PAY OF AGENCY LEVIES	11,55,739	10,61,000	10,60,000	7,10,600
A 9 (2) —OTHER CHARGES .	82,814	1,49,400	1,52,100	4,79,800
A. 9 (3) —DEDUCT.—RECO- VERIES	—11,020	12,100	12,100	11,000
TOTAL FOR LEVIES .	12,27,533	11,98,300	12,00,000	11,79,400
A. 10 —ZHOB MILITIA ·				
A. 10 (1) —PAY OF OFFICERS .	76,356	80,000	74,200	75,000
A 10 (2)—PAY OF ESTABLISH- MENTS	3,95,110	4,11,800	4,06,200	4,14,000
A. 10 (3) —ALLOWANCES, HONO- RARIA, ETC	1,27,917	1,37,800	1,32,900	1,37,600
A. 10 (4) — CONTINGENCIES .	1,38,203	1,35,300	1,46,500	1,42,000
A 10 (5) —GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,393	6,100	6,900	7,100
A. 10 (6) —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART-				
MENTS, ETC	272	300	300	300
TOTAL FOR ZHOB MILITIA .	7,44,251	7,71,300	7,67,000	7,76,000
. 11 —MEKRAN LEVY CORPS				
A 11(1)—PAY OF OFFICERS .	24,415	22,800	23,800	23,800
A. 11 (2) —PAY OF ESTABLISH-		·	1.7	
MENTS	1,51,052	1,51,100	1,52,700	1,52,800
A. 11 (3)—ALLOWANCES, HONO. RARIA, ETC .	29,142	25,300	28,300	27,800
A. 11 (4) —CONTINGENCIES .	85,575	87,300	89,600	81,900
A. 11 (5) —GRANTS-IN-AID, CON- TRIBUTIONS, ETC	762	1,200	800	600
Total for Merran Levy Corps	2,90,946	2,87,700	2,95,200	2,86,900
, 12 —CHAGAI LEVY CORPS .		ì		
A 12(1) -PAY OF ESTABLISH.				
MENTS A. 12 (2) —ALLOWANCES, HONO.	1,10,174	1,08,300	1,16,000	1,13,300
RARIA, ETC A 12 (3) —CONTINGENCIES	27,453 43,987	31,300 36,300	31,300 71,200	31,300 41,400
TOTAL FOR CHAGAI LEVY CORPS .	1,81,614	1,76,400	2,18,500	1,86,000
TOTAL FOR FRONTIER CONSTA- BULARY AND MILITIA	1,25,29,614	1,23,18,600	1,26,00,000	1,22,81,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	${f R}{f s}$	${f R}{f s}$
ACCOUNT I —FRONTIER WATCH AND WARD—contd				
B—BUILDINGS AND COMMUNI- CATIONS				
B. 1—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE • •	15,48,686	13,90,000	14,95,100	20,90,900
B. 2 —EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY	7,58,381	6,21,800	8 <b>,</b> 05,000	7,59,700 -
B 3-MISCELLANEOUS	*,00,001	0,21,000	0,00,000	,,00,,00
WORKS	<i>16,308</i>	19,000	19,000	16,000
B. 4 —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	5,12,836	4,43,600	4,78,600	6,41,600°
B. 5 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC	35,855	31,600	33,700	<b>44,700</b>
B. 6.—DEDUCT—A M!O U N T  MET FROM SUBVEN-  TION FROM THE CEN-  TRAL ROAD FUND .	14,391	<u>96,000</u>		<i>—5,16,900</i>
Total for Buildings and Communications	28,57,675	24,10,000	26,24,400	30,36,000
C.—MISCELLANEOUS				
C. 1—INSPECTING OFFICER, FRONTIER CORPS—N ·W F P. C 1 (1)—PAY OF OFFICERS C 1 (2)—PAY OF ESTABLISH-	27,000	27,000	27,000	27,000
MENTS	14,319			14,300
C. 1 (3) —OTHER CHARGES C. 1 (4) —GRANTS IN-AID,	11,802			11,100 600
CONTRIBUTIONS, ETC.	600			
TOTAL FOR INSPECTING OFFICER .	53,721	54,000	52,200	<u>53,000</u>
C. 2—MEDICAL ESTABLISH- MENTS			<b></b>	<b>45.000</b>
O 2 (1) —PAY OF OFFICERS . C 2 (2) —PAY OF ESTABLISH-	14,277	12,900	13,000	15,300
MENTS	75,329	74,200	76,400	76,700
C 2 (3) —ALLOWANCES, HONO- RARIA, ETC	16,683			18,700
C 2 (4)—CONTINGENCIES C 2 (5)—GRANTS-IN-AID, CON-	59,41	3 65,100	63,200	63,600
	8,772	2 11,000	11,200	10,000
TRIBUTIONS, ETC	• • • • • • • • • • • • • • • • • • • •			

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
,	Rs	Ra	Rs	Rs.
ACCOUNT I -FRONTIER WATCH AND WARD-concld				,
C MISCELLANEOUS-concld				
C 3 —INTELLIGENCE BUREAU.				
C 3 (1) —PAY OF OFFICERS	3,199			•
C 3 (2) —PAY OF ESTABLISH. MENTS	1,050	•	•	•
TOTAL FOR INTELLEGENCE BUREAU .	4,249	•		••
C 4—SECRET POLICE EX-	8,000	8,000	8,000	8,000
PENSES				
TOTAL FOR MISCELLANEOUS .	2,40,442	2,41,200	2,42,500	2,45,300
TOTAL FOR ACCOUNT I	1,56,27,731	1,49,72,800	1,54,66,900	1,55,63,000
TRATIVE CHARGES A 1—PAY OF OFFICERS A 2—PAY OF ESTABLISHMENTS A 3—ALLOWANCES, HONORA- RIA, ETC A 4—CONTINGENCIES A 5—SECRET EXPENDITURE A 6—GRANTS-IN-AID, CON- TRIBUTIONS, ETC A 7—MISCELLANEOUS  TOTAL FOR POLITICAL AND ADMINISTRA- TIVE CHARGES	2,58,000 2,16,467 1,11,826 3,09,307 40,242 4,37,461 12,546 13,85,849	2,38,500 2,05,200 92,900 2,44,800 24,400 4,43,100 11,000 12,59,900	2,41,800 2,13,300 89,700 2,68,400 34,100 4,37,900 11,000 12,96,200	2,59,100 1,98,900 83,900 2,54,400 54,400 4,38,200 11,000
A.—WORKS				
$egin{array}{lll} B & 1 - ORIGINAL & WORKS - & & & & & & & \\ & BUILDINGS & & & & & & & & & \\ \end{array}$	1,83,188	2,16,100	2,08,800	71,600
B 2-REPAIRS-BUILDINGS .	40,702	40,200	40,700	71,500
B 3—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC  B 4—TOOLS AND PLANT		52,300	51,100	29,300
CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC	3,222	3,700	3,700	2,200
B 5—CHARGE PAYOF CHIEF ENGINEER .	1,800	1,800	1,800	1,800

	Aotuala, 1938 39	Budgot Estimato, 1939 40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Re.
ACCOUNT II.—OTHER CHARGES—con C.—MISCELLANEOUS EXPENDI- TURE:	id.			
C. 1—EDUCATIONAL ESTAB LISHMENTS				
O. 1 (1) —PAY OF ESTABLISH- MENTS O 1 (2) —ALLOWANOES, HONO-	83,340	84,500	81,100	84,500
RARIA, ETO. C. 1 (3).—CONTINGENCIES .	17,934 22,505	17,100 24,000	17,300 24,000	17,800 · 25,000 ·
U 1 (4).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,603	1,900	1,000	1,900
TOTAL FOR EDUCATIONAL ESTABLISH- MINTS	1,26,382	1,27,500	1,28,500	1,29,200
O. 2 —MEDICAL ESTABLISH- MENTS (AGENOLES)				
O. 2 (1) — PAY OF OFFICERS. O. 2 (2) — PAY OF ESTABLISH-	28,148	35 <b>,</b> 100	34,800	34,100 1
MENTS O 2 (3) —ALLOWANCES, HONO-	47,926	18,500	47,600	19,700
RARIA, ETO O. 2 (4).—CONTINGENCIES O. 2 (5).—GRANTS-IN-AID, CON-	10,646 72,372	12,000 67,000	11,800 78,300	10,700 83,800 ·
TRIBUTIONS, ETC.	3,012	3,100	3,000	3,700
Total for Midical Espanlishments .	1,62,104	1,65,700	1,75,500	1,81,400
O. 3—FOREST CONSERVANCY IN AGENCIES O. 3 (1)—PAY OF ESTABLISH- MENT'S O 3 (2)—OTHER CHARGES O. 3 (3)—WORKS	9,349 3,525 1,493	11,700 4,100 1,600	9,500 3,800 1,600	10,000 s 3,800 s 1,000
Total for Forist Consingandi in Agingis	14,367	17,100	11,000	15,400
O. 4—VETERINARY CHARGES IN AGENCILS— O 4 (1)—PAY OF ESTABLISH- MINT	••	• •	8,200	9,000
O 4 (2)—ALLOWANCES, HONO- RARIA ET'O O. 4 (3)—CONTINGENCIES	•	•	1,200 9,800	1,200 9,800
O 4 (4) —GRANTS-IN-AID, CON- TRIBUTIONS	••	• •	5,700	5,700
TOTAL FOR VLTLRINARY CHARGES IN AGENCIES	•	• •	21,900	25,700
O. 5.—AGRICULTURAL OPERA- TIONS IN KURRAM AGENCY C. 5 (1)—PAY OF OFFICERS	3,349	3,600	3,700	4,000
O 5 (2) —PAY OF ESTABLISH- MENTS	2,770	2,800	1,800	2,900
O. 5 (3) —ALLOWANCES, HONO- RARIA, ETC. O 5 (4) — CONTINGENCIES	1,771 33,166			
O 5 (5) —ARANTS IN-AID, CON TRIBUTIONS, LTC.	1,537	• •	800	• •
Total for Agricultural Opirations in Kurray Aginoi	12,58	2 40,800	40,100	40,000

190				
	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs.	Rs.
-ACCOUNT IIOTHER CHARGES contd	3			
√.—MISCELLANEOUS EXPENDITURE—concld				
C. 6 —OTHER CHARGES C 6 (1) —PAY OF OFFICERS C 6 (2) —PAY OF ESTABLISH	16,627	9,400	10,200	11,800
$\dot{MENTS}$	41,222	40,100	41,700	42,000
$\acute{T}URE$ .	55,839	51,200	67,700	69,200
C 6 (4) —OTHER EXPENSES C 6 (5) —ROYALTY TO TRIBES	2,16,226 17,514	1,89,500	2,10,300 65,100	2,01,800
G 6 (6) $-GRANTS$ - $IN$ - $AID$ , $CON$	•			15,000
TRIBUTIONS, ETC O 6 (7) —ESTABLISHMENT OHARGES PAID TO OTHER	233	2,000	1,000	1,000
GOVERNMENTS, DEPART- MENTS, ETO .	2,150	2,300	2,300	2,300
TOTAL FOR OTHER CHARGES	3,49,811	2,93,500	3,98,300	3,43,100
7.—SUBSIDIES	37,500	63,000	63,000	93,000
O. 8 SPECIAL EXPENDITURE .	12,08,447	••	6,07,000	••
O. 9.—DEDUCT—EXPENDITURE  MET FROM THE FUND FOR  SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	12,04,347	••	-6,07,000	••
O. 10 —EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT	**	••	1,000	• •
G. 11—DEDUCT—AMOUNT MET FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	••		1,000	••
TOTAL FOR MISCELLANEOUS EXPENDI-				
TURE	7,36,846	7,07,900	8,45,200	8,27,800
DALLOWANCES TO TRIBES .	8,24,994	8,28,800	8,28,100	8,32,900
E.—ENTERTAINMENT CHARGES	3,59,683	3,00,000	3,00,000	2,85,000
F.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS	6,401	••	<b>616</b>	••
G.—TRANSFERTO THE FUND FOR SPECIAL FRONTIER EX-PENDITURE INCLUDING DEVELOPMENT	4,00,000	1,00,000	1,00,000	10,00,000
H.—SHARE OF CHARGES OF BALUCHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS .	1,50,000	1,50,000	<b>1,50,</b> 000	1,50,000

	Actuals, 1938 39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	${f Rs}$	Rs.	Rs.
ACCOUNT II —OTHER CHARGES —concld				,
I.—DEDUCT—CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC	<b></b> 79,500	<b></b> 79,500	79,500	71, <i>000</i>
TOTAL FOR ACCOUNT II	40,57,542	35,81,200	37,46,100	45,01,000
•				±0,02,000
ACCOUNT III—CHARGES IN ENGLAND A. 1—SECRETARY OF STATE FOR INDIA A 1 (1)—LEAVE AND DEPUTA- TION SALARIES A 1 (2).—OTHER CHARGES	65,931 8	18,000 '	24,000	8 <b>,</b> 000
,		<del></del>		
TOTAL FOR SECRETARY OF STATE FOR INDIA	65,939	18,000	24,000	8,000
A. 2—HIGH COMMISSIONER FOR INDIA A 2 (1)—LEAVE AND DE-PUTATION SALARIES A 2 (2)—STERLING OVER-SEAS PAY A 2 (3)—LEAVE AND DEPUTATION SALARIES—BALUCHISTAL A. 2 (4)—STERLING OVERSEAS PAY—BALUCHISTAN A. 2 (5)—STORES FOR INDIA	93,944 67,820 FAN \ 1,613 420	89,000 72,000 7,000 4,000	69,000 72,000 • 4,000	19,000 85,000 •• 4,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA.	1,63,797	1,72,000	1,45,000	1,08,000
Total for Charges in England .	2,29,736	1,90,000	1,69,000	1,16,000
B-LOSS OR GAIN BY EXCHANGE	5,458		1,000	•
TOTAL FOR ACCOUNT III .	2,35,194	1,90,000	1,70,000	1,16,000
Total .	1,99,20,467	1,87,44,000	1,93,83,000	2,01,80,000
TI-B. CIRCLES of Account in which	this Approp	riation will l	be accounted	for :—
BALUCHISTAN	26,95,032	26,19,000	27,94,000	34,03,00 <b>0</b>
PUNJAB	3,00,000	3,00,000	3,00,000	3,00,000
ASSAM	14,59,272	14,65,000	14,69,000	<i>13,51,000</i>
NORTH-WEST FRONTIER PRO- VINCE	1,52,30,969 2,29,736	1,41,70,000 1,90,000	1,46,50,000 1,69,000	1 50,10,000 1,16,000
LOSS OR GAIN BY EXCHANGE .	5,458	• •	1,000	•
$T_{OTAL}$ .	1,99,20,467	1,87,44,000	1,93,83,000	2,01,80,000

### EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 todefray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted Sixty-seven Lakhs and Thirty-eight Thousand Rupees.

II-A. Sub-heads under which this Appropriation will be accounted for on behalf of the External Affairs Department

	Actuals, 1939-39.	Budget Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
1	$\mathrm{Rs}_{ullet}$	Rs.	, Rs.	Rs.
A.—EXTERNAL AFFAIRS DEPART- MENT SECRETARIAT				
A. 1—PAY OF OFFICERS	1,85,967	1,91,800	1,90,400	2,24,200
A. 2—PAY OF ESTABLISHMENTS	2,29,277	2,42,300	2,39,000	£ 2,61,500°
A 3-ALLOWANCES, HONO- RARIA, ETC	57,309	53,600	54,000	43,800
A 4-POSTAGE, TELEGRAM AND TELEPHONE CHARGES	1,01,139	1,25,000	1,75,000	2,00,000
A 5 -OTHER CONTINGENCIES	20,482	16,900	18,700	1 24,000
A 6,—SECRET EXPENDITURE .		·	10,000	20,000
TOTAL FOR EXTERNAL AFFAIRS DEPART-	5,94,174	6,29,600	6,87,100	7,73,500
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN	bush			
B 1-PAY OF OFFICERS	2,78,321	2,97,400	2,81,800	2,91,200
B. 2—PAY OF ESTABLISHMENTS	1,03,395	1,69,660	1,05,100	1,17,000
B. 3—ALLOWANCES, HONO- RARIA, ETC	1,21,291	1,19,400	1,44,200	1,20,400
B 4-CONTINGENCIES	2,16,887	2,55,800	2,73,600	2,92,900
B 5-SECRET EXPENDITURE .	4,005	5,700	5,700	7,400
B 6.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC	1,326	600	2,100	1,800
TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN	7,25,225	7,87,900	8,12,500	8,30,70G [,]

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`	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	$\mathbf{R}_{q}$	$\mathbf{R}_{\mathbf{S}}$	Rs.	Rs.
C.—OTHER DIPLOMATIC AND AD- MINISTRATIVE CHARGES:				
C. 1—PAY OF OFFICERS C. 2—PAY OF ESTABLISHMENTS C. 3—ALLOWANCES. HONO-	5,61,614 5,06,778	5,67,700 5,07,400	5,56,400 5,02,300	5,61,200 4,97,100
RARIA, ETC C. 4—CONTINGENCIES C 5—SECRET EXPENDITURE.	2,51,585 5,28,726 11,968	2,70,100 5,30,200 10,500	2,61,800 5,14,700 11,300	2,70,900 5,62,900 11,500
C. 6 —GRANTS-IN-AID, CONTRI- BUTIONS, ETC	11,143	6,100	7,000	16,900
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	2,309			
C 8 -DEDUCT-ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER		•		
GOVERNMENTS, DEPART MENTS, ETC	2,31,061	2,31,400	<u>-2,31,400</u>	-2,31,400
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	16,43,062	16,60,600	16,22,100	16,89,100
D.—SUBSIDIES D 1—MUSCAT SUBSIDY	86,400	86,400	86,400	65,200
D. 2—BHUTAN SUBSIDY D. 3—OTHER SUBSIDIES	1,00,000 25,484	1,00,000 26,900	1,00,000 13,400	1,00,000 26,400
Total for Subsidies .	2,11,884	2,13,300	1,99,800	1,91,600
E -ENTERTAINMENT CHARGES	29,873	19,200	78,500	19,000
F.—SPECIAL DIPLOMATIC EXPENDITURE  F 1—PRESENTS TO THE GOVERNMENT OF NEPAL  G —WORKS H.—REFUGEES AND STATE PRISIONERS H. 1.—CHARGES IN CONNECTION WITH THE LATE EXAMIR OF AFGHANISTAN	10,00,000 1 32,642	10,00,000 13,400	, 10,00,000 15,600	10,00,000 27,200
H. 1 (1)—PAY OF OFFICERS H. 1 (2)—PAY OF ESTABLISH	1,168	1,200	1,200	1,200
MENTS . H. 1 (3) —ALLOWANCES, HONO.	1,105	1,000	1,100	1,100
RARIA, ETC. H 1 (4)—CONTINGENCIES	24,542 1,357	23,600 1,200	23,400 1,400	22,700 1,400
TOTAL FOR CHARGES IN CONNECTION WITH THE LATE Ex-AMIR OF AFGHANISTAN	28,172	27,000	27,100	26,400
H. 2 —CHARGES IN CONNEC- TION WITH THE LATE AYUB KHAN H 3 —KABUL REFUGEES AND	29,721	29,100	29,100	29,100
STATE PRISONERS H. 4.—OTHER REFUGEES AND	1,78,257	1,78,400	1,73,800	1,71,800
STATE PRISONERS H. 5.—POLITICAL PENSIONS	40,277 6,365	39,900 6,500	45,100 6,200	41,200 6,100
TOTAL FOR REFUGEES AND STATE PRISONERS	2,82,792	2,80,900	2,81,300	2,74,600

1	Actuals, 1938 39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs.	Ra
L -SPECIAL WAR EXPENDI-	^			
TURE. L 1—PAY OF OFFICERS L 2—PAY OF ESTABLISH.	•		••	12,800
MENTS L 3—ALLOWANCES, HONO.		•		22,500
RARIA, ETC	•		40.000	6,800
$egin{array}{ll} L & 4CONTINGENCIES \ L & 5SECRET EXPENDITURE \end{array}$	•		46,000	70,200 50,000
$egin{array}{ccccc} L & 6SPECIAL & SUBSIDY & TO \\ & MUSCAT & & & & & & & & & & & & & & & & & & &$		•	•	2,40,000
TOTAL FOR SPECIAL WAR EXPENDITURE			46,000	4,02,300
M —CHARGES IN ENGLAND				
M. 1—SECRETARY OF STATE FOR INDIA				
M 1 (1) —LEAVE AND DEPUTA- TION SALARIES, ETC.	10,937	2,000	2,000	2,000
M 1 (2) —MISCELLANEOUS .	1,40,331	40,000	48,000	32,000
M 1 (3) —LEAGUE OF NATIONS	,			
ASSEMBLY AND COM- MITTEES	20,633	27,000	8,000	10,000
M 1 (4) —CONTRIBUTIONS TO- WARDS EXPENSES OF THE LEAGUE OF NATIONS SE-				,
CRETARIAT	9,59,295	9,84,000	10,78,000	10,00,000
M 1 (5) —INTERNATIONAL LA- BOUR CONFERENCE •	8,600	16,000	14,000	• •
M 1 (6) —INTERNATIONAL COMMISSION ON AIR NAVIGATION .	••	7,000	7,000	7,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	11,39,796	10,76,000	11,57,000	10,51,000
M 2-HIGH COMMISSIONER FOR INDIA:				
M. 2 (1) —LEAVE AND DEPUTA• TION SALARIES AND STERLING OVERSEAS		0.07.000	9.00.000	7 48 000
PAY	2,50,425 9,977	- ·	2,26,000 15,000	1,47,000 31,000
M 2 (3) —INTERNAIONAL	J,UII	~,000	20,000	02,000
LABOUR CONFERENCE		* 000	7.000	11,000
M 2 (4) —OTHER ITEMS	3,000	1,000	1,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	2,63,402	2,08,000	2,42,000	1,90,000
TOTAL FOR CHARGES IN ENGLAND	14,03,198	12,84,000	13,99,000	12,41,000
NLOSS OR GAIN BY EXCHANGE	5,110	••	5,000	
, Total .	63,86,850	63,63,000	65,82,000	67,38,000
	<del></del>		_	

							Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
							Rs	Rs.	Rs.	$\mathbf{R}\mathbf{s}$
II.—B. C	IROL	es of	Acc	ount	1N V	vhich	this Appro	pration will	be accounte	ed for:
INDIA		•	•	•		•	28,98,798	39,59,000	40,93,000	44,60,000
BALUCHI	STA.	N	•	•		•	6,843	8,000	12,000	8,000
MADRAS		•	•	•	•	•	1,02,227	76,000	84,000	75,000 _\
BOMBAY		•		•		•	1,74,720	53,000	51,000	46,000
BENGAL			•	•	•	•	9,557	79,000	46,000	26,000
UNITED 1	PRO 1	7INO	ES	•		•	1,15,078	1,17,000	1,15,000	1,14,000
<i>PUNJAB</i>			•	•		•	6,07,650	7,27,000	7,16,000	7,02,000
BIHAR .	•	•	•		•	•	1,242	2,000	4,000	10,000
CENTRAL	PRO	VIN	JES .	AND	BER	AR	27,888	27,000	26,000	25,000
NORTH-W	EST	FF	ONI	'IER	PI	30.				
VINCE		•	•	•	•	•	8,842	7,000	7,000	7,000
SIND .	•	•	•	•	•	•	25,697	24,000	24,000	24,000
CHARGES	IN .	ENGI	LANI	ס	•	•	14,03,198	12,84,000	13,99,000	12,41,000
LOSS OR G	AIN	BY	EXC	OHAI	IGE	•	5,110	••	5,000	• •
				Te	TAL	•	63,86,850	63,63,000	65,82,000	67,38,000

For details, please see Appendix I printed separately.

### BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses of the Baluchistan Administration.

Non-voted. Seventy-two Lakhs and Twenty-seven Thousand Rupees

	Actuals, 1938-39,	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs.	Rg.
SUMMARY				
ACCOUNT I —DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	3,47,6	3,65,6	000 3,7 <b>1</b> ,000	3,83,000
ACCOUNT II —OTHER DIRECT DEMANDS ON THE REVENUE	1,78,9	44 1,60,0	000 1,59,000	1,74,000
ACCOUNT III.—GENERAL ADMI NISTRATION	9,98,5	24 10,33,0	9,87,000	9,94,000
ACCOUNT IV —ADMINISTRATION OF JUSTICE .	1,05,0	56 1,17,6	700 1,03,000	1,09,000
ACCOUNT V —JAILS AND CON- VICT SETTLEMENTS	1,78,0	32 1,85,0	700 1,98,000	2,04,000
ACCOUNT VI —POLICE	10,12,6	9,84,0	9,98,000	10,14,000
ACCOUNT VIIEDUCATION .	3,07,6	91 3,42,6	3,36,000	3,75,000
ACCOUNT VIII MEDICAL AND PUBLIC HEALTH .	3,44,1	70 3,67,6	3,48,000	3,57 000
ACCOUNT IX —AGRICULTURE, SCIENTIFIC DEPARTMENTS MISCELLANEOUS DEPART MENTS, ETC.	•	55 1,23,6	000 1,17,000	1,18,000
ACCOUNT X —CIVIL WORKS .	8,31,24	£1,68,0	19,19,000	27,69,000
ACCOUNT XI -MISCELLANEOUS	2,36,68	30 2,53,0	2,45,000	2,44,000
ACCOUNT XII —EXTRAORDINAR CHARGES	Y 1,14,00	1,55,0	00 3,55,000	3,90,000
ACCOUNT XIII —CHARGES IN ENCLAND .	7 <b>.</b> 1,54,42	4 1,62,0	00 1,60,000	96,000
Total .	49,34,99	64,14,00	62,96,000	72,27,000

806		D23444100 .		,
-	Actuals, 1938-39.	Budget Estimate, 1939 40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	$\mathbf{Rs}_{ullet}$	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS		•		
CUSTOMS	18,577 3,02,937	16,000 2,73,000	21,000 3,01,000	25,000 3,74,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	2,58,841	2,86,000	2,83,000	2,34,000
ECCLESIASTICAL	35,024	35,000	35,000	35,000
PAYMENTS TO CROWN REPRE- SENTATIVE	1,99,900	2,00,000	2,00,000	2,00,000
TRIBAL AREAS .	26,95,033	26,19,000	27,94,000	34,03,000
EXTERNAL AFFAIRS .	6,843	8,000	12,000	8,000
CENSUS · · ·			9,000	76,000
MISCELLANEOUS DEPARTMENTS	50	1,000	•	•
$SUPERANNUATION\ ALLOWANCES \ AND\ PENSIONS \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	1,52,024	1,57,000	1,80,000	40,000 1,62,000
STATIONERY AND PRINTING .	1,253	1,000	1,000	1,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR		•	7,000	15,000
TOTAL	36,70,482	35,96,000	38,43,000	45,73,000
GRAND TOTAL	86,05,473	1,00,10,000	1,01,39,000	1,18,00,000
II Swy was an der which the Appe		11 7		-1 -10 -611
II. Sub-Heads under which this Appr External Affairs Depart	-	m de accoun	ted for on be	enail of the
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.			ı	
A.—CHARGES OF ADMINISTRATION				
A. 1.—PAY OF ESTABLISH- MENTS	1,23,152	1,23,600	1,24,700	1,29,200
A 2 ATTOWANCES HONO		· •	•	•

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# B.-LAND RECORDS.

D		ESTA.	$\mathbf{R}\mathbf{P}\mathbf{P}$	SH-				
	MENTS	•	•	•	84,122	90,200	88,800	88,700
B.	B. 2 —OTHER CHARGES	ES	•	12,419	24,500	22,300	31,600	

TOTAL FOR LAND RECORDS 96,541 1,14,700 1,11,100 1,20,300

ى ل				
-	Actuals, 1938-99	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940 40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—LAND REVE- NUE—concld.		-		
C.—COLONISATION .				
C. 1.—PAY OF OFFICERS .	14,552	10,800	11,000	11,400
C. 2.—PAY OF ESTABLISH.  MENTS	25,076	26,400	26,000	28,000
C. 3—ALLOWANCES, HONO- RARIA, ETC	6,682	6,100	6,800	5,800
C. 4—OTHER CHARGES	3,500	2,700	8,700	2,700
C. 5 —GRANTS-IN-AID, COŃ- TRIBUTIONS, ETC .	1,055	600	000	600
TOTAL FOR COLONISATION .	50,865	46,600	53,100	48,500
D.—MISCELLANEOUS .	39,168	46,900	46,700	46,900
TOTAL ACCOUNT I .	3,47,607	3,65,000	3,71,000	3,83,000
ACCOUNT II —OTHER DIRECT DE- MANDS ON THE REVENUE			ι	
A.—EXCISE				
A. 1—PAY OF OFFICERS A. 2.—PAY OF ESTABLISH-	5,379	3,600	3,700	3,900
MENTS	14,409	15,900	12,000	15,300
A. 3—OTHER CHARGES .	6,242	6,000	5,100	5,900
$egin{array}{cccccccccccccccccccccccccccccccccccc$	9,240	7,000	9,200	9,200
A. 5—DEDUCT—PROBABLE	0,020	7,000	3,200	0,200
SAVINGS .		<b>—1,500</b>		
TOTAL FOR EXCISE	35,270	31,000	30,000	33,000
B—STAMPS	3,622	3,000	3,000	3,000
C.— $FOREST$				
C. 1.—PAY OF ESTABLISH-				
MENTS	27,683	25,800	30,000	33,900
C. 2.—OTHER CHARGES .	1,08,397	97,200	92,000	1,00,100
TOTAL FOR FOREST	1,36,080	1,23,000	1,22,000	1,34,000
D-REGISTRATION	3,972	3,000	4,000	4,000
TOTAL ACCOUNT 11	1,78,944	1,60,000	1,59,000	1,74,000
,				

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	$\mathbf{R}\mathbf{s}$	Rs.	$R_{8}$
ACCOUNT III—GENERAL ADMI- NISTRATION A.—HEADS OF PROVINCES—CHIEF COMMISSIONERS		- 40 000	7 40 000	<b>4 6</b> N
A. 1—PAY OF OFFICERS A 2—PAY OF ESTABLISH.	1,42,826	1,40,300	1,48,000	1,57,100
MENTS A 3 —ALLOWANCES, HONO.	1,12,296	1,07,600	1,07,000	1,15,700
RARIA, ETC  A 4—CONTINGENCIES  A 5—GRANTS-IN-AID, CON-	49,800 49,619	41,100 57,900	39,800 57,500	40,000 56,400
TRIBUTIONS, $ETC$	905	600	300	600
TURE			1,000	3,000
$egin{array}{lll} A & 7 -\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!$				
TURE CONNECTED WITH THE WAR, 1939 "	•		<u>-7,000</u>	-15,000
TOTAL FOR HEADS OF PROVINCES —CHIEF COMMISSIONERS	3,55,446	3,47,500	3,46,600	3,57,800
B —DISTRICT ADMINISTRATION · B 1 —GENERAL ESTABLISH- MENTS—DISTRICT ES- TABLISHMENTS				
B 1(1).—PAY OF OFFICERS	1,28,684	1,44,200	1,30,000	1,27,100
$egin{array}{ll} B & I \ (\dot{z}) &PAY & OF & ESTAB - \ LISHMENTS & \end{array}$	1,96,944	1,98,700	1,95,400	1,98,700
B 1 (3) —ALLOWANCES, HONORARIA, ETC	69,591	62,100	63,000	62,000
B. 1 (4) — CONTINGENCIES	51,101	57,000	54,600	57,100
Total for District Establish MENTS .	4,46,320	4,62,000	4,43,000	4,44,900
B 2—GENERAL ESTABLISH• MENTS—TREASURY ESTABLISHMENTS			Die bereichtengengengenderbeitengengengengengengengengengengengengenge	
B 2 (1) —PAY OF OFFICERS	10,200	13,600	12,000	11,700
$egin{array}{cccc} B & 2 & (2) & \!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!$	43,103	44,900	47,500	[ 44,500
B 2 (3) —OTHER CHARGES	12,842	10,700	11,400	10,500
TOTAL FOR TREASURY ESTABLISH MENTS	66,145	69,200	70,900	66,700
B 3 —SUB-DIVISIONAL ES- TABLISHMENTS				
B 3 (1) —PAY OF OFFICERS B 3 (2) —PAY OF ESTAB.	1,28,684	1,44,200	1,30,000	1,27,100
LISHMENTS  B 3 (3)—ALLOWANCES,	65,648	72,200	65,100	66,300
HONORARIA, ETC . B 3 (4) —CONTINGENCIES	34,796 17,034	31,400 19,800	32,200 17,900	31,300 18,700
B 3 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	452	1,200	600	1,200
T _{OTAL} FOR SUB-DIVISIONAL ESTAB- LISHMENTS	2,46,614	2,68,800	. 2,45,800	2,44,600
-		<del></del>		

Rs. Rs Rs  ACCOUNT III —GENERAL ADMINIS- TRATION—coneld  B.—DISTRICT ADMINISTRATION— coneld  B. 4 —OTHER ESTABLISHMENTS: B 4 (1) —PAY OF ESTAB- LISHMENTS . 40,029 39,200 36,000  B 4 (2) —ALLOWANCES, HONORARIA, ETC 5,498 5,900 4,300 B. 4 (3) —GRANTS-IN-AID 973 1,000 1,000 B. 4 (4) —STAGING AND ENCAMPINGGROUND CONTINGENCIES 11,035 10,800 11,500 B. 4(5) —OTHER CONTINGEN- CIES 7,709 11,000 26,300	32,600 4,100 1,100 10,800 13,800
TRATION—coneld  B.—DISTRICT ADMINISTRATION—	4,100 1,100 10,800
B.—DISTRICT ADMINISTRATION—  concid  B. 4 —OTHER ESTABLISHMENTS:  B 4 (1) —PAY OF ESTAB.  LISHMENTS . 40,029 39,200 36,000  B 4 (2) —ALLOWANCES,  HONORARIA, ETC 5,498 5,900 4,300  B. 4 (3) —GRANTS-IN-AID 973 1,000 1,000  B. 4 (4) —STAGING AND  ENGAMPING GROUND  CONTINGENCIES 11,035 10,800 11,500  B. 4(5) —OTHER CONTINGEN-	4,100 1,100 10,800
B 4 (1)—PAY OF ESTAB- LISHMENTS . 40,029 39,200 36,000 B 4 (2)—ALLOWANCES, HONORARIA, ETC 5,498 5,900 4,300 B. 4 (3)—GRANTS-IN-AID 973 1,000 1,000 B. 4 (4)—STAGING AND ENCAMPING GROUND CONTINGENCIES 11,035 10,800 11,500 B. 4(5)—OTHER CONTINGEN-	4,100 1,100 10,800
LISHMENTS . 40,029 39,200 36,000  B 4 (2) —ALLOWANCES, HONORARIA, ETC 5,498 5,900 4,300  B. 4 (3) —GRANTS-IN-AID 973 1,000 1,000  B. 4 (4) —STAGING AND ENCAMPING GROUND CONTINGENCIES 11,035 10,800 11,500  B. 4(5) —OTHER CONTINGEN-	4,100 1,100 10,800
HONORARIA, ETĆ 5,498 5,900 4,300 B. 4 (3) —GRANTS-IN-AID 973 1,000 1,000 B. 4 (4) —STAGING AND ENCAMPING GROUND CONTINGENCIES 11,035 10,800 11,500 B. 4(5) —OTHER CONTINGEN-	1,100
B. 4 (4) —STAGING AND ENCAMPING GROUND CONTINGENCIES 11,035 10,800 11,500 B. 4(5) —OTHER CONTINGEN-	10,800
CONTINGENCIES 11,035 10,800 11,500 B. 4(5) —OTHER CONTINGEN-	
	13,800
B 4 (6) —DEDUCT—AMOUNT MET FROM THE FUND	
FOR ECONOMIC DE- VELOPMENT AND IM-	
PROVEMENT OF RU- RAL AREAS —16,000	•
Total for Other Establishments . 65,244 67,900 63,100	62,400
	3,18,600
· · · · · · · · · · · · · · · · · · ·	,00,600
D—ENTERTAINMENT CHARGES 68,155 67,000 67,000	67,000 3,50,000
	9,94,000
ACCOUNT IV —ADMINISTRATION	
OF JUSTICE .A.—LAW OFFICERS (FEES TO	
PLEADERS) 2,118 3,500 2,000 .  B.—JUDICIAL COMMISSIONER'S	1,700
COURT. B 1—PAY OF ESTABLISH-	
MENTS . 10,292 10,600 9,800	10,400 900
*Total for Judicial Commissioner's Court . 12,038 11,500 10,700	11,300
C.—CIVIL AND SESSIONS COURTS · 9,600 10,400 9,600	9,600
C. 2—PAY OF ESTABLISH.	24,400
MENTS 21,679 23,600 23,000 C 3—OTHER CHARGES . 8,813 9,200 7,500	7,700
TOTAL FOR CIVIL AND SESSIONS COURTS 40,092 43,200 40,100	41,700
D —CRIMINAL COURTS D. 1.—PAY OF OFFICERS . 21,403 24,200 23,000	25,300
D 2—PAY OF ESTABLISH.	
MENTS . 15,649 18,400 16,000 D. 3—OTHER CHARGES 13,756 16,200 11,200	17,200 11,800
TOTAL FOR CRIMINAL COURTS . 50,808 58,800 50,200	54,300
TOTAL ACCOUNT IV . 1,05,056 1,17,000 1,03,000	1,09,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$	Rs.
ACCOUNT VJAILS AND CON- VICT SETTLEMENTS				
A.—JAILS				
A 1-PAY OF OFFICERS	13,323	12,900	12,800	13,300
A 2—PAY OF ESTABLISH- MENTS •	83 <b>,</b> 035	84,800	86,400	87,900
A. 3 —ALLOWANCES, HONO- RARIA, ETC	4,649	3,000	3,600	3,200
$egin{array}{ll} A & 4 -\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!$	69,345	70,300	79,700	84,800·
A 5-ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	353	••	500	800
TOTAL FOR JAILS .	1,70,705	1,71,000	1,83,000	1,90,000
B.—JAIL MANUFACTURES	7,327	14,000	15,000	14,000
TOTAL ACCOUNT V	1,78,032	1,85,000	1,98,000	2,04,000
ACCOUNT VI —POLICE A.—DISTRICT EXECUTIVE FORCE- DISTRICT POLICE	-			
A. 1—PAY OF OFFICERS .	62,666	53,300	53,000	52,200
A. 2—POLICE FORCE .	7,35,500	5,82,300	6,07,000	6,11,400
A 3—OFFICE ESTABLISH- MENTS . A. 4—TRAVELLING ALLOW-	44,886	41,700	41,400	45,100
ANCE .	49,004	39,600	39,600	41,900
A 5-OTHER ALLOWANCES, HONORARIA, ETC	75,114	36,400	36,900	35,900
A 6—ARMS AND AMMUNI- TION	5,380	10,200	8,000	3,700
A. 7 —OTHER CONTINGEN-	60 260	41.000	40 000	44,400
CIES A. 8—GRANTS-IN-AID	66,366 40,810	41,200 34,300		
A 9—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC	·	·	,	00,000
MERITO, 1910 • •	<del>70,600</del>		600	
TOTAL FOR DISTRICT POLICE	10,09,126	8,38,400	8,60,700	8,67,600

	Actuals, 1938-39.	Budget Estimate, 1939-40,	Revised Estimate, 1939-40.	Budget Estimato, 1940-41.
	Rs.	$\mathbf{R}\mathfrak{s}$	$\mathbf{R}_{\mathbf{S}}$	Rs
ACCOUNT VIPOLICEconcld				
B.—RAILWAY POLICE ·				
B. 1—PAY OF OFFICERS .		9,200	9,600	9,400
B. 2—POLICE FORCE	•	1,50,500	1,28,000	1,35,600
B 3—OFFICE ESTABLISH- MENT	• •	6,400	5,500	7,800
B 4—TRAVELLING ALLOW- ANCE	••	6,700	6,700	7,900
B. 5 —OTHER ALLOWANCES, HONORARIA, ETC	••	500	1,100	1,100
B 6-ARMS AND AMMU- NITION	• •	3,300	3,300	500
B. 7.—CONTINGENCIES .	•	28,000	31,600	33,900
B 8—GRANTS IN-AID	•	6,500	6,500	7,100
B. 9.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART-				
MENTS, ETC.		<u>-70,000</u>	<u>60,000</u>	-60,000
TOTAL FOR RAILWAY POLICE .	•	1,41,100	1,32,200	1,43,300
O —TRANSFERS TO THE GENERAL POLICE FUND	13,483	13,400	14,000	
D.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND	12,571	12,000	11,900	
E.—CONTRIBUTION TO THE PUNIAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR	<b>2,</b> 625	3,100	3,000	3,100
TOTAL ACCOUNT VI .	10,12,663	9,84,000	9,98,000	10,14,000
TOTAL ACCOUNT VI				
ACCOUNT VII -EDUCATION.				
A.—GOVERNMENT SECONDARY SCHOOLS				
A 1-PAY OF OFFICERS .	18,712	••	• •	••
A. 2—PAY OF ESTABLISH- MENTS	80,202	88,900	81,800	81,600
A 3-GRANTS-IN-AID, CON- TRIBUTIONS, ETC	600	600		
A 4-OTHER CHARGES .	11,402	8,200	8,400	9,100
TOTAL FOR GOVERNMENT SECONDARY SOHOOLS	1,10,916	97,700	90,200	90,700

	Actuals, 1938-39. Rs.	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940-41.
ACCOUNT VII -EDUCATION-concld	ì,			
B-GRANTS-IN-AID TO NON-GO- VERNMENT SECONDARY SCHOOLS	14,781	15,000	16,200	26,000
C.—GOVERNMENT PRIMARY SCHOOLS				
C. 1—PAY OF ESTABLISH- MENTS	82,935	1,02,400	93,600	1,02,600
C. 2 —OTHER CHARGES .	23,171	27,100	29,300	42,000
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS ,	1,06,106	1,29,500	1,22,900	1,44,600
D —GRANTS-IN-AID TO NON-GO- VERNMENT SPECIAL SCHOOLS	9,619	10,800	10,800	10,800
E. 1—DIRECTION				
E 1 (1) —PAY OF OFFICERS	•	18,600	18,600	20,400
E 1 (2) — $PAY$ OF EST- $ABLISHMENTS$ .	••	11,300	14,500	14,000
E 1 (3) —OTHER CHARGES		7,700	7,700	7,700
E 1 (4) — GRANTS IN AID, CONTRIBUTIONS ETC	1		600	600
TOTAL FOR DIRECTION .		37,600	41,400	42,700
E 2—INSPECTION				
E 2 (1) — $PAY$ OF $ESTAB$ • LISHMENTS	26,620	6,400	7,700	11,900
E 2 (2) —OTHER CHARGES	10,173	2,000	3,800	4,800
TOTAL FOR INSPECTION	36,793	8,400	11,500	16,700
E. 3—SCHOLARSHIPS .  E. 4—MISCELLANEOUS	22,130	37,500	37,500	35,500
E. 4 (1) —CHARGES PAID TO OTHER GOVERNMENTS.				
DEPARTMENTS, ETC. E. 4 (2) —OTHER CHARGES	3,720	2,300		
D. ± (4) —ULHER UHARGES	3,626	3,200	3,200	5,700
TOTAL FOR MISCELLANEOUS .	7,346	5,500	5,500	8,000
TOTAL FOR GENERAL .	66,269	89,000	95,900	1,02,900
TOTAL ACCOUNT VII	3,07,691	3,42,000	3,36,000	3,75,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII—MEDICAL AND PUBLIC HEALTH				
A.—MEDICAL ESTABLISHMENT:				
A 1—PAY OF OFFICERS .	68,623	75,600	60,600	70,100
A 2—PAY OF ESTABLISH- MENTS	22,179	23,000	22,200	23,700 •
A 3—ALLOWANCES AND CONTINGENCIES .	15,534	14,000	16,100	<i>15,700+</i>
A 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	1,500	
TOTAL FOR MEDICAL ESTABLISHMENT	1,06,936	1,13,200	1,00,400	1,09,500
B.—HOSPITALS AND DISPENSA- RIES				
B. 1—PAY OF ESTABLISH- MENTS	1,30,781	1,40,600	1,40,000	1,36,500 ·
B 2—ALLOWANCES, HONO- RARIA, ETC.	18,973	16,200	16,000	16,700
$egin{array}{lll} B & 3 COST & OF & MEDICINES, \ & DIET, & CLOTHING & AND \ & BEDDING & OF \ & PATIENTS & . & . \end{array}$	<i>39,495</i>	42,000	40,000	42,000
B 4 —FURNITURE AND APPARATUS	4,603	5,000	4.000	
B. 5 —OTHER EXPENSES .	11,790	13,000	4,600 12,400	4,600 - 12,100 -
B 6 —GRANTS-IN-AID TO HOSPITALS AND DIS-				
PENSARIES	14,076	9,400	9,400	9,400
TOTAL FOR HOSPITALS AND DISPENSARIES	2,19,718	2,26,200	2,22,400	2,21,300
C.—MENTAL HOSPITAL	6,049	15,000	13,000	13,000
D-MEDICAL COLLEGES AND SCHOOLS-AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,150	600	<u> </u>	1,200
E.—PUBLIC HEALTH ESTABLISH• MENT				
E 1—PAY OF ESTABLISH- MENTS	5,109	6,200	5,200	6,200
E 2—OTHER CHARGES .	3,208	3,800	3,800	3,800
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	8,317	10,000	9,000	10,000
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	2,000	2,000	2,000	2,000
TOTAL ACCOUNT VIII .	3,44,170	3,67,000	3,48,000	3,57,000

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	1938-39. Rs.	1939-40. Rs	1939-40 Rs	1940-41 Rs.
ACCOUNT IX —AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART. MENTS, ETC				
A —AGRICULTURE  A. 1 —EXPERIMENTAL FARMS				
A 1(1)—PAY OF ESTABLISH- MENTS	8,540	9,300	9,100	9,800
A 1(2) -OTHER CHARGES	13,316	12,400	12,600	13,500
'TOTAL FOR EXPERIMENTAL FARMS	21,856	21,700	21,700	23,300
A 2—AGRICULTURAL DE- MONSTRATION AND PROPAGANDA IN- CLUDING PUBLIC EX- HIBITION AND FAIRS  A 3—AGRICULTURAL EX- PERIMENTS AND RE-	2,900	3,400	3,400	3,400
SEAROH  A 3(1) —PAY OF OFFICERS	13,057	13,000	13,600	13,600
A 3 (2) —PAY OF ESTAB- LISHMENTS	15,970	8,500	9,200	5,600
A 3 (3) —ALLOWANCES, HO- NORARIA, ETC	6,406	5,200	4,200	3,200
A 3 (4) —CONTINGENCIES	15,812	2,200	2,900	1,900
A 3 (5) —EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	1,124	•		••
A 3 (6) —DEDUCT—RE- COVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	15,504			
TOTAL FOR AGRICULTURAL EXPERI- MENTS AND RESEARCH	36,865	28,900	29,900	24,300
TOTAL FOR AGRICULTURE .	61,621	54,000	55,000	51,000
-	<del></del>	<del></del>		

1	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget   Estimate, 1940-41.
•	Rs.	Rs	Rs	$\mathbf{R}\mathbf{s}$
ACCOUNT IX —AGRICÙLTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC —concld.	~			
B-VETERINARY CHARGES:				
B 1—SUPERINTENDENCE— PAY OF OFFICERS .	5,872	4,300	3,300	4,100
2 —SUBORDINATE ES- TABLISHMENTS:				
B 2 (1)—PAY OF ESTAB- LISHMENTS	21,788	25,800	21,500	25,800
B 2 (2) —OTHER CHARGES	9,387	9,800	8,900	8,700
TOTAL FOR SUBORDINATE ES-	31,175	35,600	30,400	34,500
B 3—HOSPITALS AND DIS- PENSARIES				
B 3 (1) —PAY OF ESTAB- LISHMENTS	3,513	3,800	3,700	3,800
B 3 (2) —OTHER CHARGES	12,534	14,300	13,600	13,600
TOTAL FOR HOSPITALS AND DISPEN- SARIES	16,047	18,100	17,300	17,400
Total for Veterinary Charges .	53,094	58,000	51,000	56,000
°C —CO-OPERATION—OTHER CHARGES	140	• •		
D.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS ·			,	
D 1—PAY OF ESTABLISH- MENTS	3,116	3,600	3,300	3,400
D 2-OTHER CHARGES .	984	400	700	600
TOTAL FOR EXPLORATION OF COAL, ETC.	4,100	4,000	4,000	4,000
E.—MISCELLANEOUS DEPART- MENTS	*			
E 1—EXAMINATION E 2—BOILER FACTORY AND ELECTRICITY INSPEC- TION		2,000	1,100	1,000
E 2(1)—PAY OF OFFICERS	2,627	2,400	2,400	2,400
E 2 (2) —PAY OF ESTAB- LISHMENTS .	1,220	1,200	1,300	1,400
E 2 (3) —OTHER CHARGES	2,393	1,400	2,200	2,200
TOTAL FOR LOILER FACTORY, ETC	6,240	5,000	5,900	6,000
TOTAL FOR MISCELLANEOUS DEPARTMENTS	7,000	7,000	7,000	7,000
TOTAL ACCOUNT IX .	1,25,955	1,23,000	1,17,000	1,18,000
	,		·	

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimato, 1940-41.
	Rs.	$\mathbf{R}\mathbf{s}$	Rs	Rs.
ACCOUNT X —CIVIL WORKS A —ORDINARY CIVIL WORKS				
A 1—ORIGINAL WORKS—BUILDINGS				
A 1 (1) —MAJOR WORKS .	868 49,727	86,500 51,000	86,500 51,000	1,68,700
A 1 (2)MINOR WORKS .  TOTAL FOR ORIGINAL WORKS	45,121			51,000
B _{UILDINGS}	50,595	1,37,500	1,37,500	2,19,700
A 2—ORIGINAL WORKS— COMMUNICATIONS		`		
A 2 (1) —MINOR WORKS A 3 —ORIGINAL WORKS— MISCELLANEOUS	2,828	2,000	2,000	2,000
A 3(1)—MAJOR WORKS . A 4—REPAIRS	14,996	2,00,000		1,00,000
A = 4 (1)BUILDINGS.	2,37,481	2,64,000	2,64,000	2,80,000
A 4(2)-COMMUNICATIONS.	9,022	9,000	9,000	9,000
TOTAL FOR REPAIRS	2,46,503	2,73,000	2,73,000	2,89,000
A 5 -E S T A B L I S H M E N T CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS, ETO				
A 5 (1) —M E S, BALUCHIS. TAN A 5 (2) —IRRIGATION DE.	73,642	1,32,000	<i>89,000</i>	1,24,800
PARTMENT, BALUCHIS- TAN	11,107	9,000	6,000	8,800
COTAL FOR ESTABLISHMENT CHARGES, ETC	84,749	1,41,000	95,000	1,33,600
A. 6 —TOOLS AND PLANT A 6 (1) —NEW SUPPLIES	8,88 <i>1</i>			15,000
A 6 (2) —REPAIRS AND CARRIAGE	0,002	•		
A 6 (3) —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS.		5,500	5,500	1,000
DEPARTMENTS, ETC .	4,908	9,000	6,000	8,700
OTAL FOR TOOLS AND PLANT, ETC .	13,789	14,500	11,500	24,700
COTAL FOR ORDINARY CIVIL WORKS	4,13,460	7,68,000	5,19,000	17,69,000
•	<del></del>			

is c	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
4	Rs	Rs	Rs ]	Rs.
ACCOUNT X.—CIVIL WORKS—co	neld.		·	ŧ
B —EXPENDITURE ON RE-CON, TRUCTION OF QUETTA:	<b>S-</b>			
B 1—CLEARANCE OF THE CIT AND THE CIVIL AREAS	Y 1,129		4,000	2,000
B 2—ORIGINAL WORKS—BULL INGS ·	ID-			
B~2~(1) — $GENERAL~ADMINI$ $TRATION$	. 1,28,554	5,65,000	4,46,000	6,49,300
B 2 (2) —JAILS AND CONVIC SETTLEMENTS .	CT . 38,136	1,43,000	1,90,900	10,000
$B 2 (3) \longrightarrow POLICE$ .	92,843	1,72,600	2,09,600	2,13,000
B 2 (4) — $EDUCATION$ .	. 9,141	• ,		1,69,000
$B 2 (5)  ext{}MEDICAL$ .	• ••	2,25,000	37,400	4,43,000
B 2 (6) —FRONTIER WATC	Ħ			
AND WARD  B 2 (7) —VETERINARY	. 1,215 . 269			•
TOTAL FOR ORIGINAL WORKS—BUILD INGS	2,70,158	11,05,600	8,83,900	14,84,300
B 3 —ORIGINAL WORKS—COM MUNICATIONS	. 21,285	20,000	27,600	28,000
B 4 —ORIGINAL WORKS—MIS CELLANEOUS .	. 15,377	81,500	1,91,600	2,28,000
B 5—ESTABLISHMENTS. B 5 (1)—PAY OF OFFICERS		15,000	15,000	10,500
$B \ 5 \ (2) - PAY \ OF ESTAB$	. 958	1,200	1,200	1,200
B 5 (3)—OTHER CHARGES	. 3,284	1,600	1,600	900
B 5(4)—CHARGES PAYABLE TO OTHER DEPART MENTS	22,818	1,69,000	1,69,000	2,36,700
TOTAL FOR ESTABLISHMENTS	. 37,285	1,86,800	1,86,800	2,49,300
B 6 -TOOLS AND PLANT .	. 821	6,100	6,100	8,400
B. 7—SUSPENSE . • •	. 71,729		1,00,000	
TOTAL FOR EXPENDITURE ON RECON STRUCTION OF QUETTA	4,17,784	14,00,000	14,00,000	20,00,000
TOTAL ACCOUNT X	8,31,244	21,68,000	19,19,000	27,69,000
-				52

	Actuals, 1938-39,	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs.	Rs.	Rs.
ACCOUNT XI —MISCELLANEOUS A —MISCELLANEOUS COMPENSA- TIONS				
A 1-QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2—OTHER COMPENSA- TIONS	31,762	31,800	31,800	31,800
TOTAL FOR MISCELLANEOUS COMPENSA- SATIONS	1,83,262	1,83,300	1,83,300	1,83,300
B.—MISCELLANEOUS DURBAR CHARGES C —DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON	47,894	51 <b>,</b> 000	<i>51,000</i>	51,000
ACCOUNT OF EUROPEAN VAGRANTS	1,464	1,400	1,400	1,400
DGRANTS	1,770	2,000	2,500	1,200
E —OTHER CHARGES .	2,290	15,300	6,800	8,300
TOTAL ACCOUNT XI	2,36,680	2,53,000	2,45,000	2,44,000
ACCOUNT XII —EXTRAORDINARY CHARGES  A —EXPENDITURE DUE TO EARTHQUAKE A 1 —EXTRA POLICE		·		
A 1 (1) —PAY OF ESTAB- LISHMENTS	25,861	22,400	22,400	23,200
A 1 (2) —OTHER CHARGES	7,043	6,000	6,000	6,000
TOTAL FOR EXTRA POLICE	32,904	28,400	28,400	29,200
A 2—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC  A 3—EXTRA PUBLIC HEALTH	—18,292	24,300	24,300	18,600
$egin{array}{cccccccccccccccccccccccccccccccccccc$	28			
A 3 (2) —OTHER CHARGES	8	•	••	•
TOTAL FOR EXTRA PUBLIC HEALTH	36			••

,	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$
ACCOUNT XII.—EXTRAORDINARY CHARGES—concld				
A.—EXPENDITURE DUE TO EARTH-QUAKE—concld		•		
A 4—SALVAGE OPERA. TIONS A 5.—EXTRA ADMINISTRA. TIVE AND CLERICAL STAFF	5	•		
A. 5 (1) —PAY OF OFFICERS A 5 (2) —PAY OF ESTAB.	3,163	••	••	•
LISHMENTS	5,153 786	2,100 200	2,100 200	2,000 200
TOTAL FOR EXTRA ADMINISTRATIVE AND CLERICAL STAFF	9,102	2,300	2,300	2,200
A. 6 —EDUCATION A. 7 — MEDICAL A. 8 — MISCELLANEOUS .	· 12 224	•		40,000
A. 9 —GRANTS-IN-AID, ETC	90,010	1,00,000	3,00,000	3,00,000
TOTAL ACCOUNT XII	1,14,001	1,55,000	3,55,000	3,90,000
ACCOUNT XIII—CHARGES IN ENGLAND A—SECRETARY OF STATE FOR INDIA				
A.1—LAND REVENUE  B—HIGH COMMISSIONER FOR INDIA.	77	12,000	20,000	12,000
B 1—LAND REVENUE .	2,782	5,000	7,000	3,000
B 2—GENERAL ADMINIS- TRATION	1,04,592	82,000	72,000	40,000
B 3— $POLICE$	15,212	15,000	15,000	13,000
B 4—EDUCATION .	4,800	5,000	5,000	5,000
B 5— $MEDICAL$	11,381	28,000	34,000	18,000
B 6—AGRICULTURE	3,133		•	
B 7—CIVIL WORKS . ' B 7 (1)—LEAVE AND DEPUTATION SALARIES, ETC	10,409	8,000	5,000	5,000
B 7 (2)—STORES FOR INDIA			1,000	
$T_{OTAL}$	10,409	8,000	6,000	5,000
B 8 —EXTRAORDINARY CHARGES	1,081	7,000		•
TCTAL FOR HIGH COMMISSIONER FOR INDIA	1,53,390	1,50,000	1,39,000	81,000
C —LOSS CE GAIN BY EXCHANGE	957		1,000	
Total Account XII:	1,54,424	1,62,000	1,60,000	96,000
				52 A

	Actuals, 1938-39.	Budget Estimate, , 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
,	Rs.	Rs.	Rs.	Rs.
· ·	RECEIPTS	<b>3.</b>		
,—customs	55,212	40,000	70,000	71,000
V —SALT	15	••	• •	••
VII.—LAND REVENUE	7,93,569	7,66,000	8,36,000	8,00,00 <b>0</b>
VIII —PROVINCIAL EXCISE .	4,15,167	4,47,000	3,92,000	3,93,000
IX —STAMPS	1,61,495	1,57,000	1,68,000	1,68,000
X.—FOREST	1,75,026	1,58,000	1,44,000	1,44,000
XI.—REGISTRATION	7,948	8,000	8,000	8,000
XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACTS .	252	••	••	20,000
XVIIWORKS FOR WHICH CAPI-	53,429	45,000	53,000	50,000
XVIII —WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	, 5,898	3,000	6,000	5,000
XX —INTEREST	21,381	50,000	26,000	34,000
XXI —ADMINISTRATION OF JUST	51,604	50,000	46,000	47,000
$XXII - JAILS  AND  CONVICT \ SETTLEMENTS$	22,0,24	20,000	22,000	22,000
XXIII —POLICE	39,780	21,000	22,000	23,000
XXVI. extstyle=EDUCATION	74,477	98,000	98,000	98,000
XXVII — $MEDICAL$	7,321	8,000	7,000	7,000
XXVIIIPUBLIC HEALTH .	561	• •	• •	•
XXIX —AGRICULTURE .	9,977	7,000	7,000	7,000
XXXI —CO-OPERATION .	. 216	• •	•	• •
XXXVI —MISCELLANEOUS DE PARTMENTS	. 4,305	4,000	5,000	4,000
XXXIX —CIVIL WORKS	. 1,62,443	63,000	71,000	71,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION .	. 5,295	4,000	4,000	4,000
XLV.—STATIONERY AND PRINT	. 5,100	5,000	5,000	5,000
XLVI -MISCELLANEOUS .	48,333	_	26,000	48,000
LIEXTRAORDINARY RECEIPTA			3,000	3,000
TOTAL	21,23,526	20,05,000	20,19,000	20,32,000
	~~~~~			

DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1941 for Expenditure on Defence Services.

Non-voted: Fifty-nine Crores, Forty Lakhs and Seventy-four Thousand Rupees

	India.	England.	Total.
	Rs.	Rs	Rs.
•	42,76,85,000	8,02,75,000	50,79,60,000
•	3,76,91,000	4,84,23,000	8,61,14,000
•	••	•	
•	46,53,76,000	12,86,98,000	,59,40,74,000
R	ECEIPTS.	,	
•	2,54,74,000	2,89,05,000	5,43,79,000
. •	8,75,000	36,02,000	44,77,000
•	2,63,49,000	3,25,07,000	5,88,56,000
	•	Rs. 42,76,85,000 3,76,91,000 46,53,76,000 RECEIPTS. 2,54,74,000 8,75,000	Rs. Rs . 42,76,85,000 8,02,75,000 . 3,76,91,000 4,84,23,000

For details, please see detailed estimates.

Budget

DEPARTMENT OF SUPPLY.

I. ESTIMATE of the amount required in the year ending 31 March 1941 to defray the salaries and other expenses of the Department of Supply.

Non-voted Twenty-two Lakhs and Seventy-seven Thousand Rupees.

II. Sub-heads under which this Appropriation will be accounted for on behalf of the Department of Supply.

Budget

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs.
A —SECRETARIAT AND ATTACH- ED OFFICES		(
A 1—PAY OF OFFICERS . —A 2—PAY OF ESTABLISH-	**	••	2,04,000	5,04,000
MENTS	•-	•• \	70,000	1,61,000
RIA, ETC	••	••	<i>45,000</i>	1,07,000
A 4—CONTINGENCIES	••	• •	81,000	1,28,000
A. 5 —GRANTS-IN-AID, CONTRIBUTIONS, ETC	•	•	3,000	7,000
TOTAL FOR SECRETARIAT AND ATTA- CHED OFFICES	•	· · · ·	4,03,000	9,07,000
B—PURCHASING AGENCIES:		,		
$egin{array}{ll} B & 1CONTRACTS & DIRECTO- \ RATE & \end{array}$				
B 1 (1) —PAY OF OFFICERS . B 1 (2) —PAY OF ESTABLISH	* >	ś * ••	1,85,000	2,56,400
MENTS B 1(3) —ALLOWANCES, HONO-	• •	•	2,35,000	3,00,600
RARIA, ETC	• •		38,000	1,02,000
B 1 (4)—CONTINGENCIES .	• •	•	63,000	59,000
B 1(5)—DEDUCT—ESTABLISH- MENT CHARGES RECOVER- ABLE FROM OTHER GO- VERNMENTS, DEPART- MENTS, ETC			3,75,000	·
-			-,,000	
TOTAL FOR CONTRACTS DIRECTORATE	•	•	1,46,000	3,43,000

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-40
		Rs	Rs	Rs
B—PURCHASING AGENCIES— concld				
B 2—CHARGES PAYABLE ON ACCOUNT OF THE EXPAN- SION OF THE INDIAN STORES DEPARTMENT				
B. 2 (1)—INDIAN STORES DE- PARTMENT			1,71,000	5,50,000
B 2 (2) —CHIEF AUDITOR, INDIAN STORES DEPART- MENT	••		7,000	77,000
TOTAL CHARGES PAYABLE ON ACCOUNT OF THE EXPANSION, ETC .	•		1,78,000	6,27,000
TOTAL FOR PURCHASING AGENCIES .	•		3,24,000	9,70,000
C —LUMP SUM FOR ADDITIONAL ESTABLISHMENT TO BE SANC- TIONED DURING THE YEAR .	• •			4,00,00
TOTAL .	••	•	7,27,000	22,77,00

For details, please see Appendix I printed separately

MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the expenses in connection with Miscellaneous Expenditure connected WITH THE WAR

Non-voted Fourteen Lakhs and Tuenty-four Thousand Rupees

II-A. Sub-heads under which this Appropriation will be accounted for on behalf of the Finance Department

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs	$\mathbf{R}\mathbf{s}$	Rs ′	, Rs
A —CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY		ţ	١,	^ -
A 1—PAY OF OFFICERS A 2—PAY OF ESTABLISH	• •	• •	<i>59,800</i>	[1,06,100
MENTS	•	• •	1,00,900	93,400
RIA, ETC	• •	••	28,400	35,800
A 4—CONTINGENCIES	•	••	49,500	[58,300
A 5—LUMP PROVISION FOR ESTABLISHMENT	••	• •	•	25,000
$egin{array}{cccccccccccccccccccccccccccccccccccc$	• • ·	•	•	-28,900
TOTAL FOR CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY		••	2,38,600	2,89,700
B-TEA CONTROLLER FOR INDIA:				
B 1—PAY OF OFFICERS .	•	•	18,000	45,000
B 2—PAY OF ESTABLISH- MENTS .	••	•• /	5,000	18,000
B 3—ALLOWANCES, HONORA- RIA, ETC	• •	•	8,500	31,000
B 4-CONTINGENCIES	•	•	7,500	15,000
B 5—DEDUCT—AMOUNT RECO- VERABLE FROM HIS MA- JESTY'S GOVERNMENT .	•	•	-39,000	1,09,000
TOTAL FOR TEA CONTROLLER FOR INDIA	• •	•	•	

,	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
	Rs	Rs	Rs	$\mathbf{R}\mathbf{s}$
C —PRESS OFFICERS				
C 1—CHIEF PRESS CENSOR			70.700	00.000
C 1 (1) PAY OF OFFICERS . C 1 (2) —PAY OF ESTABLISH.	•	•	10,100	33,000
MENTS	•	•	5,200	14,600
C. 1 (3)—ALLOWANCES, HONO- RARIA, ETC			1,800	7,000
C 1(4) -CONTINGENCIES .	•	•	1,900	3,600
TOTAL FOR CHIEF PRESS CENSOR .	•	-	, 19,000	58,200
	**************************************	·		
C 2—DIRECTOR GENERAL OF INFORMATION				
C 2 (1).—PAY OF OFFICERS .	• •	••	11,200	48,000
C. 2 (2) —PAY OF ESTABLISH- MENTS	••	••	2,100	11,500
C 2(3) —ALLOWANCES, HONO- RARIA, ETC	•		2,100	8,300
C. 2 (4) —CONTINGENCIES .	• •	•	4,400	7,400
C. 2 (5),—GRANTS-IN-AID, CON- TRIBUTIONS, ETC	••	•	200	600
C 2 (6)—PAYMENTS TO DE- FENCE SERVICES FOR EX- PENDITURE INCURRED BY THEM	•	•	39,300	2,36,000
TOTAL FOR DIRECTOR GENERAL OF INFORMATION	••	••	59,300	3,11,800
C 3—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPART-MENTS, ETC ·				
C. 3 (1) —PAYMENTS TO PRO- VINCIAL GOVERNMENTS .	••	••	70,700	1,25,400
C. 3 (2)—PAYMENT TO THE BALUCHISTAN ADMINIS- TRATION	••	•	7,000	15,000
C 3 (3)—PAYMENT TO THE DELHI ADMINISTRATION	•	••	14,000	13,100
TOTAL FOR ESTABLISHMENT CHARGES PAYABLE TO OTHER! GOVERN- MLN1S, DEPARTMENTS, ETC.		•	91,700	1,53,500
TOTAL FOR PRESS OFFICERS	• •		1,70,000	5,23,500
E VAMO F VIII - VIII		_	_	

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
D-EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS				
D 1—COMMITTEE FOR THE IN- TERROGATION OF ENEMY INTERNEES.				•
D 1(1)—PAY OF OFFICERS	• •	* *	28,100	11,000
D 1(2)—PAY OF ESTABLISH- MENTS	• •		5,300	3,200·
D 1 (3) —ALLOWANCES, HONO.				
RARIA, ETC . D 1(4)—OTHER EXPENSES .			24,700 2,800	10,900 1,000
D 1(4) 01223 222 23322			2,000	
TOTAL FOR COMMITTEE FOR THE IN-				
TERROGATION OF ENEMY INTER			00.000	20 400
NEES .			60,900	26,100
D 2-ALLOWANCES TO FAMI-		ı		
LIES OF ENEMY INTER- NEES			0 = 100	* 00 000
D. 3—OTHER CHARGES	•	•	85,100 25,800	1,99,900 800
D 4—PAYMENTS TO PROVINCIA. GOVERNMENTS	T.		1	
GOVERNMENTS		• •	1,700	
TOTAL FOR EXPENDITURE IN CONNEC-		,	*	
TION WITH INTERNED ENEMY SUBJECTS	. /		1 72 500	0.00.000
			1,73,500	2,26,800
,	~			
E-WAR TRANSPORT BOARD				
E 1-PAY OF OFFICERS .	•	•	25,500	68,400
E 2.—PAY OF ESTABLISHMENTS E 3—ALLOWANCES, HONO.		•	3,800	, 14,600
RARIA, ETC	• •		700	3,500
E 4—CONTINGENCIES			2,500	5,000
E 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC	•		30 0	600
$E \hspace{0.1cm} 6 \hspace{-0.1cm} ext{} \hspace{-0.1cm} ext{DEDUCT} \hspace{-0.1cm} AMOUNT \hspace{0.1cm} RE ext{} \hspace{0.1cm} COVERABLE \hspace{0.1cm} FROM \hspace{0.1cm} HIS$		•		
MAJESTY'S GOVERNMENT		•	-9,000	-30,000
TOTAL FOR WAR TRANSPORT BOARD .	• •		23,800	62,100
				
F _ PAYMENTS TO PROTECTION	_			
F.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCUR- RED BY THEM	3			

				
	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estrmate, 1940-41.
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$	Rs.	$\mathbf{R}_{\mathbf{B}}$
G — $MISCELLANEOUS$				
G 1—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS G. 2—COMPENSATION TO OFFICE ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR		•	1,50,000	1,50,000
WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS G 3—COMPENSATION TO LASCARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND	; .			20,000
WAR DAMAGES TO THEIR EFFECTS	••	••	16,000	<i>32,000</i>
FROM INDIA	••	••	4,000	••
TOTAL FOR MISCELLANEOUS .	••	• •	1,70,000	2,02,000
H—CHARGES IN ENGLAND H. 1—SECRET ARY OF STATE FOR INDIA H 2—HIGH COMMISSIONER FOR INDIA:	••		5,000	••
H. 2 (1) —STERLING OVERSEAS PAY : H. 2 (2) —REPATRIATION OF	••	••	10,000	21,00 0
INDIAN SEAMEN IN ITALIAN EAST AFRICA .	••	••	30,000	• •
TOTAL FOR CHARGES IN ENGLAND .	•	••	45,000	21,000
T_{OTAL} .	•	••	8,76,000	14,24,000
II. B. Circles of Account in which INDIA	this Appro	priation will	be accounted	4,74,000
BALUCHISTAN .	•	••	7,000 87,000	15,000- 1,20,000-
MADRAS BOMBAY	• •	•	3,17,000	4,34,000
BENGAL .	••	••	1,79,000	2,76,000
UNITED PROVINCES	•		1,000 22,000	35,000°
PUNJAB . $BIHAR$.	• •	••	20,000	28,000
CENTRAL PROVINCES AND BERAR NORTH-WEST FRONTIER PRO-	•	••	3,000	3,000
VINCE	•	•	6,000	10,000
ORISSA	• •	• •	6,000 4,000	8,000
SIND	•	• •	45,000	21,000

DEMAND No. 70

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTI MATE of the Amount required in the year ending 31 March 1941 for Capital expenditure of the Indian Posts and Telegraphs Department

Voted: Thirteen Lakhs and Nineteen Thousand Rupees

Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
Rs.	$\mathbf{R}_{\mathbf{S}}$	Rs.	Rs.
•			
69.—CAPITAL OUTLAY NOT CHARGED TO REVENUE	18,34,000	14,00,000	13,19,000

(1

DEMAND No. 71.

INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE.

(NOT CHARGED TO REVENUE)

ESTIMATE of the amount required in the year ending 31 March 1941 for EXPENDITURE ON STORES OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted: One Thousand Rupees.*

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY.				
STORES SUSPENSE ACCOUNT:	,	٠		
Difference between (India .	1,92,578	 85,000	34,000	-1,71,000
opening and closing { balances of stores England.	10,107		••	80,000
MANUFACTURE SUSPENSE ACCOUNT	T:			
Difference between opening and closing balances of stores .	16,987	9,000	33,000	
Total .	1,85,698	—94,000	1,000	91,000

^{*}The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 72.

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY ON TELEPHONE PROJECTS (NOT CHARGED TO REVENUE).

ESTIMATE of the amount required in the year ending 31 March 1941 for Capital Outlay on Telephone Projects.

Voted One Thousand Rupees*.

i ,	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41
,	Rs	$\mathbf{R}_{\mathbf{s}}$	Rs
Telephone Projects	35,00,000	22,78,000	13,79,000
Deduct—Amount transferred from the Telephone Development Fund.	-35,00,000	22,78,000	-13,79,000
TOTAL .	• •		

^{*}The net amount required being nil, a nominal demand for Rs 1,000 has been submitted or the vote of the Legislative Assembly

DEMAND No. 73

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR

1. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Expenses in connection with the Construction of the VizagaPATAM PORT.

Voted Ten Thousand Rupees

II Sub-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS

4					Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41
					Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
ALAND .		•	•	•	—15,078		42,000	
B —RECLAMATION		•	•	•	34,418	• ••		
c-works .			•		37,983	9,000	9,000	10,000
D.—Suspense -	-	•	•	•	35,251	•		••
		Toz	AL	•	22,072	9,000	51,000	10,000

Revised

Budget

Budget

DEMAND No. 74.

DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for Expenditure in respect of New Capital Works at Delhi.

Voted: Fifteen Lakhs and Sixty-seven Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1938-39.	Estimate, 1939 40.	Estimate, 1939-40	Estimate, 1940 41.
	\mathbf{Rs}	Rs.	$\mathbf{R}\mathbf{s}$	\mathbf{R}_3
A —WORKS:				
A. 1 —SECRETARIATS A. 2 —LEGISLATIVE BUILD-	1,22,162	• •	3,29,600	92,300
A. 2—LEGISLATIVE BUILD- INGS	••	• •	99,600	59,700
A 3.—RESIDENTIAL BUILD- INGS . A. 4.—OTHER CIVIL BUILD-	4 06,758	••	11,39,700	11,98,700
INGS .	1,24,178		1,600	•
A. 5—PARKS AND GARDENS.	100	• •		•
A. 6—ELECTRIC LIGHT AND POWER .	58,632	3,000	3,000	
A 7—IRRIGATION	3,989	3,000	16,800	
A. 8.—MISCELLANEOUS .	1,35,792	••	29,300	
TOTAL FOR WORKS .	8,51,611	6,000	15,86,000	13,50,700
B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GO- VERNMENTS, DEPARTMENTS, ETC C—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOV-	1,23,484	900	2,30,200	1,96,000
ERNMENTS, DEPARTMENTS,	12,774	100	23,800	20,300
TOTAL	9,87,869	7,000	18,40,000	15,67,000
II. B. CIRCLES of Account in which th	is Grant wi	ll be accour	nted for .—	,
DELHI PROVINCE CENTRAL PUBLIC WORKS DE-	1,57,519	••	34,000	••
PARTMENT	8,30,350	7,000	18,06,000	15,67,000
Total .	9,87,869	7,000	18,40,000	15,67,000
_				

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939-40	Budget Estimate, 1940 41
	Rs.	Rs.	Rs	Rs.
III. DETAILS of the foregoing:—				
DELH	PROVIN	CE.		
A.—WORKS. A. 8 —MISCELLANEOUS	1,35,792	• •	29,300	610
B.—ESTABLISHMENT CHARGES CREDITED TO O'THER GO- VERNMENTS, DEPARTMENTS, ETC.,	19,690	••	4,300	
CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	2,037		400	
TOTAL FOR DELHI PROVINCE .	1,57,519		34,000	
CENTRAL PUBLIC	works	DEPART	MENT.	
A.—WORKS· A. 1—SECRETARIATS .	1,22,162		3,29,600	92,300
A. 2.—LEGISLATIVE BUILDING			99,600	59,700
A 3—RESIDENTIAL BUILD- INGS Major Works Minor Works	4,06,266 492	• -	11,05,600 34,100	11,79,500 19,200
Total	4,06,758		11,39 700	11,98,700
A. 4—OTHER CIVIL BUILD- INGS	1,24,178		1,600	
A. 5 —PARKS AND GARDENS	100			
A. 6—ELECTRIC LIGHT AND POWER .	58,632	3,000	3,000	
A. 7.—IRRIGATION:	3,989	3,000	16,800	• •
TOTAL FOR WORKS	7,15,819	6,000	15,56 700	13,50,700
B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GO- VERNMENTS, DEPARTMENTS, ETC.	1,03,794	900	2,25,900	1,96,000
C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC	10,737	100	23,400	20,300
Total for Central P W D	8,30,350	7,000	18,06,000	15,67,000
		·····		53

13,31,500

		Expenditu	re Dachahla		0.00
Particulars of the work;	Estimated cost of the work.	to end of 1938-39	Probable during 1939-40,	Total.	Grant for 1940-41.
	Rs.	Rs.	Rs.	Rs.	Rs.
CENTRAL PU	BLIC WOE	RKS DE	PARTME	NT.	
SECRETARITS					
Provision of eight additional heater and cooling plants in the Imperi Secretariat Buildings (North ar South Blocks), New Delhi	al	••	2,35,000	2,35,000	92,300
LEGISLATIVE BUILDINGS Provision of five additional heating and cooling plants in the Legisl	ng a-				
tive Assembly Building, Ne	. 1,69,360	• •	99,600	99,600	59,700
RESIDENTIAL BUILDINGS Provision of fly-proof wire gauze doo and windows in Gazetted Office	rs				
bungalows, Classes A, B, C & I in New Delhi		••	1,82,000	1,82,000	1,000
Provision of fly-proof wire gauze doc and windows in the quarte	ors ers	- •	2,0-,000	2,02,000	2,000
for the Members of the Indu Legislature, Western Court a	nd	ı			
No 20 Akbar Road New Delhi Provision of fly-pi oof wire gauze doo and windows to the kitchens	44,800 ors	••		• •	44,800
Orthodox Clerks' quarters in No Delhi, Classes A, B, C, D and E		••	30,000	30,000	37,000
Provision of khas khas tatties in to Orthodox Clerks' quarters in No.	he ew			- 0,000	0.,000
Delhi, Classes A, B, C, D and E Provision of water borne latrines		• •	5,000	5,000	28,000
inferior staff quarters, New Del Provision of electric installation	ns	•	40,000	40,000	58,700
and fans in certain resident buildings in Old Delhi Purchase of refrigerators for use	64,655	•	64,000	64,000	700
Officers' houses in New Delhi Construction of additional Orthod	1,00,000 ox	ı	31,000	31,000	69,000
Clerks' quarters, Class E in No.	3,71,000	• •	•	• •	2,74,200
Construction of additional quarters in inferior servants in New Delhi Roofing of the open court in the cen	4.13,600	••	•	•	4,05,800
of 970 D Class Orthodox Clerk	ts'	••			1,40,000
Provision of brick flooring in the con yards of Orthodox Clerks' qua ers, Classes D and E in N	ırt rt-	••	•	•	1,40,000
Delhi Construction of a block of 2 kitche just behind the B Class Unorth dox Clerks' quarters in N	35,040 ens 0-	•	•	• •	35,700
Delhi Provision of cooking places in	35,600 the	••	•	••	35,600
New Delhi Providing wooden trellis in Peo	24.710	• •	•	•	24,700
quarters, New Delhy	. 24,33	0	• •	•	24,300

TOTAL FOR CFNTRAL P W D

DEMAND No. 75

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Expenses in connection with Commuted Value of Pensions.

Voted · One Thousand Rupees. *
Non-voted : Seven Lakhs and Thirty Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department

	Actuals, 1938 39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939-40 Rs.	Budget Estimate, 1940-41. Rs.
CHARGES IN INDIA				l
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS. A 1.—DEPART- MENTAL A. 2.—NON-DEPART-	14,74,154	14,89,000	15,83,000	16,31,000
MENTAL . (Non-voted	1,30,748	1,25,000	1,25,000	1,25,000
{Voted .	12,35,400	14,00,000	14,00,000	14,00,000
TOTAL FOR PAYMENTS OF COM-	28,40,302	30,14,000	31,08,000	31,56,000
B.—PAYMENTS OF COMMUTED VA- LUE TO PROVINCIAL GOV- ERNMENTS . { Non-voted } Voted C.—DEDUCT—EQUATED PAY- MENTS OF COMMUTED VA- LUE OF PENSIONS CHARGED TO CAPITAL	63,046 9,19,238	<i>75,000</i> 8 , 35 , 000	<i>53,000</i> 7,88,500	<i>53,600</i> 7,87 , 700
C 1—DEPART- MENTAL • (Non-voted	—13,44,806 —4,24,244		15,15,000 4,39,000	17,09,000 4,55,000
C. 2—NON-DEPART- MENTAL (Non-voted (Voted) Total for Deduct—Equated (Payments, Etc.) D.—DEDUCT—COMMUTED VALUE (OF PENSIONS RECOVERED) FROM PROVINCIAL GOVERNMENTS, ETC.	—2,17,849 —25,98,281 —45,85,180	-2,41,000 -27,94,000 -49,95,000		-2,64,000 -29,99,000 -54,27,000
D. 1 —DEPARTMENTAL	3,13,684	-3,55,000	3,38,000-	
D. 2—NON-DEPART- { Non-voted MENTAL Voted	—56,070 —8,84,518	55,000 6,90,000	—71,500 —7,42,500	-70,000 $-7,43,000$
Total for Deduct—Commuted Value, Etc.	12,54,272	11,00,000	<u>11,52,000</u>	11,18,000

^{*}The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly

836				TD, 1040-41;
-	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs	Rs.	Rs.
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY RE VENUE	6,978 34,720	20,000 1,45,000	18,500 46,000	16,400 —44,700
SIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRE- TARY OF STATE AND RECO- VERABLE FROM THE PRO- VINCES	6,19,781	4,76,000	6,18,000	6,89,00 0
G—DEDUCT—RECOVERIES ON AC- COUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE CHARGES IN ENGLAND	6,19,781	4, 76,000	6,18,000	 6,89,000
H-PAYMENTS OF COMMUTED				
VALUE OF PENSIONS H 1—DEPARTMENTAL				
H I (1)—SECRETARY OF STATE FOR INDIA— DEFENCE SERVICES . H I (2) HIGH COMMIS- SIONER FOR INDIA—	10,21,751	10,80,000	10,64,000	10,20,000
DEFENCE SERVICES	10,21,701	56,000	96,000	1,04,000
Total for Departmental	10,21,751	11,36,000	11,60,000	11,24,000
$egin{array}{ll} H & 2-\text{NON-DE-} & iggl\{ Non\text{-}voted \\ PARTMENTAL \iggl\{ Voted \end{array} \right. \end{array}$	97,143 25,320	1,48,000 24,000	1,17,000 92,000	1,28,000 90,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS	11,44,214	13,08,000	13,69,000	13,42,000
I-COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM PROVINCES I-DEDUCT-RECOVERIES ON AC-	,	3,70,000	3,70,000	4,00,000 [,]
COUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SEC- RETARY OF STATE	•	3,70,000	3,70,000	-4,00,000
LOSS OR GAIN BY EXCHANGE \[\begin{align*} \ Non-voted \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	5,869 162		5,000	••
TOTAL	9,08,319		8,38,000	<u></u>
Non • oted	8,53,324	7,81,000	8,97,000	7,30,000

		Actuals, 1938-39 Rs	Budget Estimate, 1939 40 Rs	Revised Estimate, 1939-40 Rs	Budget Estimate, 1940 41 Rs
II-B CIRCLES of Accou	nt in which t	this Grant w	all be accoun	nted for —	113
INDIA MADRAS	$egin{cases} Non\ voted \ ext{Voted} \end{cases}$	-2,71,439 -17,87,125	—5,03,000 —18,33,000	—3,85,000 —18,27,000	—5,22,000 —20,54,000
BOMBAY	•	•	• •	•	**
BENGAL UNITED PROVINCE	Q			••	••
PUNJAB .	.			••	• •
BIHAR CENTRAL PROVIN	ices and			•	••
BERAR ASSAM SIND				•	• •
CHARGES IN		11,18,894	12,84,000	12,77,000	12,52,000
ENGLAND LOSS OR GAIN BY EXCHANGE	$\begin{array}{c} \textbf{\ \ Voted}\\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	25,320 5,869 162	24,000	92,000 5,000	90,000
	TOTAL .	-9,08,319	<u>10,28,000</u>	8,38,000	<u>12,34,000</u>
	on-roted .	8,53,324 —17,61,643	7,81,000 —18,09,000	8,97,000 —17,35,000	7,30,000 —19,64,000
III. DETAILS of the for	egoing —				
A 70 A 373 FT3377777 0 23	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	INDIA			
A—PAYMENTS OF VALUE OF PENSION	COMMUTED				
A I —DEPARTME Defence Services		14,74,154	14,89,000	15,83,000	16,31,000
A 2—NON-DEPA					
MENTAL	$\begin{cases} Non\text{-}voted \\ Voted \end{cases}$	1,30,748 12,35,400	1,25,000 14,00,000	1,25,000 14,00,000	1,25,000 14,00,000
	TOTAL .	13,66,148	15,25,000	15,25,000	15,25,000
8-PAYMENTS OF COM			4		
LUE TO PROVIN		62.046	WF 000	53 AAA	£9.000
ERNMEN 18	$\begin{cases} Non-voted \\ Voted \end{cases}$.	<i>63,046</i> 9,19,238	<i>75,000</i> 8,35,000	<i>53,000</i> 7,88,500	<i>53,600</i> 7,87,700
	TOTAL	9,82,284	9,10,000	8,41,500	8,41,300
O.—DEDUCT—EQUATE: MENTS OF COMM LUE OF PENSION TO CAPITAL C. 1 —DEPARTME Post Office	UTED VA- S CHARGED	,	\$ -2,000 \$ 2,000		2,000 2,82,000
Railways	•		$\begin{cases} -3,71,000 \\ -22,000 \end{cases}$		—3,83,000 —24,000
•	,		$\begin{cases} -68,000 \\ -14,97,000 \end{cases}$		-72,000 $-16,83,000$
. Defence Services	•				
	Non-voted Voted .	—13,44,806 —4,24,244	15,21,000 4,39,000	15,15,000 4,39,000	17,09,000 4,55,000
	TOTAL				<u>21,64,000</u>
C. 2—NON-DEPA	RT-				
MENTAL	$\begin{cases} Non\text{-}voted \\ \nabla \text{oted} \end{cases}$	-2,17,849 -25,98,281	-2,41,000 -27,94,000	-2,40,000 -27,88,000	2,64,000 29,99,000
	Total .	<u>28,16,130</u>	30,35,000		32,63,000
		-			

		· ·			
		Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
		$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathfrak{s}$	${ m Rs}$	Rs_{\bullet}
	IN	DIA—conci	ld.		
D—DEDUCT—COMMUTE OF PENSIONS RI FROM PROVINCIAL MENTS, ETC	SCOARKED		•		
D I—DEPARTME	NTAL				
Defence Services		-3,13,684	-3,55,000	<i>3,38,000</i>	3,05,000
D 2—NON-DEPAF MENTAL	$egin{aligned} & \mathbf{RT-} \ & \mathbf{Non\text{-}voted} \ & \mathbf{Voted} \end{aligned}$	56,070 8,84,518	55,000 6,90,000	—71,500 —7,42,500	—70,000 —7,43,000
	TOTAL	-9,40,588	 7,45,000	-8,14,000	8,13,000
E — DEDUCT—COMMUTE OF PENSIONS : FROM ORDINARY VENUE	FINANCED RE- Solution Non-voted		-20,000	18,500	16,400
	\ Voted .	—34,7 20	<u>-1,45,000</u>	46,000	-44,700
	Total .	-41,698	1,65,000	27,500	28,300
F.—COMMUTED VALUE SIONS PAYABLE TO APPOINTED BY THE TARY OF STATE A VERABLE FROM VINCES	O OFFICERS HE SECRE- AND RECO-	6,19,781	•		
G.—DEDUCT—RECOVER COUNT OF COMMUT OF PENSIONS PA OFFICERS APPOIN THE SECRETARY O	TED VALUE YABLE TO TED BY	-6,19,781			
TOTAL FOR IN	DIA	-20,58,564	-23,36,000	-22,12,000	<u>25,76,000</u>
	Non-voted Voted	-2,71,439 -17,87,125	-5,03,000 -18,33,000	3,85,000 18,27,000	-5,22,000 -20,54,000
	1	MADRAS.		1	
F.—COMMUTED VALUE SIONS PAYABLE CERS APPOINTED SECRETARY OF S RECOVERABLE F PROVINCES	OF PEN- TO OFFI- BY THE		70,000	1,00,000	1,00,000
VALUE OF PENS: ABLE TO OFFI POINTED BY TE TARY OF STATE	COMMUTED IONS PAY- CERS AP- IE SECRE-		70,000	1,00,000	1,00,000
Total for I	ADRAS	1			• •

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40,	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	Rs.
•	вомвау.			
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		90,000	90,000	63,000
G—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE .		—90,000 —————	90,000	63,000
TOTAL FOR BOMBAY		••		•
,	BENGAL.			
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	••	70,000	2,45,000	2,65 , 00 0
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAY- ABLE TO OFFICERS AP- POINTED BY THE SECRE- TARY OF STATE		-70,000	2,45,000	2,65,000
Total for Bengal .				•

	Actuals, 1938-39	Budget Estimate, 1939 40	Rovised Estimate, 1939-40	Budget Estimate, 1910-41.
	$\mathbf{R}\mathbf{s}$	Rs	Rs	$\mathbf{R}\mathbf{s}$
UNIT	ED PROVI	NCES		
F-COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE	,	75,000	30,000	35,000
PROVINCES	• •	70,000		
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICIRS APPOINTED BY THI SECRETARY OF STATE	••	75,000	30,000	35,000
Total for United Provinces	•		• •	

	PUNJAB.			
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	••	•	25,000	• •
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	••	••	28,000	••
Total for Punjab .	**************************************			
TOTALION TOWARD .				••
	BIHAR.			
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	•	<i>50,000</i>	59,000	60,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED				
VALUE OF PENSIONS PAY- ABLE TO OFFICERS AP- POINTED BY THE SECRE- TARY OF STATE		50,000	59,000	60,000
Total for Bihar .	• •		•	
				

	Actuals, 1938-39	Budget Estimate, 1939 40	Revised Estimate, 1939 40	Budget Estimate, 1940 41.
,	\mathbf{R} s	${f R}$ s	Rs	${f R}$ s
CENTRAL I	PROVINCES	S AND BE	RAR.	
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	,	86,000	66,000	66,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAY- ABLE TO OFFICERS AP- POINTED BY THE SECRE- TARY OF STATE TOTAL FOR CENTRAL PROVINCES AND BERAR		86,000 	66,000	66,000
	ASSAM.			
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	ADDAIVI.			1,00,000

G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAY- ABLE TO OFFICERS APPOINT- ED BY THE SECRETARY OF STATE	••	••		I,00,000
TOTAL FOR ASSAM	•	• •	•	•
	CTATE			
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	SIND.	35,000		
G —DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAY- ABLE TO OFFICERS AP- POINTED BY THE SECRE- TARY OF STATE		35,000		
TOTAL FOR SIND	••	•		
and are				

DEMAND No. 76.

INTEREST-FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for Interest-Free Advances.

Voted: Eighty-one Lakhs and Twenty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department.

	Actuals, 1938-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	\mathbf{R}_{8}	Rs	Rs.	Re.
A.—ADVANCES REPAYABLE, INDIA EXCLUDING ALL BOOK- KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTER- EST IS CHARGED		12 00 000		
A. 1.—CIVIL ADVANCES A 2—ADVANCES RECOVER- ABLE, POSTS AND TE-	20,89,589	17,09,000	20,06,000	27,18,000
LEGRAPHS A 3 —ADVANCES RECOVER- ABLF, DEFENCE SER-	6,27,659	6,15,000	6,28,000	6,26,000
VICES	23,800	12,000	50,000	18,000
TOTAL FOR ADVANCES REPAYABLE, INDIA	27,41,048	23,36,000	26,84,000	33,62,000
B.—ADVANCES REPAYABLE, ENG- LAND—EXCLUDING ALL BOOK-KEEPING ADJUST- MENTS .	7,834	10,000	20,000	10,000
C.—BRONZE COINAGE ACCOUNT. C 1—BRONZE MINTAGE AC COUNT—PURCHASE OF METAL C. 2—PROFIT ON BRONZE COINAGE ACCOUNT— CHARGES FOR DES-	4,37,432	3,81,000	15,80,000	26,94,000
TRUCTION OF COINS .	1,54,258	1,42,000	2,25,000	, 1,60,000
TOTAL FOR BRONZE COINAGE ACCOUNT.	5,91,690	5,23,000	18,05,000	28,54,000
D.—NICKEL COINAGE ACCOUNT D 1—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL D. 2—PROFIT ON NICKEL CCINAGE ACCOUNT— CHARGES FOR DES-	5,58,092			6,60,000
TRUCTION OF COINS	12,30,553	7,98,000	15,01,000	12,36,000
TOTAL FOR NICKEL COINAGE ACCOUNT	17,88,645	7,98,000	15,01,000	18,96,000
Total	51,29,217	36,67,000	60,10,000	81,22,000

DEMAND No. 77.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for Loans and Advances Bearing Interest.

Voted: Fifty-four Lakhs and Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department.

-	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41;
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT:	Rs.	Rs.	Rs.	Rs.
A 1.—LOANS TO INDIAN STATES	••	7,00,000	10,10,000	17,000
A. 2.—LOANS TO LOCAL FUNDS, ETC A 2 (1)—LOANS TO MUNI- CIPALITIES	8,25,000	7,71,000	5,60,000	6,30,000
A. 2 (2).—LOANS TO DIST- RICT AND OTHER LOCAL FUND COMMIT-		• ,•2, 000	0,00,000	11,15,000
TEES	29,50,000	• •	•	
DER SPECIAL LAWS .	•	1,00,000	9,000	1,00,000
A. 2 (4) —ADVANCES TO CULTIVATORS	3,33,703	3,02,000	9,36,000	8,52,000
A 2 (5)—MISCELLANEOUS LOANS AND ADVANCES	1,05,184	30,32,000	30,90,000	6,01,000
A. 2 (6).—LOANS TO MAJOR PORT TRUSTS •	36,00,000	• •	5,00,000	10,50,000
TOTAL FOR LOANS TO LOCAL FUNDS, ETC	78,13,887	42,05,000	50,95,000	43,48,000

044	· · · · · · · · · · · · · · · · · · ·			
1	Actuals, 1938 39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	$\mathbf{R}\mathbf{s}$	Rs.	Rs	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—concld				,
A 3.—LOANS TO GOVERN- MENT SERVANTS				
A 3 (1) —HOUSE-BUILDING ADVANCES	46,629		•	••
A 3 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS	8,283	•	•	••
A. 3 (3) — ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	1,625	•	•	••
A 3 (4)—PASSAGE ADVAN CES	39,588	70,000	57,000	48,000
Total for Loans to Government Servants .	92,875	70,000	57,000	48,000
B.—RESERVE		10,00,000	••	10,00,000
TOTAL	79,06,762	59,75,000	61,62,000	54,13,000
III. DETAILS of the foregoing:				
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT				
A. 1—LOANS TO INDIAN STATES: India	••		2,70,000	••
Madras	•	. 7,00,000	7,40,000	17,00
TOTAL		7,00,000	10,10,000	17,000
A. 2 —LOANS TO LOCAL FUNDS, ETC.			*****	
A. 2 (1) —LOANS TO MUNICIPALITIES •				
India	8,25,000	7,71,000	5,45,000	6,30,000
Coorg	•	•	15,000	•
-				
Total	8,25,000	7,71,000	5,60,000	6,30,00
TOTAL A. 2 (2) —LOANS TO DISTRICT AND OTHER LOCAL FUND COMMITTEES:	8,25,000	7,71,000	5,60,000	6,30,000

	Actuals, 1938-39.	Budget, Estimate, 1939-40	Revised Estimate, 1939 40	Budget Estimate, 1939-41.
t .	Rs.	${ m Rs}_{ullet}$	Rs_{ullet}	Re~
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—contd.				
A. 2.—LOANS TO LOCAL FUNDS, ETC —concld.				
A. 2 (3).—ADVANCES UNDER SPECIAL LAWS				
India	• •	1,00,000	9,000	1,00,000
A. 2 (4).—ADVANCES TO CULTIVATORS.	`			
India '	2,25,312	2,34,000	8,68,000	7,84,000
North-West Frontier Pro-	2,207	3,000	3,000	3,000
Coorg	1,06,184	65,000	65,000	65,000
Total .	3,33,703	3,02,000	9,36,000	8,52,000
A. 2 (5) —MISCELLANEOUS LOANS AND AD- VANCES:				
India	1,05,000	29,30,000	29,30,000	5,00,000
Indian Stores Depart- ment	184	2,000	••	1,000
Bihar .	•	1,00,000	1,00,000	1,00,000
North-West Frontier Province	••	•	60,000	••
Total .	, 1,05,184	30,32,000	30,90,000	6,01,000
A. 2 (6) —LOANS TO MAJOR PORT TRUSTS				•
Madras	28,00,000	••	••	• •
Rengal	8,00,000	•	5,00,000	10,50,000
Total .	, 36,00,000		5,00,000	10,50,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	$R_{s_{\bullet}}$
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—concld. A. 3.—LOANS TO GOVERN-			,	,
MENT SERVANTS A. 3 (1).—HOUSE-BUILDING ADVANCES:	46,629	·	••	• •
A. 3 (2)—ADVANCES FOR PURCHASE OF MOTOR CARS	8,283	••		'
A. 3 (3)—ADVANCES FOR PURCHASE OF OTHER CONVEY.	1,625	•	••	• •
A. 3 (4).—PASSAGE ADVANCES	39,588	70,000	57,000	48,000
B.—RESERVE	•	10,00,000	••	10,00,000

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND

(NOT CHARGED TO REVENUE)

SUB-HEAD under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS

	Actuals, 1938-39	Budget Estimate, 1939-40	Revised Estimate, -1939-40	Budget Estimate, 1940-41.
	, Rs.	Rs.	$\mathbf{R}\mathbf{s}$	\mathbf{Rs}_{ullet}
A.—APPROPRIATION TO THE TELEPHONE DEVELOP- MENT FUND	2,50,00,000	••		• •

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO REVENUE.

II. Sub-heads under which this Grant will be accounted for on behalf of the Finance Department.

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON RETREN- CHED PERSONNEL				
A 1—CHARGES IN INDIA: A. 1 (1)—LEAVE SALARY.	239	• •	•	••
A. 2.—CHARGES IN ENG- LAND:				
A 2 (1).—LEAVE SALARY.	2,158	5,000	•	• •
A.3.—LOSS OR! GAIN BY EXCHANGE	14			• •
TOTAL FOR CHARGES IN ENGLAND	2,172	5,000		••
Total .	2,411	5,000	••	**

PRINCIPAL SUPPLY OFFICERS COMMITTEE

SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETABIAT OF THE GOVERNOR GENERAL

	Actuals, [1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Ŗs.	R_{S}	$\mathbf{R}\mathbf{s}$	Rs
A PAY OF OFFICERS	14,730	1,14,800	44,300	
B-PAY OF ESTABLISHMENTS	3,171	29,200	11,400	
C -ALLOWANCES, HONORARIA, ETC	2,061	17,000	6,700	
D-CONTINGENCIES	563	9,000	7,600	
E —CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	,		12,000	
` Total	20,525	1,70,000	82,000	•

For details, please see Appendix I printed separately

CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.

SUB-HEADS under which the Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41,
	$\mathbf{R}\mathbf{s}$	Rs	Rs.	Rs
A —REMOVAL OF THE IMPERIAL INSTITUTE OF AGRICUL- TURAL RESEARCH FROM PUSA TO THE DELHI PRO- VINCE			~	
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